

STEEL ■  
HECTOR  
■ DAVIS

ORIGINAL

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Matthew M. Childs, P.A.

May 27, 1998

Blanca S. Bayó, Director  
Division of Records and Reporting  
Florida Public Service Commission  
4075 Esplanade Way, Room 110  
Tallahassee, FL 32399-0850

RE: DOCKET NO. 980001-EI

Dear Ms. Bayó:

Enclosed for filing please find the original and ten (10) copies of Florida Power & Light Company's Petition For Approval of its Fuel Cost Recovery True-Up for the Period Ending March 1998 and GPIF for the Period Ending September 1997 in the above-referenced docket.

Also enclosed please find the original and ten (10) copies of the Testimony and Exhibits of R. Silva and K.M. Dubin.

Very truly yours,

Matthew M. Childs, P.A.

05770 MAY 27 98  
DOCUMENT NUMBER-DATE  
FLORIDA PUBLIC SERVICE REPORTING

ACK ✓  
AFA ✓ MMC/ml

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CAF \_\_\_\_\_ cc: All Parties of Record  
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05769 MAY 27 98  
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ORIGINAL

**BEFORE THE FLORIDA  
PUBLIC SERVICE COMMISSION**

**DOCKET NO. 980001-EI  
FLORIDA POWER & LIGHT COMPANY**

**MAY 27, 1998**

**GENERATING PERFORMANCE INCENTIVE FACTOR  
PERFORMANCE RESULTS & GPIF CALCULATION FOR**

**OCTOBER 1996 THROUGH SEPTEMBER 1997**

**TESTIMONY & EXHIBITS OF:**

**R. SILVA**

DOCUMENT NUMBER-DATE

05770 MAY 27 20

RECORDS/REPORTING

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

FLORIDA POWER & LIGHT COMPANY

DOCKET NO. 980001-EI

MAY 27, 1998

GENERATING PERFORMANCE INCENTIVE FACTOR  
PERFORMANCE RESULTS AND GPIF CALCULATION FOR  
OCTOBER, 1996 THROUGH SEPTEMBER, 1997

DOCUMENT NUMBER-DATE

05770 MAY 27 98

FPSC-RECORDS/REPORTING

1    **BEFORE THE PUBLIC SERVICE COMMISSION**  
2    **FLORIDA POWER & LIGHT COMPANY**  
3    **TESTIMONY OF R. SILVA**  
4    **DOCKET NO. 980001-EI**

5    **MAY 27, 1998**

6

7           **Q. Please state your name and business address.**

8           **A. My name is Rene Silva and my business address is 700 Universe Boulevard,**  
9    **Juno Beach, Florida 33408.**

10

11       **Q. Mr. Silva, would you please state your present position with Florida**  
12    **Power and Light Company (FPL).**

13       **A. I am Manager of Forecasting and Regulatory Response, in the Power**  
14    **Generation Business Unit of FPL.**

15

16       **Q. Mr. Silva, have you previously presented testimony in this docket?**

17       **A. Yes, I have.**

18

19       **Q. Mr. Silva, what is the purpose of your testimony?**

20       **A. The purpose of my testimony is to report the actual performance for the**  
21    **Equivalent Availability Factor (EAF) and Average Net Operating Heat Rate**  
22    **(ANOHR) for the sixteen (16) generating units used to determine the**  
23    **Generating Performance Incentive Factor (GPIF). I have compared the**  
24    **actual performance of each unit to the targets that were approved in**  
25    **Commission Order No. PSC-96-1172-FOF-EI issued September 19, 1996.**

1 for the period October, 1996, through September, 1997, and have performed  
2 the calculations prescribed by the GPIF Rule based on this comparison. My  
3 testimony presents the result of my calculations, which is an incentive  
4 reward for the period.

5

6 Q. **Have you prepared, or caused to have prepared under your direction,  
7 supervision or control, an exhibit in this proceeding?**

8 A. Yes, I have. It consists of one document. Page 1 of that document is an  
9 index to the contents of the document.

10

11 Q. **What is the incentive amount you have calculated for the period  
12 October, 1996 through September, 1997?**

13 A. I have calculated a GPIF incentive reward of \$ 8,590,204.

14

15 Q. **Please explain how the reward amount is calculated?**

16 A. The steps involved in making this calculation are provided in Document No.  
17 1. Page 2 of Document No. 1 provides the GPIF Reward/Penalty Table  
18 (Actual) which shows an overall GPIF performance point value of +4.50  
19 corresponding to a GPIF reward of \$8,590,204. Page 3 provides the  
20 calculation of the maximum allowed incentive dollars. The calculation of  
21 the system actual GPIF performance points is shown on page 4. This page  
22 lists each unit, the unit's performance indicators (ANOHR and EAF), the  
23 weighting factors and the associated GPIF points.

