

96084M-TP

**ORIGINAL  
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EXHIBIT B

# Custom Routing of Operator Services & Directory Assistance

## GTE - FLORIDA

### Cost Summary

#### Initial Expense for GTE Systems modification

(page 1)

number of alternative providers

1	2	3	4	5
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MARK system  
 NEDAS system  
 Testing

(cost for each alternative provider using at least one GTE switch facility in Florida)

#### Additional memory expense

(page 2)

Investment required by GTE per host central office,  
per alternative provider.

#### Data Base expense

(pages 3-6)

One time expense per switch, per alternative provider.

<u>1st Class of Service</u>	<u>Each Additional Class of Service</u>
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5ESS Switch Type  
 DMS 100 Switch Type  
 DMS 10 Switch Type  
 GTD-5 Switch Type

**These costs were developed to recover switch investment and expense only. Transport and trunk port connection expenses are not included and should be recovered based on unbundled network elements specific to customer specifications.**

DOCUMENT NUMBER-DATE

04684 MAY-95

1000090

**REDACTED**

FPSC-RECORDS/REPORTING

## MODIFICATION OF SYSTEMS EXPENSE

These expenses are incurred on a total GTE basis, and are allocated to every state that GTE currently operates in. The expenses noted below were allocated based on the number of lines currently served by digital switches that are capable of allowing custom routing of alternative provider OS/DA traffic. These expenses for Florida are an allocation of system modification and testing expenses.

### Mechanized Assignment Record Keeping System

This GTE system administers operating telephone company local exchange plant facilities. The system allocates and assigns working and available central office and outside plant facilities from its inventory and must be modified to allow ALEC identifiers.

### NEDAS SYSTEM

The NEDAS system is a provisioning system for service orders.

### TEST ANALYSIS

Testing to verify switch limitations and capabilities for routing ALEC's OA/DA traffic.

### Cost for each alternative provider using GTE switch facilities in Florida.

	<u>number of alternative providers</u>				
	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
MARK system					
NEDAS system					
Testing					
<b>TOTAL COSTS</b>					

REDACTED

1000091

**ADDITIONAL MEMORY EXPENSE**

GTE currently provides service to most of its customers from digital host or remote offices. These switch technologies in Florida consist mainly of the GTD-5, the DMS-100 along with over twenty 5ESS switches.

Currently, an efficient long-term solution for alternative providers service has not been developed by switching equipment vendors. In the interim, GTE will utilize a work around known as "Line Class Code-Rate Center." The work around solution will require additional memory utilization by all switch types. Based on documentation provided by Lucent Technologies, an estimate was developed by GTE traffic management for switch utilization. The total investment required to be invested by GTE for each alternative provider, per switch, would be

At the current time, this is the only methodology provided to estimate the requirement for additional memory cost requirements for any switch type.

**REDACTED**

**DATA BASE EXPENSE FOR A 5ESS**

Add one new class of service  
with 0-, 0+local, 0411, 1411,  
1+HNPA-555-1212,  
0+HNPA-555-1212 redirected.

1st Class  
of Service  
in Office

Additional  
Classes of  
Service

Work Order Review:

Review CLR  
Review Billing Requirements  
Review Trunk Parameters  
Review Service Order  
Review Data Gathering  
Review Screening/Routing/Billing  
Check Existing Service & Tarrifs  
Build Test Plan  
DBM Review

Verify Office  
Examine CDI, RTI, CHGI  
Dump RAR of duplicated service  
Build new RAR  
Build Script and load new RAR  
Add TG and 24 Trunk Members  
Build 3 new RTIs (0-,0+local,D.A.)  
Add new DN and Verify Office  
DBM Implementation  
Test Plan

Grand Total for 5ESS

**REDACTED**

1000093

**DATA BASE EXPENSE FOR A DMS 100**

Add one new class of service  
with 0-, 0+local, 0411, 1411,  
1+HNPA-555-1212,  
0+HNPA-555-1212 redirected.

1st Class  
of Service  
in Office

Additional  
Classes of  
Service

Work Order Review:

Review CLR  
Review Billing Requirements  
Review Trunk Parameters  
Review Service Order  
Review Data Gathering  
Review Screening/Routing/Billing  
Check Existing Service & Tarrifs  
Build Test Plan  
DBM Review

Verify Office  
Examine CDI, RTI, CHGI  
Dump RAR of duplicated service  
Build new RAR  
Build Script and load new RAR  
Add TG and 24 Trunk Members  
Build 3 new RTIs (0-,0+local,D.A.)  
Add new DN and Verify Office  
DBM Implementation  
Test Plan

Grand Total for DMS 100

**REDACTED**

1000094

**DATA BASE EXPENSE FOR A DMS 10**

Add one new class of service  
with 0-, 0+local, 0411, 1411,  
1+HNPA-555-1212,  
0+HNPA-555-1212 redirected.

1st Class  
of Service  
in Office

Additional  
Classes of  
Service

Work Order Review:

Review CLR  
Review Billing Requirements  
Review Trunk Parameters  
Review Service Order  
Review Data Gathering  
Review Screening/Routing/Billing  
Check Existing Service & Tariffs  
Build Test Plan  
DBM Review

Verify Office  
Examine CDI, RTI, CHGI  
Dump RAR of duplicated service  
Build new RAR  
Build Script and load new RAR  
Add TG and 24 Trunk Members  
Build 3 new RTIs (0-,0+local,D.A.)  
Add new DN and Verify Office  
DBM Implementation  
Test Plan

Grand Total for DMS 10

**REDACTED**

1000095

**DATA BASE EXPENSE FOR A GTD-5**

Add one new class of service  
with 0-, 0+local, 0411, 1411,  
1+HNPA-555-1212,  
0+HNPA-555-1212 redirected.

1st Class  
of Service  
in Office

Additional  
Classes of  
Service

Work Order Review:

Review CLR  
Review Billing Requirements  
Review Trunk Parameters  
Review Service Order  
Review Data Gathering  
Review Screening/Routing/Billing  
Check Existing Service & Tariffs  
Build Test Plan  
DBM Review

Verify Office  
Examine CDI, RTI, CHGI  
Dump RAR of duplicated service  
Build new RAR  
Build Script and load new RAR  
Add TG and 24 Trunk Members  
Build 3 new RTIs (0-,0+local,D.A.)  
Add new DN and Verify Office  
DBM Implementation  
Test Plan

Grand Total for GTD 5

**REDACTED**

1000096