

ORIGINAL

Legal Department

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January 29, 1998

Mrs. Blanca S. Bayó
Director, Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Docket No. 971140-TP (Recombination Docket)

Dear Ms. Bayó:

Enclosed is an original and fifteen copies of BellSouth Telecommunications, Inc.'s Direct Testimony of D. Daonne Caldwell, Jerry Hendrix, Eno Landry and Alphonso J. Varner, which we ask that you file in the captioned matter.

A copy of this letter is enclosed. Please mark it to indicate that the original was filed and return the copy to me. Copies have been served to the parties shown on the attached Certificate of Service.

Sincerely,

Nancy B. White

Nancy B. White

(Pm)

ACK _____

AFA 1 _____

APP _____

CAF _____

CML *Savanna* _____

CTR _____ Enclosures

EAG _____

LEG 1 _____ cc: All parties of record

LIN 5 *stay* _____ A. M. Lombardo

OPC _____ R. G. Beatty

RCH _____ William J. Ellenberg II

SEC 1 _____

WAS _____

OTH _____

Caldwell - 01560-98
Hendrix - 01561-98
Landry - 01562-98
Varner - 01563-98

CERTIFICATE OF SERVICE
DOCKET NO. 971140-TP (Recombination Issues)

I HEREBY CERTIFY that a true and correct copy of the foregoing was served via Federal Express 29th day of January, 1998 to the following:

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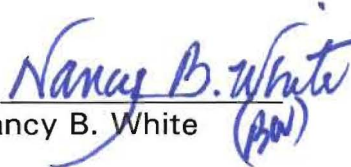
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Nancy B. White (BOW)

1 **BELLSOUTH TELECOMMUNICATIONS, INC.**

2 **DIRECT TESTIMONY OF**

3 **D. DAONNE CALDWELL**

4 **BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

5 **DOCKET NO. 971140-TP (RECOMBINATION)**

6 **JANUARY 29, 1998**

7
8 **Q. PLEASE STATE YOUR NAME, OCCUPATION AND ADDRESS.**

9 A. My name is D. Daonne Caldwell. I am a Director in the Finance Department of
10 BellSouth Telecommunications, Inc. (hereinafter referred to as "BellSouth" or
11 "the Company"). My area of responsibility relates to economic service costs.
12 My business address is 675 W. Peachtree St., N.E., Atlanta, Georgia, 30375.

13 **Q. PLEASE STATE YOUR PROFESSIONAL EXPERIENCE AND**
14 **EDUCATION RELATED TO THE ISSUES IN THIS PROCEEDING.**

15 A. I joined South Central Bell in 1976 in the Tupelo, Mississippi, Engineering
16 Department where I was responsible for Outside Plant Planning. In 1983, I
17 transferred to BellSouth Services, Inc. in Birmingham, Alabama, and was
18 responsible for the Centralized Results System Data Base. I moved to the
19 Pricing and Economics Department in 1984 where I developed methodology for
20 service cost studies until 1986 when I accepted a rotational assignment with Bell
21 Communications Research, Inc. (Bellcore). While at Bellcore, I was responsible
22 for development and instruction of the Service Cost Studies Curriculum
23 including courses such as "Concepts of Service Cost Studies", "Network
24 Service Costs", "Nonrecurring Costs", and "Cost Studies for New

1 Technologies". In 1990, I returned to BellSouth and was appointed to a
2 position in the cost organization, which is now a part of the Finance
3 Department, with the responsibility of managing the development of cost studies
4 for transport facilities, both loop and interoffice. Since mid-1996, I have been
5 dedicated to reviewing BellSouth's cost methodology and cost study results.

6 I attended the University of Mississippi, graduating with a Master of Science
7 Degree in mathematics. I have attended numerous Bellcore courses and outside
8 seminars relating to service cost studies and economic principles.

9 **Q. PLEASE STATE YOUR RELEVANT EXPERIENCE IN TESTIFYING.**

10 A. I have testified in each of the nine BellSouth states in the local competition
11 dockets, including arbitration dockets and/or generic cost dockets.

12 **Q. WHAT IS THE PURPOSE OF YOUR TESTIMONY?**

13 The purpose of my testimony is to describe the methodology used to develop
14 nonrecurring costs for Unbundled Network Elements (UNEs) listed in issue 8
15 where these elements are ordered in combination.

16 **Q. WHY ARE THESE COSTS BEING DETERMINED?**

17 A. As BellSouth witness Al Varner explains in his testimony, the question arose as
18 to duplicate costs incurred when ordering an unbundled loop and an unbundled
19 port on the same service request. In response to this inquiry, studies were
20 conducted which determined the nonrecurring costs when the following elements
21 were ordered together on the same service order:

- 22
- 2-Wire Analog Loop and Port

- 1 • 2-Wire ISDN Loop and Port
- 2 • 4-Wire Analog Loop and Port
- 3 • 4-Wire DS1 and Port

4 **Q. HOW WERE THE COSTS DETERMINED?**

5 A. In order to develop these costs, BellSouth's cost analysts consulted with
6 network subject matter experts to determine work activities involved in
7 provisioning these elements when they are ordered together as opposed to being
8 ordered separately. The work times associated with these activities, both when
9 ordered individually and when ordered on the same request, were multiplied by
10 the direct labor rate. Additionally, shared and common costs were added to the
11 direct costs and gross receipts tax was applied. The Total Service Long Run
12 Incremental Cost (TSLRIC) plus shared and common nonrecurring cost results
13 and supporting calculations, both for loops and ports ordered on an individual
14 basis and when they are ordered together, are included as Exhibit DDC-1. The
15 first page of this document summarizes the cost difference between ordering
16 loops and ports individually and ordering them on the same service request.

17 **Q. PLEASE ELABORATE ON THE DIFFERENCES BETWEEN THE**
18 **NONRECURRING RESULTS.**

19 A. BellSouth witness Eno Landry, in his testimony, discusses the work activities
20 associated with provisioning these elements when they are ordered together and
21 contrasts these efforts to providing these elements as stand alone items. The only
22 difference between the two scenarios is in the Access Customer Advocate Center

1 (ACAC) work times. When a loop and port are ordered on the same order, the
2 coordination component of the ACAC work time is reduced.

3 **Q. DOES THIS CONCLUDE YOUR TESTIMONY?**

4 A. Yes.

5

TSLRIC Plus Shared and Common

	<u>Cost Element</u>	<u>First</u>			<u>Additional</u>		
		<u>Individual</u>	<u>Together</u>	<u>% Difference</u>	<u>Individual</u>	<u>Together</u>	<u>% Difference</u>
2-WIRE ANALOG VOICE GRADE LOOP AND PORT							
A.1.2	2-Wire Analog Voice Grade Loop - Service Level 2	\$228.09	\$228.09	0%	\$145.11	\$145.11	0%
B.1.1	Exchange Ports - 2-Wire Analog Line Port (Res., Bus.)	<u>\$71.08</u>	<u>\$57.24</u>	-19%	<u>\$40.49</u>	<u>\$26.86</u>	-34%
	Total	\$299.17	\$285.33	-5%	\$185.60	\$171.97	-7%
4-WIRE ANALOG VOICE GRADE LOOP AND PORT							
A.4.1	4-Wire Analog Voice Grade Loop	\$439.88	\$430.84	-2%	\$307.69	\$298.65	-3%
B.1.2	Exchange Ports - 4-Wire Analog Voice Grade Port	<u>\$69.13</u>	<u>\$55.57</u>	-20%	<u>\$40.00</u>	<u>\$26.44</u>	-34%
	Total	\$509.01	\$486.41	-4%	\$347.69	\$325.09	-7%
2-WIRE ISDN DIGITAL GRADE LOOP AND PORT							
A.5.1	2-Wire ISDN Digital Grade Loop	\$479.47	\$470.43	-2%	\$322.42	\$313.38	-3%
B.1.5	Exchange Ports - 2-Wire ISDN Port	<u>\$136.04</u>	<u>\$127.00</u>	-7%	<u>\$136.04</u>	<u>\$127.00</u>	-7%
	Total	\$615.51	\$597.43	-3%	\$458.46	\$440.38	-4%
4-WIRE DS1 DIGITAL LOOP AND PORT							
A.9.1	4-Wire DS1 Digital Loop	\$776.53	\$776.53	0%	\$444.21	\$444.21	0%
B.1.6	Exchange Ports - 4-Wire ISDN DS1 Port	<u>\$350.80</u>	<u>\$341.75</u>	-3%	<u>\$350.80</u>	<u>\$341.75</u>	-3%
	Total	\$1,127.33	\$1,118.28	-1%	\$795.01	\$785.96	-1%

Nonrecurring Cost Summary

BellSouth Telecommunications, Inc.
 FPSC Docket 971140-TP
 Exhibit DDC-1
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Florida

Ordered Individually

2-Wire Analog Voice Grade Loop - Service Level 2

Nonrecurring Cost

	<u>First</u>				<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC		Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$161.6699	\$51.6742	\$213.3441		\$102.7060	\$33.0250	\$135.7310
Total Cost	\$161.6699	\$51.6742	\$213.3441		\$102.7060	\$33.0250	\$135.7310
Gross Receipts Tax Factor			X 1.0153				X 1.0153
Cost (including Gross Receipts Tax)			\$216.6083				\$137.8077
Common Cost Factor			X 1.0530				X 1.0530
Nonrecurring Economic Cost			\$228.0885				\$145.1115

Nonrecurring Cost Development

Florida

Ordered Individually

2-Wire Analog Voice Grade Loop - Service Level 2

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes		B Disconnect Worktimes		C Direct Labor Rate	D=AxC		E=BxC		F Disconnect Discount Factor	G=ExF		H=D+G		
			First	Additional	First	Additional	First	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
			SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0000	\$42.09	\$21.0450	\$10.5225	\$14.0300	\$0.0000	0.9194	\$12.8965	\$0.0000
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	\$38.25	\$1.9125	\$0.0000	\$1.9125	\$0.0000	0.9194	\$1.6863	\$0.0000	\$3.4768	\$0.0000	
SERVICE ORDER	4W0X	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	\$33.95	\$8.4875	\$0.0000	\$8.4875	\$0.0000	0.9194	\$7.8030	\$0.0000	\$10.2905	\$0.0000	
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	\$38.28	\$7.0131	\$7.0131	\$7.0131	\$7.0131	0.9194	\$6.4475	\$6.4475	\$13.4805	\$13.4805	
SERVICE ORDER	411X	Install & Mice - Spec Svcs (SSM)	0.3072	0.0000	0.0000	0.0000	\$42.98	\$13.1956	\$0.0000	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$13.1959	\$0.0000	
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.2000	0.2000	0.0000	0.0000	\$33.15	\$6.6300	\$6.6300	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$6.6300	\$6.6300	
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	\$38.25	\$4.7125	\$4.7125	\$0.0254	\$0.0254	0.9194	\$0.0233	\$0.0233	\$4.7358	\$4.7358	
ENGINEERING	320X	Outside Plant Eng (FG30)	0.1000	0.1000	0.0000	0.0000	\$50.64	\$5.0640	\$5.0640	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$5.0640	\$5.0640	
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0583	0.0583	0.0333	0.0333	\$42.17	\$2.4599	\$2.4599	\$1.4057	\$1.4057	0.9194	\$1.2923	\$1.2923	\$3.7522	\$3.7522	
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.9528	0.9528	0.2395	0.2395	\$38.28	\$36.4554	\$36.4554	\$9.1833	\$9.1833	0.9194	\$8.4243	\$8.4243	\$44.8797	\$44.8797	
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSM)	0.3175	0.3175	0.0000	0.0000	\$42.98	\$13.6412	\$13.6412	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$13.6412	\$13.6412	
TRAVEL	411X	Install & Mice - Spec Svcs (SSM)	0.0800	0.0000	0.0000	0.0000	\$42.98	\$2.5776	\$0.0000	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$2.5776	\$0.0000	
													Total	\$161.8699	\$102.7060		

