



**GTE Telephone Operations**

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Ms. Blanca S. Bayo, Director  
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2540 Shumard Oak Boulevard  
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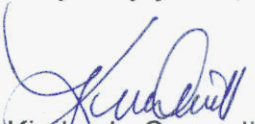
March 18, 1997

Re: Docket Nos. 960847-TP and 960980-TP  
Petitions by AT&T Communications of the Southern States, Inc., MCI  
Telecommunications Corporation and MCI Metro Access Transmission  
Services, Inc. for arbitration of certain terms and conditions of a proposed  
agreement with GTE Florida Incorporated concerning interconnection and  
resale under the Telecommunications Act of 1996

Dear Ms. Bayo:

Please find enclosed for filing an original and fifteen copies of GTE Florida  
Incorporated's Request for Confidential Classification and Motion for Permanent  
Protective Order regarding the cost studies which the Commission required GTEFL to  
submit in Order No. PSC-97-0064-FOF-TP in the above matter. Service has been  
made as indicated on the Certificate of Service. If there are any questions regarding  
this filing, please contact me at (813) 483-2617.

Very truly yours,

  
Kimberly Caswell

KC:tas  
Enclosures

A part of GTE Corporation

*Conf*  
DOCUMENT NUMBER-DATE  
02799 MAR 18 5  
FPSC-RECORDS/REPORTING

*Request*  
DOCUMENT NUMBER-DATE  
02798 MAR 18 5  
FPSC-RECORDS/REPORTING

*Redacted*  
DOCUMENT NUMBER-DATE  
02800 MAR 18 5  
FPSC-RECORDS/REPORTING

**BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

In re: Petitions by AT&T Communications of the ) Docket No. 960847-TP  
Southern States, Inc., MCI Telecommunications ) Docket No. 960980-TP  
Corporation and MCI Metro Access Transmission ) Filed: March 18, 1997  
Services, Inc. for arbitration of certain terms and )  
conditions of a proposed agreement with )  
GTE Florida Incorporated concerning )  
interconnection and resale under the )  
Telecommunications Act of 1996 )  
\_\_\_\_\_ )

**GTE FLORIDA INCORPORATED'S REQUEST FOR CONFIDENTIAL  
CLASSIFICATION AND MOTION FOR PROTECTIVE ORDER**

GTE Florida Incorporated (GTEFL) seeks confidential classification and a permanent protective order for certain information submitted in response to Order No. PSC-97-0064-FOF-TP (Order).

All of this information falls within Florida Statutes §364.183(3)(e), which defines the term "proprietary confidential business information" to include "information relating to competitive interests, the disclosure of which would impair the competitive business of the provider of that information." The documents in question are GTEFL's cost studies for additional elements the Commission has ordered GTEFL to provide to MCI and AT&T. (Order at 34.) If competitors are able to acquire this detailed and sensitive costing information regarding GTEFL, they could more easily develop entry and marketing strategies to ensure success in competing with GTEFL. These competitors would be more adept at pricing their own services if they possess details about GTEFL's cost structure. This affords them an unfair advantage while severely jeopardizing GTEFL's competitive position. In a competitive business, any such knowledge obtained about a competitor can

DOCUMENT NUMBER-DATE

02798 MAR 18 5


FPSC-RECORDS/REPORTING

be used to the detriment of the entity to which it pertains. This unfair advantage skews the operation of the market, to the ultimate detriment of the consumer. Furthermore, because the information would be disclosed to competitors through a regulatory proceeding--rather than through legitimate market trial and error processes--the marketplace will be skewed, to the ultimate detriment of the consumer. This effect is particularly troublesome in the context of this docket, which is intended to set rules for encouraging rational and efficient competition, rather than providing any entity a competitive advantage.

While a ruling on this request is pending, GTEFL understands that the information at issue is exempt from Florida Statutes, Section 119.01(1) and Staff will accord it the stringent protection from disclosure required by Rule 25-22.006(3)(d). A more detailed justification of the confidentiality of the information at issue is attached as Exhibit C. Exhibits A and B are highlighted and redacted copies, respectively, of the confidential information.

Respectfully submitted on March 18, 1997.

By:

  
\_\_\_\_\_  
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Anthony Gillman  
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Tampa, Florida 33601  
Telephone: 813-483-2617

Attorneys for GTE Florida Incorporated

GTE FLORIDA INCORPORATED  
STATE OF FLORIDA  
OPERATOR SERVICES  
COST STUDY

**REDACTED**

**OPERATOR TOLL AND ASSISTANCE COSTS**

1 OA - Switch Cost per Worksecond  
2  
3 OA- AABS Cost per Worksecond  
4  
5 OA - Operator Positions Cost per Worksecond  
6  
7 OA - ORDB Cost per Worksecond  
8  
9 OA - Operator Labor - Lexington, KY Megacenter Cost per Worksecond  
10  
11 OA - Recurring Expense Cost per Worksecond  
12  
13 OA - Total Cost per Worksecond (ln 1 + ln 3 + ln 5 + ln 7 + ln 9 + ln 11)  
14  
15 OA - Mechanized Calls Cost per Worksecond (ln 1 + ln 3 + ln 7 + ln 11)  
16

<u>Service</u>	<u>AWT*</u> <u>(SEC)</u>	<u>Cost/Sec</u>	<u>Cost/Call</u>
----------------	-----------------------------	-----------------	------------------

17  
18  
19  
20 **STATION-TO-STATION:**

21  
22 OPER ASSISTED CALLING CARD  
23 COLLECT  
24 PAID  
25 THIRD NUMBER  
26

27 **PERSON-TO-PERSON:**

28  
29 OPER ASSISTED CALLING CARD  
30 COLLECT  
31 PAID  
32 THIRD NUMBER  
33

34 **BUSY VERIFICATION**

35  
36 **BUSY INTERRUPT**

37  
38 **MECHANIZED CALLING CARD**

39  
40 **OPERATOR TRANSFER TO DA**

41  
42 \*THE AVERAGE WORK TIME IS BASED ON AN AWT STUDY FOR ONE MONTH,  
43 NOVEMBER, 1996 FOR THE LEXINGTON OPERATOR COMPLEX.

**CONFIDENTIAL**

GTE Restricted

**1000009**

**REDACTED**

STATE: FLORIDA  
SERVICE: OS-Switch Investment

1 Total Asset Cost  
2 Total Engineering/ Installation Cost  
3 Total Expenses  
4  
5 Total Incremental Cost (1) + (2) + (3)  
6 Forecasted Units - Toll Workseconds  
7  
8 Incremental Cost per Unit (5) / (6)  
9  
10  
11 NON-RECURRING COST PER WORKSECOND  
12  
13  
14  
15  
16  
17 Monthly Credit for NRC Per Unit (11)  
18 Amortized at ██████████ for 12 months  
19  
20 COST PER UNIT (8) - (18)  
21

Lines 1 thru 6 represent monthly data.

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STATE: FL  
BNF: OS SWITCH  
DENSITY/SIZE:

BNF COST STUDY

03/08/97

ASSET, ENGINEERING, INSTALLATION:	# 2220.30	# 2232.21	# 2232.23	# 2411.10	# 2421.10	# 2421.20
1 Equipment Investment						
2 Material Loadings Factor						
3 Material Loadings (1)*(2)						
4 Engineering & Installation						
5 E,F&I Loading Factor						
6 E,F&I Loading (5)*[(1)+(3)+(4)]						
7 Total Investment (1)+(3)+(4)+(6)						
8						
9 Net Salvage %						
10 Net Salvage (7)x(9)						
11 Net Investment (7)-(10)						
12 Capital Recovery Months						
13 MONTHLY S.L. DEPRECIATION (11)/(12)						
14						
15 Monthly Capital Recovery at <del>100</del> % ROR						
16 MONTHLY RETURN (15)-(13)						
17						
18 Composite Income Tax ACF						
19 MONTHLY INCOME TAX (18)x(7)						
20						
21 Subtotal (13)+(16)+(19)						
22						
23						

REDACTED

ASSET, ENGINEERING, INSTALLATION (con	# 2422.10	# 2422.20	# 2423.10	# 2423.20	# 2441.00	TOT ACCTS
24						
25						
26 Equipment Investment						
27 Material Loadings Factor						
28 Material Loadings (26)*(27)						
29 Engineering & Installation						
30 E,F&I Loading Factor						
31 E,F&I Loading						
32 Total Investment (26)+(28)+(29)+(31)						
33						
34 Net Salvage %						
35 Net Salvage (32)x(34)						
36 Net Investment (32)-(35)						
37 Capital Recovery Months						
38 MONTHLY S.L. DEPRECIATION (36)/(37)						
39						
40 Monthly Capital Recovery at <del>100</del> % ROR						
41 MONTHLY RETURN (40)-(38)						
42						
43 Composite Income Tax ACF						
44 MONTHLY INCOME TAX (18)x(7)						
45						
46 Subtotal (38)+(41)+(44)						
47						
48 TOTAL INVESTMENT ALL ACCTS (7)+(32)						
49 TOTAL MO. ASSET, E & I COST (21)+(46)						
50						

MONTHLY EXPENSES:
52
53
54 Plant Specific Maintenance/Repair ACF
55 MONTHLY MAINT. & REPAIR (7)x(54)/12
56
57
58 Plant Specific Maintenance/Repair ACF
59 MONTHLY MAINT. & REPAIR (32)x(58)/12
60
61 TOTAL MAINT. & REPAIR (55)+(59)
62 CUSTOMER OPERATIONS <del>100</del> % * (48)
63 PROPERTY TAX <del>100</del> % * (48)
64 GROSS RECEIPTS TAX <del>100</del> % *
65 [ (49) + (61) .. (63) ]
66
67 TOTAL MONTHLY EXPENSES (61)..(65)
68
69 TOTAL INCREMENTAL
70 MONTHLY COSTS (49)+(67)

CONFIDENTIAL

**REDACTED**

STATE: FLORIDA  
SERVICE: OS - AABS

1 Total Asset Cost  
2 Total Engineering/ Installation Cost  
3 Total Expenses  
4  
5 Total Incremental Cost (1) + (2) + (3)  
6 Forecasted Units - Toll Workseconds  
7  
8 Incremental Cost per Unit (5) / (6)  
9  
10  
11 NON-RECURRING COST PER WORKSECOND  
12  
13  
14  
15  
16  
17 Monthly Credit for NRC Per Unit (11)  
18 Amortized at ████████ for 12 months  
19  
20 COST PER UNIT (8) - (18)  
21

Lines 1 thru 6 represent monthly data.

