DIRECT TESTIMONY OF

THOMAS HYDE

ON BEHALF OF

MCI TELECOMMUNICATIONS CORPORATION

DOCKET NO. 971140-TP

JANUARY 29, 1998

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9 Q.   PLEASE STATE YOUR NAME, BUSINESS ADDRESS, AND

10   EMPLOYMENT.

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12 A.   My name is Thomas Hyde. I am presently providing consulting services to MCI

13   Telecommunications Corporation ("MCI"). My business address is 780 Johnson

14   Ferry Road, Suite 700, Atlanta, GA 30188.

15

16 Q.   PLEASE STATE YOUR BACKGROUND AND QUALIFICATIONS.

17

18 A.   I have over thirty years of experience in telecommunications including

19   installation, maintenance and design of switched and special toll services with

20   AT&T; pricing, rate and tariff development with South Central Bell and

21   BellSouth Telecommunications (BST) for various services including intrastate

22   and interstate switched and special access; and access and technology planning

23   with the National Exchange Carrier Association (NECA). My job

24   responsibilities required that I master diverse telecommunications disciplines

25   including network design, equipment installation and maintenance, rate and tariff

1   development, project management, and technical aspects of the public switched

2   network. In the 1980's, while responsible for the switched and special access

3   rate and tariff development for BST following the divestiture of the Bell System,

4   I developed rates and support documentation for the implementation of access.

5   As part of that process, I also had the responsibility of assuring the validity of the

6   cost and demand inputs used in developing those rates. During this time the

7   Federal Communications Commission (FCC) held that this was the methodology

8   to be emulated by the other Regional Bell Operating Companies (RBOCs). For

9   the past five years I have been responsible for access and technology planning at

10   NECA, responsible for planning and implementation of Local Transport

11   Restructure, Access Reform, ISDN, SONET and various other services. I am

12   presently providing telecommunications consulting services to MCI. I have

13   recently filed unbundled network element non-recurring cost testimony with the

14   Alabama, Florida, Georgia, Louisiana and South Carolina Public Service

15   Commissions and the Tennessee Regulatory Authority. In addition, I have also

16   recently filed Universal Service Benchmark testimony with the Kentucky and the

17   South Carolina Public Service Commissions and the Tennessee Regulatory

18   Authority.

19

20   Q.   WHAT IS THE PURPOSE OF YOUR TESTIMONY?

21

22   A.   I was asked by MCI to adjust the BST non-recurring cost (NRC) study and

23   proposed NRC charges and to develop revisions to remove the functions that are

24   not needed when a combination of loop and port are provided to migrate an

25   existing BST customer to an MCI service using unbundled network elements. I

1   was given the assumption that the loop and port are connected today, that soft

2   dial tone is deployed and that BST will not disconnect the loop from the port

3   before providing them to MCI.   The combinations I examined are:

4   1.   2-Wire Analog Loop and 2-Wire Analog Port,

5   2.   4-Wire Analog Loop and 4-Wire Analog Port,

6   3.   2-Wire Digital ISDN Loop and 2-Wire Digital ISDN Port,

7   4.   4-Wire DS-1 Loop and 4-Wire Analog Port(s).

8

9   Q.   WHAT BST COST MODEL DID YOU USE TO MAKE THE

10   REVISIONS?

11

12   A.   I used the public version of the cost study that BST has provided in Georgia and

13   in other cost cases across the Southeast. I validated that work times and labor

14   rates used in the public BST Georgia study to estimate the non-recurring costs

15   were the same as used in Florida for the only combination element recently filed

16   in Florida. I then assumed that BST would use this same cost study if they filed

17   up-to-date cost studies in Florida for the remaining elements. In this manner, I

18   did not have to utilize worktimes and labor rates that BST claims in Florida are

19   confidential.

20

21   Q.   WHAT ARE THE PROVISIONING ASSUMPTIONS THAT UNDERLIE

22   THE BST DIRECT COST STUDY?

23

24   A.   As an initial matter, it is important to understand the assumptions in the BST

25   NRC cost study. As reflected in Mr. Varner's deposition in the recent Florida

3

1   cost docket, when provisioning an existing unbundled loop and port to CLECs

2   for combination, BST assumes that the loop will be disconnected at the Main

3   Distribution Frame (MDF) and routed to the CLEC's collocation space via a

4   crossconnect and be connected to the CLEC's equipment at the collocation

5   space. Under BST's assumption, the CLEC would then "combine" the loop and

6   port by obtaining a cross connect that would connect the loop coming out of the

7   CLEC collocation space with the port of the BST switch. This is a very

8   inefficient process and requires work (time and labor) by several BST functional

9   work groups to perform service order processing, engineering, and connect and

10   test functions.

11

12   Very little of this work is necessary when the loop and port remains intact and

13   the loop is not disconnected by BST at the MDF for delivery to a CLEC

14   collocation space for subsequent re-connection to the switch port.

15

16   Q.   WHAT ADJUSTMENTS DID YOU MAKE TO THE BST NRC COST

17   STUDY TO REMOVE UNNECESSARY WORK FUNCTIONS FOR A

18   COMBINED LOOP AND PORT?

19

20   A.   As I indicated earlier, I was asked to adjust the BST NRC direct cost study using

21   the assumption that the non-recurring cost should represent the cost of migrating

22   an existing BST customer to MCI and, therefore, the loop and port are already

23   connected.

24

1   I was also asked to assume that soft dial tone using dedicated inside plant and

2   dedicated outside plant (DIP/DOP) was deployed in the BST network and that

3   BST would not disconnect the loop and port before furnishing the UNEs to MCI.

4   As a result of these assumptions, there are significant amounts of work functions

5   contained in the BST NRC direct cost study that are unnecessary.