24

1           Page 5 is the actual EAF and adjustments summary. This page lists each of  
2           the sixteen (16) units, the actual outage factors and the actual EAF, in  
3           columns 1 through 5. Column 6 is the adjustment for planned outage  
4           variation. Column 7 is the adjusted actual EAF, which is calculated on page  
5           6, and Column 8 is the target EAF. Column 9 contains the Generating  
6           Performance Incentive Points for availability as determined from the tables  
7           submitted to, and approved by, the Commission prior to the start of the  
8           period. These tables are shown on pages 8 through 23.

9

10           Page 7 shows the adjustments to ANOHR. For each of the sixteen (16)  
11           units, it shows the target heat rate formula, the actual Net Output Factor  
12           (NOF) and the actual ANOHR in columns 1 through 4. Since heat rate  
13           varies with NOF, it is necessary to determine both the target and actual heat  
14           rates at the same NOF. This adjustment is to provide a common basis for  
15           comparison purposes and is shown numerically for each GPIF unit in  
16           columns 5 through 8. Column 9 contains the Generating Performance  
17           Incentive Points that have been determined from the table submitted for  
18           each unit and approved by the Commission prior to the beginning of the  
19           period. These tables are also shown on pages 8 through 23.

- 20
- 21           Q.     **Are there any changes to the targets approved through Commission**  
22           **Order No. PSC-96-1172-FOF-EI ?**
- 23           A.     No, the approved targets have not changed.
- 24

1       Q. Please explain the primary reason or reasons why FPL will be  
2                    rewarded under the GPIF for the October 1996, through September,  
3                    1997 period ?

4       A. The primary reason that FPL will receive a reward for the period was that  
5                    Turkey Point Nuclear Units 3 and 4 and St. Lucie Nuclear Units 1 and 2  
6                    achieved better availability than was targeted.

7

8       Q. Please summarize the effect of FPL's nuclear unit availability on the  
9                    GPIF reward?

10      A. Turkey Point Unit 3 operated at an adjusted actual EAF of 85.9%,  
11                    compared to its target of 82.1%. This results in a +10.00 point reward,  
12                    which corresponds to a GPIF reward of \$1,900,502.

13

14      Turkey Point Unit 4 operated at an adjusted actual EAF of 94.2%, compared  
15                    to its target of 89.2%. This results in a +10.00 point reward, which  
16                    corresponds to a GPIF reward of \$2,073,513.

17

18      St. Lucie Unit 1 operated at an adjusted actual EAF of 97.6%, compared to  
19                    its target of 75.0%. This results in a +10.00 point reward, which  
20                    corresponds to a GPIF reward of \$3,853,998.

21

22      St. Lucie Unit 2 operated at an adjusted actual EAF of 87.5% , compared to  
23                    its target of 81.2%. This results in a +10.00 point reward, which  
24                    corresponds to a GPIF reward of \$1,879,278.

25

1           The total GPIF reward due to the nuclear units' actual availability  
2           performance is \$9,707,291.

3

4       **Q. Please summarize each nuclear unit's performance as it relates to the**  
5           **ANOHR of the units.**

6       A. Turkey Point Unit 3 operated with an adjusted actual ANOHR of 11,113  
7           BTU/KWH, which is 89 BTU/KWH higher than the projected target. This  
8           results in a -0.83 point penalty, which corresponds to a GPIF penalty of  
9           \$87,399.

10

11           Turkey Point Unit 4 operated with an adjusted actual ANOHR of 11,243  
12           BTU/KWH, which is 177 BTU/KWH higher than the projected target.  
13           This results in a -6.98 point penalty, which corresponds to a GPIF penalty  
14           of \$676,358.

15

16           St. Lucie Unit 1 operated with an adjusted actual ANOHR of 10,922  
17           BTU/KWH. This ANOHR is within the ± 75 BTU/KWH deadband around  
18           the projected target, therefore there is no GPIF reward or penalty.