CONFIDENTIAL

STATE: FL  
BNF: OS AABS  
DENSITY/SIZE:

BNF COST STUDY

03/08/97

ASSET, ENGINEERING, INSTALLATION:	# 2220.30	# 2232.21	# 2232.23	# 2411.10	# 2421.10	# 2421.20
1 Equipment Investment						
2 Material Loadings Factor						
3 Material Loadings (1)*(2)						
4 Engineering & Installation						
5 E,F&I Loading Factor						
6 E,F&I Loading (5)*[(1)+(3)+(4)]						
7 Total Investment (1)+(3)+(4)+(6)						
8						
9 Net Salvage %						
10 Net Salvage (7)x(9)						
11 Net Investment (7)-(10)						
12 Capital Recovery Months						
13 MONTHLY S.L. DEPRECIATION (11)/(12)						
14						
15 Monthly Capital Recovery at <del>100</del> % ROR						
16 MONTHLY RETURN (15)-(13)						
17						
18 Composite Income Tax ACF						
19 MONTHLY INCOME TAX (18)x(7)						
20						
21 Subtotal (13)+(16)+(19)						
22						
23						
24 ASSET, ENGINEERING, INSTALLATION (con	# 2422.10	# 2422.20	# 2423.10	# 2423.20	# 2441.00	TOT ACCTS
25						
26 Equipment Investment						
27 Material Loadings Factor						
28 Material Loadings (26)*(27)						
29 Engineering & Installation						
30 E,F&I Loading Factor						
31 E,F&I Loading						
32 Total Investment (28)+(29)+(31)						
33						
34 Net Salvage %						
35 Net Salvage (32)x(34)						
36 Net Investment (32)-(35)						
37 Capital Recovery Months						
38 MONTHLY S.L. DEPRECIATION (36)/(37)						
39						
40 Monthly Capital Recovery at <del>100</del> % ROR						
41 MONTHLY RETURN (40)-(38)						
42						
43 Composite Income Tax ACF						
44 MONTHLY INCOME TAX (43)x(7)						
45						
46 Subtotal (38)+(41)+(44)						
47						
48 TOTAL INVESTMENT ALL ACCTS (7)+(32)						
49 TOTAL MO. ASSET, E & I COST (21)+(46)						
50						
51						
52 MONTHLY EXPENSES:						
53						
54 Plant Specific Maintenance/Repair ACF						
55 MONTHLY MAINT. & REPAIR (7)x(54)/12						
56						
57						
58 Plant Specific Maintenance/Repair ACF						
59 MONTHLY MAINT. & REPAIR (32)x(58)/12						
60						
61 TOTAL MAINT. & REPAIR (55)+(59)						
62 CUSTOMER OPERATIONS <del>100</del> % * (48)						
63 PROPERTY TAX <del>100</del> % * (48)						
64 GROSS RECEIPTS TAX <del>100</del> % * (48)						
65 [(49) + (61)..(63)]						
66						
67 TOTAL MONTHLY EXPENSES (61)..(65)						
68						
69 TOTAL INCREMENTAL						
70 MONTHLY COSTS (49)+(67)						

REDACTED

CONFIDENTIAL

1000013



**REDACTED**

STATE: FLORIDA  
SERVICE: OS - Operator Positions

- 1 Total Asset Cost
- 2 Total Engineering/ Installation Cost
- 3 Total Expenses
- 4
- 5 Total Incremental Cost (1) + (2) + (3)
- 6 Forecasted Units - Toll Workseconds
- 7
- 8 Incremental Cost per Unit (5) / (6)
- 9
- 10
- 11 NON-RECURRING COST PER WORKSECOND
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at ██████████ for 12 months
- 19
- 20 COST PER UNIT (8) - (18)
- 21

Lines 1 thru 6 represent monthly data.

**CONFIDENTIAL**

STATE: FL  
 BNF: OS OPER POSITIONS  
 DENSITY/SIZE:

BNF COST STUDY

03/08/97

ASSET, ENGINEERING, INSTALLATION: # 2220.30 # 2232.21 # 2232.23 # 2411.10 # 2421.10 # 2421.20

- 1 Equipment Investment
- 2 Material Loadings Factor
- 3 Material Loadings (1)\*(2)
- 4 Engineering & Installation
- 5 E,F&I Loading Factor
- 6 E,F&I Loading (5)\*[(1)+(3)+(4)]
- 7 Total Investment (1)+(3)+(4)+(6)

- 8
- 9 Net Salvage %
- 10 Net Salvage (7)x(9)
- 11 Net Investment (7)-(10)
- 12 Capital Recovery Months
- 13 MONTHLY S.L. DEPRECIATION (11)/(12)
- 14
- 15 Monthly Capital Recovery at ~~██████████~~ ROR
- 16 MONTHLY RETURN (15)-(13)
- 17
- 18 Composite Income Tax ACF
- 19 MONTHLY INCOME TAX (18)x(7)
- 20
- 21 Subtotal (13)+(16)+(19)

**REDACTED**

23 ASSET, ENGINEERING, INSTALLATION (con # 2422.10 # 2422.20 # 2423.10 # 2423.20 # 2441.00 TOT ACCTS

- 24
- 25
- 26 Equipment Investment
- 27 Material Loadings Factor
- 28 Material Loadings (26)\*(27)
- 29 Engineering & Installation
- 30 E,F&I Loading Factor
- 31 E,F&I Loading
- 32 Total Investment (26)+(28)+(29)+(31)

- 33
- 34 Net Salvage %
- 35 Net Salvage (32)x(34)
- 36 Net Investment (32)-(35)
- 37 Capital Recovery Months
- 38 MONTHLY S.L. DEPRECIATION (36)/(37)
- 39
- 40 Monthly Capital Recovery at ~~██████████~~ ROR
- 41 MONTHLY RETURN (40)-(38)
- 42
- 43 Composite Income Tax ACF
- 44 MONTHLY INCOME TAX (43)x(7)
- 45
- 46 Subtotal (38)+(41)+(44)

47 TOTAL INVESTMENT ALL ACCTS (7)+(32) 1

48 TOTAL MO. ASSET, E & I COST (21)+(46)

51 MONTHLY EXPENSES:

- 52
- 53
- 54 Plant Specific Maintenance/Repair ACF
- 55 MONTHLY MAINT. & REPAIR (7)x(54)/12
- 56
- 57
- 58 Plant Specific Maintenance/Repair ACF
- 59 MONTHLY MAINT. & REPAIR (32)x(58)/12
- 60
- 61 TOTAL MAINT. & REPAIR (55)+(59)
- 62 CUSTOMER OPERATIONS ~~██████████~~ \* (48)
- 63 PROPERTY TAX ~~██████████~~ (48)
- 64 GROSS RECEIPTS TAX ~~██████████~~
- 65 [ (49) + (61)..(63) ]
- 66
- 67 TOTAL MONTHLY EXPENSES (61)..(65)
- 68
- 69 TOTAL INCREMENTAL
- 70 MONTHLY COSTS (49)+(67)

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**REDACTED**STATE: FLORIDA  
SERVICE: OS - ORDB

1 Total Asset Cost  
2 Total Engineering/ Installation Cost  
3 Total Expenses  
4  
5 Total incremental Cost (1) + (2) + (3)  
6 Forecasted Units - Toll Workseconds  
7  
8 Incremental Cost per Unit (5) / (6)  
9  
10  
11 NON-RECURRING COST PER WORKSECOND  
12  
13  
14  
15  
16  
17 Monthly Credit for NRC Per Unit (11)  
18 Amortized at ████████ for 12 months  
19  
20 COST PER UNIT (8) - (18)  
21

Lines 1 thru 6 represent monthly data.

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STATE: FL  
 BNF: OS ORDB  
 DENSITY/SIZE:

BNF COST STUDY

03/08/87

ASSET, ENGINEERING, INSTALLATION:	# 2220.30	# 2232.21	# 2232.23	# 2411.10	# 2421.10	# 2421.20
1 Equipment Investment						
2 Material Loadings Factor						
3 Material Loadings (1)*(2)						
4 Engineering & Installation						
5 E,F&I Loading Factor						
6 E,F&I Loading (5)*[(1)+(3)+(4)]						
7 Total Investment (1)+(3)+(4)+(6)	\$1					
8						
9 Net Salvage %						
10 Net Salvage (7)x(9)						
11 Net Investment (7)-(10)	\$1					
12 Capital Recovery Months						
13 MONTHLY S.L. DEPRECIATION (11)/(12)						
14						
15 Monthly Capital Recovery at █████ ROR						
16 MONTHLY RETURN (15)-(13)						
17						
18 Composite Income Tax ACF						
19 MONTHLY INCOME TAX (18)x(7)						
20						
21 Subtotal (13)+(16)+(19)						
22						
23						
24 ASSET, ENGINEERING, INSTALLATION (con	# 2422.10	# 2422.20	# 2423.10	# 2423.20	# 2441.00	TOT ACCTS
25						
26 Equipment Investment						
27 Material Loadings Factor						
28 Material Loadings (26)*(27)						
29 Engineering & Installation						
30 E,F&I Loading Factor						
31 E,F&I Loading						
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36 Net Investment (32)-(35)						
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38 MONTHLY S.L. DEPRECIATION (36)/(37)						
39						
40 Monthly Capital Recovery at █████ ROR						
41 MONTHLY RETURN (40)-(38)						
42						
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44 MONTHLY INCOME TAX (43)x(7)						
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48 TOTAL INVESTMENT ALL ACCTS (7)+(32)						
49 TOTAL MO. ASSET, E & I COST (21)+(46)						
50						
51						
52 MONTHLY EXPENSES:						
53						
54 Plant Specific Maintenance/Repair ACF						
55 MONTHLY MAINT. & REPAIR (7)x(54)/12						
56						
57						
58 Plant Specific Maintenance/Repair ACF						
59 MONTHLY MAINT. & REPAIR (32)x(58)/12						
60						
61 TOTAL MAINT. & REPAIR (55)+(59)						
62 CUSTOMER OPERATIONS █████ (48)						
63 PROPERTY TAX █████ (48)						
64 GROSS RECEIPTS TAX █████						
65 [(49) + (61)..(63)]						
66						
67 TOTAL MONTHLY EXPENSES (61)..(65)						
68						
69 TOTAL INCREMENTAL						
70 MONTHLY COSTS (49)+(67)						

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LEXINGTON, KY MEGACENTER

Toll & Assist

1	Annual Call Volumes - Megacenter
2	Average Work Time (seconds)
3	Total Workseconds (In 1 * In 2)
4	
5	% Occupancy
6	
7	Productive Time sec (In 3 * In 5)
8	
9	seconds/hr
10	
11	Board Hours (In 7/In 9)
12	
13	Annual Hrs
14	
15	Oper Headcount (In 11/In 13)
16	
17	Operator Fully Loaded Labor Rate - KY
18	
19	Operator Labor Cost (In 13 * In 15 * In 17)
20	
21	Total Workseconds - Megacenter
22	
23	<u>Cost per Worksecond - Labor</u>

ASSUMPTIONS:

- (1) No Part-time Operators and No Temporary Operators

CONFIDENTIAL

LEXINGTON, KY MEGACENTER

- 1 Operator Assistance Costs:
- 2
- 3 Transport Costs
- 4
- 5 Total Toll and Assist Workseconds (In 40)
- 6
- 7 Cost per Worksecond (In 3 / In 5)
- 8
- 9
- 10
- 11 LIDB Expense
- 12
- 13 Total Toll and Assist Workseconds (In 40)
- 14
- 15 Cost per Worksecond (In 11 / In 13)
- 16
- 17
- 18 Total Operator Assistance Costs
- 19
- 20
- 21
- 22
- 23
- 24
- 25
- 26
- 27
- 28
- 29
- 30
- 31
- 32