6

7   I was also asked to assume two scenarios regarding the "fall-out" of orders from

8   the mechanized process. In one scenario, I assume that 80% of the orders are

9   handled electronically and 20% of the orders require manual intervention. This is

10   the assumption that BST utilized in its NRC cost studies in Louisiana, Alabama,

11   Georgia, Tennessee and North Carolina, as opposed to the 100% "fall-out" –or

12   manual processing of all orders -- that BST's NRC cost study assumes in Florida.

13   In other words, BST developed costs assuming manual order processing. To

14   derive proposed costs for electronic orders in Florida for the elements in the

15   recent Florida cost docket, BST made a subsequent unsupported adjustment to

16   that manual cost. No such adjustment has been made for the costs for the

17   elements that had permanent rates assigned in the initial arbitration hearing. I

18   also developed a second scenario where 97% of the orders are processed

19   electronically and only 3% of the orders require manual intervention. This level

20   of efficiency is what BST's witness Stacy indicated in his Georgia testimony that

21   BST is able to achieve for its own orders.

22

23   Q.   **PLEASE EXPLAIN THE ADJUSTMENTS THAT YOU MADE TO THE**

24   **BST NRC COST STUDY TO ELIMINATE UNNECESSARY WORK**

1 **FUNCTIONS FOR THE COMBINATION OF A 2-WIRE ANALOG**

2 **LOOP AND PORT.**

3

4 A. Page 1 of Exhibit ___(TAH-1) is the output sheet which reflects the adjustments

5 that I made to correct the BST NRC direct cost study for a 2-Wire analog loop

6 and a 2-Wire analog port to eliminate unnecessary work functions for the

7 combination 2-Wire loop and port and includes a 3% "fallout" of electronic

8 orders. Page 2 of Exhibit ___ (TAH-1) contains the same adjustments as on

9 page 1 with a 20% "fallout". Page 3 of Exhibit ___ (TAH-1) is the output sheet

10 compiled from the BST NRC direct cost study for the 2-Wire analog loop and

11 the 2-wire analog port which reflects the work functions that BST assumes are

12 necessary under the scenario where the loop is disconnected at the MDF, cross-

13 connected to the CLEC collocation space, and reconnected back to the switch

14 port via another cross-connect.

15

16 I used the SL2 (Designed) 2-Wire analog loop instead of the more appropriate

17 SL1 (non-designed) loop since BST has not filed the SL1 in Florida as they have

18 in the other southeastern states.

19

20 The loop work functions for engineering, connect and test, and travel are not

21 needed under the assumption of an existing BST customer whose service is

22 migrated to MCI without disconnect because these functions are only involved

23 when a service is connected. Under the assumption that an existing loop and

24 port are already connected, and that the customer served by that loop and port

25 are to be "migrated" to MCI, these functions would no longer be necessary.

1   Therefore these worktimes were reduced to zero. Of the five service order

2   functions, only the ICSC function is involved with clearing a "fallout" of an

3   electronic order for "migrating" an existing BST customer to MCI. All other

4   service order functions were also reduced to zero worktimes because they would

5   not be necessary under the "migration" scenario. I have adjusted the ICSC

6   worktime to reflect an efficient provisioning process whereby 97% of the orders

7   are processed electronically. Therefore, only 3% of the orders will require the

8   work activities of the ICSC to correct the "fallout" condition. Since the

9   assumption is that soft dial tone is deployed in the BST network, there should be

10   no work activity to disconnect an existing loop. Therefore, I have eliminated the

11   work times associated with the loop disconnect function. I have also corrected

12   the error that BST made in implementing their assumption of 15 minutes per

13   "fallout" order to correct the "fallout" condition and applied the worktime only

14   to the first loop element and not to the additional loop element. The 3% ICSC

15   manual correction of "fallout" orders is represented by applying a work time of

16   .0075 hours to all orders at the direct labor rate for the ICSC function.

17

18   The only port work function necessary for a migration of an existing BST

19   customer to MCI would be the Connect & Test function for Recent Change Line

20   Translations (RCMAG). The service order functions are already included in the

21   loop "fallout" correction, since the loop and port would be ordered on the same

22   order. As with the loop, if an existing port is not disconnected from the loop

23   when "migrated" to MCI, connect and test functions, excluding RCMAG

24   functions, would not be necessary. Since the RCMAG functions may be

25   necessary every time a customer change occurs, the port NRC is represented by

1   applying the installation work time of .0250 for both the first and additional

2   elements to the direct labor rate and .0125 for both the first and additional

3   disconnect functions to the direct labor rate and the disconnect discount factor.

4

5   The total combined NRC would be the sum of the adjusted loop and port NRCs.

6

7 **Q.** **PLEASE EXPLAIN THE ADJUSTMENTS THAT YOU MADE TO THE**

8   **BST NRC COST STUDY TO ELIMINATE UNNECESSARY WORK**

9   **FUNCTIONS FOR THE COMBINATION OF A 4-WIRE ANALOG**

10   **LOOP AND PORT.**

11

12 **A.** Page 1 of Exhibit ____ (TAH-2) is the output sheet which reflects the adjustments

13   that I made to correct the BST NRC direct cost study for a 4-Wire analog loop

14   and a 4-Wire analog port to eliminate unnecessary work functions for the

15   combination 4-Wire loop and port and includes a 3% "fallout" of electronic

16   orders. Page 2 of Exhibit ____ (TAH-2) contains the same adjustments as on

17   page 1 with a 20% "fallout". Page 3 of Exhibit ____(TAH-2) is the output sheet

18   compiled from the BST NRC direct cost study for the 4-Wire analog loop and

19   the 4-wire analog port which reflects the work functions that BST assumes are

20   necessary under the scenario where the loop is disconnected at the MDF, cross-

21   connected to the CLEC collocation space and reconnected back to the switch

22   port via another cross-connect.