19

20           St. Lucie Unit 2 operated with an adjusted actual ANOHR of 10,916  
21           BTU/KWH. This ANOHR is within the ± 75 BTU/KWH deadband around  
22           the projected target, therefore there is no GPIF reward or penalty.

23

24           In total, the nuclear units' heat rate performance results in a GPIF penalty of  
25           \$763,756.

1  
2       Q.     **What is the total GPIF incentive reward for FPL's nuclear units?**

3       A.     \$8,943,534.

4  
5       Q.     **Mr. Silva, would you summarize the performance of FPL's fossil**  
6       **units?**

7       A.     Yes eleven (11) of the twelve (12) generating units performed better than  
8       their availability targets, while the remaining unit performed worse than its  
9       target. The combined fossil unit availability performance results in a GPIF  
10      reward of \$716,616

11  
12      Two (2) of the units operated with ANOHR's that were better than their  
13      projected targets and seven (7) units operated with ANOHR's that were  
14      worse than their projected targets. The remaining three (3) units operated  
15      with ANOHR's that were within the +/- 75 BTU/KWH deadband around  
16      the projected targets and they will receive no incentive reward or penalty.  
17      In total, the combined fossil unit heat rate performance results in a GPIF  
18      penalty of \$1,069,946.

19  
20      In total, the GPIF penalty for FPL's fossil units for the period of October,  
21      1996 through September, 1997 is \$353,330.

22  
23       Q.     **Does this conclude your testimony?**

24       A.     Yes, it does.

DOCUMENT NO. 1

WITNESS: R. SILVA

DOCKET NO. 980001-EI

GENERATING PERFORMANCE INCENTIVE FACTOR

OCTOBER, 1996 THROUGH SEPTEMBER, 1997

Docket No.: 980001-EI  
FPL Witness: R. Silva  
Exhibit No.:  
Pages 1 - 24  
May 27, 1998

DOCUMENT NUMBER 1 INDEX

FLORIDA POWER &amp; LIGHT COMPANY

PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997

<u>DOCUMENT</u>	<u>INDEX OF MANUAL PAGES</u>	<u>TITLES</u>
1	6.203.001	Index of Manual Pages
	6.203.002	GPIF Reward/(Penalty) Table (Actual)
	6.203.003	GPIF Calculation of Maximum Allowed Incentive Dollars (Actual)
	6.203.004	Derivation of System Actual GPIF Points
	6.203.005	Actual Equivalent Availability and Adjustments Summary
	6.203.006	EAF Adjustment Documentation
	6.203.007	Adjustments to Average Net Operating Heat Rates and Adjustments Summary
	6.203.008 - 6.203.023	GPIF Units Points Tables
	6.203.024	Planned Outages Schedules (Actual)

## GENERATING PERFORMANCE INCENTIVE FACTOR

## REWARD/PENALTY TABLE ( ACTUAL )

FLORIDA POWER & LIGHT COMPANY  
 PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997

GENERATING PERFORMANCE INCENTIVE POINTS (GPIF)	FUEL SAVINGS/(LOSS) (\$000)	GENERATING PERFORMANCE INCENTIVE FACTOR (\$000)
+ 10	33,479.00	19,106.36
+ 9	30,131.10	17,195.73
+ 8	26,783.20	15,285.09
+ 7	23,435.30	13,374.46
+ 6	20,087.40	11,463.82
+ 5	16,739.50	9,553.18
+ 4	13,391.60	7,642.55
+ 3	10,043.70	5,731.91
+ 2	6,695.80	3,821.27
+ 1	3,347.90	1,910.64
0	0.00	0.00
- 1	(3,198.30)	(1,910.64)
- 2	(6,396.60)	(3,821.27)
- 3	(9,594.90)	(5,731.91)
- 4	(12,793.20)	(7,642.55)
- 5	(15,991.50)	(9,553.18)
- 6	(19,189.80)	(11,463.82)
- 7	(22,388.10)	(13,374.46)
- 8	(25,586.40)	(15,285.09)
- 9	(28,784.70)	(17,195.73)
- 10	(31,983.00)	(19,106.36)