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33

34 **Annual Worksecond Calculations:**

- 35
- 36 Toll and Assist Annual Calls
- 37 Average Work Time T&A (seconds)
- 38 Toll and Assist Workseconds per year
- 39
- 40 Total Toll and Assist Workseconds

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GTE FLORIDA INCORPORATED  
STATE OF FLORIDA  
OPERATOR SERVICES  
COST STUDY

REDACTED

DIRECTORY ASSISTANCE COST

- 1 DA - Switch Cost per Worksecond
- 2
- 3 DA - AABS Cost per Worksecond
- 4
- 5 DA - Operator Positions Cost per Worksecond
- 6
- 7 DA - ORDB Cost per Worksecond
- 8
- 9 DA - Directory Listings Cost per Worksecond
- 10
- 11 DA - Operator Labor - Lexington, KY Megacenter Cost per Worksecond
- 12
- 13 DA - Recurring Expense Cost per Worksecond
- 14
- 15 DA - Total Cost per Worksecond (In 1 + In 3 + In 5 + In 7 + In 9 + In 11 + In 13)
- 16
- 17 Average Work Time - DA (seconds)
- 18
- 19 Cost per DA Call Handled (In 15 \* In 17)

CONFIDENTIAL

STATE: Florida  
SERVICE: DA-Switch Investment

1 Total Asset Cost  
2 Total Engineering/ Installation Cost  
3 Total Expenses  
4  
5 Total Incremental Cost (1) + (2) + (3)  
6 Forecasted Units - DA Workseconds  
7  
8 Incremental Cost per Unit (5) / (6)  
9  
10  
11 NON-RECURRING COST PER WORKSECOND  
12  
13  
14  
15  
16  
17 Monthly Credit for NRC Per Unit (11)  
18 Amortized at ██████████ for 12 months  
19  
20 COST PER UNIT (8) - (18)  
21

Lines 1 thru 6 represent monthly data.

CONFIDENTIAL



STATE: FL  
BNF: DA SWITCH  
DENSITY/SIZE:

BNF COST STUDY

03/08/97

ASSET, ENGINEERING, INSTALLATION:	# 2220.30	# 2232.21	# 2232.23	# 2411.10	# 2421.10	# 2421.20
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2 Material Loadings Factor						
3 Material Loadings (1)*(2)						
4 Engineering & Installation						
5 E,F&I Loading Factor						
6 E,F&I Loading (5)*[(1)+(3)+(4)]						
7 Total Investment (1)+(3)+(4)+(6)						
8						
9 Net Salvage %						
10 Net Salvage (7)x(9)						
11 Net Investment (7)-(10)						
12 Capital Recovery Months						
13 MONTHLY S.L. DEPRECIATION (11)/(12)						
14						
15 Monthly Capital Recovery at <b>10</b> PERCENT ROR						
16 MONTHLY RETURN (15)-(13)						
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19 MONTHLY INCOME TAX (18)x(7)						
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24 ASSET, ENGINEERING, INSTALLATION (con	# 2422.10	# 2422.20	# 2423.10	# 2423.20	# 2441.00	TOT ACCTS
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38 MONTHLY S.L. DEPRECIATION (36)/(37)						
39						
40 Monthly Capital Recovery at <b>10</b> PERCENT ROR						
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58 Plant Specific Maintenance/Repair ACF						
59 MONTHLY MAINT. & REPAIR (32)x(58)/12						
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61 TOTAL MAINT. & REPAIR (55)+(59)						
62 CUSTOMER OPERATIONS <b>10</b> (48)						
63 PROPERTY TAX <b>10</b> (48)						
64 GROSS RECEIPTS TAX <b>10</b>						
65 [ (49) + (61)..(63) ]						
66						
67 TOTAL MONTHLY EXPENSES (61)..(65)						
68						
69 TOTAL INCREMENTAL						
70 MONTHLY COSTS (49)+(67)						

REDACTED

1000023

**REDACTED**

STATE: Florida  
SERVICE: DA - ABBS

1 Total Asset Cost  
2 Total Engineering/ Installation Cost  
3 Total Expenses  
4  
5 Total Incremental Cost (1) + (2) + (3)  
6 Forecasted Units - DA Workseconds  
7  
8 incremental Cost per Unit (5) / (6)  
9  
10  
11 NON-RECURRING COST PER WORKSECOND  
12  
13  
14  
15  
16  
17 Monthly Credit for NRC Per Unit (11)  
18 Amortized at ██████% for 12 months  
19  
20 COST PER UNIT (8) - (18)  
21

Lines 1 thru 6 represent monthly data.

**CONFIDENTIAL**

STATE: FL  
BNF: DA AABS  
DENSITY/SIZE:

BNF COST STUDY

03/08/97

ASSET, ENGINEERING, INSTALLATION:	# 2220.30	# 2232.21	# 2232.23	# 2411.10	# 2421.10	# 2421.20
1 Equipment Investment						
2 Material Loadings Factor						
3 Material Loadings (1)*(2)						
4 Engineering & Installation						
5 E,F&I Loading Factor						
6 E,F&I Loading (5)*[(1)+(3)+(4)]						
7 Total Investment (1)+(3)+(4)+(6)						
8						
9 Net Salvage %						
10 Net Salvage (7)x(9)						
11 Net Investment (7)-(10)						
12 Capital Recovery Months						
13 MONTHLY S.L. DEPRECIATION (11)/(12)						
14						
15 Monthly Capital Recovery at <del>100%</del> ROR						
16 MONTHLY RETURN (15)-(13)						
17						
18 Composite Income Tax ACF						
19 MONTHLY INCOME TAX (18)x(7)						
20						
21 Subtotal (13)+(16)+(19)						
22						
23						
24 ASSET, ENGINEERING, INSTALLATION (con	# 2422.10	# 2422.20	# 2423.10	# 2423.20	# 2441.00	TOT ACCTS
25						
26 Equipment Investment						
27 Material Loadings Factor						
28 Material Loadings (26)*(27)						
29 Engineering & Installation						
30 E,F&I Loading Factor						
31 E,F&I Loading						
32 Total Investment (26)+(28)+(29)+(31)						
33						
34 Net Salvage %						
35 Net Salvage (32)x(34)						
36 Net Investment (32)-(35)						
37 Capital Recovery Months						
38 MONTHLY S.L. DEPRECIATION (36)/(37)						
39						
40 Monthly Capital Recovery at <del>100%</del> ROR						
41 MONTHLY RETURN (40)-(38)						
42						
43 Composite Income Tax ACF						
44 MONTHLY INCOME TAX (43)x(7)						
45						
46 Subtotal (38)+(41)+(44)						
47						
48 TOTAL INVESTMENT ALL ACCTS (7)+(32)						
49 TOTAL MO. ASSET, E & I COST (21)+(46) <input type="checkbox"/>						
50						
51						
52 MONTHLY EXPENSES:						
53						
54 Plant Specific Maintenance/Repair ACF						
55 MONTHLY MAINT. & REPAIR (7)x(54)/12						
56						
57						
58 Plant Specific Maintenance/Repair ACF						
59 MONTHLY MAINT. & REPAIR (32)x(58)/12						
60						
61 TOTAL MAINT. & REPAIR (55)+(59)						
62 CUSTOMER OPERATIONS <del>100%</del> (48)						
63 PROPERTY TAX <del>100%</del> (48)						
64 GROSS RECEIPTS TAX <del>100%</del>						
65 [ (49) + (61)..(63) ]						
66						
67 TOTAL MONTHLY EXPENSES (61)..(65)						
68						
69 TOTAL INCREMENTAL						
70 MONTHLY COSTS (49)+(67)						

REDACTED

CONFIDENTIAL

1000025

**REDACTED**

STATE: Florida  
SERVICE: DA - Operator Positions

1 Total Asset Cost  
2 Total Engineering/ Installation Cost  
3 Total Expenses  
4  
5 Total Incremental Cost (1) + (2) + (3)  
6 Forecasted Units - DA Workseconds  
7  
8 Incremental Cost per Unit (5) / (6)  
9  
10  
11 NON-RECURRING COST PER WORKSECOND  
12  
13  
14  
15  
16  
17 Monthly Credit for NRC Per Unit (11)  
18 Amortized at ██████ for 12 months  
19  
20 COST PER UNIT (8) - (18)  
21

Lines 1 thru 6 represent monthly data.

**CONFIDENTIAL**

STATE: FL  
 BNF: DA OPER POSITIONS  
 DENSITY/SIZE:

BNF COST STUDY

03/08/97

ASSET, ENGINEERING, INSTALLATION:	# 2220.30	# 2232.21	# 2232.23	# 2411.10	# 2421.10	# 2421.20
1 Equipment Investment						
2 Material Loadings Factor						
3 Material Loadings (1)*(2)						
4 Engineering & Installation						
5 E,F&I Loading Factor						
6 E,F&I Loading (5)*[(1)+(3)+(4)]						
7 Total Investment (1)+(3)+(4)+(6)						
8						
9 Net Salvage %						
10 Net Salvage (7)x(9)						
11 Net Investment (7)-(10)						
12 Capital Recovery Months						
13 MONTHLY S.L. DEPRECIATION (11)/(12)						
14						
15 Monthly Capital Recovery at █████ ROR						
16 MONTHLY RETURN (15)-(13)						
17						
18 Composite Income Tax ACF						
19 MONTHLY INCOME TAX (18)x(7)						
20						
21 Subtotal (13)+(16)+(19)						
22						
23						
24 ASSET, ENGINEERING, INSTALLATION (con)	# 2422.10	# 2422.20	# 2423.10	# 2423.20	# 2441.00	TOT ACCTS
25						
26 Equipment Investment						
27 Material Loadings Factor						
28 Material Loadings (26)*(27)						
29 Engineering & Installation						
30 E,F&I Loading Factor						
31 E,F&I Loading						
32 Total Investment (26)+(28)+(29)+(31)						
33						
34 Net Salvage %						
35 Net Salvage (32)x(34)						
36 Net Investment (32)-(35)						
37 Capital Recovery Months						
38 MONTHLY S.L. DEPRECIATION (36)/(37)						
39						
40 Monthly Capital Recovery at █████ ROR						
41 MONTHLY RETURN (40)-(38)						
42						
43 Composite Income Tax ACF						
44 MONTHLY INCOME TAX (18)x(7)						
45						
46 Subtotal (38)+(41)+(44)						
47						
48 TOTAL INVESTMENT ALL ACCTS (7)+(32)						
49 TOTAL MO. ASSET, E & I COST (21)+(46) [						
50						
51						
52 MONTHLY EXPENSES:						
53						
54 Plant Specific Maintenance/Repair ACF						
55 MONTHLY MAINT. & REPAIR (7)x(54)/12						
56						
57						
58 Plant Specific Maintenance/Repair ACF						
59 MONTHLY MAINT. & REPAIR (32)x(58)/12						
60						
61 TOTAL MAINT. & REPAIR (55)+(59)						
62 CUSTOMER OPERATIONS █████ (48)						
63 PROPERTY TAX █████ (48)						
64 GROSS RECEIPTS TAX █████ *						
65 [(48) + (61)..(63)]						
66						
67 TOTAL MONTHLY EXPENSES (61)..(65)						
68						
69 TOTAL INCREMENTAL						
70 MONTHLY COSTS (49)+(67)						

REDACTED

CONFIDENTIAL

1000027

STATE: Florida  
SERVICE: DA - Listings

1 Total Asset Cost  
2 Total Engineering/ Installation Cost  
3 Total Expenses  
4  
5 Total Incremental Cost (1) + (2) + (3)  
6 Forecasted Units - DA Workseconds  
7  
8 Incremental Cost per Unit (5) / (6)  
9  
10  
11 NON-RECURRING COST PER WORKSECOND  
12  
13  
14  
15  
16  
17 Monthly Credit for NRC Per Unit (11)  
18 Amortized at ██████ for 12 months  
19  
20 COST PER UNIT (8) - (18)  
21

Lines 1 thru 6 represent monthly data.

