



**GTE Florida Incorporated**

One Tampa City Center  
201 North Franklin Street, FLTC0007  
Post Office Box 110  
Tampa, Florida 33601  
813-483-2606  
813-204-8870 (Facsimile)

**Marcell Morrell\*\***  
Vice President & General Counsel - Florida

Associate General Counsel  
**Anthony P. Gillman\*\***  
**Leslie Reicin Stein\***

Attorneys\*  
Kimberly Caswell  
M. Eric Edgington  
Ernesto Mayor, Jr.

\* Licensed in Florida  
\*\* Certified in Florida as Authorized House Counsel

October 30, 1997

Ms. Blanca S. Bayo, Director  
Division of Records & Reporting  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Re: Docket No. **970281-TL**  
Establishment of Intrastate Implementation Requirements Governing  
Federally Mandated Deregulation of Local Exchange Company Payphones

Dear Ms. Bayo:

Please find enclosed an original and fifteen copies of GTE Florida Incorporated's Request for Confidential Classification and Motion for Protective Order in connection with documents produced in response to Staff's First Request for Production of Documents in the above matter. Service has been made as indicated on the Certificate of Service. If there are any questions regarding this matter, please contact me at (813) 483-2615.

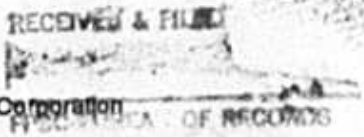
Very truly yours,

  
Anthony P. Gillman

APG:tas

Enclosures

A part of GTE Corporation



DOCUMENT NUMBER-DATE

11194 OCT 30 5

FPSC-RECORDS/REPORTING

ACK \_\_\_\_\_  
AFA \_\_\_\_\_  
APP \_\_\_\_\_  
CAF \_\_\_\_\_  
CMU \_\_\_\_\_  
CTR \_\_\_\_\_  
EAG \_\_\_\_\_  
LEG \_\_\_\_\_  
LIN \_\_\_\_\_  
CFC \_\_\_\_\_  
RCH \_\_\_\_\_  
SEC \_\_\_\_\_  
WAS \_\_\_\_\_  
GTH \_\_\_\_\_

ORIGINAL

**BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

In re: Establishment of intrastate )  
implementation requirement governing )  
federally mandated deregulation of local )  
exchange company payphones )  
\_\_\_\_\_ )

Docket No. 970281-TL  
Filed: October 30, 1997

**GTE FLORIDA INCORPORATED'S REQUEST FOR CONFIDENTIAL CLASSIFICATION AND MOTION FOR PROTECTIVE ORDER**

GTE Florida Incorporated (GTEFL) seeks confidential classification and a permanent protective order for certain cost information contained in documents produced in response to Staff's First Request for Production of Documents in the above matter. Specifically, the information in question contains detailed cost information with respect to the recurring and non-recurring rates for GTEFL's pay telephone services. The materials include assumptions, forecasts and other data supporting the cost studies for these services.

This cost information falls within Florida Statutes §364.183(3)(e), which defines the term "proprietary confidential business information" to include "information relating to competitive interests, the disclosure of which would impair the competitive business of the provider of that information." In this case, the cost information in question clearly falls within this definition. The local exchange market is now open to numerous competitors, many of whom are providing, or will provide, payphone services. If those competitors are able to acquire detailed and sensitive costing information regarding GTEFL, they could more easily develop entry and marketing strategies to ensure success in competing with GTEFL. These competitors would be more adept at pricing their own services if they

DOCUMENT NUMBER-DATE  
11-94 OCT 30 5  
FPSC-RECORDS/REPORTING

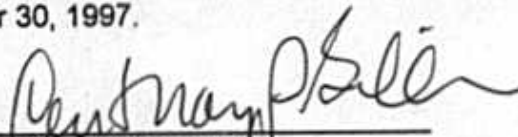
possess details about GTEFL's cost structure. If they know what GTEFL's costs are, they will easily be able to predict GTEFL's response to competitive offers made by other companies. This affords such companies an unfair advantage while severely jeopardizing GTEFL's competitive position in the marketplace.

In a competitive business, any such knowledge obtained about a competitor can be used to the detriment of the entity to which it pertains. This unfair advantage skews the operation of the market, to the ultimate detriment of the consumer. It is especially unfair that the information would be disclosed to competitors through a regulatory proceeding-- rather than through legitimate market trial and error processes. This effect is particularly troublesome in the context of present regulatory environment in Florida which is intended to foster fair, rational and efficient competition, rather than providing any entity a competitive advantage.

While a ruling on this request is pending, GTEFL understands that the information at issue is exempt from Florida Statutes, Section 119.01(1) and Staff will accord it the stringent protection from disclosure required by Rule 25-22.006(3)(d). One highlighted, unredacted copy of the confidential material, labeled Exhibit A, is attached to the original of this Request. A redacted copy of the information is attached to this Request as Exhibit B. A line by line description of the information designated as confidential is attached as Exhibit C.

Respectfully submitted on October 30, 1997.

By:



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Kimberly Caswell  
Anthony Gillman  
Post Office Box 110, FLTC0007  
Tampa, Florida 33601  
Telephone: 813-483-2615  
Attorneys for GTE Florida Incorporated

GTE Florida  
Customer Owned Pay Telephone Service  
Revenue and Contribution Estimates

	A	B	C	D	E	F	G
		Units	Cost	Unit Rate	Annualized Cost	Annualized Revenue	Contribution
1							
2							
3				\$38.15			
4							
5				\$5.00			
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							

Note: Rate per COPT Coin Line is an average of the five (5) rate groups.





GTE Florida  
Customer Owned Pay Telephone Service  
Central Office Switching Cost Summary

A

B

C

D

E

COPT Coin Term

Answer Supervision

1 COMPONENTS

2

3 Termination(s)

4 Network Path (CCS)

5 TCU/TPC Real Time

6 Memory

7

8 Total Resource Cost

9

10

11

12

\* Answer Supervision hardware is the incremental difference between the coin  
Line and Standard Line Terminations which denotes reverse battery cost.

13

14

15

Hardware and software cost levels are outputs of the Costmod Composite  
Model Office information which is shown on the following pages.

16

17

18

19

20

21

22

23

24

25

HARDWARE

SOFTWARE

\* HARDWARE

SOFTWARE



State: FLORIDA

GTE LEVELIZED ANNUITY PRICING PROGRAM  
Version Release 2.1

01/11/94

Study: COPTCOIN

File: COPTCOIN

Levelized Units Costs and Pricing

LEVELIZED UNIT COST:

.....

Contract Period =  
181 Months

A

B

C

D

(a)  
Annuitized  
Cost

(b)  
Annuitized  
Units

Annuitized  
Cost Per Unit  
(a) / (b)

.....