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional	First	First	Additional	First	Additional	First	Additional	First	Additional	
			SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0000	\$54.43	\$27.2150	\$13.9075	\$18.1433	\$0.0000	0.9194	\$16.6902
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	\$43.84	\$2.1820	\$0.0000	\$2.1820	\$0.0000	0.9194	\$2.0060	\$0.0000	\$4.1880	\$0.0000
SERVICE ORDER	4W0X	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	\$45.19	\$11.2975	\$0.0000	\$11.2975	\$0.0000	0.9194	\$10.3864	\$0.0000	\$21.6839	\$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	\$50.74	\$9.3008	\$9.3008	\$9.3008	\$9.3008	0.9194	\$8.5508	\$8.5508	\$17.8512	\$17.8512
SERVICE ORDER	411X	Install & Mice - Spec Svcs (SSM)	0.3072	0.0000	0.0000	0.0000	\$58.43	\$17.9477	\$0.0000	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$17.9477	\$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.2000	0.2000	0.0000	0.0000	\$45.45	\$9.0900	\$9.0900	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$9.0900	\$9.0900
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	\$43.84	\$5.6732	\$5.6732	\$0.0305	\$0.0305	0.9194	\$0.0281	\$0.0281	\$5.7013	\$5.7013
ENGINEERING	320X	Outside Plant Eng (FG30)	0.1000	0.1000	0.0000	0.0000	\$69.16	\$6.9160	\$6.9160	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$6.9160	\$6.9160
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0583	0.0583	0.0333	0.0333	\$50.49	\$2.9453	\$2.9453	\$1.6830	\$1.6830	0.9194	\$1.5473	\$1.5473	\$4.4925	\$4.4925
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.9528	0.9528	0.2395	0.2395	\$50.74	\$48.3498	\$48.3498	\$12.1522	\$12.1522	0.9194	\$11.1722	\$11.1722	\$59.5190	\$59.5190
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSM)	0.3175	0.3175	0.0000	0.0000	\$58.43	\$18.5635	\$18.5635	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$18.5635	\$18.5635
TRAVEL	411X	Install & Mice - Spec Svcs (SSM)	0.0800	0.0000	0.0000	0.0000	\$58.43	\$3.5058	\$0.0000	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$3.5058	\$0.0000
													Total	\$213.3441	\$135.7310	

Nonrecurring Cost Summary

BellSouth Telecommunications, Inc.
 FPSC Docket 971140-TP
 Exhibit DDC-1
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Florida

Ordered Individually
 4-Wire Analog Voice Grade Loop

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	<u>\$307.3654</u>	<u>\$104.0784</u>	<u>\$411.4438</u>	<u>\$214.5681</u>	<u>\$73.2323</u>	<u>\$287.8005</u>
Total Cost	<u>\$307.3654</u>	<u>\$104.0784</u>	<u>\$411.4438</u>	<u>\$214.5681</u>	<u>\$73.2323</u>	<u>\$287.8005</u>
Gross Receipts Tax Factor			X 1.0153			X 1.0153
Cost (including Gross Receipts Tax)			<u>\$417.7389</u>			<u>\$292.2038</u>
Common Cost Factor			X 1.0530			X 1.0530
Nonrecurring Economic Cost			<u>\$439.8791</u>			<u>\$307.6906</u>

Nonrecurring Cost Development

BeSOUTH Telecommunications, Inc.
 FISC Detail 9/11/07
 Exhibit DDC-1 Page 5 of 33

Florida

Ordered Individually
 4-Wire Analog Voice Grade Loop

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G				
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost				
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional			
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0000	\$42.09	\$21.0450	\$10.5225	\$14.0300	\$0.0000	0.9103	\$12.7713	\$0.0000	\$33.8163	\$10.5225			
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	\$36.25	\$1.8125	\$0.0000	\$1.8125	\$0.0000	0.9103	\$1.6499	\$0.0000	\$3.4824	\$0.0000			
SERVICE ORDER	4W0X	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	\$33.95	\$8.4875	\$0.0000	\$8.4875	\$0.0000	0.9103	\$7.7280	\$0.0000	\$16.2135	\$0.0000			
SERVICE ORDER	471X	Acc Cust Advocate Ctr (ACAC)	0.1833	0.1833	0.1833	0.1833	\$36.26	\$7.0131	\$7.0131	\$7.0131	\$7.0131	0.9103	\$6.3839	\$6.3839	\$13.3969	\$13.3969			
SERVICE ORDER	411X	Install & Mice - Spec Svcs (SSM)	0.3072	0.0000	0.3072	0.0000	\$42.98	\$13.1959	\$0.0000	\$13.1959	\$0.0000	0.9103	\$12.0120	\$0.0000	\$25.2079	\$0.0000			
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.2000	0.2000	0.0000	0.0000	\$33.15	\$6.6300	\$6.6300	\$0.0000	\$0.0000	0.9103	\$0.0000	\$0.0000	\$6.6300	\$6.6300			
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	\$36.25	\$4.7125	\$4.7125	\$0.0254	\$0.0254	0.9103	\$0.0231	\$0.0231	\$4.7358	\$4.7358			
ENGINEERING	32X	Outside Plant Eng (FG30)	0.1000	0.1000	0.0000	0.0000	\$50.64	\$5.0640	\$5.0640	\$0.0000	\$0.0000	0.9103	\$0.0000	\$0.0000	\$5.0640	\$5.0640			
CONNECT & TEST	341X	Nwtk Plug-In Admin (PICS)	0.0140	0.0140	0.0000	0.0000	\$36.75	\$0.5145	\$0.5145	\$0.0000	\$0.0000	0.9103	\$0.0000	\$0.0000	\$0.5145	\$0.5145			
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0583	0.0583	0.0333	0.0333	\$42.17	\$2.4590	\$2.4590	\$1.4057	\$1.4057	0.9103	\$1.2798	\$1.2798	\$3.7395	\$3.7395			
CONNECT & TEST	471X	Acc Cust Advocate Ctr (ACAC)	0.9528	0.9528	0.2395	0.2395	\$36.26	\$36.4554	\$36.4554	\$6.1633	\$6.1633	0.9103	\$5.6412	\$6.3412	\$44.7986	\$44.7986			
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSM)	2.4580	2.4580	0.5000	0.5000	\$42.98	\$105.5957	\$105.5957	\$21.4800	\$21.4800	0.9103	\$19.5529	\$19.5529	\$125.1486	\$125.1486			
TRAVEL	411X	Install & Mice - Spec Svcs (SSM)	0.3000	0.0000	0.3000	0.0000	\$42.98	\$12.8940	\$0.0000	\$12.8940	\$0.0000	0.9103	\$11.7317	\$0.0000	\$24.6197	\$0.0000			
															Total	\$307.3654	\$214.5881		

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC				
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional			
			SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0000	\$54.43	\$27.2150	\$13.6075	\$18.1433	\$0.0000	0.9103	\$16.5156	\$0.0000	\$43.7306	\$13.6075
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	\$43.64	\$2.1820	\$0.0000	\$2.1820	\$0.0000	0.9103	\$1.9882	\$0.0000	\$4.1882	\$0.0000			
SERVICE ORDER	4W0X	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	\$45.19	\$11.2975	\$0.0000	\$11.2975	\$0.0000	0.9103	\$10.2639	\$0.0000	\$21.5614	\$0.0000			
SERVICE ORDER	471X	Acc Cust Advocate Ctr (ACAC)	0.1833	0.1833	0.1833	0.1833	\$50.74	\$9.3008	\$9.3008	\$9.3008	\$9.3008	0.9103	\$8.4682	\$8.4682	\$17.7669	\$17.7669			
SERVICE ORDER	411X	Install & Mice - Spec Svcs (SSM)	0.3072	0.0000	0.3072	0.0000	\$56.43	\$17.9477	\$0.0000	\$17.9477	\$0.0000	0.9103	\$16.3375	\$0.0000	\$34.2853	\$0.0000			
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.2000	0.2000	0.0000	0.0000	\$45.45	\$9.0900	\$9.0900	\$0.0000	\$0.0000	0.9103	\$0.0000	\$0.0000	\$9.0900	\$9.0900			
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	\$43.64	\$5.6732	\$5.6732	\$0.0305	\$0.0305	0.9103	\$0.0278	\$0.0278	\$5.7010	\$5.7010			
ENGINEERING	32X	Outside Plant Eng (FG30)	0.1000	0.1000	0.0000	0.0000	\$60.19	\$6.0190	\$6.0190	\$0.0000	\$0.0000	0.9103	\$0.0000	\$0.0000	\$6.0190	\$6.0190			
CONNECT & TEST	341X	Nwtk Plug-In Admin (PICS)	0.0140	0.0140	0.0000	0.0000	\$44.16	\$0.6182	\$0.6182	\$0.0000	\$0.0000	0.9103	\$0.0000	\$0.0000	\$0.6182	\$0.6182			
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0583	0.0583	0.0333	0.0333	\$50.49	\$2.9453	\$2.9453	\$1.8830	\$1.8830	0.9103	\$1.5320	\$1.5320	\$4.4773	\$4.4773			
CONNECT & TEST	471X	Acc Cust Advocate Ctr (ACAC)	0.9528	0.9528	0.2395	0.2395	\$50.74	\$48.3468	\$48.3468	\$12.1522	\$12.1522	0.9103	\$11.0620	\$11.0620	\$59.4087	\$59.4087			
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSM)	2.4580	2.4580	0.5000	0.5000	\$56.43	\$143.6206	\$143.6206	\$28.2150	\$28.2150	0.9103	\$26.5939	\$26.5939	\$170.2149	\$170.2149			
TRAVEL	411X	Install & Mice - Spec Svcs (SSM)	0.3000	0.0000	0.3000	0.0000	\$56.43	\$17.5290	\$0.0000	\$17.5290	\$0.0000	0.9103	\$15.9584	\$0.0000	\$33.4854	\$0.0000			
															Total	\$411.4438	\$287.8005		

Nonrecurring Cost Summary

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Florida

Ordered Individually
 2-Wire ISDN Digital Grade Loop

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	<u>\$334.6062</u>	<u>\$113.8717</u>	<u>\$448.4779</u>	<u>\$224.7014</u>	<u>\$76.8745</u>	<u>\$301.5759</u>
Total Cost	<u>\$334.6062</u>	<u>\$113.8717</u>	<u>\$448.4779</u>	<u>\$224.7014</u>	<u>\$76.8745</u>	<u>\$301.5759</u>
Gross Receipts Tax Factor			X 1.0153			X 1.0153
Cost (including Gross Receipts Tax)			<u>\$455.3396</u>			<u>\$306.1900</u>
Common Cost Factor			X 1.0530			X 1.0530
Nonrecurring Economic Cost			<u>\$479.4726</u>			<u>\$322.4181</u>

