



Public Service Commission

-M-E-M-O-R-A-N-D-U-M-

DATE: June 27, 1997
TO: Division of Records and Reporting
 Division of Legal Services, Alice Crosby
FROM: Division of Water & Wastewater, J. Travis Coker *JTC*
RE: Docket No. ~~981006~~-WS; Application for grandfather certificate by Grenelefe in Polk County.

Please include this information in the above mentioned docket file. If you have any questions concerning this memo, please contact me at 413-6997.

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DOCUMENT NO. DATE
06477 JUN 27 5

June 13, 1997

DRMP # 95-0092.002

Mr. Charles Edge
Utilities Manager
Greenelefe Golf and Tennis Resort
3200 S.R. 546
Haines City, Florida 33844-9732

RECEIVED

JUN 26 1997

Florida Public Service Commission
Division of Water and Wastewater

**Subject: Greenelefe Golf and Tennis Resort
Non-Potable Irrigation System Value Analysis**

Dear Chuck:


Attached is a breakdown of the estimated replacement and initial construction costs for Greenelefe non-potable irrigation equipment. The total replacement costs based on 1997 dollars is estimated at \$3,050,000.00 and was developed through review of historic bid tabulations and discussions with irrigation equipment suppliers and specialty contractors. The total initial construction costs is estimated at \$990,000.00 and is a summation of Greenelefe's actual dollars spent in constructing the non-potable equipment since the resort was constructed in 1972. The initial construction costs were calculated by applying the U.S. Department of Commerce Gross Domestic Product Implicit Price Deflator Index to the 1997 estimated replacement unit costs. Based on discussions with Mr. Robert Ori of PRMG, this information is sufficient in completing the Florida Public Service Commission permit application.

Also, enclosed for your use is a revised color-coded map of Greenelefe's potable and non-potable distribution system. The map includes the location of non-potable irrigation mains serving residential, commercial, and common areas but does not include irrigation mains serving the golf courses.

Should you have any questions or need additional information, please do not hesitate to contact either myself or John Toomey.

Very truly yours,

Dyer, Riddle, Mills & Precourt, Inc.



Andrew M. Stevens, E.I.

Project Engineer

cc: Rob Ori, PRMG w/ enclosures
John Toomey

Grenelefe Golf and Tennis Resort
Estimated Value of Non-Potable Irrigation Equipment Serving the
Residential, Commercial, and Common Areas