- A. Depreciation
- B. Return
- C. Income Tax
- D. Plant Specific Cost
- E. Direct Administration Cost
- F. Gross Receipts Tax on (A..E)
  
- G. INCREMENTAL COST

PRICING:

.....

- 1. Total Engineering & Installation Cost
- 2. Engineering & Installation Units
- 3. ENGINEERING & INSTALLN COST PER UNIT (1)/(2)
  
- 4. PROPOSED NON-RECURRING CHARGE (NRC)
- 5. Present Value from Annuity Factor
- 6. Proposed NRC Per Unit Expressed as an Annuity (4)\*(5)
  
- 7. INCREMENTAL MONTHLY RECURRING CHARGE (G)-(6)

State: FLORIDA

Study: COPTCOIN  
Contract Period =  
181 Months

File: COPTCOIN

**A**  
DEPRECIATION  
.....

Depreciation and Income Taxes  
**B**      **C**      **D**      **E**  
PV Investment \* PV Depreciation \* A/P Booklife =      Annuitized Cost  
.....

- 1. Asset COE
- 2. Asset OSP
- 3. Asset Ckt Eq.
- 4. Asset Other 1 Acct
- 5. Asset Other 2 Acct

6.      SUBTOTAL

- 7. Engr & Instln COE
- 8. Engr & Instln OSP
- 9. Engr & Instln Ckt Eq.
- 10. Engr & Instln Other 1 Acct
- 11. Engr & Instln Other 2 Acct

12.      SUBTOTAL

13. TOTAL DEPRECIATION      [Ref: Levelized Unit Cost, Row A]

.....

INCOME TAXES  
.....

PV Investment \* PV Income Taxes \* A/P Booklife =      Annuitized Cost  
.....

- 14. Asset COE
- 15. Asset OSP
- 16. Asset Ckt Eq.
- 17. Asset Other 1 Acct
- 18. Asset Other 2 Acct

19.      SUBTOTAL

- 20. Engr & Instln COE
- 21. Engr & Instln OSP
- 22. Engr & Instln Ckt Eq.
- 23. Engr & Instln Other 1 Acct
- 24. Engr & Instln Other 2 Acct

25.      SUBTOTAL

26. TOTAL INCOME TAXES      [Ref: Levelized Unit Cost, Row C]

.....

State: FLORIDA

01/11/94

Study: COPTCOIN

File: COPTCOIN

Contract Period =  
181 Months

Return

RETURN  
-----

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	
	PV Investment * (PV Cap Rec+Tax -PV Income Taxes -PV Depreciation)*						A/P Booklife *	Amortized Cost
	-----							

- 1. Asset COE
- 2. Asset OSP
- 3. Asset Ckt Eq.
- 4. Asset Other 1 Acct
- 5. Asset Other 2 Acct

6. SUBTOTAL

PV Inv  
-----

- 7. E & I COE
- 8. E & I OSP
- 9. E & I Ckt Eq.
- 10. E & I Other 1 Acct
- 11. E & I Other 2 Acct

12. SUBTOTAL

13. TOTAL RETURN [Ref: Levelized Unit Cost, Row B]

-----

State: FLORIDA

01/11/96

Study: COPTCOIN

File: COPTCOIN

A

B

C

Schedule D Asset Costs

E

F

Year 1  
.....

Year 2  
.....

Year 3  
.....

Year 4  
.....

Year 5  
.....

- 1. COE:
- 2. Investment
- 3. Min. Materials
- 4. Supply Loading

----

5. L2+L3+L4

\*\*\*\*

- 6. OSP:
- 7. Investment
- 8. Min. Materials
- 9. Supply Loading

----

10. L7+L8+L9

----

- 11. CIRCUIT EQ:
- 12. Investment
- 13. Min. Materials
- 14. Supply Loading

-----

15. L12+L13+L14

\*\*\*

- 16. OTHER 1 ACCT:
- 17. Investment
- 18. Min. Materials
- 19. Supply Loading

---

20. L17+L18+L19

\*\*\*

- 21. OTHER 2 ACCT:
- 22. Investment
- 23. Min. Materials
- 24. Supply Loading

---

25. L22+L23+L24

\*\*

26. L5+L10+L15+L20+L25

\*\*

27. TOTAL ASSET COST (Sum of Row 26):

State: FLORIDA

Study: COPTCOIM

File: COPTCOIM

A

B

C

D

E

F

Year 1  
.....

Year 2  
.....

Year 3  
.....

Year 4  
.....

Year 5  
.....

Engineering and Installation Costs

- 1. COE: .....
- 2. Installation .....
- 3. Engineering .....
- 4. Vendor-Install .....
- 5. L2+L3+L4 .....
- 6. O&P: .....
- 7. Installation .....
- 8. Engineering .....
- 9. Vendor-Install .....
- 10. L7+L8+L9 .....
- 11. CIRCUIT EQ: .....
- 12. Installation .....
- 13. Engineering .....
- 14. Vendor-Install .....
- 15. L12+L13+L14 .....
- 16. OTHER 1 ACCT: .....
- 17. Installation .....
- 18. Engineering .....
- 19. Vendor-Install .....
- 20. L17+L18+L19 .....
- 21. OTHER 2 ACCT: .....
- 22. Installation .....
- 23. Engineering .....
- 24. Vendor-Install .....
- 25. L22+L23+L24 .....
- 26. L5+L10+L15+L20+L25 .....
- 27. TOTAL ENGINEERING & INSTALLATION COST (Sum of Row 26):

GTE LEVELIZED ANNUITY PRICING PROGRAM  
Version Release 2.1

State: FLORIDA

01/11/94

A

Study: COPTCOIN

B

C

D

E

F

File: COPTCOIN

Accumulated and Present Value of Incremental Costs

ACCUMULATED INVESTMENT:

	Central Ofc. Eqp	Outside Plant	Circuit Equip.	Other 1 Acct	Other 2 Acct
1. ASSET \$:	.....				
2. Year 1					
3. Year 2					
4. Year 3					
5. Year 4					
6. Year 5					
7. ENGINEERING AND INSTAL:					
8. Year 1					
9. Year 2					
10. Year 3					
11. Year 4					
12. Year 5					
13. TOTAL \$:	TO				
	....				
14. Year 1					
15. Year 2					
16. Year 3					
17. Year 4					
18. Year 5					

PRESENT VALUE OF INCREMENTAL COSTS:

	Central Ofc. Eqp	Outside Plant	Circuit Equip.	Other 1 Acct	Other 2 Acct
19. ASSET \$:	.....				
20. Year 1					
21. Year 2					
22. Year 3					
23. Year 4					
24. Year 5					
25. Col. Total					
	....				
26. ENGINEERING AND INSTALLATION \$					
27. Year 1					
28. Year 2					
29. Year 3					
30. Year 4					
31. Year 5					
32. Col. Total					
	.....				
33. TOTAL \$:	TOTAL ASSETS		TOTAL ENGINEERING & INSTALLATION		
	.....		.....		
34. Year 1					
35. Year 2					
36. Year 3					
37. Year 4					
38. Year 5					
39. Col. Total					
	....				