Nonrecurring Cost Development

Ordered Individually
 2-Wire ISDN Digital Grade Loop

Florida

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICBC	0.5000	0.2500	0.3333	0.0000	\$42.09	\$21,0450	\$10,5225	\$14,0300	\$0.0000	0.9194	\$12,8965	\$0.0000	\$33,9435	\$10,5225
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	\$36.25	\$1,8125	\$0.0000	\$1,8125	\$0.0000	0.9194	\$1,6663	\$0.0000	\$3,4788	\$0.0000
SERVICE ORDER	4W0X	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	\$33.95	\$8,4875	\$0.0000	\$8,4875	\$0.0000	0.9194	\$7,8030	\$0.0000	\$18,2905	\$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	\$38.28	\$7,0131	\$7,0131	\$7,0131	\$7,0131	0.9194	\$6,4475	\$6,4475	\$13,4605	\$13,4605
SERVICE ORDER	411X	Install & Mice - Spec Svcs (SSM)	0.3072	0.0000	0.3072	0.0000	\$42.98	\$13,1959	\$0.0000	\$13,1959	\$0.0000	0.9194	\$12,1317	\$0.0000	\$25,3276	\$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.2000	0.2000	0.0000	0.0000	\$33.15	\$6,6300	\$6,6300	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$6,6300	\$6,6300
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	\$36.25	\$4,7125	\$4,7125	\$0.0254	\$0.0254	0.9194	\$0.0233	\$0.0233	\$4,7358	\$4,7358
ENGINEERING	320X	Outside Plant Eng (FG30)	0.4078	0.0803	0.0000	0.0000	\$50.84	\$20,7326	\$4,0825	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$20,7326	\$4,0825
CONNECT & TEST	341X	Ntwk Plug-In Admin (PICB)	0.0140	0.0140	0.0000	0.0000	\$36.75	\$0,5145	\$0,5145	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$0,5145	\$0,5145
CONNECT & TEST	431X	CO Install & Mice Field - Ctd & Fac	0.0583	0.0583	0.0333	0.0333	\$42.17	\$2,4585	\$2,4585	\$1,4043	\$1,4043	0.9194	\$1,2910	\$1,2910	\$3,7495	\$3,7495
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.9528	0.9528	0.2395	0.2395	\$38.28	\$36,4564	\$36,4564	\$6,1833	\$6,1833	0.9194	\$6,4243	\$6,4243	\$44,8797	\$44,8797
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSM)	2.7090	2.7090	0.5000	0.5000	\$42.98	\$116,3798	\$116,3798	\$21,4800	\$21,4800	0.9194	\$19,7477	\$19,7477	\$136,1264	\$136,1264
TRAVEL	411X	Install & Mice - Spec Svcs (SSM)	0.3000	0.0000	0.3000	0.0000	\$42.98	\$12,8880	\$0.0000	\$12,8880	\$0.0000	0.9194	\$11,8486	\$0.0000	\$24,7366	\$0.0000
Total															\$334,8062	\$224,7014

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
			SERVICE ORDER	2300	Customer Point Of Contact - ICBC	0.5000	0.2500	0.3333	0.0000	\$54.43	\$27,2150	\$13,8075	\$18,1433	\$0.0000	0.9194	\$16,8802
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	\$43.84	\$2,1820	\$0.0000	\$2,1820	\$0.0000	0.9194	\$2,0080	\$0.0000	\$4,1880	\$0.0000
SERVICE ORDER	4W0X	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	\$45.19	\$11,2975	\$0.0000	\$11,2975	\$0.0000	0.9194	\$10,3864	\$0.0000	\$21,6839	\$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	\$50.74	\$9,3006	\$9,3006	\$9,3006	\$9,3006	0.9194	\$8,5506	\$8,5506	\$17,8512	\$17,8512
SERVICE ORDER	411X	Install & Mice - Spec Svcs (SSM)	0.3072	0.0000	0.3072	0.0000	\$56.43	\$17,9477	\$0.0000	\$17,9477	\$0.0000	0.9194	\$16,5003	\$0.0000	\$34,4481	\$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.2000	0.2000	0.0000	0.0000	\$45.45	\$9,0900	\$9,0900	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$9,0900	\$9,0900
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	\$43.64	\$5,6732	\$5,6732	\$0.0305	\$0.0305	0.9194	\$0.0281	\$0.0281	\$5,7013	\$5,7013
ENGINEERING	320X	Outside Plant Eng (FG30)	0.4078	0.0803	0.0000	0.0000	\$69.16	\$28,2034	\$5,5535	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$28,2034	\$5,5535
CONNECT & TEST	341X	Ntwk Plug-In Admin (PICB)	0.0140	0.0140	0.0000	0.0000	\$44.16	\$0,6182	\$0,6182	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$0,6182	\$0,6182
CONNECT & TEST	431X	CO Install & Mice Field - Ctd & Fac	0.0583	0.0583	0.0333	0.0333	\$50.49	\$2,9436	\$2,9436	\$1,8813	\$1,8813	0.9194	\$1,5457	\$1,5457	\$4,4893	\$4,4893
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.9528	0.9528	0.2395	0.2395	\$50.74	\$48,3488	\$48,3488	\$12,1522	\$12,1522	0.9194	\$11,1722	\$11,1722	\$59,5190	\$59,5190
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSM)	2.7090	2.7090	0.5000	0.5000	\$38.43	\$104,2899	\$104,2899	\$29,2150	\$29,2150	0.9194	\$26,8590	\$26,8590	\$185,1458	\$185,1458
TRAVEL	411X	Install & Mice - Spec Svcs (SSM)	0.3000	0.0000	0.3000	0.0000	\$54.43	\$17,5290	\$0.0000	\$17,5290	\$0.0000	0.9194	\$16,1154	\$0.0000	\$33,6444	\$0.0000
Total															\$448,4779	\$301,5759

Nonrecurring Cost Summary

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Florida

Ordered Individually
 4-Wire DS1 Digital Loop

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	<u>\$543.5760</u>	<u>\$182.7606</u>	<u>\$726.3367</u>	<u>\$309.9587</u>	<u>\$105.5380</u>	<u>\$415.4967</u>
Total Cost	\$543.5760	\$182.7606	\$726.3367	\$309.9587	\$105.5380	\$415.4967
Gross Receipts Tax Factor			X 1.0153			X 1.0153
Cost (including Gross Receipts Tax)			<u>\$737.4496</u>			<u>\$421.8538</u>
Common Cost Factor			X 1.0530			X 1.0530
Nonrecurring Economic Cost			<u>\$776.5346</u>			<u>\$444.2120</u>

Nonrecurring Cost Development

Ordered Individually
 4-Mile DS1 Digital Loop

Florida

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes		B Disconnect Worktimes		C Direct Labor Rate	D=AxC Install Cost		E=BxC Disconnect Cost		F Disconnect Discount Factor	G=ExF Discounted Cost		H=D+G Direct Cost		
			First	Additional	First	Additional		First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
			SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0000	\$42.06	\$21.0450	\$10.5225	\$14.0288	\$0.0000	0.8718	\$12.2278	\$0.0000
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.1333	0.0000	0.0333	0.0000	\$38.25	\$4.8321	\$0.0000	\$1.2071	\$0.0000	0.8718	\$1.0522	\$0.0000	\$5.8843	\$0.0000	
SERVICE ORDER	341X	Netw Plug-In Admin (PICB)	0.0333	0.0000	0.0000	0.0000	\$38.75	\$1.2238	\$0.0000	\$0.0000	\$0.0000	0.8718	\$0.0000	\$0.0000	\$1.2238	\$0.0000	
SERVICE ORDER	440X	Work Management Center (WMC)	0.7333	0.0000	0.2500	0.0000	\$33.95	\$24.8955	\$0.0000	\$8.4975	\$0.0000	0.8718	\$7.3980	\$0.0000	\$32.2935	\$0.0000	
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.0633	0.0633	0.0833	0.0633	\$38.28	\$2.4219	\$2.4219	\$2.4219	\$2.4219	0.8718	\$2.1110	\$2.1110	\$4.5328	\$4.5328	
SERVICE ORDER	411X	Install & Mice - Spec Svcs (SSIM)	0.2500	0.1867	0.1867	0.0833	\$42.98	\$10.7400	\$7.1614	\$7.1614	\$3.5788	0.8718	\$6.2421	\$3.1182	\$16.9821	\$10.2808	
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.0187	0.0187	0.0187	0.0187	\$33.15	\$0.5538	\$0.5538	\$0.5538	\$0.5538	0.8718	\$0.4825	\$0.4825	\$1.0361	\$1.0361	
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.4917	0.4917	0.0250	0.0250	\$38.25	\$17.8241	\$17.8241	\$0.9083	\$0.9083	0.8718	\$0.7899	\$0.7899	\$18.8140	\$18.8140	
ENGINEERING	320X	Outside Plant Eng (FG36)	3.0000	3.0000	0.5000	0.5000	\$50.64	\$152.5200	\$152.5200	\$28.4200	\$28.4200	0.8718	\$22.1588	\$22.1588	\$174.8768	\$174.8768	
CONNECT & TEST	431X	CO Install & Mice Field - Cld & Fac	0.4187	0.1867	0.3330	0.0833	\$42.17	\$17.5722	\$7.0287	\$14.0428	\$2.8894	0.8718	\$12.2400	\$2.3287	\$29.6122	\$9.3584	
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.8500	0.8500	0.0000	0.0000	\$38.28	\$24.8880	\$24.8880	\$0.0000	\$0.0000	0.8718	\$0.0000	\$0.0000	\$24.8880	\$24.8880	
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	3.8670	1.2500	0.5000	0.0833	\$42.98	\$157.5343	\$53.7000	\$21.4800	\$2.7184	0.8718	\$18.7228	\$2.3703	\$176.2589	\$58.0703	
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3000	0.0000	0.3000	0.0000	\$42.98	\$12.8940	\$0.0000	\$12.8940	\$0.0000	0.8718	\$11.2336	\$0.0000	\$24.1216	\$0.0000	
Total															\$543.5780	\$308.9587	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELJRC Labor Rate	Install Cost		Disconnect Cost		Discount Discount Factor	Discounted Cost		TELJRC	
			First	Additional	First	Additional		First	Additional	First	Additional	First	Additional	First	Additional	
			SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0000	\$54.43	\$27.2150	\$13.8075	\$18.1415	\$0.0000	0.8718	\$15.8127
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.1333	0.0000	0.0333	0.0000	\$43.84	\$5.8172	\$0.0000	\$1.4532	\$0.0000	0.8718	\$1.2687	\$0.0000	\$7.0839	\$0.0000
SERVICE ORDER	341X	Netw Plug-In Admin (PICB)	0.0333	0.0000	0.0000	0.0000	\$44.18	\$1.4705	\$0.0000	\$0.0000	\$0.0000	0.8718	\$0.0000	\$0.0000	\$1.4705	\$0.0000
SERVICE ORDER	440X	Work Management Center (WMC)	0.7333	0.0000	0.2500	0.0000	\$45.18	\$33.1378	\$0.0000	\$11.2975	\$0.0000	0.8718	\$9.8472	\$0.0000	\$42.9851	\$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.0633	0.0633	0.0833	0.0633	\$50.74	\$3.2118	\$3.2118	\$3.2118	\$3.2118	0.8718	\$2.7985	\$2.7985	\$6.0114	\$6.0114
SERVICE ORDER	411X	Install & Mice - Spec Svcs (SSIM)	0.2500	0.1867	0.1867	0.0833	\$58.43	\$14.8075	\$9.7403	\$9.7403	\$4.9872	0.8718	\$8.4889	\$4.2424	\$23.0974	\$13.9827
ENGINEERING	400X	Address & Facility Inventory (AFIG)	0.0187	0.0187	0.0187	0.0187	\$45.45	\$0.7580	\$0.7580	\$0.7580	\$0.7580	0.8718	\$0.6618	\$0.6618	\$1.4206	\$1.4206
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.4917	0.4917	0.0250	0.0250	\$43.84	\$21.4578	\$21.4578	\$1.0810	\$1.0810	0.8718	\$0.9509	\$0.9509	\$22.4087	\$22.4087
ENGINEERING	320X	Outside Plant Eng (FG36)	3.0000	3.0000	0.5000	0.5000	\$69.18	\$207.4800	\$207.4800	\$34.5800	\$34.5800	0.8718	\$30.1410	\$30.1410	\$237.8210	\$237.8210
CONNECT & TEST	431X	CO Install & Mice Field - Cld & Fac	0.4187	0.1867	0.3330	0.0833	\$50.48	\$21.0382	\$8.4167	\$18.8132	\$3.1980	0.8718	\$14.8549	\$2.7857	\$35.8941	\$11.2024
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.8500	0.8500	0.0000	0.0000	\$50.74	\$32.9810	\$32.9810	\$0.0000	\$0.0000	0.8718	\$0.0000	\$0.0000	\$32.9810	\$32.9810
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	3.8670	1.2500	0.5000	0.0833	\$58.43	\$214.2828	\$73.0375	\$29.2150	\$3.8888	0.8718	\$25.4847	\$3.2238	\$239.7275	\$78.2813
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3000	0.0000	0.3000	0.0000	\$58.43	\$17.5290	\$0.0000	\$17.5290	\$0.0000	0.8718	\$15.2788	\$0.0000	\$32.8078	\$0.0000
Total															\$728.3367	\$415.4987

Nonrecurring Cost Summary

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Florida

Ordered Individually

Nonrecurring Cost

Exchange Ports - 2-Wire Analog Line Port (Res., Bus.)