23

24   The appropriate adjustment to the non-recurring cost for providing the 4-Wire

25   analog loop and port combination would be the same as for the 2-Wire analog

1   loop and port, except that a different disconnect discount factor was used by

2   BST.

3

4 Q. **PLEASE EXPLAIN THE ADJUSTMENTS THAT YOU MADE TO THE**

5   **BST NRC COST STUDY TO ELIMINATE UNNECESSARY WORK**

6   **FUNCTIONS FOR THE COMBINATION OF A 2-WIRE DIGITAL ISDN**

7   **LOOP AND PORT.**

8

9 A. Page 1 of Exhibit ___ (TAH-3) is the output sheet which reflects the adjustments

10   that I made to correct the BST NRC direct cost study for a 2-Wire digital ISDN

11   loop and a 2-Wire digital ISDN port to eliminate unnecessary work functions for

12   the combination 2-Wire ISDN loop and port and includes a 3% "fallout" of

13   electronic orders. Page 2 of Exhibit ___ (TAH-3) contains the same adjustments

14   as on page 1 with a 20% "fallout". Page 3 of Exhibit ___ (TAH-3) is the output

15   sheet compiled from the BST NRC direct cost study for the 2-Wire digital ISDN

16   loop and the 2-wire digital ISDN port which reflects the work functions that BST

17   assumes are necessary under the scenario where the loop is disconnected at the

18   MDF, cross-connected to the CLEC collocation space and reconnected back to

19   the switch port via another cross-connect.

20

21   The appropriate adjustments to the non-recurring costs for providing the 2-Wire

22   digital ISDN loop and port combination would be the same as for the 2-Wire

23   analog loop and port except that a different RCMAG worktime and a different

24   disconnect discount factor were used by BST. The ISDN port NRC is

25   represented by applying the installation work time of .0667 for both the first and

1   additional elements to the direct labor rate and .0333 for both the first and

2   additional disconnect functions to the direct labor rate and the disconnect

3   discount factor.

4

5 Q. **PLEASE EXPLAIN THE ADJUSTMENTS THAT YOU MADE TO THE**

6   **BST NRC COST STUDY TO ELIMINATE UNNECESSARY WORK**

7   **FUNCTIONS FOR THE COMBINATION OF A DS-1 LOOP AND 4-**

8   **WIRE ANALOG PORT.**

9

10 A. Page 1 of Exhibit ___ (TAH-4) is the output sheet which reflects the adjustments

11   that I made to correct the BST NRC direct cost study for a DS-1 loop and a 4-

12   Wire analog port to eliminate unnecessary work functions for the combination

13   DS-1 loop and 4-Wire analog port and includes a 3% "fallout" of electronic

14   orders. Page 2 of Exhibit ___ (TAH-4) contains the same adjustments as on

15   page 1 with a 20% "fallout". Page 3 of Exhibit ___ (TAH-4) is the output sheet

16   compiled from the BST NRC direct cost study for the DS-1 analog loop and the

17   4-wire analog port which reflects the work functions that BST assumes are

18   necessary under the scenario where the loop is disconnected at the MDF, cross-

19   connected to the CLEC collocation space where multiplexing takes place and

20   reconnected back to the switch port via another cross-connect.

21

22   The appropriate adjustments to the non-recurring costs for providing the DS-1

23   loop would be the same as for the 2-Wire analog loop except that, since a DS-1

24   is treated as a special service, the service order functions for ACAC and Install

25   and Maintenance (SSIM) may be necessary on a "fallout" basis. The other

		service order functions, network plug-in administration and the work
1		service order functions, network plug-in administration and the work
2		management center would still not be necessary, because they are used only for
3		new connect plug-ins and for coordinating dispatched technicians. In addition to
4		the ICSC functions that are the same on all of the combined services, DS-1 loops
5		would be represented by applying the installation worktimes of the ACAC of
6		.0019 for both first and additional and the worktimes of the SSIM of .0075 for
7		the first and .0050 for the additional to the direct labor rate.
8		
9		The port costs are the non-recurring costs for the 4-Wire analog port multiplied
10		by 24 to allow for the maximum DS-1 capability of 24 voice grade facilities.
11		
12	Q.	**CAN YOU SUMMARIZE THE NON-RECURRING CHARGES FOR THE**
13		**VARIOUS LOOP/PORT COMBINATIONS THAT YOU CALCULATED**
14		**BY ADJUSTING BST'S COST STUDY?**
15		
16	A.	The following chart summarizes the adjusted costs for the loop/port combinations
17		as well as listing BST's proposed costs for those same combinations:
18		

	3 % Fallout	20 % Fallout	BST Proposed
2-Wire Analog -First	$ 1.6755	$ 3.4643	$ 153.4205
-Additional	$ 1.3598	$ 1.3598	$ 117.9089
4-Wire Analog -First	$ 1.6389	$ 3.4277	$ 327.3543
-Additional	$ 1.3232	$ 1.3232	$ 237.0027
2-Wire ISDN -First	$ 3.8319	$ 5.6207	$ 356.3381
-Additional	$ 3.5162	$ 3.5162	$ 269.9648

			3 % Fallout	20 % Fallout	BST Proposed
1					
2	DS-1	-First	$32.6134	$37.4612	$1720.2483
3		-Additional	$32.0454	$33.6746	$1003.7898

4

5 0 **DOES THAT CONCLUDE YOUR TESTIMONY?**

6

7 A. Yes.

8

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Florida

A.1.2 - 2-Wire Analog Voice Grade Loop - Service Level 2

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.0075	0.0000	0.0000	0.0000	$42.09	$0.3157	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.3157	$0.0000
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.0000	$33.95	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.0000	$33.15	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	0.0000	0.0000	$50.84	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
													Total		$0.3157	$0.0000

B.1.1 - Exchange Ports - 2-Wire Analog Line Port (Res., Bus.)