State: FLORIDA

GTE LEVELIZED ANNUITY PRICING PROGRAM  
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Study: COPTCOIN

Plant Specific Expenses

File: COPTCOIN

- 1 Year 1
- 2 Year 2
- 3 Year 3
- 4 Year 4
- 5 Year 5
- 6 Year 6
- 7 Year 7
- 8 Year 8
- 9 Year 9
- 10 Year 10
- 11 Year 11
- 12 Year 12
- 13 Year 13
- 14 Year 14
- 15 Year 15
- 16 Year 16
- 17 Year 17
- 18 Year 18
- 19 Year 19
- 20 Year 20

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Labour Inflation Factor	Centr. Off. Eqp. Invest. Base Asset *	Centr. Off. Eqp. Annual Expense Base (B) *	Outside Plant Invest. Base Asset *	Outside Plant Annual Expense Base (D) *	Circuit Equip. Invest. Base Asset *	Circuit Eq. Annual Expense Base (F) *	Sum of (C)+(E)+(G)	Present Value of Ann. Exp. Pw(e)
	Engr & Instatn	5.8500%	Engr & Instatn	2.6140%	Engr & Instatn	4.7150%	(A)	(A)

- 21 Contract Period 1 Summation Years 1 through 15
- 22 Contract Period 2 Summation Years 1 through 0
- 23 Contract Period 3 Summation Years 1 through 0

Present Value  
 Annual Plant Spec. Expense \* A/P Contract Period \* Annualized Cost

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REDACTED

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Version Release 2.1

State: FLORIDA  
Study: COPTCOIM

01/11/96  
File: COPTCOIM

Plant Specific Expenses

	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	Labor Inflation Factor	Other 1 Acct Invest. Base Asset * Engr & Instln	Other 1 Acct Annual Expense Base (K) * 0.00000X * (J)	Other 2 Acct Invest. Base Asset * Engr & Instln	Other 2 Acct Annual Expense Base (N) * 0.00000X * (J)	Sum of Annual Expense (L)+(M)	Present Value of Ann. Exp. PV(O)
1 Year 1							
2 Year 2							
3 Year 3							
4 Year 4							
5 Year 5							
6 Year 6							
7 Year 7							
8 Year 8							
9 Year 9							
10 Year 10							
11 Year 11							
12 Year 12							
13 Year 13							
14 Year 14							
15 Year 15							
16 Year 16							
17 Year 17							
18 Year 18							
19 Year 19							
20 Year 20							
TOTAL							

- 21 Contract Period 1 Summation Years 1 through 15
- 22 Contract Period 2 Summation Years 1 through 0
- 23 Contract Period 3 Summation Years 1 through 0

Present Value Annual Plant Spec. Expense \* A/P Contract Period = Annualized Cost Annualized Cost

\*\*\*\*\*GTE RESTRICTED\*\*\*\*\*



State: FLORIDA  
 Study: COPTCOIN

GTE LEVELIZED ANNUITY PRICING PROGRAM  
 Version Release 2.1

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File: COPTCOIN

Direct Administration Expenses

	(A)	(B)	(C)	(D)	(E)
	Annual Charge Invest. Base Asset + Engr & Instn	Dir. Adm. Annual Expense Base (A) * 4.8650X	Other Non-Capit. Expenses	Sum of Annual Expense (B)+(C)	Present Value of Ann. Exp. PV(D)
1	Year 1				
2	Year 2				
3	Year 3				
4	Year 4				
5	Year 5				
6	Year 6				
7	Year 7				
8	Year 8				
9	Year 9				
10	Year 10				
11	Year 11				
12	Year 12				
13	Year 13				
14	Year 14				
15	Year 15				
16	Year 16				
17	Year 17				
18	Year 18				
19	Year 19				
20	Year 20				
TOTAL					

Present Value  
 Annual Direct    A/P Contract  
 Min. Expense \*    Period =    Annuitized Cost

21	Contract Period 1 Sumation Years 1 through	15
22	Contract Period 2 Sumation Years 1 through	0
23	Contract Period 3 Sumation Years 1 through	0

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GTE LEVELIZED ANNUITY PRICING PROGRAM  
Version Release 2.1

State: FLORIDA

01/11/94

Study: COPTCOIN

file: COPTCOIN

Forecasted Units

	(A) Incremental Forecasted Units	(B) Forecasted Units in Service	(C) (B) * Payments in a Year	(D) Cont. Period 1 PV forecast	(E) Cont. Period 2 PV forecast	(F) Cont. Period 3 PV forecast
--	---	--	---------------------------------------	--------------------------------------	--------------------------------------	--------------------------------------

- 1 Year 1
- 2 Year 2
- 3 Year 3
- 4 Year 4
- 5 Year 5
- 6 Year 6
- 7 Year 7
- 8 Year 8
- 9 Year 9
- 10 Year 10
- 11 Year 11
- 12 Year 12
- 13 Year 13
- 14 Year 14
- 15 Year 15
- 16 Year 16
- 17 Year 17
- 18 Year 18
- 19 Year 19
- 20 Year 20

21 Present Value of Forecasted Units

22 A/P Contract Period

23 Annuitized Units (Ref: Levelized Unit Cost, Column (b))

\*\*\*\*\*

State: FLORIDA

01/11/94

Study: COPTCOIN

A

Financial &amp; Operational Parameters

B

File: COPTCOIN

C

1. Cost of Money (Return on Rate Base)
2. Percent Equity Finance
3. Percent Debt Finance
4. Return on Equity
5. Debt Interest Rate
6. Statutory Federal Income Tax Rate
7. State Income Tax Rate
8. Composite Income Tax Rate
9. Statutory Gross Receipts Tax Rate
10. Labor Rate Inflation Percentage
  
11. Direct Adm. - Customer Operations Annual Charge Factor
12. - Property Tax Expense Annual Charge Factor
13. Indirect Adm. - Plant Non-Specific Annual Charge Factor
14. - Corporate Operations Annual Charge Factor
15. - Miscellaneous Expense Annual Charge Factor
16. - Other Tax Expense Annual Charge Factor
  