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	<u>\$51.6793</u>	<u>\$14.8093</u>	<u>\$66.4886</u>	<u>\$29.5481</u>	<u>\$8.3209</u>	<u>\$37.8690</u>
Total Cost	\$51.6793	\$14.8093	\$66.4886	\$29.5481	\$8.3209	\$37.8690
Gross Receipts Tax Factor			X 1.0153			X 1.0153
Cost (including Gross Receipts Tax)			<u>\$67.5059</u>			<u>\$38.4483</u>
Common Cost Factor			X 1.0530			X 1.0530
Nonrecurring Economic Cost			\$71.0837			\$40.4861

Nonrecurring Cost Development

Florida

Ordered Individually

Exchange Ports - 2-Wire Analog Line Port (Res., Bus.)

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=EfF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0333	\$42.08	\$21.0450	\$10.5225	\$14.0288	\$1.4016	0.9194	\$12.8973	\$1.2898	\$33.9423	\$11.8111
Connect & Test	2730	Network Services Clerical	0.0104	0.0104	0.0104	0.0104	\$32.78	\$0.3407	\$0.3407	\$0.3407	\$0.3407	0.9194	\$0.3132	\$0.3132	\$0.6539	\$0.6539
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	\$37.34	\$0.9335	\$0.9335	\$0.4668	\$0.4668	0.9194	\$0.4291	\$0.4291	\$1.3626	\$1.3626
Connect & Test	431X	CO Install & Mlce Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	\$42.17	\$4.2170	\$4.2170	\$2.1085	\$2.1085	0.9194	\$1.9385	\$1.9385	\$6.1555	\$6.1555
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.2500	0.2500	0.0000	0.0000	\$38.28	\$9.5650	\$9.5650	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$9.5650	\$9.5650
Total														\$51.8793	\$29.5481	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
			Service Order	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0333	\$64.43	\$27.2150	\$13.6075	\$18.1415	\$1.8125	0.9194	\$18.8785
Connect & Test	2730	Network Services Clerical	0.0104	0.0104	0.0104	0.0104	\$45.52	\$0.4734	\$0.4734	\$0.4734	\$0.4734	0.9194	\$0.4352	\$0.4352	\$0.9086	\$0.9086
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	\$44.71	\$1.1178	\$1.1178	\$0.5589	\$0.5589	0.9194	\$0.5138	\$0.5138	\$1.6316	\$1.6316
Connect & Test	431X	CO Install & Mlce Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	\$50.48	\$5.0480	\$5.0480	\$2.5245	\$2.5245	0.9194	\$2.3209	\$2.3209	\$7.3699	\$7.3699
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.2500	0.2500	0.0000	0.0000	\$50.74	\$12.6850	\$12.6850	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$12.6850	\$12.6850
Total														\$96.4886	\$37.8690	

Nonrecurring Cost Summary

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Florida

Ordered Individually

Exchange Ports - 4-Wire Analog Voice Grade Port

Nonrecurring Cost

	<u>First</u>				<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC		Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$50.2503	\$14.4084	\$64.6587		\$29.1839	\$8.2322	\$37.4161
Total Cost	\$50.2503	\$14.4084	\$64.6587		\$29.1839	\$8.2322	\$37.4161
Gross Receipts Tax Factor			X 1.0153				X 1.0153
Cost (including Gross Receipts Tax)			\$65.6480				\$37.9886
Common Cost Factor			X 1.0530				X 1.0530
Nonrecurring Economic Cost			\$69.1273				\$40.0020

Nonrecurring Cost Development

Florida

Ordered Individually

Exchange Ports - 4-Wire Analog Voice Grade Port

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0333	\$42.09	\$21.0450	\$10.5225	\$14.0288	\$1.4018	0.8350	\$11.7142	\$1.1704	\$32.7592	\$11.6929
Connect & Test	2730	Network Services Clerical	0.0104	0.0104	0.0104	0.0104	\$32.78	\$0.3407	\$0.3407	\$0.3407	\$0.3407	0.8350	\$0.2845	\$0.2845	\$0.8252	\$0.8252
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	\$37.34	\$0.9335	\$0.9335	\$0.4668	\$0.4668	0.8350	\$0.3897	\$0.3897	\$1.3232	\$1.3232
Connect & Test	431X	CO Install & Mice Field - Ctd & Fac	0.1000	0.1000	0.0500	0.0500	\$42.17	\$4.2170	\$4.2170	\$2.1085	\$2.1085	0.8350	\$1.7608	\$1.7608	\$5.9778	\$5.9778
Connect & Test	4AXX	Acc Cust Advocate Ctr (ACAC)	0.2500	0.2500	0.0000	0.0000	\$38.28	\$0.9550	\$0.9550	\$0.0000	\$0.0000	0.8350	\$0.0000	\$0.0000	\$0.9550	\$0.9550
													Total		\$50.2503	\$29.1839

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
			Service Order	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0333	\$54.43	\$27.2150	\$13.0075	\$18.1415	\$1.8125	0.8350	\$15.1485
Connect & Test	2730	Network Services Clerical	0.0104	0.0104	0.0104	0.0104	\$45.52	\$0.4734	\$0.4734	\$0.4734	\$0.4734	0.8350	\$0.3953	\$0.3953	\$0.8687	\$0.8687
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	\$44.71	\$1.1178	\$1.1178	\$0.5589	\$0.5589	0.8350	\$0.4667	\$0.4667	\$1.5844	\$1.5844
Connect & Test	431X	CO Install & Mice Field - Ctd & Fac	0.1000	0.1000	0.0500	0.0500	\$50.49	\$5.0490	\$5.0490	\$2.5245	\$2.5245	0.8350	\$2.1090	\$2.1090	\$7.1570	\$7.1570
Connect & Test	4AXX	Acc Cust Advocate Ctr (ACAC)	0.2500	0.2500	0.0000	0.0000	\$50.74	\$12.6850	\$12.6850	\$0.0000	\$0.0000	0.8350	\$0.0000	\$0.0000	\$12.6850	\$12.6850
													Total		\$64.6587	\$37.4181

Nonrecurring Cost Summary

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Florida

Ordered Individually
 Exchange Ports - 2-Wire ISDN Port

Nonrecurring Cost

	<u>First</u>				<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC		Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$98.8006	\$28.4486	\$127.2492		\$98.8006	\$28.4486	\$127.2492
Total Cost	\$98.8006	\$28.4486	\$127.2492		\$98.8006	\$28.4486	\$127.2492
Gross Receipts Tax Factor			X 1.0153				X 1.0153
Cost (including Gross Receipts Tax)			\$129.1961				\$129.1961
Common Cost Factor			X 1.0530				X 1.0530
Nonrecurring Economic Cost			\$136.0435				\$136.0435

Nonrecurring Cost Development

Florida

Ordered Individually
 Exchange Ports - 2-Wire ISDN Port

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Cost		Direct Cost	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICBC	1.0000	1.0000	0.2500	0.2500	\$42.09	\$42.0900	\$42.0900	\$10.5225	\$10.5225	0.8248	\$8.6794	\$8.6794	\$50.7694	\$50.7694
Connect & Test	2730	Network Services Clerical	0.0850	0.0850	0.0000	0.0000	\$32.76	\$2.1294	\$2.1294	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$2.1294	\$2.1294
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0867	0.0867	0.0333	0.0333	\$37.34	\$2.4906	\$2.4906	\$1.2434	\$1.2434	0.8248	\$1.0256	\$1.0256	\$3.5162	\$3.5162
Connect & Test	431X	CO Install & Mice Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	\$42.17	\$4.2170	\$4.2170	\$2.1065	\$2.1065	0.8248	\$1.7362	\$1.7362	\$5.9562	\$5.9562
Connect & Test	4A3X	Acc Cust Advocate Cntr (ACAC)	0.7350	0.7350	0.0000	0.0000	\$38.26	\$28.1211	\$28.1211	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$28.1211	\$28.1211
Connect & Test	470X	Circuit Provisioning Group (CPG)	0.2150	0.2150	0.0000	0.0000	\$36.25	\$7.7938	\$7.7938	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$7.7938	\$7.7938
Connect & Test	3A2X	Next Plug-In Admin (PICB)	0.0140	0.0140	0.0000	0.0000	\$36.75	\$0.5145	\$0.5145	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$0.5145	\$0.5145
													Total		\$88.8006	\$88.8006

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
			Service Order	2300	Customer Point Of Contact - ICBC	1.0000	1.0000	0.2500	0.2500	\$54.43	\$54.4300	\$54.4300	\$13.8075	\$13.8075	0.8248	\$11.2241
Connect & Test	2730	Network Services Clerical	0.0850	0.0850	0.0000	0.0000	\$45.52	\$2.9588	\$2.9588	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$2.9588	\$2.9588
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0867	0.0867	0.0333	0.0333	\$44.71	\$2.9822	\$2.9822	\$1.4888	\$1.4888	0.8248	\$1.2281	\$1.2281	\$4.2102	\$4.2102
Connect & Test	431X	CO Install & Mice Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	\$50.49	\$5.0490	\$5.0490	\$2.5245	\$2.5245	0.8248	\$2.0823	\$2.0823	\$7.1313	\$7.1313
Connect & Test	4A3X	Acc Cust Advocate Cntr (ACAC)	0.7350	0.7350	0.0000	0.0000	\$50.74	\$37.2939	\$37.2939	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$37.2939	\$37.2939
Connect & Test	470X	Circuit Provisioning Group (CPG)	0.2150	0.2150	0.0000	0.0000	\$43.64	\$9.3826	\$9.3826	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$9.3826	\$9.3826
Connect & Test	3A2X	Next Plug-In Admin (PICB)	0.0140	0.0140	0.0000	0.0000	\$44.16	\$0.6182	\$0.6182	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$0.6182	\$0.6182
													Total		\$127.2492	\$127.2492

Nonrecurring Cost Summary

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Ordered Individually
 Exchange Ports - 4-Wire ISDN DS1 Port

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$261.0812	\$67.0376	\$328.1188	\$261.0812	\$67.0376	\$328.1188
Total Cost	\$261.0812	\$67.0376	\$328.1188	\$261.0812	\$67.0376	\$328.1188
Gross Receipts Tax Factor			X 1.0153			X 1.0153
Cost (including Gross Receipts Tax)			\$333.1390			\$333.1390
Common Cost Factor			X 1.0530			X 1.0530
Nonrecurring Economic Cost			\$350.7954			\$350.7954