| Description | Unit | Quantity | Replacement Cost | | Estimated Age | | Initial Construction Cost | | Notes |
|---|------|----------|---------------------|---------------------|----------------------------|------------|---------------------------|--------------------|-------|
| | | | Unit Cost (1997 \$) | Total (1997 \$) | Year Installed or Replaced | Age (year) | Estimated Unit Cost | Estimated Total | |
| Schedule 1: Canterbury Pump House (wells 3 and 4) | | | | | | | | | |
| 1.01 17' x 24' wood frame building | SF | 408 | \$25.00 | \$10,200.00 | 1972 | 25 | \$6.75 | \$2,753.57 | 8,9 |
| 1.02 12" diameter well with 200' casing (well # 3) | LS | 1 | \$20,000.00 | \$20,000.00 | 1972 | 25 | \$5,400.00 | \$5,400.00 | 1,2,9 |
| 1.03 9 bowl turbine, 6" well pump (capacity 500 gpm @ 100 psi) set at 65 feet deep with 50 H.P. motor | LS | 1 | \$9,000.00 | \$9,000.00 | 1972 | 25 | \$2,430.00 | \$2,430.00 | 1,2,9 |
| 1.04 6" diameter well (well # 4) | LS | 1 | \$10,000.00 | \$10,000.00 | 1972 | 25 | \$2,700.00 | \$2,700.00 | 1,2,9 |
| 1.05 9 bowl turbine, 4" well pump (capacity 200 gpm @ 100 psi) set at 65 feet deep with 20 H.P. motor | LS | 1 | \$6,000.00 | \$6,000.00 | 1972 | 25 | \$1,620.00 | \$1,620.00 | 1,2,9 |
| 1.06 550 (gal) capacity hydropneumatic tank | EA | 1 | \$4,200.00 | \$4,200.00 | 1972 | 25 | \$1,130.00 | \$1,130.00 | 2,9 |
| 1.07 2" air and vacuum release valve | EA | 2 | \$500.00 | \$1,000.00 | 1972 | 25 | \$130.00 | \$260.00 | 2,9 |
| 1.08 8" pressure reducing and check valve | EA | 1 | \$3,300.00 | \$3,300.00 | 1972 | 25 | \$890.00 | \$890.00 | 2,9 |
| 1.09 8" propeller flow meter | EA | 2 | \$2,050.00 | \$4,100.00 | 1972 | 25 | \$550.00 | \$1,100.00 | 2,9 |
| 1.10 Rain Sensor | LS | 1 | \$650.00 | \$650.00 | 1997 | 0 | \$650.00 | \$650.00 | 3 |
| 1.11 Irrigation clock | LS | 1 | \$500.00 | \$500.00 | 1996 | 1 | \$500.00 | \$500.00 | 3 |
| 1.12 6" PVC RWM (serving wells 3, 4, and 5 combined) | LF | 7,600 | \$8.00 | \$60,800.00 | 1972 | 25 | \$2.20 | \$16,720.00 | 4,9 |
| 1.13 4" PVC RWM (serving wells 3, 4, and 5 combined) | LF | 14,000 | \$6.00 | \$84,000.00 | 1972 | 25 | \$1.60 | \$22,400.00 | 4,9 |
| 1.14 3" PVC RWM (serving wells 3, 4, and 5 combined) | LF | 3,400 | \$5.00 | \$17,000.00 | 1972 | 25 | \$1.30 | \$4,420.00 | 4,9 |
| 1.15 2-1/2" PVC RWM (serving wells 3, 4, and 5 combined) | LF | 5,600 | \$4.00 | \$22,400.00 | 1972 | 25 | \$1.10 | \$6,160.00 | 4,9 |
| 1.16 2" PVC RWM (serving wells 3, 4, and 5 combined) | LF | 4,200 | \$4.00 | \$16,800.00 | 1972 | 25 | \$1.10 | \$4,620.00 | 4,9 |
| 1.17 Electrical (10% of schedules 1.03, 1.05, 1.09 through 1.11) | LS | 1 | \$2,000.00 | \$2,000.00 | | | \$900.00 | \$900.00 | 5 |
| 1.18 Miscellaneous piping and appurtenances (10% of schedules 1.06 through 1.09) | LS | 1 | \$1,000.00 | \$1,000.00 | | | \$300.00 | \$300.00 | 6 |
| Schedule 1 Subtotal | | | | \$272,950.00 | | | | \$74,950.00 | |
| Schedule 2: Cart Shed (well 5) | | | | | | | | | |
| 2.01 12" diameter well with 200' casing (well # 5) | LS | 1 | \$20,000.00 | \$20,000.00 | 1972 | 25 | \$5,400.00 | \$5,400.00 | 1,2,9 |
| 2.02 9 bowl turbine, 8" well pump (capacity 750 gpm @ 100 psi) set at 65 feet deep with 75 H.P. motor | LS | 1 | \$13,000.00 | \$13,000.00 | 1972 | 25 | \$3,510.00 | \$3,510.00 | 1,2,9 |
| 2.03 2" air and vacuum release valve | EA | 1 | \$500.00 | \$500.00 | 1972 | 25 | \$130.00 | \$130.00 | 2,9 |
| 2.04 8" pressure reducing and check valve | EA | 1 | \$3,300.00 | \$3,300.00 | 1972 | 25 | \$890.00 | \$890.00 | 2,9 |
| 2.05 8" Propeller flow meter | EA | 1 | \$2,050.00 | \$2,050.00 | 1972 | 25 | \$550.00 | \$550.00 | 2,9 |
| 2.06 Rain sensor | LS | 1 | \$490.00 | \$490.00 | 1997 | 0 | \$490.00 | \$490.00 | 3 |
| 2.07 Electrical (10% of schedules 2.02, 2.05, and 2.06) | LS | 1 | \$1,600.00 | \$1,600.00 | | | \$600.00 | \$600.00 | 5 |
| 2.08 Miscellaneous piping and appurtenances (10% of schedules 2.03 through 2.05) | LS | 1 | \$600.00 | \$600.00 | | | \$200.00 | \$200.00 | 6 |
| Schedule 2 Subtotal | | | | \$41,540.00 | | | | \$11,770.00 | |