17. Central Office Equipment Book Life
18. Central Office Equipment Plant Specific Expense Factor
19. Central Office Equipment Net Salvage Percentage
20. Outside Plant Equipment Book Life
21. Outside Plant Equipment Plant Specific Expense Factor
22. Outside Plant Equipment Net Salvage Percentage
23. Circuit Equipment Book Life
24. Circuit Equipment Plant Specific Expense Factor
25. Circuit Equipment Net Salvage Percentage
26. Other 1 Acct Book Life
27. Other 1 Acct Plant Specific Expense Factor
28. Other 1 Acct Net Salvage Percentage
29. Other 2 Acct Book Life
30. Other 2 Acct Plant Specific Expense Factor
31. Other 2 Acct Net Salvage Percentage
  
32. COE Minor Materials Load Factor/ Supply Factor
33. OSP Minor Materials Load Factor/ Supply Factor
34. Circuit Equipment Minor Materials Load Factor/ Supply Factor
35. Other 1 Acct Minor Materials Load Factor/ Supply Factor
36. Other 2 Acct Minor Materials Load Factor/ Supply Factor
  
37. COE Installation Direct Labor Rate
38. COE Engineering Direct Labor Rate
39. OSP Installation Direct Labor Rate
40. OSP Engineering Direct Labor Rate
41. Circuit Equipment Installation Direct Labor Rate
42. Circuit Equipment Engineering Direct Labor Rate

State: FLORIDA

Study: ANSUPVS

File: ANSUPV

Levelized Units Costs and Pricing

LEVELIZED UNIT COST:

Contract Period =  
181 Months

(a)  
Annuitized  
Cost

(b)  
Annuitized  
Units

Annuitized  
Cost Per Unit  
(a) / (b)

- 1 A. Depreciation
- 2 B. Return
- 3 C. Income Tax
- 4 D. Plant Specific Cost
- 5 E. Direct Administration Cost
- 6 F. Gross Receipts Tax on (A..E)
- 7 G. INCREMENTAL COST
- 8
- 9

PRICING:

- 10 1. Total Engineering & Installation Cost
- 11 2. Engineering & Installation Units
- 12 3. ENGINEERING & INSTALLN COST PER UNIT (1)/(2) \*\*\*\*\*
- 13 4. PROPOSED NOW-RECURRING CHARGE (NRC)
- 14 5. Present Value from Annuity Factor
- 15 6. Proposed NRC Per Unit Expressed as an Annuity (4)\*(5)
- 16 7. INCREMENTAL MONTHLY RECURRING CHARGE (G)-(6)

State: FLORIDA

01/11/94

Study: ANSUPVS  
Contract Period \*  
181 Months

File: ANSUPV

Depreciation and Income Taxes

A

B

C

D

E

DEPRECIATION  
-----

PV Investment \* PV Depreciation \* A/P Booklife \* Annuitized Cost  
-----

- 1. Asset COE
- 2. Asset OSP
- 3. Asset Ckt Eq.
- 4. Asset Other 1 Acct
- 5. Asset Other 2 Acct
- 6. SUBTOTAL

PV Inve  
-----

- 7. Engr & Instln COE
- 8. Engr & Instln OSP
- 9. Engr & Instln Ckt Eq.
- 10. Engr & Instln Other 1 Acct
- 11. Engr & Instln Other 2 Acct
- 12. SUBTOTAL

13. TOTAL DEPRECIATION (Ref: Levelized Unit 1)

-----  
\*\*\*\*\*

INCOME TAXES  
-----

PV Investment \* PV Income Taxes \* A/P Booklife \* Annuitized Cost  
-----

- 14. Asset COE
- 15. Asset OSP
- 16. Asset Ckt Eq.
- 17. Asset Other 1 Acct
- 18. Asset Other 2 Acct
- 19. SUBTOTAL

PV I  
-----

- 20. Engr & Instln COE
- 21. Engr & Instln OSP
- 22. Engr & Instln Ckt Eq.
- 23. Engr & Instln Other 1 Acct
- 24. Engr & Instln Other 2 Acct
- 25. SUBTOTAL

26. TOTAL INCOME TAXES (Ref: Levelized Unit 1)

-----  
\*\*\*\*\*

State: FLORIDA

01/11/94

Study: ANSUPVS

File: ANSUPV

Contract Period =  
181 Months

Return

A

B

C

D

E

F

G

RETURN  
.....

PV Investment \* (PV Cap Rec+Tax -PV Income Taxes -PV Depreciation)\* A/P Booklife \* Annuitized Cost  
.....

- 1. Asset COE
- 2. Asset OSP
- 3. Asset Ckt Eq.
- 4. Asset Other 1 Acct
- 5. Asset Other 2 Acct

6. SUBTOTAL

PV I  
....

- 7. E & I COE
- 8. E & I OSP
- 9. E & I Ckt Eq.
- 10. E & I Other 1 Acct
- 11. E & I Other 2 Acct

12. SUBTOTAL

13. TOTAL RETURN (Ref: Levelize Unit Cost, Row 8)

\*\*\*\*\*

State: FLORIDA

Study: ANSUPVS

File: ANSUPV

Schedule A Asset Costs

	A	B Year 1	C Year 2	D Year 3	E Year 4	F Year 5
1. COE:						
2. Investment						
3. Min. Materials						
4. Supply Loading						
5. L2+L3+L4						
6. OSP:						
7. Investment						
8. Min. Materials						
9. Supply Loading						
10. L7+L8+L9						
11. CIRCUIT EQ:						
12. Investment						
13. Min. Materials						
14. Supply Loading						
15. L12+L13+L14						
16. OTHER 1 ACCT:						
17. Investment						
18. Min. Materials						
19. Supply Loading						
20. L17+L18+L19						
21. OTHER 2 ACCT:						
22. Investment						
23. Min. Materials						
24. Supply Loading						
25. L22+L23+L24						
26. L5+L10+L15+L20+L25						
27. TOTAL ASSET COST (Sum of Row 26):						

State: FLORIDA

01/11/94

Study: ANSUPVS

File: ANSUPV

Engineering and Installation Costs

A

B

C

D

E

F

Year 1  
.....

Year 2  
.....

Year 3  
.....

Year 4  
.....

Year 5  
.....