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.0000	0.0000	0.0000	0.0000	$42.09	$0.0000	$0.0000	$0.0000	$0.0000	0.9133	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	2730	Network Services Clerical	0.0000	0.0000	0.0000	0.0000	$32.76	$0.0000	$0.0000	$0.0000	$0.0000	0.9133	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	$37.34	$0.9335	$0.9335	$0.4668	$0.4668	0.9133	$0.4263	$0.4263	$1.3598	$1.3598
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.9133	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.9133	$0.0000	$0.0000	$0.0000	$0.0000
													Total		$1.3598	$1.3598

ASSUMPTIONS:
3.00%   FALLOUT
GEORGIA WORKTIMES MOST CURRENT
MIGRATION OF EXISTING SERVICES

	First	Additional
Total Loop and Port	$1.6755	$1.3598

exhibit.xls

Florida

A.1.2 - 2-Wire Analog Voice Grade Loop - Service Level 2

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.0500	0.0000	0.0000	0.0000	$42.09	$2.1045	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$2.1045	$0.0000
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.0000	$33.95	$0.0000	$0.0000	$0.0000	$0.000X	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.000X	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.000X	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.0000	$33.15	$0.0000	$0.0000	$0.0000	$0.000X	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.000X	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	0.0000	0.0000	$50.84	$0.0000	$0.0000	$0.0000	$0.000X	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.000X	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.000X	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.000X	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
												Total		$2.1045	$0.0000

B.1.1 - Exchange Ports - 2-Wire Analog Line Port (Res., Bus.)

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.0000	0.0000	0.0000	0.0000	$42.09	$0.0000	$0.0000	$0.0000	$0.0000	0.9133	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	2730	Network Services Clerical	0.0000	0.0000	0.0000	0.0000	$32.76	$0.0000	$0.0000	$0.0000	$0.0000	0.9133	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	$37.34	$0.9335	$0.9335	$0.4668	$0.4668	0.9133	$0.4263	$0.4263	$1.3598	$1.3598
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.9133	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.9133	$0.0000	$0.0000	$0.0000	$0.0000
												Total		$1.3598	$1.3598

ASSUMPTIONS:
20.00% FALLOUT
GEORGIA WORKTIMES MOST CURRENT
MIGRATION OF EXISTING SERVICES

	First	Additional
Total loop and port	$3.4643	$1.3598

Nonrecurring Cost Development

Florida

A.1.2 - 2-Wire Analog Voice Grade Loop - Service Level 2

			A Installation Worktimes		B Disconnect Worktimes		C Direct Labor Rate	D=AxC Install Cost		E=BxC Disconnect Cost		F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost		H=D+G Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.0500	0.0500	0.0500	0.0500	$42.09	$2.1045	$2.1045	$2.1045	$2.1045	0.9163	$1.9284	$1.9284	$4.0329	$4.0329
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	$36.25	$1.8125	$0.0000	$1.8125	$0.0000	0.9163	$1.6608	$0.0000	$3.4733	$0.0000
SERVICE ORDER	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	$33.95	$8.4875	$0.0000	$8.4875	$0.0000	0.9163	$7.7773	$0.0000	$16.2648	$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	$38.26	$7.0131	$7.0131	$7.0131	$7.0131	0.9163	$6.4262	$6.4282	$13.4393	$13.4393
SERVICE ORDER	411X	Install & Mtce - Spec Svcs (SSIM)	0.3072	0.0000	0.0000	0.0000	$42.96	$13.1959	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$13.1959	$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.2000	0.2000	0.0000	0.0000	$33.15	$6.6300	$6.6300	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$6.6300	$6.6300
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	$36.25	$4.7125	$4.7125	$0.0254	$0.0254	0.9163	$0.0233	$0.0233	$4.7358	$4.7358
ENGINEERING	32XX	Outside Plant Eng (FG30)	0.1000	0.1000	0.0000	0.0000	$50.84	$5.0840	$5.0840	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$5.0840	$5.0840
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0583	0.0583	0.0333	0.0333	$42.17	$2.4599	$2.4599	$1.4057	$1.4057	0.9163	$1.2880	$1.2880	$3.7480	$3.7480
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.9528	0.9528	0.2395	0.2395	$38.26	$36.4554	$36.4554	$9.1633	$9.1633	0.9163	$8.3965	$8.3965	$44.8519	$44.8519
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.3175	0.3175	0.0000	0.0000	$42.96	$13.6412	$13.6412	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$13.6412	$13.6412
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0600	0.0000	0.0000	0.0000	$42.96	$2.5776	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$2.5776	$0.0000
														Total	$131.6746	$96.1630

B.1.1 - Exchange Ports - 2-Wire Analog Line Port (Res., Bus.)