Grenelefe Golf and Tennis Resort
Estimated Value of Non-Potable Irrigation Equipment Serving the
Residential, Commercial, and Common Areas

| Description | Unit | Quantity | Replacement Cost | | Estimated Age | | Initial Construction Cost | | Notes |
|--|------|----------|------------------------|---------------------|-------------------------------|---------------|---------------------------|---------------------|-------|
| | | | Unit Cost (1997 \$) | Total (1997 \$) | Year Installed or Replaced | Age (year) | Estimated Unit Cost | Estimated Total | |
| Schedule 3: Abbey Pump House (wells 7, 9, and 15) | | | | | | | | | |
| 3.01 17' x 24' wood frame building | SF | 408 | \$25.00 | \$10,200.00 | 1980 | 17 | \$10.00 | \$4,080.00 | 8,9 |
| 3.02 6" diameter well (well # 9) | LS | 1 | \$10,000.00 | \$10,000.00 | 1980 | 17 | \$4,850.00 | \$4,850.00 | 1,2,9 |
| 3.03 9 bowl turbine, 4" well pump (capacity 300 gpm @ 100 psi) set at 65 feet deep with 30 H.P. motor | LS | 1 | \$7,000.00 | \$7,000.00 | 1980 | 17 | \$3,390.00 | \$3,390.00 | 1,2,9 |
| 3.04 12" diameter well (well # 7) | LS | 1 | \$20,000.00 | \$20,000.00 | 1980 | 17 | \$9,690.00 | \$9,690.00 | 1,2,9 |
| 3.05 9 bowl turbine, 8" well pump (capacity 1,000 gpm @ 100 psi) set at 65 feet deep with 100 H.P. motor | LS | 1 | \$14,000.00 | \$14,000.00 | 1980 | 17 | \$6,790.00 | \$6,790.00 | 1,2,9 |
| 3.06 12" diameter well (well # 15) | LS | 1 | \$20,000.00 | \$20,000.00 | 1980 | 17 | \$9,690.00 | \$9,690.00 | 1,2,9 |
| 3.07 9 bowl turbine, 6" well pump (capacity 750 gpm @ 100 psi) set at 65 feet deep with 75 H.P. motor | LS | 1 | \$12,500.00 | \$12,500.00 | 1980 | 17 | \$6,060.00 | \$6,060.00 | 2,9 |
| 3.08 550 (gal) capacity hydropneumatic tank | BA | 1 | \$4,200.00 | \$4,200.00 | 1980 | 17 | \$2,040.00 | | 2,9 |
| 3.09 2" air and vacuum release valve | BA | 3 | \$500.00 | \$1,500.00 | 1980 | 17 | \$240.00 | \$720.00 | 2,9 |
| 3.10 8" pressure reducing and check valve | BA | 1 | \$3,300.00 | \$3,300.00 | 1980 | 17 | \$1,600.00 | \$1,600.00 | 2,9 |
| 3.11 8" Propeller flow meter | BA | 2 | \$2,050.00 | \$4,100.00 | 1980 | 17 | \$990.00 | \$1,980.00 | 2,9 |
| 3.12 6" Propeller flow meter | BA | 1 | \$1,700.00 | \$1,700.00 | 1980 | 17 | \$820.00 | \$820.00 | 2,9 |
| 3.13 Rain sensor | LS | 1 | \$490.00 | \$490.00 | 1997 | 0 | \$490.00 | \$490.00 | 3 |
| 3.14 8" PVC RWM | LP | 300 | \$10.00 | \$3,000.00 | 1980 | 17 | \$4.80 | \$1,440.00 | 4,9 |
| 3.15 6" PVC RWM | LP | 6,900 | \$8.00 | \$55,200.00 | 1980 | 17 | \$3.90 | \$26,910.00 | 4,9 |
| 3.16 4" PVC RWM | LP | 22,000 | \$6.00 | \$132,000.00 | 1980 | 17 | \$2.90 | \$63,800.00 | 4,9 |
| 3.17 3" PVC RWM | LP | 2,200 | \$5.00 | \$11,000.00 | 1980 | 17 | \$2.40 | \$5,280.00 | 4,9 |
| 3.18 2-1/2" PVC RWM | LP | 4,600 | \$4.00 | \$18,400.00 | 1980 | 17 | \$1.90 | \$8,740.00 | 4,9 |
| 3.19 2" PVC RWM | LP | 1,400 | \$4.00 | \$5,600.00 | 1980 | 17 | \$1.90 | \$2,660.00 | 4,9 |
| 3.20 Electrical (10% of schedules 3.03, 3.05, and 3.11 through 3.13) | LS | 1 | \$4,000.00 | \$4,000.00 | | | \$2,200.00 | \$2,200.00 | 5 |
| 3.21 Miscellaneous piping and appurtenances (10% of schedules 3.08 through 3.12) | LS | 1 | \$1,200.00 | \$1,200.00 | | | \$600.00 | \$600.00 | 6 |
| Schedule 3 Subtotal | | | | \$339,390.00 | | | | \$161,790.00 | |