CONFIDENTIAL

STATE: FL  
BNF: DA LISTINGS  
DENSITY/SIZE:

BNF COST STUDY

03/08/97

ASSET, ENGINEERING, INSTALLATION: # 2220.30 # 2232.21 # 2232.23 # 2411.10 # 2421.10 # 2421.20

1 Equipment Investment  
2 Material Loadings Factor  
3 Material Loadings (1)\*(2)  
4 Engineering & Installation  
5 E,F&I Loading Factor  
6 E,F&I Loading (5)\*[(1)+(3)+(4)]  
7 Total Investment (1)+(3)+(4)+(6)  
8  
9 Net Salvage %  
10 Net Salvage (7)x(9)  
11 Net Investment (7)-(10)  
12 Capital Recovery Months  
13 MONTHLY S.L. DEPRECIATION (11)/(12)  
14  
15 Monthly Capital Recovery at [REDACTED] ROR  
16 MONTHLY RETURN (15)-(13)  
17  
18 Composite Income Tax ACF  
19 MONTHLY INCOME TAX (18)x(7)  
20  
21 Subtotal (13)+(16)+(19)  
22

REDACTED

23 ASSET, ENGINEERING, INSTALLATION (con # 2422.10 # 2422.20 # 2423.10 # 2423.20 # 2441.00 TOT ACCTS  
24

25  
26 Equipment Investment  
27 Material Loadings Factor  
28 Material Loadings (26)\*(27)  
29 Engineering & Installation  
30 E,F&I Loading Factor  
31 E,F&I Loading  
32 Total Investment (26)+(28)+(29)+(31)  
33  
34 Net Salvage %  
35 Net Salvage (32)x(34)  
36 Net Investment (32)-(35)  
37 Capital Recovery Months  
38 MONTHLY S.L. DEPRECIATION (36)/(37)  
39  
40 Monthly Capital Recovery at [REDACTED] ROR  
41 MONTHLY RETURN (40)-(38)  
42  
43 Composite Income Tax ACF  
44 MONTHLY INCOME TAX (18)x(7)  
45  
46 Subtotal (38)+(41)+(44)  
47  
48 TOTAL INVESTMENT ALL ACCTS (7)+(32)  
49 TOTAL MO. ASSET, E & I COST (21)+(46)  
50

51  
52 MONTHLY EXPENSES:

53  
54 Plant Specific Maintenance/Repair ACF  
55 MONTHLY MAINT. & REPAIR (7)x(54)  
56  
57  
58 Plant Specific Maintenance/Repair ACF  
59 MONTHLY MAINT. & REPAIR (32)x(58)  
60  
61 TOTAL MAINT. & REPAIR (55)+(59)  
62 CUSTOMER OPERATIONS [REDACTED] (4)  
63 PROPERTY TAX [REDACTED] (48)  
64 GROSS RECEIPTS TAX [REDACTED]  
65 [(49) + (61)..(63)]  
66  
67 TOTAL MONTHLY EXPENSES (61)..(64)  
68  
69 TOTAL INCREMENTAL  
70 MONTHLY COSTS (48)+(67)

CONFIDENTIAL

STATE: Florida  
SERVICE: DA - ORDB

1 Total Asset Cost  
2 Total Engineering/ Installation Cost  
3 Total Expenses  
4  
5 Total Incremental Cost (1) + (2) + (3)  
6 Forecasted Units - DA Workseconds  
7  
8 Incremental Cost per Unit (5) / (6)  
9  
10  
11 NON-RECURRING COST PER WORKSECOND  
12  
13  
14  
15  
16  
17 Monthly Credit for NRC Per Unit (11)  
18 Amortized at ██████ for 12 months  
19  
20 COST PER UNIT (8) - (18)  
21

Lines 1 thru 6 represent monthly data.

CONFIDENTIAL



STATE: FL  
BNP: DA ORDB  
DENSITY/SIZE:

BNF COST STUDY

03/08/87

ASSET, ENGINEERING, INSTALLATION: # 2220.30 # 2232.21 # 2232.23 # 2411.10 # 2421.10 # 2421.20

- 1 Equipment Investment
- 2 Material Loadings Factor
- 3 Material Loadings (1)\*(2)
- 4 Engineering & Installation
- 5 E,F&I Loading Factor
- 6 E,F&I Loading (5)\*[(1)+(3)+(4)]
- 7 Total Investment (1)+(3)+(4)+(6)

- 8
- 9 Net Salvage %
- 10 Net Salvage (7)x(9)
- 11 Net Investment (7)-(10)
- 12 Capital Recovery Months
- 13 MONTHLY S.L. DEPRECIATION (11)/(12)
- 14
- 15 Monthly Capital Recovery at ~~██████████~~ ROR
- 16 MONTHLY RETURN (15)-(13)
- 17
- 18 Composite Income Tax ACF
- 19 MONTHLY INCOME TAX (18)x(7)
- 20
- 21 Subtotal (13)+(16)+(19)

REDACTED

24 ASSET, ENGINEERING, INSTALLATION (con # 2422.10 # 2422.20 # 2423.10 # 2423.20 # 2441.00 TOT ACCTS

- 25
- 26 Equipment Investment
- 27 Material Loadings Factor
- 28 Material Loadings (26)\*(27)
- 29 Engineering & Installation
- 30 E,F&I Loading Factor
- 31 E,F&I Loading
- 32 Total Investment (26)+(28)+(29)+(31)
- 33
- 34 Net Salvage %
- 35 Net Salvage (32)x(34)
- 36 Net Investment (32)-(35)
- 37 Capital Recovery Months
- 38 MONTHLY S.L. DEPRECIATION (36)/(37)
- 39
- 40 Monthly Capital Recovery at ~~██████████~~ ROR
- 41 MONTHLY RETURN (40)-(38)
- 42
- 43 Composite Income Tax ACF
- 44 MONTHLY INCOME TAX (43)x(7)
- 45
- 46 Subtotal (38)+(41)+(44)
- 47
- 48 TOTAL INVESTMENT ALL ACCTS (7)+(32)
- 49 TOTAL MO. ASSET, E & I COST (21)+(46)

51 MONTHLY EXPENSES:

- 52
- 53
- 54 Plant Specific Maintenance/Repair ACF
- 55 MONTHLY MAINT. & REPAIR (7)x(54)/12
- 56
- 57
- 58 Plant Specific Maintenance/Repair ACF
- 59 MONTHLY MAINT. & REPAIR (32)x(58)/12
- 60
- 61 TOTAL MAINT. & REPAIR (55)+(59)
- 62 CUSTOMER OPERATIONS ~~██████████~~ \* (48)
- 63 PROPERTY TAX ~~██████████~~ (48)
- 64 GROSS RECEIPTS TAX ~~██████████~~ \*
- 65 [(49) + (61)..(63)]
- 66
- 67 TOTAL MONTHLY EXPENSES (61)..(65)
- 68
- 69 TOTAL INCREMENTAL
- 70 MONTHLY COSTS (49)+(67)

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1000031

LEXINGTON, KY MEGACENTER

Directory  
Assistance

1	Annual Call Volumes - Megacenter
2	Average Work Time (seconds)
3	Total Workseconds (In 1 * In 2)
4	
5	% Occupancy
6	
7	Productive Time sec (In 3 * In 5)
8	
9	seconds/hr
10	
11	Board Hours (In 7/In 9)
12	
13	Annual Hrs
14	
15	Oper Headcount (In 11/In 13)
16	
17	Operator Fully Loaded Labor Rate - KY
18	
19	Operator Labor Cost (In 13 * In 15 * In 17)
20	
21	Total Workseconds - Megacenter
22	
23	<u>Cost per Worksecond - Labor</u>

ASSUMPTIONS:

- (1) No Part-time Operators and No Temporary Operators

CONFIDENTIAL

LEXINGTON, KY MEGACENTER

1 **Directory Assistance Costs:**  
2  
3 **Transport Costs**  
4  
5 Total Directory Assistance Workseconds (In 40)  
6  
7 Cost per Worksecond (In 3 / In 5)  
8  
9

10  
11 **Daily Database Updates**  
12  
13 Total Directory Assistance Workseconds  
14  
15 Cost per Worksecond (In 11 / In 13)  
16  
17

18 **Total Directory Assistance Costs**  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31

32  
33  
34 **Annual Worksecond Calculations:**  
35  
36 Directory Assistance Annual Calls  
37 Average Work Time DA (seconds)  
38 DA Workseconds per year  
39  
40 Total Directory Assistance Workseconds

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GTE FLORIDA INCORPORATED  
STATE OF FLORIDA  
OPERATOR SERVICES  
COST STUDY

REDACTED

DIRECTORY CONNECT PLUS COST

Cost

- 1 DA-Cost per DA Call Handled (Ref. Directory Assistance Cost Study)
- 2
- 3 DCP Expense per call
- 4
- 5 Cost per Directory Connect Plus (DCP) Call Handled (In 1 + In 3)
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21

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GTE FLORIDA INCORPORATED  
STATE OF FLORIDA  
OPERATOR SERVICES  
COST STUDY

REDACTED

DIRECTORY CONNECT PLUS COST

1	<b><u>Directory Connect Plus:</u></b>
2	
3	<b>Database Administration Expense</b>
4	
5	Directory Connect Plus Units
6	
7	Database Administration Expense Per Unit
8	
9	
10	<b>Advertising Expense</b>
11	
12	Directory Connect Plus Units
13	
14	Advertising Expense Per Unit
15	
16	
17	<b>Directory Connect Plus LAP Cost Per Unit</b>
18	
19	
20	
21	<b>Total Directory Connect Plus Expense Per Unit</b>

CONFIDENTIAL

STATE: FLORIDA  
SERVICE: DA - Directory Connect Plus

1 Total Asset Cost  
2 Total Engineering/ Installation Cost  
3 Total Expenses  
4  
5 Total Incremental Cost (1) + (2) + (3)  
6 Forecasted Units - DCP  
7  
8 Incremental Cost per Unit (5) / (6)  
9  
10  
11 NON-RECURRING COST PER WORKSECOND  
12  
13  
14  
15  
16  
17 Monthly Credit for NRC Per Unit (11)  
18 Amortized at ██████ for 12 months  
19  
20 COST PER UNIT (8) - (18)  
21

Lines 1 thru 6 represent monthly data.