## GENERATING PERFORMANCE INCENTIVE FACTOR

## CALCULATION OF MAXIMUM ALLOWED INCENTIVE DOLLARS

ESTIMATED

FLORIDA POWER &amp; LIGHT COMPANY

PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997

LINE 1	BEGINNING OF PERIOD BALANCE OF COMMON EQUITY	\$ 4,668,156,000
	END OF MONTH BALANCE OF COMMON EQUITY	
LINE 2	MONTH OF OCTOBER	96
LINE 3	MONTH OF NOVEMBER	96
LINE 4	MONTH OF DECEMBER	96
LINE 5	MONTH OF JANUARY	97
LINE 6	MONTH OF FEBRUARY	97
LINE 7	MONTH OF MARCH	97
LINE 8	MONTH OF APRIL	97
LINE 9	MONTH OF MAY	97
LINE 10	MONTH OF JUNE	97
LINE 11	MONTH OF JULY	97
LINE 12	MONTH OF AUGUST	97
LINE 13	MONTH OF SEPTEMBER	97
LINE 14	AVERAGE COMMON EQUITY FOR THE PERIOD (SUMMATION OF LINE1 THROUGH LINE 13 DIVIDED BY 13)	\$ 4,692,055,000
LINE 15	50 BASIS POINTS	0.0025
LINE 16	REVENUE EXPANSION FACTOR	60.45%
LINE 17	MAXIMUM ALLOWED INCENTIVE DOLLARS (LINE 14 TIMES LINE 15 DIVIDED BY LINE 16 )	\$ 19,403,891
LINE 18	JURISDICTIONAL SALES	78,944,208,000 KWH
LINE 19	TOTAL SALES	80,173,537,000 KWH
LINE 20	JURISDICTIONAL SEPARATION FACTOR (LINE 18 DIVIDED BY LINE 19)	98.47%
LINE 21	MAXIMUM ALLOWED JURISDICTIONAL INCENTIVE DOLLARS	\$ 19,106,365

OCTBER, 1996 THROUGH SEPTEMBER, 1997

## DERIVATION OF SYSTEM ACTUAL GPIF POINTS

PILANT/UNIT	PERFORMANCE INDICATOR	WEIGHTING FACTOR %	UNIT POINTS	WEIGHTED UNIT POINTS
Cape Canaveral 1	EAF	0.12	6.18	.0077
	ANHR	1.49	0.00	.0000
Cape Canaveral 2	EAF	0.10	4.06	.0042
	ANHR	1.42	-6.56	.0933
Ft Lauderdale 4	EAF	0.98	10.00	.0976
	ANHR	3.06	0.00	.0000
Ft Lauderdale 5	EAF	0.97	3.33	.0323
	ANHR	1.26	0.35	.0043
Ft. Myers 2	EAF	0.21	0.79	.0017
	ANHR	3.05	5.59	.1707
Martin 3	EAF	1.32	10.00	.1319
	ANHR	0.53	-10.00	.-0526
Martin 4	EAF	1.94	10.00	.1942
	ANHR	1.28	-2.53	.-0324
Port Everglades 3	EAF	0.14	10.00	.0142
	ANHR	1.93	-5.70	.-1102
Port E .-arglades 4	EAF	0.14	10.00	.0139
	ANHR	2.65	-6.17	.-1639
Putnam 1	EAF	0.47	8.29	.0389
	ANHR	1.74	-6.72	.-1172
Putnam 2	EAF	0.34	10.00	.0343
	ANHR	1.65	-10.00	.-1654
Turkey Point 3	EAF	9.95	10.00	.9947
	ANHR	5.50	-0.83	.-0457
Turkey Point 4	EAF	10.85	10.00	1.0852
	ANHR	5.07	-6.98	.-3540
St. Lucie 1	EAF	20.17	10.00	2.0171
	ANHR	2.30	0.00	.0000
St. Lucie 2	EAF	9.84	10.00	.9836
	ANHR	5.85	0.00	.0000
Scherer 4	EAF	2.92	-6.71	.-1958
	ANHR	0.75	0.00	.0000
<hr/>				
GPIF System Total:		100.00		4.50

Issued by: Florida Power &amp; Light Company

Docket No.: 980001-EI

FPL Witness: R. Silva

Exhibit No.:

