

ORIGINAL



**Florida  
Power**  
CORPORATION

**JAMES A. MCGEE**  
SENIOR COUNSEL

February 2, 1998

Ms. Blanca Bayo, Director  
Division of Records & Reporting  
Florida Public Service Commission  
2540 Shumard Oak Blvd.  
Tallahassee, Florida 32399-0850

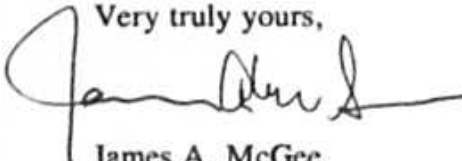
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FLORIDA PUBLIC  
SERVICE COMMISSION  
98 FEB -3 AM 10:24  
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Re: Docket No. 980002-EG

Dear Ms. Bayo:

Enclosed for filing in the subject docket are an original and ten copies of Prehearing Statement of Florida Power Corporation.

Please acknowledge your receipt of the above filing on the enclosed copy of this letter and return to the undersigned. Also enclosed is a 3.5 inch diskette containing the above-referenced document in WordPerfect format. Thank you for your assistance in this matter.

Very truly yours,  
  
James A. McGee

ACK  *Handwritten initials*  
AFA   
APP   
CAF   
CMU   
CIR  JAM/kp  
EAG  *Handwritten initials* Enclosure  
LEG  cc: Parties of Record  
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RCH  RECEIVED & FILED  
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DOCUMENT NUMBER-DATE

01717 FEB-3 98

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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In re: Conservation Cost Recovery  
Clauses of Electric Companies.

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Docket No.980002-EG

Submitted for filing:  
February 3, 1998

**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true copy of Prehearing Statement of Florida Power Corporation has been furnished to the following individuals by regular U.S.

Mail this 2nd day of February, 1998:

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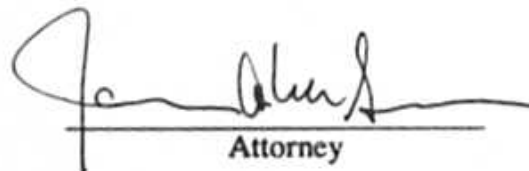
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Attorney

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Recovery Clause.

Docket No. 980002-EG

Submitted for filing: February 2, 1998

**PREHEARING STATEMENT OF FLORIDA POWER CORPORATION**

Florida Power Corporation (FPC) hereby submits its Prehearing Statement with respect to its Energy Conservation Cost Recovery (ECCR) factors for the period of April 1998 through March 1999, and states as follows:

**A. APPEARANCES**

JAMES A. MCGEE, Esquire, Post Office Box 14042, St. Petersburg, FL 33733-4042  
On behalf of Florida Power Corporation

**B. WITNESSES**

Witness	Subject Matter	Issues
M. F. Jacob	Components of FPC's conservation plan and associated costs	1, 2
K. H. Wieland	FPC's residential revenue decoupling true-up	3, 4

**C. EXHIBITS**

Exhibit Number	Witness	Description
<u>(MFJ-1)</u>	Jacob	Summary of Estimated Cost Recovery Clause Calculations
<u>(KHW-1)</u>	Wieland	Decoupling True-up Balance Calculation and Revised Exhibit 6

DOCUMENT NUMBER-DATE

01717 FEB-3 88

**D. STATEMENT OF BASIC POSITION**

None necessary.

**E. STATEMENT OF ISSUES AND POSITIONS**

**Generic Conservation Cost Recovery Issues**

1. **ISSUE:** What is the final end-of-the-period true-up amount for the period October 1, 1996 through September 30, 1997?

**FPC:** \$14,075,034 over-recovery (Jacob)

2. **ISSUE:** What is the appropriate conservation cost recovery factors for the period April 1997 through March 1998?

<b>FPC:</b>	<b>Rate Class</b>	<b>ECCR Factor</b>
	Residential	.323 cents/kWh
	General Service Non-Demand	.209 cents/kWh
	@ Primary Voltage	.207 cents/kWh
	@ Transmission Voltage	.205 cents/kWh
	General Service 100% Load Factor	.155 cents/kWh
	General Service Demand	.180 cents/kWh
	@ Primary Voltage	.178 cents/kWh
	@ Transmission Voltage	.176 cents/kWh
	Curtable	.156 cents/kWh
	@ Primary Voltage	.154 cents/kWh
	@ Transmission Voltage	.153 cents/kWh
	Interruptible	.148 cents/kWh
	@ Primary Voltage	.147 cents/kWh
	@ Transmission Voltage	.145 cents/kWh
	Lighting	.078 cents/kWh (Jacob)

**Company-Specific Conservation Cost Recovery Issues**

3. **ISSUE:** Is FPC's calculation of its residential revenue decoupling true-up balance proper?

**FPC:** Yes. The decoupling true-up balance, including interest, was calculated in accordance with Commission Order No. PSC-95-0097-FOF-EI. (Wieland)

4. **ISSUE:** Should FPC's request to collect the decoupling true-up under-recovery over a 24-month period, instead of the normal 12 months, be approved?

**FPC:** Yes. The extended recovery period will mitigate the rate impact of the relatively large under-recovery on residential customers, from \$1.39 per 1,000 kWh with a 12-month recovery period to \$0.68 per 1,000 kWh with a 24-month recovery period. (Wieland)

**F. STIPULATED ISSUES:**

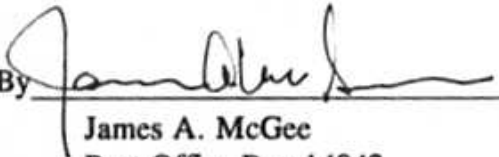
None at this time.

**G. PENDING MOTICNS:**

None.

Respectfully submitted,

OFFICE OF THE GENERAL COUNSEL  
FLORIDA POWER CORPORATION

By 

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