Grenelefe Golf and Tennis Resort
Estimated Value of Non-Potable Irrigation Equipment Serving the
Residential, Commercial, and Common Areas

| Description | Unit | Quantity | Replacement Cost | | Estimated Age | | Initial Construction Cost | | Notes | |
|--|--|----------|------------------------|--------------------|-------------------------------|---------------|---------------------------|--------------------|--------------------|-----|
| | | | Unit Cost (1997 \$) | Total (1997 \$) | Year Installed or Replaced | Age (year) | Estimated Unit Cost | Estimated Total | | |
| Schedule 4: Villa Pump House (lake withdrawal from well 22) | | | | | | | | | | |
| 4.01 | 15-1/2' x 20' wood frame building | SF | 310 | \$25.00 | \$7,750.00 | 1985 | 12 | \$20.00 | \$6,200.00 | 8.9 |
| 4.02 | 5 bowl turbine, 4" diameter pump (capacity 250 gpm @ 100 psi with 36" inlet net at 15 feet deep with a 20 H.P. motor) with centrifugal booster pump with 10 H.P. motor | LS | 1 | \$25,100.00 | \$25,100.00 | 1985 | 12 | \$17,140.00 | \$17,140.00 | 1.9 |
| 4.03 | 550 (gal) capacity hydro-pneumatic tank | EA | 1 | \$4,200.00 | \$4,200.00 | 1985 | 12 | \$2,870.00 | \$2,870.00 | 2.9 |
| 4.04 | 2" air and vacuum release valve | EA | 1 | \$500.00 | \$500.00 | 1985 | 12 | \$340.00 | \$340.00 | 2.9 |
| 4.05 | 4" pressure reducing and check valve | EA | 1 | \$1,300.00 | \$1,300.00 | 1985 | 12 | \$890.00 | \$890.00 | 2.9 |
| 4.06 | 4" Propeller flow meter | EA | 1 | \$1,650.00 | \$1,650.00 | 1985 | 12 | \$1,130.00 | \$1,130.00 | 2.9 |
| 4.07 | Rain Sensor | LS | 1 | \$490.00 | \$490.00 | 1997 | 0 | \$490.00 | \$490.00 | 3 |
| 4.08 | 6" PVC RWM | LF | 400 | \$8.00 | \$3,200.00 | 1985 | 12 | \$5.50 | \$2,200.00 | 4.9 |
| 4.09 | 3" PVC RWM | LF | 800 | \$5.00 | \$4,000.00 | 1985 | 12 | \$3.40 | \$2,720.00 | 4.9 |
| 4.10 | 2-1/2" PVC RWM | LF | 5,400 | \$4.00 | \$21,600.00 | 1985 | 12 | \$2.70 | \$14,580.00 | 4.9 |
| 4.11 | Electrical (10% of schedules 4.02, 4.06, and 4.07) | LS | 1 | \$2,700.00 | \$2,700.00 | | | \$2,300.00 | \$2,300.00 | 5 |
| 4.12 | Miscellaneous piping and appurtenances (10% of schedules 4.03 through 4.06) | LS | 1 | \$800.00 | \$800.00 | | | \$500.00 | \$500.00 | 6 |
| Schedule 4 Subtotal | | | | | | | | | \$51,360.00 | |
| Schedule 5: Club Estates Pump House (no well I.D.) | | | | | | | | | | |
| 5.01 | 10' x 15' wood frame building | SF | 150 | \$25.00 | \$3,750.00 | 1987 | 10 | \$20.00 | \$3,000.00 | 8.9 |
| 5.02 | 8" diameter well with 200' casing (SFWMD) | LS | 1 | \$12,000.00 | \$12,000.00 | 1987 | 10 | \$8,710.00 | \$8,710.00 | 2.9 |
| 5.03 | 8" diameter well pump, with 30 H.P. motor | LS | 1 | \$7,000.00 | \$7,000.00 | 1987 | 10 | \$5,080.00 | \$5,080.00 | 2.9 |
| 5.04 | 550 (gal) capacity hydro-pneumatic tank | EA | 1 | \$4,200.00 | \$4,200.00 | 1987 | 10 | \$3,050.00 | \$3,050.00 | 2.9 |
| 5.05 | 2" air and vacuum release valve | EA | 1 | \$500.00 | \$500.00 | 1987 | 10 | \$360.00 | \$360.00 | 2.9 |
| 5.06 | 8" pressure reducing and check valve | EA | 1 | \$3,300.00 | \$3,300.00 | 1987 | 10 | \$2,400.00 | \$2,400.00 | 2.9 |
| 5.07 | 8" Propeller flow meter | EA | 1 | \$2,050.00 | \$2,050.00 | 1987 | 10 | \$1,490.00 | \$1,490.00 | 2.9 |
| 5.08 | Rain sensor | LS | 1 | \$490.00 | \$490.00 | 1997 | 0 | \$490.00 | \$490.00 | 3 |
| 5.09 | 4" PVC RWM | LF | 3,300 | \$6.00 | \$19,800.00 | 1987 | 10 | \$4.40 | \$14,520.00 | 4.9 |
| 5.10 | 2" PVC RWM | LF | 200 | \$4.00 | \$800.00 | 1987 | 10 | \$2.90 | \$580.00 | 4.9 |
| 5.11 | Electrical controls (10% of schedule 5.03, 5.07, and 5.08) | LS | 1 | \$1,000.00 | \$1,000.00 | | | \$1,300.00 | \$1,300.00 | 5 |
| 5.12 | Miscellaneous piping and appurtenances (10% of schedules 5.04 through 5.07) | LS | 1 | \$1,000.00 | \$1,000.00 | | | \$700.00 | \$700.00 | 6 |
| Schedule 5 Subtotal | | | | | | | | | \$41,680.00 | |