			A Installation Worktimes		B Disconnect Worktimes		C Direct Labor Rate	D=AxC Install Cost		E=BxC Disconnect Cost		F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost		H=D+G Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.0500	0.0500	0.0500	0.0500	$42.09	$2.1045	$2.1045	$2.1045	$2.1045	0.9133	$1.9220	$1.9220	$4.0265	$4.0265
Connect & Test	2730	Network Services Clerical	0.0104	0.0104	0.0104	0.0104	$32.76	$0.3407	$0.3407	$0.3407	$0.3407	0.9133	$0.3112	$0.3112	$0.6519	$0.6519
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	$37.34	$0.9335	$0.9335	$0.4668	$0.4668	0.9133	$0.4263	$0.4263	$1.3598	$1.3598
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	$42.17	$4.2170	$4.2170	$2.1085	$2.1085	0.9133	$1.9257	$1.9257	$6.1427	$6.1427
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.2500	0.2500	0.0000	0.0000	$38.26	$9.5650	$9.5650	$0.0000	$0.0000	0.9133	$0.0000	$0.0000	$9.5650	$9.5650
														Total	$21.7459	$21.7459

ASSUMPTIONS:
BELLSOUTH ASSUMPTION OF DISCONNECT
AND SUBSEQUENT RECONNECTION TO
COLLOCATION SPACE

	First	Additional
Total loop and port	$153.4205	$117.9089

Florida

A.4.1 - 4-Wire Analog Voice Grade Loop

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.0075	0.0000	0.0000	0.0000	$42.09	$0.3157	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.3157	$0.0000
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.000X	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.0000	$33.95	$0.0000	$0.0000	$0.0000	$0.000X	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.0000	$33.15	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.000X	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	0.0000	0.0000	$50.84	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	341X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0000	0.0000	$36.75	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.000X	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
												Total			$0.3157	$0.0000

B.1.2 - Exchange Ports - 4-Wire Analog Voice Grade Port

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.0000	0.0000	0.0000	0.0000	$42.09	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	2730	Network Services Clerical	0.0000	0.0000	0.0000	0.0000	$32.76	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	$37.34	$0.9335	$0.9335	$0.4668	$0.4668	0.8350	$0.3897	$0.3897	$1.3232	$1.3232
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.000X	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
												Total			$1.3232	$1.3232

ASSUMPTIONS:
3.00%   FALLOUT
GEORGIA WORKTIMES MOST CURRENT (LOOP ONLY)
MIGRATION OF EXISTING SERVICES

	First	Additional
Total loop and port	$1.6389	$1.3232

Florida

A.4.1 - 4-Wire Analog Voice Grade Loop

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.0500	0.0000	0.0000	0.0000	$42.09	$2.1045	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$2.1045	$0.0000
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.0000	$33.95	$0.0000	$0.0000	$0.0000	$0.000X	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.0000	$33.15	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.000X	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	0.0000	0.0000	$50.84	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	341X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0000	0.0000	$36.75	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.0000	$0.0000
														Total	$2.1045	$0.0000

B.1.2 - Exchange Ports - 4-Wire Analog Voice Grade Port

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.0000	0.0000	0.0000	0.0000	$42.09	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	2730	Network Services Clerical	0.0000	0.0000	0.0000	0.0000	$32.76	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	$37.34	$0.9335	$0.9335	$0.4668	$0.4668	0.8350	$0.3897	$0.3897	$1.3232	$1.3232
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
														Total	$1.3232	$1.3232

ASSUMPTIONS:
20.00% FALLOUT
GEORGIA WORKTIMES MOST CURRENT (LOOP ONLY)
MIGRATION OF EXISTING SERVICES

	First	Additional
Total loop and port	$3.4277	$1.3232

Florida

A.4.1 - 4-Wire Analog Voice Grade Loop

			A Installation Worktimes		B Disconnect Worktimes		C Direct Labor	D=AxC Install Cost		E=BxC Disconnect Cost		F Disconnect Discount	G=ExF Discounted Disconnect Cost		H=D+G Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.0500	0.0500	0.0500	0.0500	$42.09	$2.1045	$2.1045	$2.1045	$2.1045	0.9043	$1.9031	$1.9031	$4.0076	$4.0076
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	$36.25	$1.8125	$0.0000	$1.8125	$0.0000	0.9043	$1.6390	$0.0000	$3.4515	$0.0000
SERVICE ORDER	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	$33.95	$8.4875	$0.0000	$8.4875	$0.0000	0.9043	$7.6751	$0.0000	$16.1626	$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	$38.26	$7.0131	$7.0131	$7.0131	$7.0131	0.9043	$6.3418	$6.3418	$13.3549	$13.3549
SERVICE ORDER	411X	Install & Mtce - Spec Svcs (SSIM)	0.3072	0.0000	0.3072	0.0000	$42.96	$13.1959	$0.0000	$13.1959	$0.0000	0.9043	$11.9328	$0.0000	$25.1287	$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.2000	0.2000	0.0000	0.0000	$33.15	$6.6300	$6.6300	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$6.6300	$6.6300
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	$36.25	$4.7125	$4.7125	$0.0254	$0.0254	0.9043	$0.0229	$0.0229	$4.7354	$4.7354
ENGINEERING	32XX	Outside Plant Eng (FG30)	0.1000	0.1000	0.0000	0.0000	$50.84	$5.0840	$5.0840	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$5.0840	$5.0840
CONNECT & TEST	341X	Ntwk Plug-in Admin (PICS)	0.0140	0.0140	0.0000	0.0000	$36.75	$0.5145	$0.5145	$0.0000	$0.0000	0.9043	$0.0000	$0.0000	$0.5145	$0.5145
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0583	0.0583	0.0333	0.0333	$42.17	$2.4599	$2.4599	$1.4057	$1.4057	0.9043	$1.2711	$1.2711	$3.7310	$3.7310
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.9528	0.9528	0.2395	0.2395	$38.26	$36.4554	$36.4554	$9.1633	$9.1633	0.9043	$8.2862	$8.2862	$44.7416	$44.7416
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	2.4580	2.4580	0.5000	0.5000	$42.96	$105.5957	$105.5957	$21.4800	$21.4800	0.9043	$19.4240	$19.4240	$125.0197	$125.0197
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.3000	0.0000	0.3000	0.0000	$42.96	$12.8880	$0.0000	$12.8880	$0.0000	0.9043	$11.6544	$0.0000	$24.5424	$0.0000
													Total	$277.1041	$207.8188

