

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost Recovery)
Clause)
_____)

DOCKET NO. **990002-EG**
Filed: January 12, 1998

**PETITION OF
CITY GAS COMPANY OF FLORIDA
(A DIVISION OF NUI CORPORATION)**

City Gas Company of Florida ("City Gas" or "the Company") hereby petitions the Commission for Approval of the Company's conservation cost recovery true-up and the cost recovery factor proposed for use during the period April 1998 - March 1999. In support thereof, the Company says:

1. The end of period net true-up for October 1996 - September 1997 was an overrecovery of \$95,290, including interest.

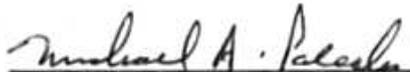
2. During the current cost recovery period (October 1997 - September 1998) the Company anticipates incurring conservation expenses of \$1,906,279 (Exhibit (CS-1), Schedule C-3, page 1). The end of period total net true-up is estimated to be an underrecovery of \$1,195,401, including interest. (Exhibit (CS-1), Schedule C-3, page 4).

3. For the forthcoming cost recovery period (October 1998 - March 1999), City Gas projects its total incremental conservation costs to be \$1,077,678, (Exhibit (CS-1), Schedule C-2). City Gas' total true-up and projected expenditures for the projection period are estimated to be \$2,273,091, including true-up estimates and applicable taxes. When the required true-up and projected expenditures are spread over the projected therm sales and expanded for taxes, the required conservation cost recovery factor for the period April 1998 - March 1999 is a charge of \$0.06339 per therm for the Residential rate classes (RS

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and GL) and \$0.01771 per therm for the Commercial rate classes (CS, CSLV and CTS). (See Exhibit CS-1, Schedule C-1). The charge for gas lights (GL) equates to \$1.14138 per lamp.

WHEREFORE, City Gas Company of Florida requests that its proposals relative to conservation cost recovery be approved as they relate to prior period true-up calculations and projected cost recovery charges.



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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the Petition of City Gas Company of Florida has been furnished by U.S. Mail to the following parties of record, this 12th day of January, 1998:

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