Nonrecurring Cost Development

Florida

Ordered Individually
 Exchange Ports - 4-Wire ISDN DS1 Port

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes		B Disconnect Worktimes		C Direct Labor Rate	D=AxC		E=BxC		F Disconnect Discount	G=ExF		H=D+G	
			First	Additional	First	Additional	First	First	Additional	First	Additional	Factor	First	Additional	First	Additional
			First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICBC	1.0000	1.0000	0.2500	0.2500	\$42.09	\$42.0900	\$42.0900	\$10.5225	\$10.5225	0.7875	\$8.0755	\$8.0755	\$50.1655	\$50.1655
Connect & Test	2730	Network Services Clerical	0.0850	0.0850	0.0000	0.0000	\$32.78	\$2.1294	\$2.1294	\$0.0000	\$0.0000	0.7875	\$0.0000	\$0.0000	\$2.1294	\$2.1294
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0250	0.0250	\$37.34	\$0.9335	\$0.9335	\$0.8335	\$0.8335	0.7875	\$0.7184	\$0.7184	\$1.6499	\$1.6499
Connect & Test	431X	CO Install & Misc Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	\$42.17	\$4.2170	\$4.2170	\$2.1085	\$2.1085	0.7875	\$1.6182	\$1.6182	\$5.8352	\$5.8352
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.7350	0.7350	0.0000	0.0000	\$38.26	\$28.1211	\$28.1211	\$0.0000	\$0.0000	0.7875	\$0.0000	\$0.0000	\$28.1211	\$28.1211
Engineering	470X	Circuit Provisioning Group (CPG)	0.6283	0.6283	0.2500	0.2500	\$38.25	\$22.7759	\$22.7759	\$8.0825	\$8.0825	0.7875	\$6.9551	\$6.9551	\$28.7309	\$28.7309
Connect & Test	470X	Circuit Provisioning Group (CPG)	0.5000	0.5000	0.0000	0.0000	\$38.25	\$18.1250	\$18.1250	\$0.0000	\$0.0000	0.7875	\$0.0000	\$0.0000	\$18.1250	\$18.1250
Connect & Test	3A2X	Netw Plug-In Admin (PICS)	0.1480	0.1480	0.0333	0.0333	\$36.75	\$5.4380	\$5.4380	\$1.2238	\$1.2238	0.7875	\$0.9382	\$0.9382	\$6.3782	\$6.3782
Connect & Test	4N2X	Switch & Trunk Based Translations	1.4787	1.4787	0.3333	0.3333	\$44.83	\$85.9051	\$85.9051	\$14.8752	\$14.8752	0.7875	\$11.4180	\$11.4180	\$77.3211	\$77.3211
Connect & Test	4N5X	Trunk & Carrier Group (TCG)	0.7982	0.7982	0.1982	0.1982	\$43.72	\$34.8410	\$34.8410	\$8.7080	\$8.7080	0.7875	\$6.8338	\$6.8338	\$41.6248	\$41.6248
Total															\$281.0812	\$281.0812

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		F Disconnect Discount	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
			First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICBC	1.0000	1.0000	0.2500	0.2500	\$54.43	\$54.4300	\$54.4300	\$13.8075	\$13.8075	0.7875	\$10.4431	\$10.4431	\$64.8731	\$64.8731
Connect & Test	2730	Network Services Clerical	0.0850	0.0850	0.0000	0.0000	\$45.52	\$2.9588	\$2.9588	\$0.0000	\$0.0000	0.7875	\$0.0000	\$0.0000	\$2.9588	\$2.9588
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0250	0.0250	\$44.71	\$1.1178	\$1.1178	\$1.1178	\$1.1178	0.7875	\$0.8578	\$0.8578	\$1.9756	\$1.9756
Connect & Test	431X	CO Install & Misc Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	\$50.49	\$5.0490	\$5.0490	\$2.5245	\$2.5245	0.7875	\$1.9374	\$1.9374	\$6.9884	\$6.9884
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.7350	0.7350	0.0000	0.0000	\$50.74	\$37.2939	\$37.2939	\$0.0000	\$0.0000	0.7875	\$0.0000	\$0.0000	\$37.2939	\$37.2939
Engineering	470X	Circuit Provisioning Group (CPG)	0.6283	0.6283	0.2500	0.2500	\$43.84	\$27.4180	\$27.4180	\$10.8100	\$10.8100	0.7875	\$8.3729	\$8.3729	\$35.7919	\$35.7919
Connect & Test	470X	Circuit Provisioning Group (CPG)	0.5000	0.5000	0.0000	0.0000	\$43.84	\$21.8200	\$21.8200	\$0.0000	\$0.0000	0.7875	\$0.0000	\$0.0000	\$21.8200	\$21.8200
Connect & Test	3A2X	Netw Plug-In Admin (PICS)	0.1480	0.1480	0.0333	0.0333	\$44.18	\$6.5357	\$6.5357	\$1.4705	\$1.4705	0.7875	\$1.1286	\$1.1286	\$7.6642	\$7.6642
Connect & Test	4N2X	Switch & Trunk Based Translations	1.4787	1.4787	0.3333	0.3333	\$53.73	\$79.3431	\$79.3431	\$17.8082	\$17.8082	0.7875	\$13.7437	\$13.7437	\$93.0868	\$93.0868
Connect & Test	4N5X	Trunk & Carrier Group (TCG)	0.7982	0.7982	0.1982	0.1982	\$58.47	\$46.7282	\$46.7282	\$11.8472	\$11.8472	0.7875	\$9.3367	\$9.3367	\$55.8679	\$55.8679
Total															\$328.1188	\$328.1188

Nonrecurring Cost Summary

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Ordered with a Port

Nonrecurring Cost

2-Wire Analog Voice Grade Loop - Service Level 2

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$161.6699	\$51.6742	\$213.3441	\$102.7060	\$33.0250	\$135.7310
Total Cost	\$161.6699	\$51.6742	\$213.3441	\$102.7060	\$33.0250	\$135.7310
Gross Receipts Tax Factor			X 1.0153			X 1.0153
Cost (including Gross Receipts Tax)			\$216.6083			\$137.8077
Common Cost Factor			X 1.0530			X 1.0530
Nonrecurring Economic Cost			\$228.0885			\$145.1115

Nonrecurring Cost Development

Ordered with a Port
 2-Wire Analog Voice Grade Loop - Service Level 2

Florida

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
SERVICE ORDER	2900	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0000	\$42.09	\$21,0450	\$10,5225	\$14,0300	\$0.0000	0.9194	\$12,8985	\$0.0000	\$33,9435	\$10,5225
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	\$36.25	\$1,8125	\$0.0000	\$1,8125	\$0.0000	0.9194	\$1,6853	\$0.0000	\$3,4788	\$0.0000
SERVICE ORDER	4900X	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	\$33.95	\$8,4875	\$0.0000	\$8,4875	\$0.0000	0.9194	\$7,8030	\$0.0000	\$16,2905	\$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	\$38.26	\$7,0131	\$7,0131	\$7,0131	\$7,0131	0.9194	\$6,4475	\$6,4475	\$13,4605	\$13,4605
SERVICE ORDER	411X	Install & Mics - Spec Svcs (SSM)	0.3072	0.0000	0.0000	0.0000	\$42.86	\$13,1968	\$0.0000	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$13,1959	\$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.2000	0.2000	0.0000	0.0000	\$33.15	\$6,6300	\$6,6300	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$6,6300	\$6,6300
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	\$36.25	\$4,7125	\$4,7125	\$0.0254	\$0.0254	0.9194	\$0.0233	\$0.0233	\$4,7358	\$4,7358
ENGINEERING	320X	Outside Plant Eng (FG30)	0.1000	0.1000	0.0000	0.0000	\$50.84	\$5,0840	\$5,0840	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$5,0840	\$5,0840
CONNECT & TEST	431X	CO Install & Mics Field - Ckt & Fac	0.0583	0.0583	0.0333	0.0333	\$42.17	\$2,4589	\$2,4589	\$1,4057	\$1,4057	0.9194	\$1,2923	\$1,2923	\$3,7522	\$3,7522
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.9528	0.9528	0.2385	0.2385	\$38.26	\$36,4564	\$36,4564	\$6,1833	\$6,1833	0.9194	\$6,4243	\$6,4243	\$44,8797	\$44,8797
CONNECT & TEST	411X	Install & Mics - Spec Svcs (SSM)	0.3175	0.3175	0.0000	0.0000	\$42.86	\$13,6412	\$13,6412	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$13,6412	\$13,6412
TRAVEL	411X	Install & Mics - Spec Svcs (SSM)	0.0600	0.0000	0.0000	0.0000	\$42.86	\$2,5776	\$0.0000	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$2,5776	\$0.0000
Total															\$181,6999	\$102,7000

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional	Factor	First	Additional	First	Additional
			SERVICE ORDER	2900	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0000	\$54.43	\$27,2150	\$13,6075	\$18,1433	\$0.0000	0.9194	\$16,6802
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	\$43.84	\$2,1820	\$0.0000	\$2,1820	\$0.0000	0.9194	\$2,0060	\$0.0000	\$4,1880	\$0.0000
SERVICE ORDER	4900X	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	\$45.19	\$11,2975	\$0.0000	\$11,2975	\$0.0000	0.9194	\$10,3894	\$0.0000	\$21,6869	\$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	\$50.74	\$9,3008	\$9,3008	\$9,3008	\$9,3008	0.9194	\$8,5508	\$8,5508	\$17,8512	\$17,8512
SERVICE ORDER	411X	Install & Mics - Spec Svcs (SSM)	0.3072	0.0000	0.0000	0.0000	\$58.43	\$17,9477	\$0.0000	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$17,9477	\$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.2000	0.2000	0.0000	0.0000	\$45.45	\$9,0900	\$9,0900	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$9,0900	\$9,0900
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	\$43.84	\$5,6732	\$5,6732	\$0.0305	\$0.0305	0.9194	\$0.0281	\$0.0281	\$5,7013	\$5,7013
ENGINEERING	320X	Outside Plant Eng (FG30)	0.1000	0.1000	0.0000	0.0000	\$69.16	\$6,9160	\$6,9160	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$6,9160	\$6,9160
CONNECT & TEST	431X	CO Install & Mics Field - Ckt & Fac	0.0583	0.0583	0.0333	0.0333	\$59.49	\$2,9453	\$2,9453	\$1,8830	\$1,8830	0.9194	\$1,5473	\$1,5473	\$4,4925	\$4,4925
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.9528	0.9528	0.2385	0.2385	\$50.74	\$48,3468	\$48,3468	\$12,1522	\$12,1522	0.9194	\$11,1722	\$11,1722	\$59,5190	\$59,5190
CONNECT & TEST	411X	Install & Mics - Spec Svcs (SSM)	0.3175	0.3175	0.0000	0.0000	\$58.43	\$18,5535	\$18,5535	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$18,5535	\$18,5535
TRAVEL	411X	Install & Mics - Spec Svcs (SSM)	0.0600	0.0000	0.0000	0.0000	\$58.43	\$3,5058	\$0.0000	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$3,5058	\$0.0000
Total															\$213,3441	\$135,7310

Nonrecurring Cost Summary

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Florida

Ordered with a Port
 4-Wire Analog Voice Grade Loop

Nonrecurring Cost

	First				Additional		
	Direct Cost	Shared Cost	TELRIC		Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$300.9888	\$101.9984	\$402.9872		\$208.1915	\$71.1523	\$279.3438
Total Cost	\$300.9888	\$101.9984	\$402.9872		\$208.1915	\$71.1523	\$279.3438
Gross Receipts Tax Factor			X 1.0153				X 1.0153
Cost (including Gross Receipts Tax)			\$409.1529				\$283.6178
Common Cost Factor			X 1.0530				X 1.0530
Nonrecurring Economic Cost			\$430.8380				\$298.6495

Nonrecurring Cost Development

Ordered with a Port
 4-Wire Analog Voice Grade Loop

Florida

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional		First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0000	\$42.09	\$21.0450	\$10.5225	\$14.0300	\$0.0000	0.9103	\$12.7713	\$0.0000	\$33.8163	\$10.5225
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	\$36.25	\$1.8125	\$0.0000	\$1.8125	\$0.0000	0.9103	\$1.6499	\$0.0000	\$3.4624	\$0.0000
SERVICE ORDER	4W0X	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	\$33.95	\$6.4875	\$0.0000	\$6.4875	\$0.0000	0.9103	\$7.7280	\$0.0000	\$18.2135	\$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	\$38.26	\$7.0131	\$7.0131	\$7.0131	\$7.0131	0.9103	\$6.3839	\$6.3839	\$13.3969	\$13.3969
SERVICE ORDER	411X	Install & Mice - Spec Svcs (SSIM)	0.3072	0.0000	0.3072	0.0000	\$42.96	\$13.1959	\$0.0000	\$13.1959	\$0.0000	0.9103	\$12.0120	\$0.0000	\$25.2079	\$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.2000	0.2000	0.0000	0.0000	\$33.15	\$6.6300	\$6.6300	\$0.0000	\$0.0000	0.9103	\$0.0000	\$0.0000	\$6.6300	\$6.6300
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	\$36.25	\$4.7125	\$4.7125	\$0.0254	\$0.0254	0.9103	\$0.0231	\$0.0231	\$4.7358	\$4.7358
ENGINEERING	320X	Outside Plant Eng (FG30)	0.1000	0.1000	0.0000	0.0000	\$5.0640	\$5.0640	\$5.0640	\$0.0000	\$0.0000	0.9103	\$0.0000	\$0.0000	\$5.0640	\$5.0640
CONNECT & TEST	341X	Ntwk Plug-In Admin (PICB)	0.0140	0.0140	0.0000	0.0000	\$36.75	\$0.5145	\$0.5145	\$0.0000	\$0.0000	0.9103	\$0.0000	\$0.0000	\$0.5145	\$0.5145
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0583	0.0583	0.0333	0.0333	\$42.17	\$2.4589	\$2.4589	\$1.4057	\$1.4057	0.9103	\$1.2796	\$1.2796	\$3.7395	\$3.7395
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.7862	0.7862	0.2395	0.2395	\$38.26	\$30.0767	\$30.0767	\$6.1633	\$6.1633	0.9103	\$6.3412	\$6.3412	\$38.4199	\$38.4199
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	2.4580	2.4580	0.5000	0.5000	\$42.96	\$105.5957	\$105.5957	\$21.4800	\$21.4800	0.9103	\$19.5529	\$19.5529	\$125.1486	\$125.1486
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3000	0.0000	0.3000	0.0000	\$42.96	\$12.8880	\$0.0000	\$12.8880	\$0.0000	0.9103	\$11.7317	\$0.0000	\$24.6197	\$0.0000
Total															\$300.9688	\$208.1915