Grenelefe Golf and Tennis Resort
Estimated Value of Non-Potable Irrigation Equipment Serving the
Residential, Commercial, and Common Areas

| Description | Unit | Quantity | Replacement Cost | | Estimated Age | | Initial Construction Cost | | Notes |
|--|------|-----------|------------------------|-----------------------|-------------------------------|---------------|---------------------------|---------------------|-------|
| | | | Unit Cost (1997 \$) | Total (1997 \$) | Year Installed or Replaced | Age (year) | Estimated Unit Cost | Estimated Total | |
| Schedule 6: Non-potable irrigation heads, controls, and small diameter piping | | | | | | | | | |
| 6.01 Green space serving the condominium areas | SF | 2,434,000 | \$0.15 | \$1,338,700.00 | 1972 | 25 | \$0.15 | \$365,100.00 | 7.9 |
| 6.02 Green space serving the common/commercial areas | SF | 2,245,000 | \$0.40 | \$898,000.00 | 1972 | 25 | \$0.11 | \$246,950.00 | 7.9 |
| Schedule 6 Subtotal | | | | \$2,236,700.00 | | | | \$612,050.00 | |
| Schedule 7: Non-Potable irrigation flow meters | | | | | | | | | |
| 8.01 1-1/2" meter + plastic meter box | EA | 81 | \$133.00 | \$10,773.00 | 1996 | 1 | \$133.00 | \$10,773.00 | 3 |
| 8.02 2" meter + plastic meter box | EA | 109 | \$198.00 | \$21,582.00 | 1996 | 1 | \$198.00 | \$21,582.00 | 3 |
| 8.03 4" meter + plastic meter box | EA | 1 | \$458.00 | \$458.00 | 1996 | 1 | \$458.00 | \$458.00 | 3 |
| Schedule 7 Subtotal | | | | \$32,813.00 | | | | \$32,813.00 | |
| Total (Schedules 1 through 7) | | | | \$3,052,573.00 | | | | \$906,413.00 | |

Notes:

