

Orig

ATTACHMENT B

FPSC DOCKETS ~~970172~~-TP & 970281-TL

PAYPHONE COST STUDIES SUMMARY

REDACTED

TWO COPIES

DOCUMENT NUMBER-DATE

~~05723~~ JUN-96

FPSC-REG/OPS/REPORTING

Revenue and Cost Summary

	<u>Average Monthly Revenue Per Line</u>	<u>Cost Per Line</u>
Public Access Line Service	\$27.76	\$
SmartLine* Service	\$38.74	\$

PROPRIETARY

1 TSLRIC Results - PTAS & SmartLine Services

5/14/97

2 Florida
 3 Note: All amounts are stated on a per line basis except as noted

PROPRIETARY

A B C D E F G H

	Volume Sensitive			Volume Insensitive			Total
	Non Rec	Monthly	Mo Equiv	Non Rec	Monthly	Mo Equiv	Monthly Equivalent
PTAS							
Loop		\$	\$				\$
NTS Line Termination	\$	\$	\$	\$ -	\$ -	\$ -	\$
C.O. Blocking/Screening	\$	\$	\$	(FL)	-	\$	\$
Usage 1st mou		\$	\$				\$
Add'l mou							
TSLRIC - PTAS							\$
SMARTLINE							
Loop		\$	\$				\$
NTS Line Termination	\$	\$	\$	-	-	\$ -	\$
C. O. Blocking/Screening	\$	\$	\$	(FL)	-	\$	\$
Usage 1st mou		\$	\$				\$
Add'l mou							
TSLRIC - SmartLine							\$
Shared Costs							
C. O. Blocking/Screening	\$	-	\$	(FL)	-	\$	\$
Other - Direct Staff Supp				BST		\$	\$
Total - Shared							\$