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional	Factor	First	Additional	First	Additional
			SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0000	\$54.43	\$27.2150	\$13.6075	\$18.1433	\$0.0000	0.9103	\$16.5156
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	\$43.84	\$2.1920	\$0.0000	\$2.1920	\$0.0000	0.9103	\$1.9962	\$0.0000	\$4.1882	\$0.0000
SERVICE ORDER	4W0X	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	\$45.19	\$11.2975	\$0.0000	\$11.2975	\$0.0000	0.9103	\$10.2839	\$0.0000	\$21.5814	\$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	\$50.74	\$9.3008	\$9.3008	\$9.3008	\$9.3008	0.9103	\$8.4662	\$8.4662	\$17.7669	\$17.7669
SERVICE ORDER	411X	Install & Mice - Spec Svcs (SSIM)	0.3072	0.0000	0.3072	0.0000	\$58.43	\$17.9477	\$0.0000	\$17.9477	\$0.0000	0.9103	\$16.3375	\$0.0000	\$34.2853	\$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.2000	0.2000	0.0000	0.0000	\$45.45	\$9.0900	\$9.0900	\$0.0000	\$0.0000	0.9103	\$0.0000	\$0.0000	\$9.0900	\$9.0900
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	\$43.84	\$5.6732	\$5.6732	\$0.0305	\$0.0305	0.9103	\$0.0278	\$0.0278	\$5.7010	\$5.7010
ENGINEERING	320X	Outside Plant Eng (FG30)	0.1000	0.1000	0.0000	0.0000	\$9.9180	\$9.9180	\$9.9180	\$0.0000	\$0.0000	0.9103	\$0.0000	\$0.0000	\$9.9180	\$9.9180
CONNECT & TEST	341X	Ntwk Plug-In Admin (PICB)	0.0140	0.0140	0.0000	0.0000	\$44.18	\$0.6182	\$0.6182	\$0.0000	\$0.0000	0.9103	\$0.0000	\$0.0000	\$0.6182	\$0.6182
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0583	0.0583	0.0333	0.0333	\$50.49	\$2.9453	\$2.9453	\$1.6830	\$1.6830	0.9103	\$1.5320	\$1.5320	\$4.4773	\$4.4773
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.7862	0.7862	0.2395	0.2395	\$50.74	\$39.8901	\$39.8901	\$12.1522	\$12.1522	0.9103	\$11.0620	\$11.0620	\$50.9521	\$50.9521
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	2.4580	2.4580	0.5000	0.5000	\$58.43	\$143.8209	\$143.8209	\$29.2150	\$29.2150	0.9103	\$26.5939	\$26.5939	\$170.2149	\$170.2149
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3000	0.0000	0.3000	0.0000	\$58.43	\$17.5290	\$0.0000	\$17.5290	\$0.0000	0.9103	\$15.9584	\$0.0000	\$33.4854	\$0.0000
Total															\$402.9872	\$279.3438

Nonrecurring Cost Summary

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Florida

Ordered with a Port
 2-Wire ISDN Digital Grade Loop

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$328.2295	\$111.7917	\$440.0212	\$218.3248	\$74.7945	\$293.1192
Total Cost	\$328.2295	\$111.7917	\$440.0212	\$218.3248	\$74.7945	\$293.1192
Gross Receipts Tax Factor			X 1.0153			X 1.0153
Cost (including Gross Receipts Tax)			\$446.7535			\$297.6040
Common Cost Factor			X 1.0530			X 1.0530
Nonrecurring Economic Cost			\$470.4315			\$313.3770

Nonrecurring Cost Development

Florida

Ordered with a Port
 2-Wire ISDN Digital Grade Loop

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0000	\$42.09	\$21.0450	\$10.5225	\$14.0300	\$0.0000	0.9194	\$12.8985	\$0.0000	\$33.9435	\$10.5225
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	\$36.25	\$1.8125	\$0.0000	\$1.8125	\$0.0000	0.9194	\$1.6683	\$0.0000	\$3.4788	\$0.0000
SERVICE ORDER	4W0X	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	\$33.95	\$8.4875	\$0.0000	\$8.4875	\$0.0000	0.9194	\$7.8030	\$0.0000	\$18.2905	\$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	\$38.26	\$7.0131	\$7.0131	\$7.0131	\$7.0131	0.9194	\$6.4475	\$6.4475	\$13.4605	\$13.4605
SERVICE ORDER	411X	Install & Mice - Spec Svcs (SSM)	0.3072	0.0000	0.3072	0.0000	\$42.98	\$13.1959	\$0.0000	\$13.1959	\$0.0000	0.9194	\$12.1317	\$0.0000	\$25.3276	\$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.2000	0.2000	0.0000	0.0000	\$33.15	\$6.6300	\$6.6300	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$6.6300	\$6.6300
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	\$36.25	\$4.7125	\$4.7125	\$0.0254	\$0.0254	0.9194	\$0.0233	\$0.0233	\$4.7358	\$4.7358
ENGINEERING	32X	Outside Plant Eng (F30)	0.4078	0.0803	0.0000	0.0000	\$50.84	\$20.7326	\$4.0625	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$20.7326	\$4.0625
CONNECT & TEST	341X	Netw Plug-In Admin (PICS)	0.0140	0.0140	0.0000	0.0000	\$36.75	\$0.5145	\$0.5145	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$0.5145	\$0.5145
CONNECT & TEST	431X	CO Install & Mice Field - Ctd & Fac	0.0583	0.0583	0.0333	0.0333	\$42.17	\$2.4585	\$2.4585	\$1.4043	\$1.4043	0.9194	\$1.2910	\$1.2910	\$3.7495	\$3.7495
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.7862	0.7862	0.2395	0.2395	\$38.26	\$30.0787	\$30.0787	\$8.1633	\$8.1633	0.9194	\$8.4243	\$8.4243	\$38.5030	\$38.5030
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSM)	2.7080	2.7080	0.5000	0.5000	\$42.98	\$116.3786	\$116.3786	\$21.4800	\$21.4800	0.9194	\$19.7477	\$19.7477	\$136.1264	\$136.1264
TRAVEL	411X	Install & Mice - Spec Svcs (SSM)	0.3000	0.0000	0.3000	0.0000	\$42.98	\$12.8880	\$0.0000	\$12.8880	\$0.0000	0.9194	\$11.8486	\$0.0000	\$24.7366	\$0.0000
Total															\$328.2295	\$218.32.8

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
			SERVICE ORDER	2300	Customer Point Of Contact - ICSC	0.5000	0.2500	0.3333	0.0000	\$54.43	\$27.2150	\$13.6075	\$18.1433	\$0.0000	0.9194	\$16.8802
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.0500	0.0000	0.0500	0.0000	\$43.84	\$2.1920	\$0.0000	\$2.1920	\$0.0000	0.9194	\$2.0060	\$0.0000	\$4.1980	\$0.0000
SERVICE ORDER	4W0X	Work Management Center (WMC)	0.2500	0.0000	0.2500	0.0000	\$45.19	\$11.2975	\$0.0000	\$11.2975	\$0.0000	0.9194	\$10.3854	\$0.0000	\$21.6830	\$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Cntr (ACAC)	0.1833	0.1833	0.1833	0.1833	\$50.74	\$9.3008	\$9.3008	\$9.3008	\$9.3008	0.9194	\$8.5508	\$8.5508	\$17.8512	\$17.8512
SERVICE ORDER	411X	Install & Mice - Spec Svcs (SSM)	0.3072	0.0000	0.3072	0.0000	\$54.43	\$17.9477	\$0.0000	\$17.9477	\$0.0000	0.9194	\$16.5003	\$0.0000	\$34.4481	\$0.0000
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.2000	0.2000	0.0000	0.0000	\$45.45	\$9.0900	\$0.0000	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$9.0900	\$9.0900
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.1300	0.1300	0.0007	0.0007	\$43.64	\$5.6732	\$5.6732	\$0.0305	\$0.0305	0.9194	\$0.0281	\$0.0281	\$5.7013	\$5.7013
ENGINEERING	32X	Outside Plant Eng (F30)	0.4078	0.0803	0.0000	0.0000	\$69.18	\$28.2034	\$5.5535	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$28.2034	\$5.5535
CONNECT & TEST	341X	Netw Plug-In Admin (PICS)	0.0140	0.0140	0.0000	0.0000	\$44.18	\$0.6182	\$0.6182	\$0.0000	\$0.0000	0.9194	\$0.0000	\$0.0000	\$0.6182	\$0.6182
CONNECT & TEST	431X	CO Install & Mice Field - Ctd & Fac	0.0583	0.0583	0.0333	0.0333	\$50.49	\$2.9436	\$2.9436	\$1.6813	\$1.6813	0.9194	\$1.5457	\$1.5457	\$4.4893	\$4.4893
CONNECT & TEST	471X	Acc Cust Advocate Cntr (ACAC)	0.7862	0.7862	0.2395	0.2395	\$50.74	\$39.8901	\$39.8901	\$12.1522	\$12.1522	0.9194	\$11.1722	\$11.1722	\$51.0623	\$51.0623
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSM)	2.7080	2.7080	0.5000	0.5000	\$54.43	\$158.2869	\$158.2869	\$28.2150	\$28.2150	0.9194	\$26.8590	\$26.8590	\$185.1458	\$185.1458
TRAVEL	411X	Install & Mice - Spec Svcs (SSM)	0.3000	0.0000	0.3000	0.0000	\$54.43	\$17.5280	\$0.0000	\$17.5280	\$0.0000	0.9194	\$16.1154	\$0.0000	\$33.6444	\$0.0000
Total															\$440.0212	\$293.1192

Nonrecurring Cost Summary

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Florida

Ordered with a Port
 4-Wire DS1 Digital Loop

Nonrecurring Cost

	<u>First</u>				<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC		Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$543.5760	\$182.7606	\$726.3367		\$309.9587	\$105.5380	\$415.4967
Total Cost	\$543.5760	\$182.7606	\$726.3367		\$309.9587	\$105.5380	\$415.4967
Gross Receipts Tax Factor			X 1.0153				X 1.0153
Cost (including Gross Receipts Tax)			\$737.4496				\$421.8538
Common Cost Factor			X 1.0530				X 1.0530
Nonrecurring Economic Cost			\$776.5345				\$444.2120