- 1. COE:
- 2. Installation
- 3. Engineering
- 4. Vendor-Install
- .....
- 5. L2+L3+L4
- .....
- 6. OSP:
- 7. Installation
- 8. Engineering
- 9. Vendor-Install
- .....
- 10. L7+L8+L9
- .....
- 11. CIRCUIT EQ:
- 12. Installation
- 13. Engineering
- 14. Vendor-Install
- .....
- 15. L12+L13+L14
- .....
- 16. OTHER 1 ACCT:
- 17. Installation
- 18. Engineering
- 19. Vendor-Install
- .....
- 20. L17+L18+L19
- .....
- 21. OTHER 2 ACCT:
- 22. Installation
- 23. Engineering
- 24. Vendor-Install
- .....
- 25. L22+L23+L24
- .....
- 26. L5+L10+L15+L20+L25
- .....
- 27. TOTAL ENGINEERING & INSTALLATION COST (Sum of Row 26):



State: FLORIDA

01/11/94

Study: ANSUPVS

File: ANSUPV

A
B
C
D
E
F

ACCUMULATED INVESTMENT:
   
 Central Ofc. Eqp    Outside Plant    Circuit Equip.    Other 1 Acct    Other 2 Acct

1. ASSET \$:	.....				
2. Year 1					
3. Year 2					
4. Year 3					
5. Year 4					
6. Year 5					
7. ENGINEERING AND INSTALLATION					
8. Year 1					
9. Year 2					
10. Year 3					
11. Year 4					
12. Year 5					
13. TOTAL \$:	TOTAL ASSETS	+	TOTAL ENGR & INSTLM	=	A/C EXPENSE BASE
	.....		.....		.....
14. Year 1					
15. Year 2					
16. Year 3					
17. Year 4					
18. Year 5					

PRESENT VALUE OF INCREMENTAL COSTS:

	Central Ofc. Eqp	Outside Plant	Circuit Equip.	Other 1 Acct	Other 2 Acct
19. ASSET \$:	.....	.....	.....	.....	.....
20. Year 1					
21. Year 2					
22. Year 3					
23. Year 4					
24. Year 5					
25. Col. Total	.....	.....	.....	.....	.....
26. ENGINEERING AND INSTALLATION \$:					
27. Year 1					
28. Year 2					
29. Year 3					
30. Year 4					
31. Year 5					
32. Col. Total	.....	.....	.....	.....	.....
33. TOTAL \$:	TOTAL ASSETS		TOTAL ENGINEERING & INSTALLATION		
	.....		.....		
34. Year 1					
35. Year 2					
36. Year 3					
37. Year 4					
38. Year 5					
39. Col. Total	.....		.....		

State: FLORIDA  
 Study: ANSUPVS

GTE LEVELIZED ANNUITY PRICING PROGRAM  
 Version Release 2.1

01/11/96  
 File: ANSUPV

Plant Specific Expenses

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Labor Inflation Factor	.....	Center. Off. Eqp. Invest. Base	Center. Off. Eqp. Annual Expense Base (B) * 5.8500X	Outside Plant Invest. Base	Outside Plant Annual Expense Base (D) * 2.6140X	Circuit Equip. Invest. Base	Circuit Eq. Annual Expense Base (F) * 4.7150X	Sum of Annual Expense (C)+(E)+(G)	Present Value of Ann. Exp. Pct(s)
		Engr & Instln	* (A)	Engr & Instln	* (A)	Engr & Instln	* (A)		
1 Year 1									
2 Year 2									
3 Year 3									
4 Year 4									
5 Year 5									
6 Year 6									
7 Year 7									
8 Year 8									
9 Year 9									
10 Year 10									
11 Year 11									
12 Year 12									
13 Year 13									
14 Year 14									
15 Year 15									
16 Year 16									
17 Year 17									
18 Year 18									
19 Year 19									
20 Year 20									
TOTAL									

- 21 Contract Period 1 Summation Years 1 through 15
- 22 Contract Period 2 Summation Years 1 through 0
- 23 Contract Period 3 Summation Years 1 through 0

Present Value  
 Annual Plant Spec. Expense \* A/P Contract Period \* Annualized Cost

\*\*\*\*\*GTE RESTRICTED\*\*\*\*\*

REDACTED

State: FLORIDA  
 Study: ASSLPV5

GTE LEVELIZED ANNUITY PRICING PROGRAM  
 Version Release 2.1

File: ASSLPV

01/11/96

- 1 Year 1
- 2 Year 2
- 3 Year 3
- 4 Year 4
- 5 Year 5
- 6 Year 6
- 7 Year 7
- 8 Year 8
- 9 Year 9
- 10 Year 10
- 11 Year 11
- 12 Year 12
- 13 Year 13
- 14 Year 14
- 15 Year 15
- 16 Year 16
- 17 Year 17
- 18 Year 18
- 19 Year 19
- 20 Year 20
- TOTAL

	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	Labor Inflation Factor	Other 1 Acct Invest. Base Asset + Engr & Instln	Other 1 Acct Annual Expense Base (K) * 0.0000X	Other 2 Acct Invest. Base Asset + Engr & Instln	Other 2 Acct Annual Expense Base (N) * 0.0000X	Sum of Annual Expense (L)+(M)	Present Value of Ann. Exp. PV(CD)
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
TOTAL							

Plant Specific Expenses

- 1) Contract Period 1 Summation Years 1 through 15
- 2) Contract Period 2 Summation Years 1 through 0
- 3) Contract Period 3 Summation Years 1 through 0

Present Value Annual Plant Spec. Expense	A/P Contract Period	Annualized Cost Annualized Cost	Grand Total
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....

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REDACTED

State: FLORIDA  
Study: ARSHPV5

GTE LEVELIZED ANNUITY PRICING PROGRAM  
Version Release 2.1

01/11/94

File: ARSHPV

	(A)	(B)	(C)	(D)	(E)	(F)
	Annual Charge Invest. Base Asset + Engr & Install	Dir. Adm'n. Annual Expense Base (A) * 4.0650X	Other Non-Capit. Expenses	Sum of Annual Expense (B)+(C)	Present Value of Ann. Exp. PV(D)	
1 Year 1						
2 Year 2						
3 Year 3						
4 Year 4						
5 Year 5						
6 Year 6						
7 Year 7						
8 Year 8						
9 Year 9						
10 Year 10						
11 Year 11						
12 Year 12						
13 Year 13						
14 Year 14						
15 Year 15						
16 Year 16						
17 Year 17						
18 Year 18						
19 Year 19						
20 Year 20						
TOTAL						

24

- Q1 Contract Period 1 Summation Years 1 through 15
- Q2 Contract Period 2 Summation Years 1 through 0
- Q3 Contract Period 3 Summation Years 1 through 0

Present Value  
Annual Direct Adm'n. Expense \* A/P Contract Period \* Annualized Cost

\*\*\*\*\*GTE RESTRICTED\*\*\*\*\*

GTE LEVELIZED ANNUAL PRICING PROGRAM  
Version Release 2.1

State: FLORIDA

01/11/96

Study: ANSUPVS

File: ANSUPV

Forecasted Units

(A)	(B)	(C)	(D)	(E)	(F)
Incremental Forecasted Units	Forecasted Units in Service	(B) * Payments in a Year	Cont. Period 1 PV Forecast	Cont. Period 2 PV Forecast	Cont. Period 3 PV Forecast