B.1.2 - Exchange Ports - 4-Wire Analog Voice Grade Port

			A Installation Worktimes		B Disconnect Worktimes		C Direct Labor	D=AxC Install Cost		E=BxC Disconnect Cost		F Disconnect Discount	G=ExF Discounted Disconnect Cost		H=D+G Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0333	$42.09	$21.0450	$10.5225	$14.0286	$1.4016	0.8350	$11.7142	$1.1704	$32.7592	$11.6929
Connect & Test	2730	Network Services Clerical	0.0104	0.0104	0.0104	0.0104	$32.76	$0.3407	$0.3407	$0.3407	$0.3407	0.8350	$0.2845	$0.2845	$0.6252	$0.6252
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	$37.34	$0.9335	$0.9335	$0.4668	$0.4668	0.8350	$0.3897	$0.3897	$1.3232	$1.3232
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	$42.17	$4.2170	$4.2170	$2.1085	$2.1085	0.8350	$1.7606	$1.7606	$5.9776	$5.9776
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.2500	0.2500	0.0000	0.0000	$38.26	$9.5650	$9.5650	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$9.5650	$9.5650
													Total	$50.2503	$29.1839

ASSUMPTIONS:
BELLSOUTH ASSUMPTION OF DISCONNECT
AND SUBSEQUENT RECONNECTION TO
COLLOCATION SPACE

	First	Additional
Total loop and port	$327.3543	$237.0027

Nonrecurring Cost Development

Florida

A.5.1 - 2-Wire ISDN Digital Grade Loop

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.0075	0.0000	0.0000	0.0000	$42.09	$0.3157	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.3157	$0.0000
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.0000	$33.95	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.0000	$33.15	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	0.0000	0.0000	$50.84	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	341X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0000	0.0000	$36.75	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
													Total		$0.3157	$0.0000

B.1.5 - Exchange Ports - 2-Wire ISDN Port

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.0000	0.0000	0.0000	0.0000	$42.09	$0.0000	$0.0000	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	2730	Network Services Clerical	0.0000	0.0000	0.0000	0.0000	$32.76	$0.0000	$0.0000	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0667	0.0667	0.0333	0.0333	$37.34	$2.4906	$2.4906	$1.2434	$1.2434	0.8248	$1.0256	$1.0256	$3.5162	$3.5162
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0000	0.0000	$36.75	$0.0000	$0.0000	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.0000	$0.0000
													Total		$3.5162	$3.5162

ASSUMPTIONS:
3.00% FALLOUT
GEORGIA WORKTIMES MOST CURRENT
MIGRATION OF EXISTING SERVICES

	First	Additional
Total loop and port	$3.8319	$3.5162

Florida

A.5.1 - 2-Wire ISDN Digital Grade Loop

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.0500	0.0000	0.0000	0.0000	$42.09	$2.1045	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$2.1045	$0.0000
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.0000	$33.95	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.0000	$33.15	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	0.0000	0.0000	$50.84	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	341X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0000	0.0000	$36.75	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.0000	$0.0000
													Total		$2.1045	$0.0000

B.1.5 - Exchange Ports - 2-Wire ISDN Port

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.0000	0.0000	0.0000	0.0000	$42.09	$0.0000	$0.0000	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	2730	Network Services Clerical	0.0000	0.0000	0.0000	0.0000	$32.76	$0.0000	$0.0000	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0667	0.0667	0.0333	0.0333	$37.34	$2.4906	$2.4906	$1.2434	$1.2434	0.8248	$1.0256	$1.0256	$3.5162	$3.5162
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0000	0.0000	$36.75	$0.0000	$0.0000	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.0000	$0.0000
													Total		$3.5162	$3.5162

ASSUMPTIONS:
20.00% FALLOUT
GEORGIA WORKTIMES MOST CURRENT
MIGRATION OF EXISTING SERVICES

	First	Additional
Total loop and port	$5.6207	$3.5162

Florida

A.5.1 - 2-Wire ISDN Digital Grade Loop

			A Installation Worktimes		B Disconnect Worktimes		C Direct Labor	D=AxC Install Cost		E=BxC Disconnect Cost		F Disconnect Discount	G=ExF Discounted Disconnect Cost		H=D+G Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.0500	0.0500	0.0500	0.0500	$42.09	$2.1045	$2.1045	$2.1045	$2.1045	0.9163	$1.9284	$1.9284	$4.0329	$4.0329
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	$36.25	$1.8125	$0.0000	$1.8125	$0.0000	0.9163	$1.6608	$0.0000	$3.4733	$0.0000
SERVICE ORDER	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	$33.95	$8.4875	$0.0000	$8.4875	$0.0000	0.9163	$7.7773	$0.0000	$16.2648	$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	$38.26	$7.0131	$7.0131	$7.0131	$7.0131	0.9163	$6.4262	$6.4262	$13.4393	$13.4393
SERVICE ORDER	411X	Install & Mtce - Spec Svcs (SSIM)	0.3072	0.0000	0.3072	0.0000	$42.96	$13.1959	$0.0000	$13.1959	$0.0000	0.9163	$12.0917	$0.0000	$25.2875	$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.2000	0.2000	0.0000	0.0000	$33.15	$6.6300	$6.6300	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$6.6300	$6.6300
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	$36.25	$4.7125	$4.7125	$0.0254	$0.0254	0.9163	$0.0233	$0.0233	$4.7358	$4.7358
ENGINEERING	32XX	Outside Plant Eng (FG30)	0.4078	0.0803	0.0000	0.0000	$50.84	$20.7326	$4.0825	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$20.7326	$4.0825
CONNECT & TEST	341X	Ntwk Plug-In Admin (PICS)	0.0140	0.0140	0.0000	0.0000	$36.75	$0.5145	$0.5145	$0.0000	$0.0000	0.9163	$0.0000	$0.0000	$0.5145	$0.5145
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0583	0.0583	0.0333	0.0333	$42.17	$2.4585	$2.4585	$1.4043	$1.4043	0.9163	$1.2868	$1.2868	$3.7453	$3.7453
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.9528	0.9528	0.2395	0.2395	$38.26	$36.4554	$36.4554	$9.1633	$9.1633	0.9163	$8.3965	$8.3965	$44.8519	$44.8519
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	2.7090	2.7090	0.5000	0.5000	$42.96	$116.3786	$116.3786	$21.4800	$21.4800	0.9163	$19.6826	$19.6826	$136.0612	$136.0612
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.3000	0.0000	0.3000	0.0000	$42.96	$12.8880	$0.0000	$12.8880	$0.0000	0.9163	$11.8095	$0.0000	$24.6975	$0.0000
													Total	$304.4665	$218.0933