Nonrecurring Cost Development

Florida

Ordered with a Port
 4-Wire DS1 Digital Loop

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G			
			Installation Worktimes		Disconnect Worktimes			Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost		
			First	Additional	First	Additional			First	Additional	First			Additional	First	Additional	First	Additional
SERVICE ORDER	2300	Customer Point Of Contact - ICBC	0.5000	0.2500	0.3333	0.0000	\$42.00	\$21,045.00	\$10,522.50	\$14,028.00	\$0.0000	0.8718	\$12,227.80	\$0.0000	\$39,272.80	\$10,522.50		
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.1333	0.0000	0.0333	0.0000	\$36.25	\$4,832.10	\$0.0000	\$1,207.10	\$0.0000	0.8718	\$1,052.20	\$0.0000	\$5,884.30	\$0.0000		
SERVICE ORDER	341X	Next Plug-in Admin (PICB)	0.0333	0.0000	0.0000	0.0000	\$36.75	\$1,229.80	\$0.0000	\$0.0000	\$0.0000	0.8718	\$0.0000	\$0.0000	\$1,229.80	\$0.0000		
SERVICE ORDER	4W0X	Work Management Center (WMC)	0.7333	0.0000	0.2500	0.0000	\$33.95	\$24,895.50	\$0.0000	\$8,487.50	\$0.0000	0.8718	\$7,368.00	\$0.0000	\$32,263.50	\$0.0000		
SERVICE ORDER	471X	Acc Cust Advocate Ctr (ACAC)	0.0633	0.0633	0.0633	0.0633	\$36.26	\$2,421.90	\$2,421.90	\$2,421.90	\$2,421.90	0.8718	\$2,111.00	\$2,111.00	\$4,532.90	\$4,532.90		
SERVICE ORDER	411X	Install & Mlce - Spec Svcs (SSM)	0.2500	0.1667	0.1667	0.0633	\$42.86	\$10,740.00	\$7,181.40	\$7,181.40	\$3,578.60	0.8718	\$6,242.10	\$3,112.00	\$16,982.10	\$10,280.60		
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.0167	0.0167	0.0167	0.0167	\$33.15	\$0,553.80	\$0,553.80	\$0,553.80	\$0,553.80	0.8718	\$0,482.50	\$0,482.50	\$1,036.10	\$1,036.10		
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.4917	0.4917	0.0250	0.0250	\$36.25	\$17,824.10	\$17,824.10	\$0,906.30	\$0,906.30	0.8718	\$0,789.00	\$0,789.00	\$18,613.10	\$18,613.10		
ENGINEERING	320X	Outside Plant Eng (FG30)	3.0000	3.0000	0.5000	0.5000	\$50.64	\$152,520.00	\$152,520.00	\$25,420.00	\$25,420.00	0.8718	\$22,158.00	\$22,158.00	\$174,678.00	\$174,678.00		
CONNECT & TEST	431X	CO Install & Mlce Field - Cld & Fac	0.4167	0.1667	0.3330	0.0633	\$42.17	\$17,572.20	\$7,029.70	\$14,042.80	\$2,998.40	0.8718	\$12,240.00	\$2,326.70	\$29,612.20	\$9,356.40		
CONNECT & TEST	471X	Acc Cust Advocate Ctr (ACAC)	0.6500	0.6500	0.0000	0.0000	\$36.26	\$24,888.00	\$24,888.00	\$0.0000	\$0.0000	0.8718	\$0.0000	\$0.0000	\$24,888.00	\$24,888.00		
CONNECT & TEST	411X	Install & Mlce - Spec Svcs (SSM)	3.6670	1.2500	0.5000	0.0633	\$42.86	\$157,534.30	\$53,700.00	\$21,480.00	\$2,719.40	0.8718	\$18,722.60	\$2,370.30	\$178,259.90	\$56,070.30		
TRAVEL	411X	Install & Mlce - Spec Svcs (SSM)	0.3000	0.0000	0.3000	0.0000	\$42.86	\$12,868.80	\$0.0000	\$12,868.80	\$0.0000	0.8718	\$11,233.60	\$0.0000	\$24,121.60	\$0.0000		
Total															\$543,576.00	\$309,958.70		

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
			SERVICE ORDER	2300	Customer Point Of Contact - ICBC	0.5000		0.2500	0.3333	0.0000	\$54.43		\$27,217.50	\$13,608.75	\$18,141.50	\$0.0000
SERVICE ORDER	470X	Circuit Provisioning Group (CPG)	0.1333	0.0000	0.0333	0.0000	\$45.64	\$6,017.20	\$0.0000	\$1,453.20	\$0.0000	0.8718	\$1,266.70	\$0.0000	\$7,083.90	\$0.0000
SERVICE ORDER	341X	Next Plug-in Admin (PICB)	0.0333	0.0000	0.0000	0.0000	\$44.16	\$1,470.50	\$0.0000	\$0.0000	\$0.0000	0.8718	\$0.0000	\$0.0000	\$1,470.50	\$0.0000
SERVICE ORDER	4W0X	Work Management Center (WMC)	0.7333	0.0000	0.2500	0.0000	\$45.19	\$33,137.80	\$0.0000	\$11,297.50	\$0.0000	0.8718	\$9,847.20	\$0.0000	\$42,985.10	\$0.0000
SERVICE ORDER	471X	Acc Cust Advocate Ctr (ACAC)	0.0633	0.0633	0.0633	0.0633	\$50.74	\$3,211.80	\$3,211.80	\$3,211.80	\$3,211.80	0.8718	\$2,796.50	\$2,796.50	\$6,014.30	\$6,014.30
SERVICE ORDER	411X	Install & Mlce - Spec Svcs (SSM)	0.2500	0.1667	0.1667	0.0633	\$56.43	\$14,607.50	\$9,740.30	\$9,740.30	\$4,867.20	0.8718	\$8,489.00	\$4,242.40	\$23,067.40	\$13,987.70
ENGINEERING	400X	Address & Facility Inventory (AFI)	0.0167	0.0167	0.0167	0.0167	\$45.45	\$0,759.00	\$0,759.00	\$0,759.00	\$0,759.00	0.8718	\$0,661.60	\$0,661.60	\$1,420.60	\$1,420.60
ENGINEERING	470X	Circuit Provisioning Group (CPG)	0.4917	0.4917	0.0250	0.0250	\$43.64	\$21,457.80	\$21,457.80	\$1,091.00	\$1,091.00	0.8718	\$0,950.90	\$0,950.90	\$22,408.70	\$22,408.70
ENGINEERING	320X	Outside Plant Eng (FG30)	3.0000	3.0000	0.5000	0.5000	\$99.18	\$207,480.00	\$207,480.00	\$34,580.00	\$34,580.00	0.8718	\$30,141.00	\$30,141.00	\$237,621.00	\$237,621.00
CONNECT & TEST	431X	CO Install & Mlce Field - Cld & Fac	0.4167	0.1667	0.3330	0.0633	\$50.49	\$21,039.20	\$8,416.70	\$16,813.20	\$3,196.00	0.8718	\$14,854.00	\$2,765.70	\$35,584.10	\$11,202.40
CONNECT & TEST	471X	Acc Cust Advocate Ctr (ACAC)	0.6500	0.6500	0.0000	0.0000	\$50.74	\$32,981.00	\$32,981.00	\$0.0000	\$0.0000	0.8718	\$0.0000	\$0.0000	\$32,981.00	\$32,981.00
CONNECT & TEST	411X	Install & Mlce - Spec Svcs (SSM)	3.6670	1.2500	0.5000	0.0633	\$56.43	\$214,262.80	\$73,037.50	\$29,215.00	\$3,998.60	0.8718	\$25,464.70	\$3,223.80	\$239,727.50	\$78,261.30
TRAVEL	411X	Install & Mlce - Spec Svcs (SSM)	0.3000	0.0000	0.3000	0.0000	\$56.43	\$17,529.00	\$0.0000	\$17,529.00	\$0.0000	0.8718	\$15,278.80	\$0.0000	\$32,807.80	\$0.0000
Total															\$726,336.70	\$415,468.70

Nonrecurring Cost Summary

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Florida

Ordered with a Loop

Nonrecurring Cost

Exchange Ports - 2-Wire Analog Line Port (Res., Bus.)

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	<u>\$41.9096</u>	<u>\$11.6319</u>	<u>\$53.5416</u>	<u>\$19.9309</u>	<u>\$5.1882</u>	<u>\$25.1191</u>
Total Cost	\$41.9096	\$11.6319	\$53.5416	\$19.9309	\$5.1882	\$25.1191
Gross Receipts Tax Factor			X 1.0153			X 1.0153
Cost (including Gross Receipts Tax)			<u>\$54.3608</u>			<u>\$25.5034</u>
Common Cost Factor			X 1.0530			X 1.0530
Nonrecurring Economic Cost			\$57.2419			\$26.8551

Nonrecurring Cost Development

Florida

Ordered with a Loop

Exchange Ports - 2-Wire Analog Line Port (Res., Bus.)

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G			
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		Direct Cost			
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional		
Service Order	2300	Customer Point Of Contact - ICBC	0.5000	0.2500	0.3333	0.0333	\$42.00	\$21,045	\$10.5225	\$14,028	\$1,4018	0.9073	\$12,727	\$1,2718	\$33,772	\$11,794		
Connect & Test	2730	Network Services Clerical	0.0104	0.0104	0.0104	0.0104	\$32.78	\$0.3407	\$0.3407	\$0.3407	\$0.3407	0.9073	\$0.3091	\$0.3091	\$0.6498	\$0.6498		
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	\$37.34	\$0.9335	\$0.9335	\$0.4968	\$0.4968	0.9073	\$0.4235	\$0.4235	\$1.3570	\$1.3570		
Connect & Test	431X	CO Install & Mtc Field - Cld & Fac	0.1000	0.1000	0.0500	0.0500	\$42.17	\$4,217	\$4,217	\$2,1085	\$2,1085	0.9073	\$1,9130	\$1,9130	\$6,1300	\$6,1300		
													Total		\$41,908		\$19,930	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRIC			
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional		
Service Order	2300	Customer Point Of Contact - ICBC	0.5000	0.2500	0.3333	0.0333	\$54.43	\$27,215	\$13,6075	\$18,1415	\$1,8125	0.9073	\$16,459	\$1,6445	\$43,674	\$15,252		
Connect & Test	2730	Network Services Clerical	0.0104	0.0104	0.0104	0.0104	\$45.52	\$0.4734	\$0.4734	\$0.4734	\$0.4734	0.9073	\$0.4295	\$0.4295	\$0.9029	\$0.9029		
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	\$44.71	\$1,1178	\$1,1178	\$0.5589	\$0.5589	0.9073	\$0.5071	\$0.5071	\$1,6248	\$1,6248		
Connect & Test	431X	CO Install & Mtc Field - Cld & Fac	0.1000	0.1000	0.0500	0.0500	\$50.49	\$5,049	\$5,049	\$2,5245	\$2,5245	0.9073	\$2,2904	\$2,2904	\$7,3394	\$7,3394		
													Total		\$53,5418		\$25,1191	

Nonrecurring Cost Summary

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Florida

Ordered with a Loop
 Exchange Ports - 4-Wire Analog Voice Grade Port

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	<u>\$40.6853</u>	<u>\$11.2884</u>	<u>\$51.9737</u>	<u>\$19.6189</u>	<u>\$5.1122</u>	<u>\$24.7311</u>
Total Cost	\$40.6853	\$11.2884	\$51.9737	\$19.6189	\$5.1122	\$24.7311
Gross Receipts Tax Factor			X 1.0153			X 1.0153
Cost (including Gross Receipts Tax)			<u>\$52.7689</u>			<u>\$25.1095</u>
Common Cost Factor			X 1.0530			X 1.0530
Nonrecurring Economic Cost			\$55.5656			\$26.4403