Document 1 Page 4 of 24

## ACTUAL EQUIVALENT AVAILABILITY AND ADJUSTMENTS

OCTOBER 1996 THRU SEPTEMBER 1997

UNIT	ACTUAL			PLANNED OUTAGE ADJ TO EA (1)			POINTS FROM TABLES	ORIGINAL PLANNED DATES	ACTUAL DATES	ACTUAL FUEL SAVINGS/ (LOSS) (\$000)	
	FOF	MOF	POF	EA	ADJUSTED EA	TARGET EA					
Cape Canaveral 1	0.4	4.4	3.3	91.9	1.5	95.0	93.5	6.18	NONE	4/5/97 - 4/17/97	25.8
Cape Canaveral 2	0.5	5.8	0.0	93.7	1.0	93.7	92.7	4.06	NONE	NONE	14.1
Lauderdale 4	0.4	0.3	2.9	96.4	3.2	96.5	93.4	10.00	03/15/97 - 03/24/97	5/14/97 - 5/23/97	326.9
Lauderdale 5	0.4	2.8	6.1	90.7	0.7	92.5	91.8	3.33	11/02/96 - 11/17/96	11/2/96 - 11/11/96	108.1
Fort Myers 2	1.4	3.0	22.6	73.0	0.2	76.3	76.1	0.79	10/05/96 - 12/13/96	10/4/96 - 12/22/96	5.5
Martin 3	0.1	0.9	1.3	97.8	2.4	97.5	95.2	10.00	10/01/96 - 10/05/96	10/1/96 - 10/5/96	441.7
Martin 4	0.1	0.7	2.9	96.4	11.1	97.7	86.6	10.00	02/15/97 - 02/26/97	2/16/97 - 3/8/97	650.1
Port Everglades 3	1.3	0.6	0.0	98.0	3.1	98.0	94.9	10.00	NONE	NONE	47.4
Port Everglades 4	0.6	0.0	1.9	97.5	6.1	84.2	78.1	10.00	03/01/97 - 04/25/97	10/10/96 - 10/16/96	46.6
Putnam 1	1.7	1.5	8.0	68.8	2.1	91.4	89.3	8.29	11/16/96 - 12/13/96	10/17/96 - 11/22/96	130.2
Putnam 2	0.5	2.2	5.4	91.9	2.0	89.8	87.8	10.00	03/15/97 - 04/11/97	3/1/97 - 3/18/97	114.8
Turkey Point 3	1.8	0.0	12.3	85.9	3.8	85.9	82.1	10.00	03/01/97 - 04/21/97	3/3/97 - 4/17/97	3330.2
Turkey Point 4	1.2	0.2	7.4	91.2	5.0	94.2	89.2	10.00	08/15/97 - (09/30/97)	9/6/97 - 9/30/97	3633.3
St.Lucie 1	2.4	0.0	0.0	97.6	22.6	97.6	75.0	10.00	NONE	NONE	6753.2
St.Lucie 2	0.1	0.1	11.9	87.9	6.2	87.5	81.2	10.00	04/15/97 - 5/29/97	4/13/97 - 5/26/97	3293.0
Scherer 4	6.7	0.7	7.0	85.6	-1.7	84.9	86.6	-6.71	9/15/96 - 9/30/96	10/10/96 - 11/3/96	-409.0
											18511.8

(1) EQUIVALENT AVAILABILITY ADJUSTMENT DUE TO PLANNED OUTAGE ACTUAL DURATION VERSUS TARGETED DURATION. SEE SHEET 6.203.006 FOR FORMULAS AND CALCULATION DATA.

EQUIVALENT AVAILABILITY ADJUSTMENTS  
PERIOD OF: OCTOBER 1996 THRU SEPTEMBER 1997

PLANT / UNIT	ACTUAL				TARGETS		ADJUSTED ACTUAL EAP%
	PH	EFOH	EMOH	EPOH	POF%	POH	
Cape Canaveral 1	8760	36.5	383.2	290.7	0.0	0.0	95.0
Cape Canaveral 2	8760	40.0	510.6	0.0	0.0	0.0	93.7
Lauderdale 4	8760	36.6	29.5	253.7	2.7	236.5	96.5
Lauderdale 5	8760	31.9	245.1	533.9	4.4	385.4	92.5
Fort Myers 2	8760	120.7	259.8	1980.7	19.2	1681.9	76.3
Martin 3	8760	11.2	75.4	110.2	1.5	131.4	97.5
Martin 4	8760	5.5	57.0	255.5	1.6	140.2	97.7
Port Everglades 3	8760	116.1	56.2	0.0	0.0	0.0	98.0
Port Everglades 4	8700	51.5	0.0	168.2	15.3	1340.3	84.2
Putnam 1	8760	151.1	128.6	698.9	5.5	481.8	91.4
Putnam 2	8760	46.0	189.3	471.4	7.7	674.5	89.8
Turkey Point 3	8760	154.2	2.6	1077.3	12.3	1077.5	85.9
Turkey Point 4	8760	106.5	14.3	651.9	4.4	385.4	94.2
St.Lucie 1	8760	208.8	0.0	0.7	0.0	0.0	97.6
St.Lucie 2	8760	10.6	10.0	1041.6	12.3	1077.5	87.5
Scherer 4	8760	590.3	58.6	611.6	7.7	674.5	84.9