B.1.5 - Exchange Ports - 2-Wire ISDN Port

			A Installation Worktimes		B Disconnect Worktimes		C Direct Labor	D=AxC Install Cost		E=BxC Disconnect Cost		F Disconnect Discount	G=ExF Discounted Disconnect Cost		H=D+G Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.0500	0.0500	0.0500	0.0500	$42.09	$2.1045	$2.1045	$2.1045	$2.1045	0.8248	$1.7359	$1.7359	$3.8404	$3.8404
Connect & Test	2730	Network Services Clerical	0.0650	0.0650	0.0000	0.0000	$32.76	$2.1294	$2.1294	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$2.1294	$2.1294
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0667	0.0667	0.0333	0.0333	$37.34	$2.4906	$2.4906	$1.2434	$1.2434	0.8248	$1.0256	$1.0256	$3.5162	$3.5162
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	$42.17	$4.2170	$4.2170	$2.1085	$2.1085	0.8248	$1.7392	$1.7392	$5.9562	$5.9562
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.7350	0.7350	0.0000	0.0000	$38.26	$28.1211	$28.1211	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$28.1211	$28.1211
Connect & Test	470X	Circuit Provisioning Group (CPG)	0.2150	0.2150	0.0000	0.0000	$36.25	$7.7938	$7.7938	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$7.7938	$7.7938
Connect & Test	3A2X	Ntwk Plug-In Admin (PICS)	0.0140	0.0140	0.0000	0.0000	$36.75	$0.5145	$0.5145	$0.0000	$0.0000	0.8248	$0.0000	$0.0000	$0.5145	$0.5145
													Total	$51.8715	$51.8715

ASSUMPTIONS:
BELLSOUTH ASSUMPTION OF DISCONNECT
AND SUBSEQUENT RECONNECTION TO
COLLOCATION SPACE

	First	Additional
Total loop and port	$356.3381	$269.9648

Florida

A.9.1 - 4-Wire DS1 Digital Loop

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.0075	0.0000	0.0000	0.0000	$42.09	$0.3157	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.3157	$0.0000
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0040	0.0000	0.0000	0.0000	$36.25	$0.1450	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.1450	$0.0000
SERVICE ORDER	341X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0000	0.0000	$36.75	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.0000	$33.95	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.0019	0.0019	0.0000	0.0000	$38.26	$0.0727	$0.0727	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0727	$0.0727
SERVICE ORDER	411X	Install & Mtce - Spec Svcs (SSIM)	0.0075	0.0050	0.0000	0.0000	$42.96	$0.3222	$0.2148	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.3222	$0.2148
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.0000	$33.15	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	0.0000	0.0000	$50.84	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
													Total		$0.8555	$0.2875

B.1.2 - Exchange Ports - 4-Wire Analog Voice Grade Port

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.0000	0.0000	0.0000	0.0000	$42.09	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	2730	Network Services Clerical	0.0000	0.0000	0.0000	0.0000	$32.76	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	$37.34	$0.9335	$0.9335	$0.4668	$0.4668	0.8350	$0.3897	$0.3897	$1.3232	$1.3232
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
													Total		$1.3232	$1.3232
													Total for 24 ports		$31.7579	$31.7579

ASSUMPTIONS:
3.00% FALLOUT
GEORGIA WORKTIMES MOST CURRENT (LOOP ONLY)
MIGRATION OF EXISTING SERVICES

	First	Additional
Total - loop and 24 port	$32.6134	$32.0454

Florida

A.9.1 - 4-Wire DS1 Digital Loop

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes First	A Installation Worktimes Additional	B Disconnect Worktimes First	B Disconnect Worktimes Additional	C Direct Labor Rate	D=AxC Install Cost First	D=AxC Install Cost Additional	E=BxC Disconnect Cost First	E=BxC Disconnect Cost Additional	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost First	G=ExF Discounted Disconnect Cost Additional	H=D+G Direct Cost First	H=D+G Direct Cost Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.0500	0.0000	0.0000	0.0000	$42.09	$2.1045	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$2.1045	$0.0000
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0267	0.0000	0.0000	0.0000	$36.25	$0.9664	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.9664	$0.0000
SERVICE ORDER	341X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0000	0.0000	$36.75	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.0000	$33.95	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.0127	0.0127	0.0000	0.0000	$38.26	$0.4844	$0.4844	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.4844	$0.4844
SERVICE ORDER	411X	Install & Mtce - Spec Svcs (SSIM)	0.0500	0.0333	0.0000	0.0000	$42.96	$2.1480	$1.4323	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$2.1480	$1.4323
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.0000	$33.15	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	$36.25	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
ENGINEERING	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	0.0000	0.0000	$50.84	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	$42.96	$0.0000	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$0.0000	$0.0000
														Total	$5.7033	$1.9167