CONFIDENTIAL

STATE: FL  
BNF: DA CONNECT PLUS  
DENSITY/SIZE:

BNF COST STUDY

03/08/97

ASSET, ENGINEERING, INSTALLATION:	# 2220.30	# 2232.21	# 2232.23	# 2411.10	# 2421.10	# 2421.20
1 Equipment Investment						
2 Material Loadings Factor						
3 Material Loadings (1)*(2)						
4 Engineering & Installation						
5 E,F&I Loading Factor						
6 E,F&I Loading (5)*[(1)+(3)+(4)]						
7 Total Investment (1)+(3)+(4)+(6)						
8						
9 Net Salvage %						
10 Net Salvage (7)x(9)						
11 Net Investment (7)-(10)						
12 Capital Recovery Months						
13 MONTHLY S.L. DEPRECIATION (11)/(12)						
14						
15 Monthly Capital Recovery at [REDACTED] FROR						
16 MONTHLY RETURN (15)-(13)						
17						
18 Composite Income Tax ACF						
19 MONTHLY INCOME TAX (18)x(7)						
20						
21 Subtotal (13)+(16)+(19)						
22						
23						

REDACTED

ASSET, ENGINEERING, INSTALLATION (con	# 2422.10	# 2422.20	# 2423.10	# 2423.20	# 2441.00	TOT ACCTS
24						
25						
26 Equipment Investment						
27 Material Loadings Factor						
28 Material Loadings (26)*(27)						
29 Engineering & Installation						
30 E,F&I Loading Factor						
31 E,F&I Loading						
32 Total Investment (26)+(28)+(29)+(31)						
33						
34 Net Salvage %						
35 Net Salvage (32)x(34)						
36 Net Investment (32)-(35)						
37 Capital Recovery Months						
38 MONTHLY S.L. DEPRECIATION (36)/(37)						
39						
40 Monthly Capital Recovery at [REDACTED] FROR						
41 MONTHLY RETURN (40)-(38)						
42						
43 Composite Income Tax ACF						
44 MONTHLY INCOME TAX (18)x(7)						
45						
46 Subtotal (38)+(41)+(44)						
47						
48 TOTAL INVESTMENT ALL ACCTS (7)+(32)						
49 TOTAL MO. ASSET, E & I COST (21)+(46)						
50						

MONTHLY EXPENSES:	
52	
53	
54 Plant Specific Maintenance/Repair ACF	
55 MONTHLY MAINT. & REPAIR (7)x(54)/1	
56	
57	
58 Plant Specific Maintenance/Repair ACF	
59 MONTHLY MAINT. & REPAIR (32)x(58)/1	
60	
61 TOTAL MAINT. & REPAIR (55)+(59)	
62 CUSTOMER OPERATIONS [REDACTED] (48)	
63 PROPERTY TAX [REDACTED] (49)	
64 GROSS RECEIPTS TAX [REDACTED]	
65 [ (49) + (61)..(63) ]	
66	
67 TOTAL MONTHLY EXPENSES (61)..(65)	
68	
69 TOTAL INCREMENTAL	
70 MONTHLY COSTS (49)+(67)	

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1000038

E911 ALEC  
FL cost/rate summary

Rate element	NRC		MRC		Ref. page
	cost	rate	cost	rate	
E911 Trunk fixed rate per airline mile					

E911 Selective Routing  
per trunk

LAPP Input:

enrnx648)

Forecast

rts,

Parameters

ALI Entry software, per pkg  
ALI Ent. UserGuide per copy  
SR Bndry Maps, per map  
MSAG copies, per county  
diskette or mag tape  
paper

Note: Selective Router Boundary Maps reflect the increased cost of map development and printer investment.

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1000040



COMPANY: GTE FLORIDA, INCORPORATED  
SERVICE: SWITCHED ACCESS - VOICE GRADE 4 WIRE -  
TSLRIC\*

# REDACTED

ELEMENT TSLRIC

- 1 ENTRANCE FACILITY
- 2
- 3 Network Access Channel Basic Level
- 4 Network Access Channel Connection Basic Level
- 5 Total
- 6
- 7
- 8 DIRECT TRUNKED TRANSPORT
- 9
- 10 Direct Trunked Transport Facility - Per Mile
- 11 Direct Trunked Transport Termination - Per End
- 12
- 13 Direct Trunked Transport - Per Mile (see calculation below)
- 14
- 15
- 16
- 17 Calculation
- 18
- 19 Facility:
- 20 Direct Trunked Transport Facility - Per Mile
- 21     10 miles
- 22 Transport Facility for Average Length of Haul (LOH)
- 23
- 24 Termination:
- 25 Direct Trunked Transport Termination - Per End
- 26     2 Terminations
- 27 Total Transport Termination
- 28
- 29 Total:
- 30 +Total Transport Termination
- 31 +Transport Facility for Average LOH
- 32 Total Transport for Average LOH
- 33 / Average Transport Miles
- 34 Direct Trunked Transport - Per Mile

CONFIDENTIAL INFORMATION

GTE Restricted Proprietary Information

1000041

PRICING

State: FLORIDA  
Service: E911 selective routing, per trunk

Period: 36 Months  
File: C:\123\LAPP1095\E911S

- 1 Total Monthly Asset Cost
- 2 Total Monthly Engineering/Installation Cost
- 3 Total Monthly Expenses
- 4
- 5 Total Incremental Monthly Cost (1)+(2)+(3)
- 6 Levelized Forecasted Units
- 7
- 8 Incremental Monthly Cost Per Unit (5)/(6)
- 9
- 10
- 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at ██████████ for 36 months
- 19
- 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18)
- 21
- 22 Contribution Amount
- 23 MRC with Contribution (20)+(22)
- 24

REDACTED

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E911 ALEC  
Florida  
ALI Entry Software  
Cost support

NRC                      MRC  
(one time costs)    (ongoing monthly costs)

Software development and maint  
Documentation Writing  
Total  
Forecast  
Cost per unit

Software publication costs  
Forecast  
Cost per unit

**REDACTED**

Total cost  
Contribution  
Proposed Rate per package

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E911 ALEC  
Florida  
ALI Entry User's Guide  
Cost support

**NRC**  
**(one time costs)**

Writing the draft  
Revising the draft  
Product mgmt review  
Desktop publishing work  
Product sales supp. mgmt.  
Printing  
Total cost  
Forecast  
Cost per unit  
Contribution  
Proposed NRC per copy

**REDACTED**

**CONFIDENTIAL**

**1000044**

E911 ALEC  
Florida  
Selective Router Boundary Maps  
Cost support

NRC  
(one time costs)

Map development & printer costs  
Process order  
Mailing, paper, ink  
Operator costs  
Cost per map  
Contribution  
Proposed NRC per map

**REDACTED**

**CONFIDENTIAL**

E911 ALEC  
Florida  
MSAG Copies per county  
Cost support

NRC  
(one time costs)

Diskette or Magnetic Tape  
Labor  
Disk/Tape/Postage  
Total cost  
Contribution  
Proposed NRC per copy

Paper  
Average MSAG print cost  
Labor & handling  
Shipping (UPS)  
Total cost  
Contribution  
Proposed NRC per copy

**REDACTED**

**CONFIDENTIAL**

**GTE FLORIDA**  
**COMMON COST/FIXED ALLOCATOR**

Common costs are costs that are shared by all services provided by a company or by a group of services. Common costs cannot be directly assigned to individual services from a cost-causative perspective; therefore, GTE does not include common costs in its TELRIC (Total Element Long Run Incremental Cost) measurements. GTE separately identifies common costs and properly addresses their recovery from a pricing perspective.

Attachment 2 of Trimble direct testimony submitted in Arbitration entitled "What's in GTE Florida's Common Costs", identifies GTEFL's Common Costs by USOA (Uniform System of Accounts) accounts. The common cost information provided with Mr. Trimble's testimony is included with this filing package.

GTE continues to take a stringent approach in determining its TELRIC estimates by rigidly assessing the cost-causative relationships in its assignment of cost to TELRIC. As a result, GTE assigns a higher proportion of total forward-looking costs to the common cost category than other companies may assign. For example, GTE includes Corporate Operations Cost, General Support Costs, Plant Specific Operations Costs, and Plant Non-Specific Operations Costs in its common cost, whereas AT&T, MCI, ACSI and Sprint advocate that all costs other than corporate operating expenses be included in the TELRIC results (i.e., only corporate operating expenses are included in common costs).

GTE's Corporate Operations Cost is 12.07% of total revenues, which is comparable to the 10% to 15% range advocated by the alternative local exchange carriers (ALECs). AT&T and MCI advocated 10% for corporate operating expenses and Sprint advocates that corporate operating expenses should not exceed 15%. The remaining items of GTE's common costs represent 17.76% of total revenues, but due to GTE's stringent approach to the assignment of costs, they are not in the TELRICs. In total, GTE's common costs are [REDACTED] % of total revenues (i.e., [REDACTED]). As such, the common costs reflect a fixed allocator of [REDACTED] % (i.e., [REDACTED]).

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## What's in GTE Florida's Common Costs

1995 Total Regulated Revenues  
 Total Common Costs  
 Total Common Costs as Percent of Revenues  
 Fixed Allocator

USOA Account	Common Cost Category	1995 Costs \$K	Notes
<b>21XX</b>	<b>General Support Costs</b>		Capital Costs: Depreciation
2112	Motor Vehicle		
2114	Special Purpose Vehicle		
2115	Garage Work Equipment		
2116	Other Work Equipment		
2121	Building + Land		
2122	Furniture		
2123	Office Support Equipment		
2123	Company Communications Equipment		
2124	General Purpose Computers		
	<b>TOTAL 21XX</b>		
<b>61XX</b>	<b>Plant Specific Operations</b>		<b>REDACTED</b>
611X	Network Support Expenses		
6112	Motor Vehicle Expense		
6115	Garage Work Equipment Expense		
6116	Other Work Equipment		
612X	General Support Expenses		
6122	Furniture		
6123	Office Equipment		
6124	General Purpose Computers		
	<b>TOTAL 61XX</b>		
<b>65XX</b>	<b>Plant Non-Specific Operations</b>		
6512	Provisioning Expense		
653X	Network Operations Expenses		
6532	Network Administration		
6533	Testing		
6534	Plant Operations Administration		
6535	Engineering		
	<b>TOTAL 65XX</b>		
	<b>Corporate Operations</b>		
<b>67XX 671X</b>	<b>Executive and Planning</b>		
6711	Executive		
6712	Planning		
672X	General and Administrative		
6721	Accounting and Finance		
6722	External Relations		
6723	Human Resources		
6724	Information Management		
6725	Legal		
6726	Procurement		
6727	Research and Development		
6728	Other G & A		
	<b>TOTAL 67XX</b>		
<b>TOTAL COMMON COSTS</b>			

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**Total Element Long Run Incremental Cost ("TELRIC")  
Unbundled Network Elements  
GTE Florida  
Additional Elements**

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<u>Unbundled Element</u>	<u>TELRIC</u>	<u>Contract Rates</u>	
		<u>NRC</u>	<u>MRC</u>