$$\text{ADJ. ACTUAL EAP\%} = 100\% - \text{POF}_T \cdot \frac{\text{PH} - \text{POH}_T}{(\text{EFOH}_A + \text{EMOH}_A) \times \frac{\text{PH} - \text{POH}_A}{\text{PH}}} \times 100\%$$

## ACTUAL EQUIVALENT AVAILABILITY AND ADJUSTMENTS

OCTOBER 1996 THRU SEPTEMBER 1997

UNIT	HEAT RATE (1) FORMULA	ACTUAL		TARGET (2) ANOHR AT ACTUAL NOF BTU/KWH	ADJUST.(3) TO ANOHR BTU/KWH	TARGET (4) ANOHR BTU/KWH	ADJUST.(5) ACTUAL ANOHR BTU/KWH	GPIF(6) FROM TABLE	ACTUAL FUEL SAV./LOSS \$000
		NOF %	ANOHR BTU/KWH						
Cape Canaveral 1	ANOHR= -8.31 NOF + 10053	61.1	9553	9545	7	9428	9435	0.00	0.0
Cape Canaveral 2	ANOHR= -6.86 NOF + 10017	60.5	9780	9602	159	9479	9638	-6.56	-312.5
Lauderdale 4	ANOHR= -11.60 NOF + 8438	88.0	7417	7416	0	7277	7277	0.00	0.0
Lauderdale 5	ANOHR= -18.35 NOF + 9105	86.2	7445	7523	-77	7270	7193	0.35	14.5
Fort Myers 2	ANOHR= -13.55 NOF + 10532	69.9	9407	9586	-179	9343	9164	5.59	571.4
Martin 3	ANOHR= -4.92 NOF + 7413	95.4	7052	6944	108	6922	7029	-10.00	-176.2
Martin 4	ANOHR= -2.72 NOF + 7174	94.2	7009	6917	92	6902	6994	-2.53	-108.4
Port Everglades 3	ANOHR= -20.53 NOF + 11164	57.9	10116	9976	141	9462	9603	-5.70	-368.8
Port Everglades 4	ANOHR= -22.19 NOF + 11196	55.2	10172	9974	198	9539	9737	-6.17	-548.6
Putnam 1	ANOHR= -6.03 NOF + 9308	79.8	9045	8827	219	8705	8923	-6.72	-392.4
Putnam 2	ANOHR= -13.97 NOF + 9847	80.3	9059	8726	333	8489	8822	-10.00	-553.9
Turkey Point 3	ANOHR= -22.75 NOF + 13299	104.2	11017	10928	89	11024	11113	-0.83	-121.6
Turkey Point 4	ANOHR= -36.21 NOF + 14687	105.0	11063	10886	177	11066	11243	-6.98	-913.7
St.Lucie 1	ANOHR= -24.56 NOF + 13368	99.7	10628	10918	10	10912	10922	0.00	0.0
St.Lucie 2	ANOHR= -28.96 NOF + 13831	99.5	10931	10950	-19	10935	10916	0.00	0.0
Scherer 4	ANOHR= -0.02 NOF + 9995	90.6	10052	9994	58	9994	10052	0.00	0.0

1) THESE FORMULAS ARE AS APPROVED BY THE COMMISSION IN THE PROJECTED DATA AND  
REFLECT ON MONTHLY ACTUAL DATA

-2910.1

2) CALCULATED FROM ANOHR FORMULA IN COLUMN 2 USING ACTUAL NOF IN COLUMN 3

3) ADJUSTMENT TO ANOHR=ACTUAL ANOHR - TARGET ANOHR AT ACTUAL NOF (COLUMN 6 = COLUMN 4 - COLUMN 5).

4) AT TARGET NOF AS APPROVED BY THE COMMISSION IN PROJECTED DATA.

5) AT TARGET NOF, ADJUSTED ACTUAL ANOHR = TARGET ANOHR + ADJUSTMENTS (COLUMN 8 = COLUMN 7 + COLUMN 6).