Nonrecurring Cost Development

Florida

Ordered with a Loop
 Exchange Ports - 4-Wire Analog Voice Grade Port

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=EfF		H=D+G		
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		Direct Cost		
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional	
Service Order	2300	Customer Point Of Contact - ICBC	0.5000	0.2500	0.3333	0.0333	\$42.09	\$21.0450	\$10.5225	\$14.0286	\$1.4018	0.8350	\$11.7142	\$1.1704	\$32.7502	\$11.6929	
Connect & Test	2730	Network Services Clerical	0.0104	0.0104	0.0104	0.0104	\$32.78	\$0.3407	\$0.3407	\$0.3407	\$0.3407	0.8350	\$0.2845	\$0.2845	\$0.6252	\$0.6252	
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	\$37.34	\$0.9335	\$0.9335	\$0.4668	\$0.4668	0.8350	\$0.3897	\$0.3897	\$1.3232	\$1.3232	
Connect & Test	431X	CO Install & Mice Field - Cld & Fac	0.1000	0.1000	0.0500	0.0500	\$42.17	\$4.2170	\$4.2170	\$2.1085	\$2.1085	0.8350	\$1.7608	\$1.7608	\$5.9776	\$5.9776	
													Total	\$40.6653	\$19.8169		

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRIC		
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional	
			Service Order	2300	Customer Point Of Contact - ICBC	0.5000	0.2500	0.3333	0.0333	\$54.43	\$27.2150	\$13.6075	\$18.1415	\$1.8125	0.8350	\$15.1485	\$1.5135
Connect & Test	2730	Network Services Clerical	0.0104	0.0104	0.0104	0.0104	\$45.52	\$0.4734	\$0.4734	\$0.4734	\$0.4734	0.8350	\$0.3953	\$0.3953	\$0.6687	\$0.6687	
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0125	0.0125	\$44.71	\$1.1178	\$1.1178	\$0.5589	\$0.5589	0.8350	\$0.4687	\$0.4687	\$1.5844	\$1.5844	
Connect & Test	431X	CO Install & Mice Field - Cld & Fac	0.1000	0.1000	0.0500	0.0500	\$50.49	\$5.0490	\$5.0490	\$2.5245	\$2.5245	0.8350	\$2.1080	\$2.1080	\$7.1570	\$7.1570	
													Total	\$51.9737	\$24.7311		

Nonrecurring Cost Summary

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Florida

Ordered with a Loop
 Exchange Ports - 2-Wire ISDN Port

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$92.4239	\$26.3686	\$118.7925	\$92.4239	\$26.3686	\$118.7925
Total Cost	\$92.4239	\$26.3686	\$118.7925	\$92.4239	\$26.3686	\$118.7925
Gross Receipts Tax Factor			X 1.0153			X 1.0153
Cost (including Gross Receipts Tax)			\$120.6100			\$120.6100
Common Cost Factor			X 1.0530			X 1.0530
Nonrecurring Economic Cost			\$127.0024			\$127.0024

Nonrecurring Cost Development

Florida

Ordered with a Loop
 Exchange Ports - 2-Wire ISDN Port

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G		
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		Direct Cost		
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional	
Service Order	2300	Customer Point Of Contact - ICBC	1.0000	1.0000	0.2500	0.2500	\$42.08	\$42.0800	\$42.0800	\$10.5225	\$10.5225	0.8248	\$8.8794	\$8.8794	\$50.7694	\$50.7694	
Connect & Test	2730	Network Services Clerical	0.0850	0.0850	0.0000	0.0000	\$32.78	\$2.1294	\$2.1294	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$2.1294	\$2.1294	
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0887	0.0887	0.0333	0.0333	\$37.34	\$2.4808	\$2.4808	\$1.2434	\$1.2434	0.8248	\$1.0256	\$1.0256	\$3.5162	\$3.5162	
Connect & Test	431X	CO Install & Mica Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	\$42.17	\$4.2170	\$4.2170	\$2.1085	\$2.1085	0.8248	\$1.7382	\$1.7382	\$5.9562	\$5.9562	
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.5883	0.5883	0.0000	0.0000	\$38.28	\$21.7444	\$21.7444	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$21.7444	\$21.7444	
Connect & Test	478X	Circuit Provisioning Group (CPG)	0.2150	0.2150	0.0000	0.0000	\$36.25	\$7.7938	\$7.7938	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$7.7938	\$7.7938	
Connect & Test	3A2X	Nbrk Plug-In Admin (PICS)	0.0140	0.0140	0.0000	0.0000	\$36.75	\$0.5145	\$0.5145	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$0.5145	\$0.5145	
													Total	\$82.4239	\$82.4239		

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRIC		
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional	
			Service Order	2300	Customer Point Of Contact - ICBC	1.0000	1.0000	0.2500	0.2500	\$54.43	\$54.4300	\$54.4300	\$13.8075	\$13.8075	0.8248	\$11.2241	\$11.2241
Connect & Test	2730	Network Services Clerical	0.0850	0.0850	0.0000	0.0000	\$45.52	\$2.9588	\$2.9588	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$2.9588	\$2.9588	
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0887	0.0887	0.0333	0.0333	\$44.71	\$2.9822	\$2.9822	\$1.4898	\$1.4898	0.8248	\$1.2281	\$1.2281	\$4.2102	\$4.2102	
Connect & Test	431X	CO Install & Mica Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	\$50.49	\$5.0490	\$5.0490	\$2.5245	\$2.5245	0.8248	\$2.0823	\$2.0823	\$7.1313	\$7.1313	
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.5883	0.5883	0.0000	0.0000	\$50.74	\$28.8372	\$28.8372	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$28.8372	\$28.8372	
Connect & Test	478X	Circuit Provisioning Group (CPG)	0.2150	0.2150	0.0000	0.0000	\$43.84	\$9.3826	\$9.3826	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$9.3826	\$9.3826	
Connect & Test	3A2X	Nbrk Plug-In Admin (PICS)	0.0140	0.0140	0.0000	0.0000	\$44.18	\$0.6182	\$0.6182	\$0.0000	\$0.0000	0.8248	\$0.0000	\$0.0000	\$0.6182	\$0.6182	
													Total	\$118.7925	\$118.7925		

Nonrecurring Cost Summary

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Florida

Ordered with a Loop
 Exchange Ports - 4-Wire ISDN DS1 Port

Nonrecurring Cost

	<u>First</u>				<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC		Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$254.7045	\$64.9576	\$319.6621		\$254.7045	\$64.9576	\$319.6621
Total Cost	\$254.7045	\$64.9576	\$319.6621		\$254.7045	\$64.9576	\$319.6621
Gross Receipts Tax Factor			X 1.0153				X 1.0153
Cost (including Gross Receipts Tax)			\$324.5529				\$324.5529
Common Cost Factor			X 1.0530				X 1.0530
Nonrecurring Economic Cost			\$341.7542				\$341.7542

Nonrecurring Cost Development

Florida

Ordered with a Loop
 Exchange Ports - 4-Wire ISDN DS1 Port

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G			
			Installation Worktimes		Disconnect Worktimes			Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost		
			First	Additional	First	Additional			First	Additional	First			Additional	First	Additional	First	Additional
Service Order	2300	Customer Point Of Contact - ICBC	1.0000	1.0000	0.2500	0.2500	\$42.09	\$42.0900	\$42.0900	\$10.5225	\$10.5225	0.7875	\$8.0755	\$8.0755	\$50.1655	\$50.1655		
Connect & Test	2730	Network Services Clerical	0.0850	0.0850	0.0000	0.0000	\$32.78	\$2.1294	\$2.1294	\$0.0000	\$0.0000	0.7875	\$0.0000	\$0.0000	\$2.1294	\$2.1294		
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0250	0.0250	\$37.34	\$0.9335	\$0.9335	\$0.9335	\$0.9335	0.7875	\$0.7164	\$0.7164	\$1.6499	\$1.6499		
Connect & Test	431X	CO Install & Misc Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	\$42.17	\$4.2170	\$4.2170	\$2.1085	\$2.1085	0.7875	\$1.6182	\$1.6182	\$5.8352	\$5.8352		
Connect & Test	4AUX	Acc Cust Advocate Cntr (ACAC)	0.5683	0.5683	0.0000	0.0000	\$36.26	\$21.7444	\$21.7444	\$0.0000	\$0.0000	0.7875	\$0.0000	\$0.0000	\$21.7444	\$21.7444		
Engineering	470X	Circuit Provisioning Group (CPG)	0.6283	0.6283	0.2500	0.2500	\$36.25	\$22.7759	\$22.7759	\$6.0625	\$6.0625	0.7875	\$4.7551	\$4.7551	\$29.7309	\$29.7309		
Connect & Test	470X	Circuit Provisioning Group (CPG)	0.5000	0.5000	0.0000	0.0000	\$36.25	\$18.1250	\$18.1250	\$0.0000	\$0.0000	0.7875	\$0.0000	\$0.0000	\$18.1250	\$18.1250		
Connect & Test	3A2X	Ntwk Plug-In Admin (PHCS)	0.1480	0.1480	0.0333	0.0333	\$36.75	\$5.4390	\$5.4390	\$1.2238	\$1.2238	0.7875	\$0.9382	\$0.9382	\$6.3782	\$6.3782		
Connect & Test	4N2X	Switch & Trunk Based Translations	1.4787	1.4787	0.3333	0.3333	\$44.63	\$65.9051	\$65.9051	\$14.8752	\$14.8752	0.7875	\$11.4160	\$11.4160	\$77.3211	\$77.3211		
Connect & Test	4N5X	Trunk & Carrier Group (TCG)	0.7982	0.7982	0.1982	0.1982	\$43.72	\$34.9410	\$34.9410	\$6.7090	\$6.7090	0.7875	\$5.2838	\$5.2838	\$41.6248	\$41.6248		
Total															\$254.7045	\$254.7045		

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
			Service Order	2300	Customer Point Of Contact - ICBC	1.0000		1.0000	0.2500	0.2500	\$54.43		\$54.4300	\$54.4300	\$13.6075	\$13.6075
Connect & Test	2730	Network Services Clerical	0.0850	0.0850	0.0000	0.0000	\$45.52	\$2.9588	\$2.9588	\$0.0000	\$0.0000	0.7875	\$0.0000	\$0.0000	\$2.9588	\$2.9588
Connect & Test	4N1X	Recent Chng Line Trans (RCMAG)	0.0250	0.0250	0.0250	0.0250	\$44.71	\$1.1178	\$1.1178	\$1.1178	\$1.1178	0.7875	\$0.8578	\$0.8578	\$1.9756	\$1.9756
Connect & Test	431X	CO Install & Misc Field - Ckt & Fac	0.1000	0.1000	0.0500	0.0500	\$50.49	\$5.0490	\$5.0490	\$2.5245	\$2.5245	0.7875	\$1.9374	\$1.9374	\$6.9864	\$6.9864
Connect & Test	4AUX	Acc Cust Advocate Cntr (ACAC)	0.5683	0.5683	0.0000	0.0000	\$50.74	\$28.8372	\$28.8372	\$0.0000	\$0.0000	0.7875	\$0.0000	\$0.0000	\$28.8372	\$28.8372
Engineering	470X	Circuit Provisioning Group (CPG)	0.6283	0.6283	0.2500	0.2500	\$43.64	\$27.4190	\$27.4190	\$10.9100	\$10.9100	0.7875	\$8.3729	\$8.3729	\$35.7919	\$35.7919
Connect & Test	470X	Circuit Provisioning Group (CPG)	0.5000	0.5000	0.0000	0.0000	\$43.64	\$21.8200	\$21.8200	\$0.0000	\$0.0000	0.7875	\$0.0000	\$0.0000	\$21.8200	\$21.8200
Connect & Test	3A2X	Ntwk Plug-In Admin (PHCS)	0.1480	0.1480	0.0333	0.0333	\$44.16	\$6.5357	\$6.5357	\$1.4705	\$1.4705	0.7875	\$1.1286	\$1.1286	\$7.6642	\$7.6642
Connect & Test	4N2X	Switch & Trunk Based Translations	1.4787	1.4787	0.3333	0.3333	\$53.73	\$79.3431	\$79.3431	\$17.9082	\$17.9082	0.7875	\$13.7437	\$13.7437	\$93.0868	\$93.0868
Connect & Test	4N5X	Trunk & Carrier Group (TCG)	0.7982	0.7982	0.1982	0.1982	\$56.47	\$46.7282	\$46.7282	\$11.9472	\$11.9472	0.7875	\$9.3867	\$9.3867	\$55.9679	\$55.9679
Total															\$319.6621	\$319.6621