**Loop Feeder**

Monthly Recurring Charge - Feeder  
Monthly Recurring Charge - Equipment Maintenance  
    Scenario 1 - Room in Cross Box  
    Scenario 2 - 1800-Pair Cross Connect Box  
    Scenario 3 - 3600-Pair Cross Connect Box

**Non-Recurring Charge**

Engineering Fees - payable prior to installation  
    Scenario 1 - Room in Cross Box  
    Scenario 2 - 1800-Pair Cross Connect Box  
    Scenario 3 - 3600-Pair Cross Connect Box

**Installation**

    Scenario 1 - Room in Cross Box  
    Scenario 2 - 1800-Pair Cross Connect Box  
    Scenario 3 - 3600-Pair Cross Connect Box (1.1)

**Loop Distribution**

Monthly Recurring Charge - Distribution  
Monthly Recurring Charge - Equipment Maintenance  
    Scenario 1 - Room in Cross Box  
    Scenario 2 - 1800-Pair Cross Connect Box  
    Scenario 3 - 3600-Pair Cross Connect Box

**REDACTED**

**Non-Recurring Charge**

Engineering Fees - payable prior to installation  
    Scenario 1 - Room in Cross Box  
    Scenario 2 - 1800-Pair Cross Connect Box  
    Scenario 3 - 3600-Pair Cross Connect Box

**Installation**

    Scenario 1 - Room in Cross Box  
    Scenario 2 - 1800-Pair Cross Connect Box  
    Scenario 3 - 3600-Pair Cross Connect Box (1.1)

**Common Cost Fixed Allocator**

(1) Proposed rate set equivalent to 2 wire loop rate ordered in Dockets No. 960847-TP and 960980-TP. The 2 wire unbundled loop rate is the appropriate minimum price for a loop or any of its unbundled subelements. GTE has expended investment to provision an entire loop facility, regardless of the portion utilized and must be given an opportunity to recover its actual total costs. The proposed rate of \$20.00 affords GTE the opportunity to recover these prudent investments.

(1.1) If larger cross-connect equipment is necessary, pricing will be provided on an individual case basis.

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**Total Element Long Run Incremental Cost ("TELRIC")  
Unbundled Network Elements  
GTE Florida  
Additional Elements**

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<u>Unbundled Element</u>	<u>TELRIC</u>	<u>Contract Rates</u>	
		<u>NRC</u>	<u>MRC</u>
<b><u>Concentrator / Multiplexor</u></b>			
Monthly Recurring Charge - Equipment Maintenance			
Scenario 1 - 120 Line Capacity			
Scenario 2 - 768 Line Capacity			
Scenario 3 - 2000 Central Office Terminal w/out DS1 Interface			
Scenario 3 - 2000 Central Office Terminal w/ DS1 Interface			
Non-Recurring Charge			
Engineering Fees - payable prior to installation			
Scenario 1 - 120 Line Capacity			
Scenario 2 - 768 Line Capacity			
Scenario 3 - 2000 Central Office Terminal			
Concentrator Installation			
Scenario 1 - 120 Line Capacity			
Scenario 2 - 768 Line Capacity			
Scenario 3 - 2000 Central Office Terminal w/out DS1 Interface (2)			
Scenario 3 - 2000 Central Office Terminal w/ DS1 Interface (2)			

**REDACTED**

**Port**

4 Wire Analog Port

**Common Cost Fixed Allocator**

(2) If larger concentrator equipment is necessary, pricing will be provided on an individual case basis.

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# GTE TELEPHONE OPERATIONS - FLORIDA

## UNBUNDLED ELEMENTS

MARCH 1997

### TWO-WIRE LOOP TELRIC

TELRIC

TELRIC - OUTSIDE PLANT -  
( AS SHOWN IN LATE FILED EXHIBIT - OCTOBER 1996 )  
LAND AND BUILDING ADJUSTMENT PER COMMISSION ORDER

ADJUSTED TELRIC - OUTSIDE PLANT - MARCH 1997

### LOOP FEEDER

ADJUSTED TELRIC - OUTSIDE PLANT - MARCH 1997  
ADJUSTED TELRIC - LOOP \* 20% FEEDER PLANT  
LAND AND BUILDINGS (ADJUSTED)  
SUBTOTAL  
MDF & PROTECTOR  
BILLING & COLLECTION

TELRIC - LOOP FEEDER COST (MRC)

**NRC & MRC REQUIRED (SCENARIO 1, 2 or 3)**

SCENARIO 1 - NRC  
SCENARIO 1 - MRC (Maintenance/Repair)  
SCENARIO 2 - NRC  
SCENARIO 2 - MRC (Maintenance/Repair)  
SCENARIO 3 - NRC  
SCENARIO 3 - MRC (Maintenance/Repair)

### LOOP DISTRIBUTION

ADJUSTED TELRIC - OUTSIDE PLANT - MARCH 1997  
ADJUSTED TELRIC - LOOP - 20% DISTRIBUTION PLANT  
DROP  
BILLING & COLLECTION

TELRIC - LOOP DISTRIBUTION COST (MRC )

**NRC & MRC REQUIRED (SCENARIO 1, 2 or 3)**

SCENARIO 1 - NRC  
SCENARIO 1 - MRC (Maintenance/Repair)  
SCENARIO 2 - NRC  
SCENARIO 2 - MRC (Maintenance/Repair)  
SCENARIO 3 - NRC  
SCENARIO 3 - MRC (Maintenance/Repair)

TELRIC refers to Total Element Long Run Incremental Costs

REDACTED

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# GTE TELEPHONE OPERATIONS - FLORIDA

## TELRIC - MONTHLY NON-RECURRING

March 1997

**REDACTED**

### NON-RECURRING COSTS

EITHER SCENARIO 1, SCENARIO 2 OR SCENARIO 3

Work Activity (a)	Material Cost (b)	Labor Grade (c)	Rate per Hour (d)	Rate per Minute (e)	Total Minutes (f)	Total Labor (g)	Subtotal (h)	Total Cost (i)
----------------------	-------------------------	-----------------------	-------------------------	---------------------------	-------------------------	-----------------------	-----------------	----------------------

#### SCENARIO 1

Room in the Cross Connect Box

#### Opportunity Analysis

ICGS Records Check

MARK Record Check - 2700 pair

Proposal

Payment required before service

#### Cable Termination

Travel, Setup & Tear Down

CLEC's Cable Termination

NON-RECURRING COST - SCENARIO 1

MONTHLY RECURRING COST - SCENARIO

Note 1 - The Non-Recurring Charge is multiplied by the Maintenance/Repair Factor divided by 12 to derive a monthly recurring charge.

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# GTE TELEPHONE OPERATIONS - FLORIDA

## TELRIC - MONTHLY NON-RECURRING

March 1997

REDACTED

### NON-RECURRING COSTS

EITHER SCENARIO 1, SCENARIO 2 OR SCENARIO 3

Work Activity (a)	Material Cost (b)	Labor Grade (c)	Rate per Hour (d)	Rate per Minute (e)	Total Minutes (f)	Total Labor (g)	Subtotal (h)	Total Cost (i)
----------------------	-------------------------	-----------------------	-------------------------	---------------------------	-------------------------	-----------------------	-----------------	----------------------

#### SCENARIO 2

Placement or Replacement of Cross-Connect  
1800-Pair Cross-Connect Box

#### Opportunity Analysis

ICGS Records Check  
MARK Record Check - 1800 pair  
Site Visit & Proposal  
Payment required before service

#### Cross Connect Box

Travel, Setup & Tear Down

#### Cross Box

Installation/Removal  
Half-Tapping/Testing  
Record Costs  
Connecting of Cross Box Jumper Wire

NON-RECURRING COST - SCENARIO 2  
MONTHLY RECURRING COST - SCENAR

Note 1 - The Non-Recurring Charge is multiplied by the maintenance repair factor  
divided by 12.

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# GTE TELEPHONE OPERATIONS - FLORIDA

## TELRIC - MONTHLY NON-RECURRING

March 1997

REDACTED

### NON-RECURRING COSTS

EITHER SCENARIO 1, SCENARIO 2 OR SCENARIO 3

Work Activity (a)	Material Cost (b)	Labor Grade (c)	Rate per Hour (d)	Rate per Minute (e)	Total Minutes (f)	Total Labor (g)	Subtotal (h)	Total Cost (i)
----------------------	-------------------------	-----------------------	-------------------------	---------------------------	-------------------------	-----------------------	-----------------	----------------------

**SCENARIO 3**

Placement or Replacement of Cross Connect  
3600-Pair Cross-Connect Box

**Opportunity Analysis**

ICGS Records Check  
MARK Record Check - 3600 pair  
Site Visit & Proposal  
Payment required before service

**Cross Connect Box**

Travel, Setup & Tear Down

**Cross Box**

Installation/Removal  
Half-Tapping/Testing  
Record Costs  
Connecting of Cross Box Jumper Wire

**NON-RECURRING COST - SCENARIO 3**

**MONTHLY RECURRING COST - SCENARIO 3**

Note 1 - The Non-Recurring Charge is multiplied by the Maintenance/Repair Factor divided by 12.

IF A LARGER CROSS-CONNECT BOX IS NECESSARY, IT WOULD BE AVAILABLE ON AN INDIVIDUAL CASE BASIS.

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**NON-RECURRING and MONTHLY RECURRING TELRICS**

Work Activity (a)	Material Cost (b)	Labor Grade (c)	Rate per Hour (d)	Rate per Minute (e)	Total Minutes (f)	Total Labor (g)	Total Cost (h)
----------------------	-------------------------	-----------------------	-------------------------	---------------------------	-------------------------	-----------------------	----------------------

**OPPORTUNITY ANALYSIS**

COEMOD Records Check  
 Proposal Subject to Field Conditions - Implementation Planner  
 Payment required before service

Work Activity (a)	Material Cost (b)	Labor Grade (c)	Rate per Hour (d)	Rate per Minute (e)	Total Minutes (f)	Total Labor (g)	Total Cost (h)
----------------------	-------------------------	-----------------------	-------------------------	---------------------------	-------------------------	-----------------------	----------------------

**SCENARIO 1**  
**Place UMC-1000 - 120 lines**

**Construction**  
 Remote Terminal Location - Cabinet

Remote Terminal Location - Fiber Optic Transceiver

Remote Terminal Location - 120 POTS Lines

**NON-RECURRING COST - SCENARIO 1**  
**MONTHLY RECURRING COST - SCENARIO 1**

Note 1 - The Non-Recurring Charge is multiplied by th  
 divided by 12 to derive a monthly recurring charge.