- Well depths, pumping capacities, and main line diameters from Section D and Table D, SWPWMD Water Use Permit Application for Grenelefe Golf and Conference Center, prepared by Atlanta Testing and Engineering, Inc. 1992.
- Estimated replacement costs based upon information supplied by contractors and manufacturers and includes adjustments for installation.
- Initial construction cost provided by Grenelefe and includes adjustments for installation.
- Piping quantities provided by Grenelefe. Replacement costs based upon historical construction cost estimates.
- Electrical controls replacement costs estimated equal to 10% of applicable mechanical equipment replacement costs.
- Miscellaneous piping and appurtenances replacement costs estimated to equal 10% of mechanical equipment replacement costs.
- Green space serving the condominium and common/commercial areas equal to 55.88 and 51.53 acres respectively and is based upon delineations and field measurements provided by Atlanta Testing and Engineering, Inc.. Replacement costs for green space based upon landscape contractors quotes and includes costs associated with irrigation heads, master controllers, satellites, small diameter piping, valves, and miscellaneous items. Contractor's quotes based upon historical estimates.
- Replacement cost for buildings based upon engineering estimates from Means Building Construction Cost Data, 53rd Edition, 1995.
- Initial construction cost equal to the replacement cost and adjusted by the gross domestic product implicit price deflator index as provided by the U.S. Department of Commerce Economic and Statistics Administration, Bureau of Economic Analysis.

Greenelefe Utility Employees

| | Salary | title | Potable | Sewer | Rw irrigation |
|----|---------|---------------|---------|-------|---------------|
| 1. | 21,632 | operator | 100% | | |
| 2. | 21,632 | operator | | 100% | |
| 3. | 19,552 | Cust. Service | 50% | | 50% |
| 4. | 18,200 | Dist. tech. | 50% | | 50% |
| 5. | 16,120 | Dist. tech | 50% | | 50% |
| 6. | 15,600 | Maint. tech. | 33% | 33% | 34% |
| 7. | 9,600 | Accounting | 33% | 33% | 34% |
| 8. | 39,000 | Management | 33% | 33% | 34% |
| | 161,336 | | | | |

JUN-11-97 MED US:63 PM 9:06:57 AM 19970611 10:01:00

To Carolyn Scalego

Irrigation Pump Stations
Florida Power Charges 6-96 to 5-97

| Month | Club Estates Irrigation | Centerburg Pump Station | Villa Pump Station | Abbey Pump Station | Cart Barn Pump Station |
|--------|-------------------------|-------------------------|--------------------|--------------------|------------------------|
| June | 436.64 | 1,082.47 | 324.88 | 2,102.95 | 980.59 |
| July | 187.99 | 536.81 | 171.90 | 1,470.48 | 646.75 |
| August | 336.99 | 915.27 | 276.51 | 1,838.79 | 840.10 |
| Sept. | 335.43 | 546.90 | 173.77 | 1,413.06 | 599.65 |
| Oct. | 312.43 | 808.95 | 277.50 | 1,267.86 | 695.58 |
| Nov. | 229.01 | 948.20 | 276.01 | 1,800.63 | 1,003.60 |
| Dec. | 146.62 | 789.31 | 247.58 | 1,283.80 | 745.68 |
| Jan. | 199.17 | 722.88 | 269.21 | 1,439.65 | 806.66 |
| Feb. | 205.42 | 469.94 | 209.97 | 936.85 | 630.87 |
| March | 5.42 | 505.60 | 144.68 | 1,187.91 | 885.20 |
| April | 303.02 | 477.98 | 125.52 | 1,590.44 | 845.80 |
| May | 205.42 | 640.24 | 155.96 | 1,823.50 | 477.83 |
| | 2466.92 | 8,444.55 | 2,653.49 | 18,152.92 | 9,158.31 |

Total of Power Charges 40,876.19

Acct. # 4920800

Acct. # 4922582

Acct. # 4920785

Acct. # 2960806

Acct. # 2921053

To: PRMG - Carolyn Sculco
407-628-5884
From: Greeneleaf - Chuck Edge

Carolyn, this is additional information requested by the F.P.S.C., to be added to addendum for franchise.

Raw water irrigation:

| | | |
|------------------------|---|--------------|
| Total Customers | - | 179 |
| Total consumption fees | - | \$102,902.75 |
| Total Base fees | | \$39,152.92 |
| Total Volume | | 70,234,950 |

Oct. 1996 First Billing
May 1997 (Thru 1997)