



Florida Power

JAMES A. MCGEE

January 25, 1997

Ms. Blanca S. Bayó, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Docket No. 970002-EG

Dear Ms. Bayó:

Enclosed for filing in the subject docket are an original and fifteen copies of Florida Power Corporation's Prehearing Statement.

Please acknowledge your receipt of the above filing on the enclosed copy of this letter and return to the undersigned. Also enclosed is a 3.5 inch diskette containing the above-referenced document in WordPerfect format. Thank you for your assistance in this matter.

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost Recovery Clauses of Electric Companies. Docket No.970002-EG

Submitted for filing: January 27, 1997

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true copy of the Prehearing Statement submitted by Florida Power Corporation has been furnished to the following individuals by regular U.S. Mail this 27th day of January, 1997:

Robert V. Elias, Esquire Division of Legal Services Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

J. Roger Howe, Esquire
Office of the Public Counsel
c/o The Florida Legislature
111 West Madison Street, Room 812
Tallahassee, FL 32399-1400

Lee L. Willis, Esquire
James D. Beasley, Esquire
Macfarlane Ausley Ferguson
& McMullen
P.O. Box 391
Tallahassee, FL 32302

Charles A. Guyton, Esquire Steel, Hector & Davis 215 S. Monroe Street, Suite 601 Tallahassee, Florida 32301 G. Edison Holland, Jr., Esquire Jeffrey A. Stone, Esquire Beggs & Lane P. O. Box 12950 Pensacola, FL 32576-2950

Wayne L. Schiefelbein, Esquire Gatlin, Woods, Carlson & Cowdery 1709-D Mahan Drive Tallahassee, FL 32308

Norman Horton, Jr., Esquire Messer, Vickers, Caparello, French & Madsen P. O. Box 1876 Tallahassee, FL 32302

Robert Scheffel Wright., Esquire Landers & Parsons 310 West College Ave. P.O. Box 271 Tallahassee, FL 32302 Gail P. Fels, Esquire Assistant County Attorney 111 N.W. 1st Street, Suite 2810 Miami, FL 33128-1993

John W. McWhirter, Jr., Esquire McWhirter, Reeves, McGlothlin, Davidson & Bakas 100 N. Tampa Street, Suite 2900 Tampa, FL 33602

Joseph A. McGlothlin, Esquire Vicki Gordon Kaufman, Esquire McWhirter, Reeves, McGlothlin, Davidson & Bakas 117 S. Gadsden Street Tallahassee, FL 32301

H. G. Wells276 Spring Run CircleLongwood, FL 32779

Charles A. Costin, Esquire P. O. Box 98 Port St. Joe, FL 32456

Ross S. Burnaman, Esquire Legal Environmental Assistance Foundation, Inc. 1115 N. Gadsden Street Tallahassee, FL 32303

Terry Black, Esquire Pace University Energy Project 78 North Broadway White Plains, NY 10603 Debbie Stitt Energy Conservation Analyst St. Joe Natural Gas Company P. O. Drawer 549 Port St. Joe, FL 32456

Richard A. Zambo, Esquire 598 S. W. Hidden River Avenue Palm City, FL 34990

Mr. Stuart Shoaf St. Joe Natural Gas Company P. O. Box 549 Port St. Joe, FL 32456

William B. Watson, III Watson, Folds, Steadham, Sproull, Christman & Brashear P. O. Box 1070 Gainesville, FL 32602

Kenneth A. Hoffman, Esq.
William B. Willingham, Esq.
Rutledge, Ecenia, Underwood,
Purnell & Hoffman, PA
P.O. Box 551
Tallahassee, FL 32302-0551

Mr. Frank C. Cressman President Florida Public Utilities Company P.O. Box 3395 West Palm Beach, FL 33402-3395

Attorney



BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost Recovery Clause.

Docket No. 970002-EG Submitted for filing: January 27, 1997

PREHEARING STATEMENT OF FLORIDA POWER CORPORATION

Florida Power Corporation (FPC) hereby submits its Prehearing Statement with respect to its Energy Conservation Cost Recovery (ECCR) factors for the period of April 1997 through March 1998, and states as follows:

A. APPEARANCES

JAMES A. MCGEE, Esquire, Post Office Box 14042, St. Petersburg, FL 33733-4042 On behalf of Florida Power Corporation

B. WITNESSES

Witness	Subject Matter	Issues
M. F. Jacob	Components of FPC's conservation plan and associated costs	1, 2
K. H. Wieland	FPC's residential revenue decoupling true-up	3a-3c

C. EXHIBITS

Exhibit Number	Witness	Description	
(MFJ-1)	Jacob	Summary of Estimated Cost Recovery Clause Calculations	
(KHW-1)	Wieland	Decoupling True-up Balance Calculation and Revised Exhibit 6	

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D. STATEMENT OF BASIC POSITION

None necessary.

E. STATEMENT OF ISSUES AND POSITIONS

Generic Conservation Cost Recovery Issues

 ISSUE: What is the final end-of-the-period true-up amount for the period October 1, 1995 through September 30, 1996?

FPC: \$20,173,657 over-recovery (Jacob)

2. <u>ISSUE</u>: What is the appropriate conservation cost recovery factors for the period April 1997 through March 1998?

FPC:	Rate Class	ECCR Factor
	Residential	.280 cents/kWh
	General Service Non-Demand	.249 cents/kWh
	@ Primary Voltage	.247 cents/kWh
	@ Transmission Voltage	.244 cents/kWh
	General Service 100% Load Factor	.182 cents/kWh
	General Service Demand	.213 cents/kWh
	@ Primary Voltage	.211 cents/kWh
	@ Transmission Voltage	.209 cents/kWh
	Curtailable	.185 cents/kWh
	@ Primary Voltage	.183 cents/kWh
	@ Transmission Voltage	.181 cents/kWh
	Interruptible	.176 cents/kWh
	@ Primary Voltage	.174 cents/kWh
	@ Transmission Voltage	.172 cents/kWh
	Lighting	.089 cents/kWh (Jacob)

Company-Specific Conservation Cost Recovery Issues

3. <u>ISSUE</u>: Is FPC's calculation of its residential revenue decoupling true-up balance proper?

FPC: Yes. The decoupling true-up balance, including interest, was calculated in accordance with Commission Order No. PSC-95-0097-FOF-EI.

F. STIPULATED ISSUES:

None at this time.

G. PENDING MOTIONS:

None.

Respectfully submitted,

OFFICE OF THE GENERAL COUNSEL FLORIDA POWER CORPORATION

Ву

James A. McGee

Post Office Box 14042

St. Petersburg, FL 33733-4042

Telephone: (813) 866-5184 Facsimile: (813) 866-4931