6) OBTAINED FROM GPIF POINTS TABLES AS APPROVED BY THE COMMISSION IN PROJECTED TARGETS.

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES**  
**FLORIDA POWER & LIGHT COMPANY**  
**PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Cape Canaveral 1

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	41.74	96.00	+10	499.47	9217
+9	37.57	95.75	+9	449.52	9230
+8	33.39	95.50	+8	399.58	9244
+7	29.22	95.25	+7	349.63	9258
+6	25.04	95.00	+6	299.68	9271
+5	20.87	94.75	+5	249.74	9285
+4	16.70	94.50	+4	199.79	9298
+3	12.52	94.25	+3	149.84	9312
+2	8.35	94.00	+2	99.89	9326
+1	4.17	93.75	+1	49.95	9339
				0.00	9353
0	0.00	93.50	0	0.00	9428
					+ Adj. Act. HR=9428
-1	( 4.17 )	93.25	-1	( 49.95 )	9503
-2	( 8.35 )	93.00	-2	( 99.89 )	9517
-3	( 12.52 )	92.75	-3	( 149.84 )	9530
-4	( 16.70 )	92.50	-4	( 199.79 )	9544
-5	( 20.87 )	92.25	-5	( 249.74 )	9557
-6	( 25.04 )	92.00	-6	( 299.68 )	9571
-7	( 29.21 )	91.75	-7	( 349.63 )	9585
-8	( 33.39 )	91.50	-8	( 399.58 )	9612
-9	( 37.56 )	91.25	-9	( 449.52 )	9626
-10	( 41.73 )	91.00	-10	( 499.47 )	9639
<hr/>			<hr/>		
WEIGHTING FACTOR =			WEIGHTING FACTOR =		
0.12			1.49		

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES  
FLORIDA POWER & LIGHT COMPANY  
PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Cape Canaveral 2

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	34.84	95.20	+10	476.18	9276
+9	31.36	94.95	+9	428.56	9289
+8	27.87	94.70	+8	380.94	9302
+7	24.38	94.45	+7	333.32	9314
+6	20.90	94.20	+6	285.71	9327
+5	17.42	93.95	+5	238.09	9340
+4	13.94	93.70	+4	190.47	9353
+3	10.46	93.45	+3	142.85	9366
+2	6.97	93.20	+2	95.24	9378
+1	3.48	92.95	+1	47.82	9391
				0.00	9404
0	0.00	92.70	0	0.00	9479
				( 0.00 )	9554
-1	( 3.48 )	92.45	-1	( 47.82 )	9567
-2	( 6.96 )	92.20	-2	( 95.24 )	9579
-3	( 10.43 )	91.95	-3	( 142.85 )	9592
-4	( 13.91 )	91.70	-4	( 190.47 )	9605
-5	( 17.39 )	91.45	-5	( 238.09 )	9618
-6	( 20.87 )	91.20	-6	( 285.71 )	9630
-7	( 24.35 )	90.95	-7	( 333.32 )	9643
-8	( 27.82 )	90.70	-8	( 380.94 )	9656
-9	( 31.30 )	90.45	-9	( 428.56 )	9669
-10	( 34.78 )	90.20	-10	( 476.18 )	9681
<hr/>			<hr/>		
WEIGHTING FACTOR =			WEIGHTING FACTOR =		
0.10			1.42		

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES**  
**FLORIDA POWER & LIGHT COMPANY**  
**PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Lauderdale 4

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	326.87	95.36	+10	1024.44	7031
+9	294.18	95.16	+9	922.00	7048
+8	261.50	94.96	+8	819.55	7065
+7	228.81	94.76	+7	717.11	7082
+6	196.12	94.56	+6	614.67	7099
+5	163.44	94.36	+5	512.22	7117
+4	130.75	94.16	+4	409.78	7134
+3	98.06	93.96	+3	307.33	7151
+2	65.37	93.76	+2	204.89	7168
+1	32.69	93.56	+1	102.44	7185
				0.00	7202
0	0.00	93.36	0	0.00	7277
				( 0.00 )	7352
-1	( 32.68 )	93.16	-1	( 102.44 )	7369
-2	( 65.37 )	92.96	-2	( 204.89 )	7386
-3	( 98.05 )	92.76	-3	( 307.33 )	7404
-4	( 130.74 )	92.56	-4	( 409.78 )	7421
-5	( 163.42 )	92.36	-5	( 512.22 )	7438
-6	( 196.10 )	92.16	-6	( 614.67 )	7455
-7	( 228.79 )	91.96	-7	( 717.11 )	7472
-8	( 261.47 )	91.76	-8	( 819.55 )	7489
-9	( 294.16 )	91.56	-9	( 922.00 )	7506
-10	( 326.84 )	91.36	-10	( 1024.44 )	7523
<hr/> WEIGHTING FACTOR =		0.98	<hr/> WEIGHTING FACTOR =		3.06