- 1 Year 1
- 2 Year 2
- 3 Year 3
- 4 Year 4
- 5 Year 5
- 6 Year 6
- 7 Year 7
- 8 Year 8
- 9 Year 9
- 10 Year 10
- 11 Year 11
- 12 Year 12
- 13 Year 13
- 14 Year 14
- 15 Year 15
- 16 Year 16
- 17 Year 17
- 18 Year 18
- 19 Year 19
- 20 Year 20

- 21 Present Value of Forecasted Units
- 22 A/P Contract Period
- 23 Annuitized Units (Ref: Levelized Unit Cost, Column (b))

\*\*\*\*

State: FLORIDA

01/11/94

Study: ANSUPV

A

Financial & Operational Parameters

B

File: ANSUPV

C

1. Cost of Money (Return on Rate Base)
2. Percent Equity Finance
3. Percent Debt Finance
4. Return on Equity
5. Debt Interest Rate
6. Statutory Federal Income Tax Rate
7. State Income Tax Rate
8. Composite Income Tax Rate
9. Statutory Gross Receipts Tax Rate
10. Labor Rate Inflation Percentage
  
11. Direct Adm. - Customer Operations Annual Charge Factor
12.                   - Property Tax Expense Annual Charge Factor
13. Indirect Adm. - Plant Non-Specific Annual Charge Factor
14.                   - Corporate Operations Annual Charge Factor
15.                   - Miscellaneous Expense Annual Charge Factor
16.                   - Other Tax Expense Annual Charge Factor
  
17. Central Office Equipment Book Life
18. Central Office Equipment Plant Specific Expense Factor
19. Central Office Equipment Net Salvage Percentage
20. Outside Plant Equipment Book Life
21. Outside Plant Equipment Plant Specific Expense Factor
22. Outside Plant Equipment Net Salvage Percentage
23. Circuit Equipment Book Life
24. Circuit Equipment Plant Specific Expense Factor
25. Circuit Equipment Net Salvage Percentage
26. Other 1 Acct Book Life
27. Other 1 Acct Plant Specific Expense Factor
28. Other 1 Acct Net Salvage Percentage
29. Other 2 Acct Book Life
30. Other 2 Acct Plant Specific Expense Factor
31. Other 2 Acct Net Salvage Percentage
  
32. COE Minor Materials Load Factor/ Supply Factor
33. OSP Minor Materials Load Factor/ Supply Factor
34. Circuit Equipment Minor Materials Load Factor/ Supply Factor
35. Other 1 Acct Minor Materials Load Factor/ Supply Factor
36. Other 2 Acct Minor Materials Load Factor/ Supply Factor
  
37. COE Installation Direct Labor Rate
38. COE Engineering Direct Labor Rate
39. OSP Installation Direct Labor Rate
40. OSP Engineering Direct Labor Rate
41. Circuit Equipment Installation Direct Labor Rate
42. Circuit Equipment Engineering Direct Labor Rate

GTE Florida  
 Customer Owned Pay Telephone Service  
 Local Loop Facility Cost Summary

A	B	C	D	E	F	G	H
	C1	C2	C3	C4	C5	C6	C7
PLANT	ACCOUNT	ULIT. FACTOR	COST	COST W/ ULIT	ACF	ANNUAL	MONTHLY

- 1
- 2 Poles
- 3 Aerial Cable
- 4 Underground Cable
- 5 Buried Cable
- 6 Conduit Systems
- 7 Drop and Protector
- 8
- 9 Investment per Loop
- 10 Annual Revenue Requirement
- 11 Monthly Revenue Requirement
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20

GTE Florida  
Customer Owned Pay Telephone Service  
Call Completion Calculator (Usage)

A

B C

- 1 Local Monthly Messages - Normalized (See Note)
- 2 Avg. Minutes of Use per Call (Company Statistic)
- 3 Total Minutes of Use ( $L1 * L2$ )
- 4
- 5 Compliment Lines (e.g., Semi-Pub Statistics)
- 6 Average Monthly Call Volume Per Line ( $L3 / L5$ )
- 7 Per Access Minute: of Use Monthly ( $L2 * L6$ )
- 8
- 9 Per Minute of Use Usage Rate (FX Originating MOU)
- 10 Estimate of Loss Usage Charges Monthly
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20 Note: Data compilation August 1993 - PCIRS Report.
- 21
- 22
- 23
- 24
- 25



GTE Florida  
Customer Owned Pay Telephone Line Service Forecast

A

B

C

D

1994

1995

1996

COPT Lines

REDACTED

GTE Florida  
Answer Supervision Feature Forecast

A

B  
1994

C  
1995

D  
1996

Answer  
Supervision

STATE: FLORIDA

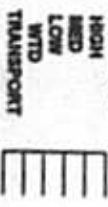
MONTHLY CALLS - RES  
MONTHLY MINUTES - RES

MONTHLY CALLS - KEY  
MONTHLY MINUTES - KEY

PERCENT PEAK  
PERCENT OFF PEAK  
MONTHLY CALLS - BUS  
MONTHLY MINUTES - BUS

MONTHLY CALLS - PBX  
MONTHLY MINUTES - PBX

VIS FACTORS



INTERORG %  
TANDEM %

OFF-OFF PERCENT

OFF-BELL PERCENT

- %SHORT
- %INTROFFICE (1)
- %INTROFFICE WITH TANDEM TRK (2)
- %INTROFFICE WITH DIRECT TRK (3)

- %REMOTE
- %INTROFFICE (5)
- %INTROFFICE WITH TANDEM TRK (6)
- %INTROFFICE WITH DIRECT TRK (8)

SETTLEMENT COSTS PER MINUTE  
SETTLEMENT COSTS PER CALL

BWP COST BY ELEMENT

- 1 Interoffice Switching - Call Setup
- 2 Interoffice Switching - Minutes of Use
- 3 Interoffice Switching - Outgoing Call Setup
- 4 Interoffice Switching - Incoming MOU
- 5 Interoffice Switching - Incoming Call Setup
- 6 Interoffice Switching - Incoming MOU
- 7 Interoffice Switching - Tandem Call Setup
- 8 Interoffice Switching - Tandem MOU
- 9 Measurement
- 10 Switched Transport Terminations per MOU per End
- 11 Switched Transport Terminations per Setup per End
- 12 Switched Transport Facility per MOU per Minute
- 13 Switched Transport Facility per Setup per Minute

\* BWP Costs include Land and Dribbling Factor of:

A	B	C	D
P Op Rp-1	P Op Rp-2	P Op Rp-3	241R

0000288

CONFIDENTIAL INFORMATION

Highly Sensitive Confidential Information

REDACTED

PRICING

State: FLORIDA  
Service: COPT TERM

Period: 180 Months  
File: E:\133FILES\LAFF31\PC

A

B

REDACTED

- 1 Total Monthly Asset Cost
- 2 Total Monthly Engineering/Installation Cost
- 3 Total Monthly Expenses
- 4
- 5 Total Incremental Monthly Cost (1)+(2)+(3)
- 6 Forecasted Units
- 7
- 8 Incremental Monthly Cost Per Unit (5)/(6)
- 9
- 10
- 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at
- 19
- 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18)
- 21

