

GULF POWER COMPANY
EXPERIMENTAL RATE RTP QUARTERLY REPORT

Program Cost

Tenth Quarterly Report

Report Period: Second Quarter 1997

	<u>A</u>	<u>B</u>	<u>C</u>
	<u>2nd Quarter 1997</u>	<u>Year-To-Date</u>	<u>Project to Date</u>
Revenue (Shortfall)/Gain	(\$1,989,958.93)	(\$4,297,494.11)	(\$10,197,930.30)
Other RTP Program Costs	\$4,431.02	\$6,201.26	\$54,562.14

Impact of Total Costs on Earnings in Terms of Basis Points: 112

Notes to Quarterly Real Time Pricing
Program Cost Report

This quarterly report is intended to comply with the reporting requirements found on page 3 of Order No. PSC-95-0256-FOF-EI in docket number 941102-EI. As such, the report addresses only costs associated with Gulf Power's Real Time Pricing (RTP) program.

The revenue (shortfall)/gain reported does not represent the differences in base rate revenues which may be attributed to this program. The amount reported is merely the result of calculating, for each month of the quarter, the difference between the base rate revenue in cents per KWH using the previous rate and the RTP base rate revenue in cents per KWH; then summing these monthly amounts to arrive at the reported amount.

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*GPC - Motion w/Draw
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