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**NON-RECURRING and MONTHLY RECURRING TELRICS**

Work Activity (a)	Material Cost (b)	Labor Grade (c)	Rate per Hour (d)	Rate per Minute (e)	Total Minutes (f)	Total Labor (g)	Total Cost (i)
----------------------	-------------------------	-----------------------	-------------------------	---------------------------	-------------------------	-----------------------	----------------------

**OPPORTUNITY ANALYSIS**

COEMOD Records Check  
 Proposal Subject to Field Conditions - Implementation Planner  
 Payment required before service

Work Activity (a)	Material Cost (b)	Labor Grade (c)	Rate per Hour (d)	Rate per Minute (e)	Total Minutes (f)	Total Labor (g)	Total Cost (i)
----------------------	-------------------------	-----------------------	-------------------------	---------------------------	-------------------------	-----------------------	----------------------

**SCENARIO 2**  
**Place SLC - 2000 TR303 - 768 lines**

**Construction**

- Remote Terminal Location - Cabinet/Transceiver
- Remote Terminal Location - Common Equipment
- Remote Terminal Location - Line Cards
- Remote Terminal Location - 192 POTS Lines (Note 1)

**NON-RECURRING COST - SCENARIO 2**  
**MONTHLY RECURRING COST - SCENARIO 2**

Note 1 - Remaining capacity not included in the  
 Note 2 - The Non-Recurring Charge is multiplied by the  
 divided by 12 to derive a monthly recurring charge.

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# GTE TELEPHONE OPERATIONS - FLORIDA

## CONCENTRATOR/MULTIPLEXOR

March 1997

**REDACTED**

### NON-RECURRING and MONTHLY RECURRING TELRICS

Work Activity (a)	Material Cost (b)	Labor Grade (c)	Rate per Hour (d)	Rate per Minute (e)	Total Minutes (f)	Total Labor (g)	Total Cost (i)
----------------------	-------------------------	-----------------------	-------------------------	---------------------------	-------------------------	-----------------------	----------------------

**OPPORTUNITY ANALYSIS**

COEMOD Records Check  
 Proposal Subject to Field Conditions - Implementation Planner  
 Payment required before service

Work Activity (a)	Material Cost (b)	Labor Grade (c)	Rate per Hour (d)	Rate per Minute (e)	Total Minutes (f)	Total Labor (g)	Total Cost DS0 I/F (h)	Total Cost DS1 I/F (i)
----------------------	-------------------------	-----------------------	-------------------------	---------------------------	-------------------------	-----------------------	---------------------------------	---------------------------------

**SCENARIO 3**  
 Place 8LC - 2000 Central Office Terminal

**Construction**  
 Central Office Terminal - Common Equipment - includes 4 DS1  
  
 Central Office Terminal - Rack & Terminal  
  
 Central Office Terminal - Analog Interface (Note 1)  
  
 Central Office Terminal - Analog Interface -Line Card (Notes

**NON-RECURRING COST - SCENARIO 3 without DS1**  
**NON-RECURRING COST - SCENARIO 3 with DS1**  
**MONTHLY RECURRING COST - SCENARIO 3 \***  
**MONTHLY RECURRING COST - SCENARIO 3 \***

Note 1 - Optional - If DS1 interface is not desired

Note 2 - Remaining capacity not included in this cost (a)

Note 3 - The Non-Recurring Charge is multiplied by the sum of the maintenance/repair and Land and buildings factors divided by 12 to derive a monthly recurring charge.

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# GTE TELEPHONE OPERATIONS - FLORIDA

## UNBUNDLED ELEMENTS

MARCH 1997

# REDACTED

**FOUR-WIRE ANALOG PORT**

Density Category

HIGH      MEDIUM      LOW      COMBINED

PORT  
TRUNK TERMINATION  
LAND AND BUILDING COST\*  
RIGHT TO USE FEES  
BILLING AND COLLECTION  
TELEPHONE DIRECTORY  
TELRIC - PORT

TSLRIC DOES NOT INCLUDE DIRECTORY

RELATIVE FREQUENCY  
\* LAND AND BUILDING FACTOR

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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

1000067

STATE: FL

BNF: 4-WIRE ANALOG TRUNK TERMINATION

DENSITY/SIZE:

	USOA ACCT 2212.00	USOA ACCT 2232.21	USOA ACCT 2232.23	USOA ACCT 2411.10	USOA ACCT 2421.10	USOA ACCT 2421.20
<b>EQUIPMENT INVESTMENT</b>						
1. EQUIPMENT INVESTMENT						
2. MATERIAL LOADINGS (Factor * Ln 1)						
3. ENGINEERING & INSTALLATION						
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2 + Ln 3))						
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)						
<b>ANNUAL OPERATING EXPENSES</b>						
6. DEPRECIATION (ACF * Ln 5)						
7. RETURN (ACF * Ln 5)						
8. COMPOSITE INCOME TAX (ACF * Ln 5)						
9. MAINTENANCE/REPAIR (ACF * Ln 5)						
10. CUSTOMER OPERATIONS (ACF * Ln 5)						
11. AD VALOREM TAX (ACF * Ln 5)						
12. EFF GROSS RECEIPTS TAX (ACF * Ln 6..Ln 11)						
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)						
14. MONTHLY COST BY USOA ACCOUNT						
<b>EQUIPMENT INVESTMENT</b>						
15. EQUIPMENT INVESTMENT						
16. MATERIAL LOADINGS (Factor * Ln 15)						
17. ENGINEERING & INSTALLATION						
18. E,F&I LOADING						
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)						
<b>ANNUAL OPERATING EXPENSES</b>						
20. DEPRECIATION (ACF * Ln 19)						
21. RETURN (ACF * Ln 19)						
22. COMPOSITE INCOME TAX (ACF * Ln 19)						
23. MAINTENANCE/REPAIR (ACF * Ln 19)						
24. CUSTOMER OPERATIONS (ACF * Ln 19)						
25. AD VALOREM TAX (ACF * Ln 19)						
26. EFF GROSS RECEIPTS TAX (ACF * Ln 20..Ln 25)						
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)						
28. MONTHLY COST BY USOA ACCOUNT						
29. TOTAL MONTHLY COST (Ln 14 + Ln 28)						

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03/10/97 CONTEL

Pricing and Tariff Support

**GTE**

**FLORIDA**

GTD-5  
DMS-100  
DMS-10  
5ESS  
TOTAL

LINES

PERCENT

SCIS PCT

4-WIRE ANALOG

HIGH

MEDIUM

LOW

TOTAL

**REDACTED**

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# GTE TELEPHONE OPERATIONS - FLORIDA

## UNBUNDLED ELEMENTS

MARCH 1997

### 4-WIRE ANALOG PORT GTD-5 TECHNOLOGY

Analog Trunk Unit Frame  
4 Wire EM (Signalling Lead or Trunk Circuit)  
Material Discount

**REDACTED**

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GTE Telops  
SWITCHING COST INFORMATION SYSTEM  
DMS-100F TRUNK TERMINATION REPORT

Office CLLI: PTCYFLXA75H - PLANT CITY  
Office Type: DMS-100 End Office  
Economic Option: Marginal 1 - GTE Telops

January 30, 1997

Version 2.3

Generic: NA006 - STANDARD  
Effective Date: 10/01/1996

E, F & I Unit Investment

Local Analog Trunk Termination Investment  
Total NTS Inv. (Trunk Termination):  
Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

Local Digital Trunk Termination Investment  
Total NTS Inv. (Trunk Termination):  
Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

**REDACTED**

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Release of this Information Outside of GTE is Prohibited

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GTE Telops  
SWITCHING COST INFORMATION SYSTEM  
5 ESS TRUNK TERMINATION REPORT

Office CLLI: BRNDFLXA68H - BRANDON  
Office Type: End Office  
Economic Option: Marginal 1 - GTE Telops

January 30, 1997  
Version 2.3  
Generic: 5E10 - STANDARD  
Effective Date: 11/01/1996

E, F & I Unit Investment

Local Analog Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:  
Trunk Termination Inv.:  
Spare SM Term. Inv. Per Trunk:  
Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

Local Digital Trunk Termination Inves

Total Non-Traffic Sensitive Inv.:  
Trunk Termination Inv.:  
Spare SM Term. Inv. Per Trunk:  
Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

**REDACTED**

Local Digital DLTU Termination Invest

Total Non-Traffic Sensitive Inv.:  
Trunk Termination Inv.:  
Spare SM Term. Inv. Per Trunk:  
Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

Local Digital DNU-S Termination Inves

Total Non-Traffic Sensitive Inv.:  
Trunk Termination Inv.:  
Spare SM Term. Inv. Per Trunk:  
Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

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# GTE TELEPHONE OPERATIONS - FLORIDA

## UNBUNDLED ELEMENTS

MARCH 1997

### 4-WIRE ANALOG PORT LAND AND BUILDING FACTOR

<b>Annual Charge Factor</b>
-----------------------------

Depreciation  
Return  
Composite Income Tax  
Maintenance/Repair  
Customer Operations  
Ad Valorem Tax  
Subtotal  
Times - Effective Gross Receipts Tax  
Effective Gross Receipts  
Plus - Subtotal  
Annual Charge Factor

**REDACTED**

<b>Land &amp; Building Factor</b>
-----------------------------------

Switching Equipment (2212) Investment Factor  
Divided by Annual Charge Factor  
Land & Building Factor (Switching)

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# GTE TELEPHONE OPERATIONS - FLORIDA

## UNBUNDLED ELEMENTS

MARCH 1997

### 4-WIRE ANALOG PORT RIGHT-TO-USE FEE INVESTMENT

GTD-5

RIGHT TO USE FEE

Right To Use Fee \$[REDACTED] per Facility Interface Unit

[REDACTED] time slots

5ESS

RIGHT TO USE FEE

Right To Use Fee - \$[REDACTED] per Switching Module

[REDACTED] trunks in Switching Module

[REDACTED]

**REDACTED**

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# GTE TELEPHONE OPERATIONS - FLORIDA

## UNBUNDLED ELEMENTS

MARCH 1997

4-WIRE ANALOG PORT  
TELRIC - RIGHT-TO-USE FEE

### DESCRIPTION

Principal

Interest Rate

Term

Monthly TELRIC

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NETWORK TERMINATION AND SUPPLEMENTAL EQUIPMENT MONTHLY RATE

Study Date:08/14/91 Study Area:INTRASTATE FLORIDA

Special Transport Rates for: SF 20

Voice Grade Improved C Conditioning - Combined

Note(s):

1. Material Cost (Incl. shipping & H
2. Engineering Labor Costs
3. Installation Labor Costs
4. Removal Labor Costs
5. Nonrecurring Costs  $ln2+ln3+ln4$
6. In-Place Costs  $ln1+ln2+ln3$
7. Annual Charge Factor
8. Annual Charge  $ln6 * ln7$
9. Return & Tax Portion of Ann Chg
10. Depreciation Portion of Ann Chg
11. R & T + Depr  $ln9 + ln10$
12. Annual Chg Adj  $((L2+L3)*1$
13. Annual Chg Net of NRC  $ln8 - ln12$
14. Monthly Recurr Cost  $ln13 / 12m$
15. Ports per Unit
16. Fill Factor
17. Nonrecurring Charge  $L5/L15/L16$
18. Monthly Recurring Chg  $L14/L15/L1$

REDACTED

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GTE FLORIDA  
 2 AND 4-WIRE VOICE GRADE ENTRANCE FACILITY  
 NETWORK ACCESS CHANNEL BASIC LEVEL  
 LRIC DEVELOPMENT