0000290

P (CINO

State: FLORIDA  
Service: COPT SW SQUARE

Period: 60 Months  
File: E:\123FILES\LAPP31\PC

A

B

**REDACTED**

- 1 Total Monthly Asset Cost
- 2 Total Monthly Engineering/Installation Cost
- 3 Total Monthly Expenses
- 4
- 5 Total Incremental Monthly Cost (1)+(2)+(3)
- 6 Forecasted Units
- 7
- 8 Incremental Monthly Cost Per Unit (5)/(6)
- 9
- 10
- 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at
- 19
- 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18)
- 21

0000291

PRICING

State: FLORIDA  
Service: ANSWER SUP 97

Period: 180 Months  
File: E:\123FILES\LAPP31\FA

A

B

REDACTED

- 1 Total Monthly Asset Cost
- 2 Total Monthly Engineering/Installation Cost
- 3 Total Monthly Expenses
- 4
- 5 Total Incremental Monthly Cost (1)+(2)+(3)
- 6 Forecasted Units
- 7
- 8 Incremental Monthly Cost Per Unit (5)/(6)
- 9
- 10
- 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at
- 19
- 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(16)
- 21

0000292

GTE FLORIDA, INCORPORATED

ANSWER  
SUPV. COST

ANSWER SUPER. LINE CARD COSTS

REGULAR	COIN	REGULAR	COIN	REGULAR	COIN	REGULAR	COIN
.....	.....	.....	.....	.....	.....	.....	.....
REGULAR	COIN	REGULAR	COIN	REGULAR	COIN	REGULAR	COIN

SWITCH TYPE %

.....	.....	.....	.....
.....	.....	.....	.....
REGULAR	COIN	REGULAR	COIN

0000293

REDACTED

REDACTED

SCIS/IN Features 2.3  
Feature: 814. Selective Carrier

Report: Marginal CAPACITY; Marginal

Calculation: Marg-CAPACITY E,F&I

State: TX

Input File: (untitled)

Date: 05/15/97 11:16

Technology: SESS

(TX-5

:05-07-97 (5E10, 11-96))

A

B

C

D

E

F

Investment Category

Variable

Direct Fixed Shared Fixed Direct Fixed Shared Fixed  
per Line per Line per Office per Office

- 1 A. Getting Started
- 2 B. CCS
- 3 C. Call
- 4 D. Minimum per Line
- 5 E. Hardware
- 6 F. Memory
- 7 G. SSP Octet
- 8 H. Total End Office

9 TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS  
See confidentiality restrictions on the title screen.

0000294



A

File Last Revised: FGFL1  
01/01/96

B

FINANCIAL/OPERATIONAL FACTOR

FINANCIAL FACTORS

- 1 Calculated Cost Of Money
- 2 Common Equity (ROE)  
Common Equity Weighting
- 3 Preferred Stock  
Preferred Stock Weighting
- 4 Long Term Debt  
Long Term Debt Weighting
- 5 Short Term Debt  
Short Term Debt Weighting
- 6 Statutory Federal Income Tax Rate
- 7 State Income Tax Rate
- 8 Composite Income Tax Rate
- 9 Statutory Gross Receipts Tax Rate
- 10 Labor Rate Inflation Percentage
- DIRECT ADMINISTRATION COST
- 11 Customer Oper. Expense AC Factor
  - a Marketing ACF
  - b Sales ACF
  - c Advertising ACF
  - d Operator Services ACF
  - e Order Processing ACF
  - f Billing & Collection/Other ACF
- 12 Property Tax Expense AC Factor
- INDIRECT ADMINISTRATION COST
- 13 Plant Non-Spec. Expense AC Factor
- 14 Corporate Oper. Expense AC Factor
- 15 Misc. Loadings Expense AC Factor
- 16 Other Tax Expense AC Factor
- PLANT SPECIFIC FACTORS
- 17 COE (Digital Switching) Book Life
- 18 COE MACRS Rate
- 19 COE Plant Specific Expense AC Factor
  - a Maintenance & Repair ACF
  - b Network Support ACF
  - c General Support ACF
- 20 COE Net Salvage Percentage
- 21 OSP (Buried Cable) Book Life
- 22 OSP MACRS Rate
- 23 OSP Plant Specific Expense AC Factor

## EXHIBIT C

### PAGE/LINE/COLUMN

Page 258 (lines 1-10; cols. B-C; E-G)

Page 259 (lines 3-17; cols. B-F;  
(numbers in note)

Page 260 (lines 3,5,7,10, 20; cols. B-D)  
Page 261 (lines 3-6, 8; cols. B-E)

Page 262 (lines A-G; 1-7; cols. B-D);  
Page 263 (lines 1-26; cols. B-E);  
Page 264 (lines 1-13; cols. B-G);  
Page 265 (lines 2-5; 7-10, 12-15,  
17-20, 22-27; cols. B-F);  
Page 266 (lines 2-5, 7-10,12-15,  
17-20, 22-27; cols. B-F);  
Page 267 (lines 2-6, 8-12,14-39;  
cols. B-F)  
Page 268 (lines 1-23; cols. A-I);  
Page 269 (lines 1-23; cols. J-P);  
Page 270 (lines 1-23; cols. A-E);  
Page 271 (lines 1-23; cols. A-F);  
Page 272 (lines 1-42; cols. B-C)

### JUSTIFICATION

This page summarizes the cost and revenues of GTE's pay telephone service. Disclosure of this information to GTE's competitors will provide such competitors insight into GTE's specific costs of providing payphone services and the margins generated from such services. This information will facilitate such competitors in pricing their own competing pay telephone services.

This page summarizes the cost and revenues of GTE's answer supervision service. Disclosure of this information to GTE's competitors will provide such competitors insight into GTE's specific costs of providing answer supervision, thereby facilitating them in pricing their own answer supervision product.

These two pages depict GTE's central office study for its pay telephone service. As with the cost studies noted above, disclosure of this information will also assist GTE's competitors in providing their own services because they will be privy to GTE's underlying central office costs.

These pages comprise a cost study for GTE's pay telephone service. The numbers in this study designated as confidential are the inputs and outputs generated by GTE's cost study model, the Levelized Annuity Pricing Program. This cost study is back-up for the cost summaries noted above. As is true with the summaries, disclosure of GTE's specific costs will facilitate GTE's competitors in pricing their own pay telephone service offerings.