B.1.2 - Exchange Ports - 4-Wire Analog Voice Grade Port

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes First	A Installation Worktimes Additional	B Disconnect Worktimes First	B Disconnect Worktimes Additional	C Direct Labor Rate	D=AxC Install Cost First	D=AxC Install Cost Additional	E=BxC Disconnect Cost First	E=BxC Disconnect Cost Additional	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost First	G=ExF Discounted Disconnect Cost Additional	H=D+G Direct Cost First	H=D+G Direct Cost Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.0000	0.0000	0.0000	0.0000	$42.09	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	2730	Network Services Clerical	0.0000	0.0000	0.0000	0.0000	$32.76	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	$37.34	$0.9335	$0.9335	$0.4668	$0.4668	0.8350	$0.3897	$0.3897	$1.3232	$1.3232
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	$42.17	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.0000	$38.26	$0.0000	$0.0000	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$0.0000	$0.0000
														Total	$1.3232	$1.3232
													Total for 24 ports	$31.7579	$31.7579

ASSUMPTIONS:
20.00% FALLOUT
GEORGIA WORKTIMES MOST CURRENT (LOOP ONLY)
MIGRATION OF EXISTING SERVICES

	First	Additional
Total - loop and 24 port	$37.4612	$33.6746

Florida

A.9.1 - 4-Wire DS1 Digital Loop

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.0500	0.0500	0.0500	0.0500	$42.09	$2.1045	$2.1045	$2.1045	$2.1045	0.8716	$1.8343	$1.8343	$3.9388	$3.9388
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.1333	0.0000	0.0333	0.0000	$36.25	$4.8321	$0.0000	$1.2071	$0.0000	0.8716	$1.0522	$0.0000	$5.8843	$0.0000
SERVICE ORDER	341X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$36.75	$1.2238	$0.0000	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$1.2238	$0.0000
SERVICE ORDER	4WXX	Work Management Center (WMC)	0.7333	0.0000	0.2500	0.0000	$33.95	$24.8955	$0.0000	$8.4875	$0.0000	0.8716	$7.3980	$0.0000	$32.2935	$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.0633	0.0633	0.0633	0.0633	$38.26	$2.4219	$2.4219	$2.4219	$2.4219	0.8716	$2.1110	$2.1110	$4.5328	$4.5328
SERVICE ORDER	411X	Install & Mtce - Spec Svcs (SSIM)	0.2500	0.1667	0.1667	0.0833	$42.96	$10.7400	$7.1614	$7.1614	$3.5786	0.8716	$6.2421	$3.1192	$16.9821	$10.2806
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.0167	0.0167	0.0167	0.0167	$33.15	$0.5536	$0.5536	$0.5536	$0.5536	0.8716	$0.4825	$0.4825	$1.0361	$1.0361
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.4917	0.4917	0.0250	0.0250	$36.25	$17.8241	$17.8241	$0.9063	$0.9063	0.8716	$0.7899	$0.7899	$18.6140	$18.6140
ENGINEERING	32XX	Outside Plant Eng (FG30)	3.0000	3.0000	0.5000	0.5000	$50.84	$152.5200	$152.5200	$25.4200	$25.4200	0.8716	$22.1568	$22.1568	$174.6768	$174.6768
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.4167	0.1667	0.3330	0.0633	$42.17	$17.5722	$7.0297	$14.0426	$2.6694	0.8716	$12.2400	$2.3267	$29.8122	$9.3564
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.6500	0.6500	0.0000	0.0000	$38.26	$24.8690	$24.8690	$0.0000	$0.0000	0.8716	$0.0000	$0.0000	$24.8690	$24.8690
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	3.6670	1.2500	0.5000	0.0633	$42.96	$157.5343	$53.7000	$21.4800	$2.7194	0.8716	$18.7226	$2.3703	$176.2569	$56.0703
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.3000	0.0000	0.3000	0.0000	$42.96	$12.8880	$0.0000	$12.8880	$0.0000	0.8716	$11.2336	$0.0000	$24.1216	$0.0000
													Total		$514.2421	$303.3750

B.1.2 - Exchange Ports - 4-Wire Analog Voice Grade Port

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0333	$42.09	$21.0450	$10.5225	$14.0286	$1.4016	0.8350	$11.7142	$1.1704	$32.7592	$11.6929
Connect & Test	2730	Network Services Clerical	0.0104	0.0104	0.0104	0.0104	$32.76	$0.3407	$0.3407	$0.3407	$0.3407	0.8350	$0.2845	$0.2845	$0.6252	$0.6252
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	$37.34	$0.9335	$0.9335	$0.4668	$0.4668	0.8350	$0.3897	$0.3897	$1.3232	$1.3232
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	$42.17	$4.2170	$4.2170	$2.1085	$2.1085	0.8350	$1.7606	$1.7606	$5.9776	$5.9776
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.2500	0.2500	0.0000	0.0000	$38.26	$9.5650	$9.5650	$0.0000	$0.0000	0.8350	$0.0000	$0.0000	$9.5650	$9.5650
													Total		$50.2503	$29.1839
												Total for 24 ports			$1,206.0061	$700.4148

	First	Additional
Total - loop and 24 port	$1,720.2483	$1,003.7898