Line Density Distribution	Percent Distribution	2-Wire Voice Grade LRIC	Weighted 2-Wire Voice Grade LRIC	4-Wire Voice Grade LRIC	Weighted 4-Wire Voice Grade LRIC
High					
Medium					
Low					
<b>REDACTED</b>					
Network Access Channel Basic Level [A]					
✦ Monthly Credit for NRC (\$104.91) Per Unit.					
Amortized at <del>4.00%</del> for <del>12</del> mos. [B]					
Network Access Channel Basic Level					
less Monthly Credit for NRC [A - B]					

Note: The Non-Recurring Charge of \$104.91 is the Service Installation Charge Per Voice Grade Entrance Facility

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PRICING

State: FLORIDA  
Service: DS1 SAL (150 Mb/s 2B DS1)

Period: 95 Months  
File: C:\123FILES\LAPP\FL

- 1 Total Monthly Asset Cost
- 2 Total Monthly Engineering/Installation Cost
- 3 Total Monthly Expenses
- 4
- 5 Total Incremental Monthly Cost (1)+(2)+(3)
- 6 Forecasted Units
- 7
- 8 Incremental Monthly Cost Per Unit (5)/(6)
- 9
- 10
- 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at ~~20%~~ for ~~24~~ months
- 19
- 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18)
- 21

**REDACTED**

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PRICING

State: FLORIDA  
Service: DS3 SAL

Period: 95 Months  
File: C:\123FILES\LAPP\FL\_

- 1 Total Monthly Asset Cost
- 2 Total Monthly Engineering/Installation Cost
- 3 Total Monthly Expenses
- 4
- 5 Total Incremental Monthly Cost (1)+(2)+(3)
- 6 Forecasted Units
- 7
- 8 Incremental Monthly Cost Per Unit (5)/(6)
- 9
- 10
- 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at ~~100%~~ for ~~95~~ months
- 19
- 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18)
- 21

REDACTED

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PRICING

State: FLORIDA  
Service: DS1 TO VG MUX

Period: 95 Months  
File: C:\123FILES\LAPP\DS:

- 1 Total Monthly Asset Cost
- 2 Total Monthly Engineering/Installation Cost
- 3 Total Monthly Expenses
- 4
- 5 Total Incremental Monthly Cost (1)+(2)+(3)
- 6 Forecasted Units
- 7
- 8 Incremental Monthly Cost Per Unit (5)/(6)
- 9
- 10
- 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at ~~10%~~ for ~~10~~ months
- 19
- 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18)
- 21

**REDACTED**

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PRICING

State: FLORIDA  
Service: DS3 TO DS1 MUX

Period: 95 Months  
File: C:\123FILES\LAPP\DS

- 1 Total Monthly Asset Cost
- 2 Total Monthly Engineering/Installation Cost
- 3 Total Monthly Expenses
- 4
- 5 Total Incremental Monthly Cost (1)+(2)+(3)
- 6 Forecasted Units
- 7
- 8 Incremental Monthly Cost Per Unit (5)/(6)
- 9
- 10
- 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at ~~100%~~ for ~~12~~ months
- 19
- 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18)
- 21

REDACTED

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GTE TELEPHONE OPERATIONS  
INVESTMENT AND COST DATA

SERVICE: Switched Access  
RATE ELEMENT: 56 Kbps Digital DSAL  
STATE: Florida

I. Cost and Salvage Value of Equipment

1. Circuit Equipment Material
2. Outside Plant Material
3. Total Material Cost (L1 + L2)
4. Net Salvage Value (Including Cost of Removal)
5. Net Material Cost (L3 - L4)

II. Installation Cost

6. Circuit Equipment Engineering Labor
7. Outside Plant Engineering Labor
8. Total Engineering Labor (L6 + L7)
9. Circuit Equipment Installation Labor
10. Outside Plant Installation Labor
11. Total Installation Labor (L9 + L10)
12. Total Installed Cost (L3 + L8 + L11)

REDACTED

III. Non-Reusable Cost

13. Engineering/Installation Labor Cost (L8 + L11)
14. Cost of Removal
15. Total Non-Reusable Cost (L13 + L14)

IV. Net Investment

16. Total Net Investment (L12 - L4)

V. Total Annual Cost

17. Circuit Equipment Depreciation
18. Outside Plant Depreciation
19. Return
20. Federal and State Income Tax
21. Annual Nonrecoverable Cost
22. Maintenance
23. Administration
24. Other Taxes
25. Other
26. Total Annual Cost (L17...L25)

VI. Amounts to be Tariffed

27. Monthly Cost (L26 / 12)
28. Proposed Non-Recurring Charge
29. Reduction Due to Recovery by NRC
30. Proposed Monthly Recurring Charge (L27 - L29)
31. Unit Cost/PV Analysis (L27 - (L23/12))

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GTE TELEPHONE OPERATIONS  
INVESTMENT AND COST DATA

SERVICE: Switched Access  
RATE ELEMENT: High Capacity DS-1 DSAL  
STATE: Florida

I. Cost and Salvage Value of Equipment

1. Circuit Equipment Material	1
2. Outside Plant Material	
3. Total Material Cost (L1 + L2)	
4. Net Salvage Value (Including Cost of Removal)	
5. Net Material Cost (L3 - L4)	1

II. Installation Cost

6. Circuit Equipment Engineering Labor	1
7. Outside Plant Engineering Labor	
8. Total Engineering Labor (L6 + L7)	
9. Circuit Equipment Installation Labor	
10. Outside Plant Installation Labor	
11. Total Installation Labor (L9 + L10)	
12. Total Installed Cost (L3 + L8 + L11)	11

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III. Non-Reusable Cost.

13. Engineering/Installation Labor Cost (L8 + L11)	1
14. Cost of Removal	
15. Total Non-Reusable Cost (L13 + L14)	-

IV. Net Investment

16. Total Net Investment (L12 - L4)	1
-------------------------------------	---

V. Total Annual Cost

17. Circuit Equipment Depreciation	
18. Outside Plant Depreciation	
19. Return	
20. Federal and State Income Tax	
21. Annual Nonrecoverable Cost	
22. Maintenance	
23. Administration	
24. Other Taxes	
25. Other	
26. Total Annual Cost (L17...L25)	

VI. Amounts to be Tariffed

27. Monthly Cost (L26 / 12)	/
28. Proposed Non-Recurring Charge	nt
29. Reduction Due to Recovery by NRC	--
30. Proposed Monthly Recurring Charge (L27 - L29)	
31. Unit Cost/PV Analysis (L27 - (L28/12))	42

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**OTS SYSTEM TELEPHONE COMPANIES  
INVESTMENT AND COST DATA**

**SERVICE:** OCST Access Service  
**RATE ELEMENT:** STD Port  
**STATE:** Florida

**I. Cost and Salvage Value of Equipment**

1. Central Office Equipment Material
2. Net Salvage Value (Including Cost of Removal)
3. Net Material Cost ( L1 - L2 )

**II. Installation Cost**

4. Central Office Equipment Engineering Labor
5. Central Office Equipment Installation Labor
6. Total Installed Cost ( L1 + L4 + L5 )

**III. Non-Rescuable Cost**

7. Engineering/Installation Labor Cost (L4 + L5)
8. Cost of Removal
9. Total Non-Rescuable Cost ( L7 + L8 )

**IV. Net Investment**

10. Total Net Investment ( L6 - L2 )

**V. Total Annual Cost**

11. Central Office Equipment Depreciation
12. Return
13. Federal and State Income Tax
14. Annual Non-Rescuable Cost
15. Maintenance
16. Administration
17. Other Taxes
18. Other
19. Total Annual Cost ( L11...L18 )

**VI. Amounts to be Tariffed**

- |                                       |
|---------------------------------------|
| 20. Proposed Non-Recurring Charge     |
| 21. Monthly Cost (L19 / 12)           |
| 22. Proposed Monthly Recurring Charge |
| 23. Unit Cost/FV Analysis             |

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**Exhibit C**

Pages 1000009-1000012, 1000014, 1000016, 1000018-1000019, 1000021-1000022, 1000024, 1000026, 1000028, 1000030, 1000032-1000033, and 1000035-1000037, all columns containing figures: These figures show the costs for GTEFL's Operator Services and Directory Assistance. Competition in providing operator services and directory assistance is evidenced by AT&T's and MCI's request for customized routing. Actual and potential competitors can use these cost data to tailor their entry and marketing strategies to ensure their success in competing with GTEFL.

Pages 1000011, 1000013, 1000015, 1000017, 1000023, 1000025, 1000027, 1000029, 1000031, 1000038, 1000068, all lines, all columns containing figures: These pages contain the detailed cost components (e.g., investment and expenses by USOA) underlying discrete basic network functions. Disclosure of such detailed costs for such small pieces of the network would give competitors an advantage in designing their networks and in competing against GTEFL in the most efficient manner. The fact that GTEFL cannot obtain such knowledge about its competitors exacerbates the unfairness of disclosing this detailed cost information.

Pages 1000040-1000046, all columns containing cost figures: These pages contain detailed cost components of the provision of GTEFL's E911 services. Disclosure of such detailed information would give competitors an unfair advantage in the provisioning of their networks and competing against GTEFL in the most efficient manner.

Pages 1000048-1000049: These pages include an analysis of what is included in GTE Florida's Common Costs.

Pages 1000051-1000056, 1000061-1000063, 1000067, 1000069-1000070, and 1000073-1000075: These pages set forth both the nonrecurring and recurring total element long run incremental cost (TELRIC) cost of GTEFL's unbundled loop feeder, loop distribution, concentrator/multiplexor, and four-wire analog port. Competitors could use this information to discern how to most effectively compete with GTEFL. They could devise successful entry and pricing strategies without the usual market disadvantage. The fact that GTE cannot obtain this sort of information exacerbates the unfairness of allowing its public disclosure.

Pages 1000071-1000072: These pages contain switch usage information developed by the Switching Cost Information System (SCIS) model. GTEFL considers this information to be confidential because, by detailing switch investments required to provide line and trunk terminations, competitors could understand how to compete most effectively with GTEFL. The assumptions and outputs of SCIS are also proprietary to BellCore, the owner of this model. Individuals not authorized to access the SCIS model could use the inputs and outputs to determine the proprietary calculations contained in the model. Public

disclosure of the SCIS information would violate confidentiality agreements between GTEFL and the vendor.

Page 1000081: This page contains the nonrecurring and monthly recurring costs for Improved Type C Conditioning.

Page 1000082-1000089: These pages contain the nonrecurring costs associated with two and four-wire voice grade entrance facilities, DS1 and DS3 entrance facilities, DS1 to Voice Multiplexing, DS3 to DS1 multiplexing, and Signaling System (SS7) nonrecurring costs for 56 Kbps link, DS1 link and Signal Transfer Point Termination.

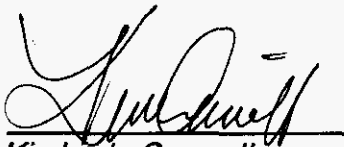
**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a copy of GTE Florida Incorporated's Request for Confidential Classification and Motion for Permanent Protective Order in Docket Nos. 960847-TP and 960980-TP was sent via overnight delivery on March 17, 1997 to the parties listed below.

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