**PAGE/LINE/COLUMN**

Page 273 (lines 1-16; cols. B-D);

Page 274 (lines 1-26; cols. B-E);

Page 275 (lines 1-13; cols. B-G);

Page 276 (lines 2-5; 7-10, 12-15,  
17-20, 22-27; cols. B-F);

Page 277 (lines 2-5, 7-10, 12-15,  
17-20, 22-27; cols. B-F);

Page 278 (lines 2-6, 8-12, 14-39;  
cols. B-F)

Page 279 (lines 1-23; cols. A-I);

Page 280 (lines 1-23; cols. J-Q);

Page 281 (lines 1-23; cols. A-F);

Page 282 (lines 1-23; cols. A-F);

Page 283 (lines 1-42; cols. B-C)

Page 284 (lines 2-7, 9-11; cols B-H)

Page 285 (lines 1-3, 5-7, 9-10; cols. B-C)

Page 286 (line 1, cols. B-D)

**JUSTIFICATION**

These pages comprise a cost study for GTE's answer supervision service. The numbers in this study designated as confidential are the inputs and outputs generated by GTE's cost study model, the Levelized Annuity Pricing Program. This cost study is back-up for the cost summaries noted above. As is true with the summaries, disclosure of GTE's specific costs of will facilitate GTE's competitors in the pricing of their answer supervision offerings.

The page depicts the costs of GTE's local loop facility in providing pay telephone services. Disclosure of this information to GTE's competitors will provide such competitors insight into GTE's specific local loop costs of providing payphone services. Being privy to GTE's underlying costs will facilitate these competitors in pricing their own competing payphone offerings.

The page depicts the calculations made by GTE to determine the usage rates in providing pay telephone services. As noted above, disclosure of assumptions underlying GTE's prices will provide GTE's competitors with a roadmap to price and cost their own competing services.

This page depicts GTE's forecast for its pay telephone service. Disclosure of forecasts will provide GTE's competitors with GTE's view of the market and will provide assumptions underlying GTE's cost studies. With this information, such competitors may be better able to offer competing pay telephone services.

**PAGE/LINE/COLUMN**

Page 287 (line 1, cols. B-D)

**JUSTIFICATION**

This page depicts GTE's forecast for its answer supervision service. Disclosure of forecasts will provide GTE's competitors with GTE's view of the market and will provide assumptions underlying GTE's cost studies. With this information, such competitors will be better able to offer competing answer supervision services.

Page 288 (all numbers)

This page was taken from the cost studies submitted in the federal arbitrations. GTE used this page to support its assumption regarding the monthly business calls and monthly minutes of use of such calls. Assumptions such as these which support GTE's cost studies could be used by GTE's competitors to cost their own services, at the expense of GTE. The other numbers on this page are various cost number broken down by basic network functions. This information could be used by GTE's competitors not only to price its pay telephone services, but any service which might be offered in competition with GTE.

Page 290 (lines 1-3, 5-6, 8, 11, 18, 20;  
cols. A-B)

Page 291 (lines 1-3, 5-6, 8, 11, 18, 20;  
cols. A-B)

Page 292 (lines 1-3, 5-6, 8, 11, 18, 20;  
cols. A-B)

These pages depict GTE's cost study with respect to its non-recurring charges for pay telephone service. Disclosure of this information to GTE's competitors will facilitate such competitors in pricing their own non-recurring elements. With this information, such competitors will be better able to offer competing pay telephone services.

Page 293 (line 1-3, all numbers)

This page depicts the costs of answer supervision service. As with the other cost information, disclosure of this data to GTE's competitors will facilitate such competitors in pricing their competing answer supervision service.

Page 294 (lines 1-9; cols. B-F)

This page contains confidential cost inputs and outputs as generated under the Bellcore SCIS costing model. As with the other pages designated as confidential, this detailed cost information could be used by GTE's competitors to price their own services in competition with GTE.

**PAGE/LINE/COLUMN**

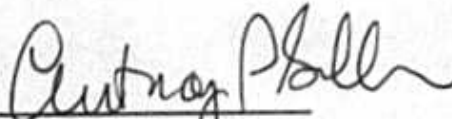
Page 295 (lines 1-22; col. B)

**JUSTIFICATION**

This page contains the financial parameters utilized in GTE's pricing model, the Levelized Annuity Pricing Program. Disclosure of this information would facilitate GTE's competitors in pricing not only their pay telephone services, but any product that may be offered in competition with GTE.

**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that copies of the foregoing Request for Confidential Classification and Motion for Protective Order in Docket No. 970281-TL were sent via U.S. mail on October 30, 1997, to the parties on the attached list.

  
\_\_\_\_\_  
Anthony Gillman

Will Cox/Martha Brown  
Staff Counsel  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Robert Beatty/Nancy White  
c/o Nancy Sims  
BellSouth Telecomm. Inc.  
150 S. Monroe St., Room 400  
Tallahassee, FL 32301

Lynn B. Hall  
Vista-United Tel. Co.  
3100 Bonnet Creek Road  
Lake Buena Vista, FL 32830

Angela B. Green  
Florida Pub. Telecomm. Assn.  
125 S. Gadsden St., Suite 200  
Tallahassee, FL 32301

Harriet Eudy  
ALLTEL Florida, Inc.  
206 White Avenue, S.E.  
Live Oak, FL 32060

Laurie A. Maffett  
Frontier Comm. of the South  
180 S. Clinton Avenue  
Rochester, NY 14646-0400

Richard D. Melson  
Hopping Green Sams & Smith  
123 S. Calhoun Street  
Tallahassee, FL 32314

John H. Vaughan  
St. Joseph Tel. & Tel. Co.  
502 Fifth Street  
Port St. Joe, FL 32456

Tom McCabe  
Quincy Telephone Co.  
107 W. Franklin Street  
Quincy, FL 32351

Lynn Brewer  
Northeast Fla. Tel. Co. Inc.  
130 N. Fourth Street  
Macclenny, FL 32063

Robert M. Post, Jr.  
Indiantown Tel. Sys. Inc.  
15925 S.W. Warfield Blvd.  
Indiantown, FL 34956

Bill Thomas  
Gulf Tel. Co.  
115 W. Drew Street  
Perry, FL 32347

Ferrin Seay  
Floral Tel. Co. Inc.  
522 North 5th Street  
Floral, AL 36442

Charles J. Rehwinkel  
Sprint-Florida, Inc.  
1313 Blair Stone Road, MC 2565  
Tallahassee, FL 32302

Michael J. Henry  
MCI Telecomm. Corp.  
780 Johnson Ferry Road  
Suite 700  
Atlanta, GA 30342

Tracy Hatch  
AT&T  
101 N. Monroe Street  
Suite 700  
Tallahassee, FL 32301