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES**  
**FLORIDA POWER & LIGHT COMPANY**  
**PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Lauderdale 5

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	324.91	93.82	+10	420.31	7125
+9	292.42	93.62	+9	378.28	7132
+8	259.93	93.42	+8	336.25	7139
+7	227.44	93.22	+7	294.22	7146
+6	194.95	93.02	+6	252.19	7153
+5	162.46	92.82	+5	210.16	7160
+4	129.98	92.62	+4	168.12	7167
+3	97.47	92.42	+3	126.00	7174
+2	64.98	92.22	+2	84.00	7181
+1	32.49	92.02	+1	42.03	7188
				0.00	7195
0	0.00	91.82	0	0.00	7270
				( 0.00 )	7345
-1	( 32.50 )	91.62	-1	( 42.03 )	7352
-2	( 64.98 )	91.42	-2	( 84.00 )	7359
-3	( 97.48 )	91.22	-3	( 126.00 )	7366
-4	( 129.98 )	91.02	-4	( 168.12 )	7373
-5	( 162.48 )	90.82	-5	( 210.16 )	7380
-6	( 194.97 )	90.62	-6	( 252.19 )	7387
-7	( 227.47 )	90.42	-7	( 294.22 )	7394
-8	( 259.98 )	90.22	-8	( 336.25 )	7401
-9	( 292.48 )	90.02	-9	( 378.28 )	7408
-10	( 324.95 )	89.82	-10	( 420.31 )	7415

WEIGHTING FACTOR =

0.97

WEIGHTING FACTOR =

1.26

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES  
FLORIDA POWER & LIGHT COMPANY  
PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

**UNIT: Fort Myers 2**

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	69.73	78.62	+10	1021.39	9082
+9	62.76	78.37	+9	919.25	9101
+8	55.78	78.12	+8	817.12	9119
+7	48.81	77.87	+7	714.98	9138
+6	41.84	77.62	+6	612.84	9156
+5	34.87	77.37	+5	510.70	9175
+4	27.90	77.12	+4	408.56	9193
+3	20.92	76.87	+3	306.42	9212
+2	13.95	76.62	+2	204.28	9231
+1	6.97	76.37	+1	102.14	9249
				0.00	9268
0	0.00	76.12	+/- Adj. Adl. EAP= 76.32	0	0.00
				( 0.00 )	9343
-1	( 7.02 )	75.87	-1	( 102.14 )	9418
-2	( 14.04 )	75.62	-2	( 204.28 )	9436
-3	( 21.06 )	75.37	-3	( 306.42 )	9455
-4	( 28.08 )	75.12	-4	( 408.56 )	9473
-5	( 35.10 )	74.87	-5	( 510.70 )	9492
-6	( 42.12 )	74.62	-6	( 612.84 )	9511
-7	( 49.14 )	74.37	-7	( 714.98 )	9529
-8	( 56.16 )	74.12	-8	( 817.12 )	9548
-9	( 63.18 )	73.87	-9	( 919.25 )	9566
-10	( 70.20 )	73.62	-10	( 1021.39 )	9585
<hr/>					
<hr/> <b>WEIGHTING FACTOR =</b>		<b>0.21</b>		<b>WEIGHTING FACTOR =</b>	<b>3.05</b>

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES**  
**FLORIDA POWER & LIGHT COMPANY**  
**PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Martin 3

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	441.67	97.15 ← Adj. Act. EAPv 97.53	+10	176.18	6219
+9	397.50	96.95	+9	158.56	6822
+8	353.34	96.75	+8	140.95	6824
+7	309.17	96.55	+7	123.33	6827
+6	265.00	96.35	+6	105.71	6830
+5	220.84	96.15	+5	88.09	6833
+4	176.67	95.95	+4	70.47	6835
+3	132.50	95.75	+3	52.83	6838
+2	88.33	95.55	+2	35.24	6841
+1	44.17	95.35	+1	17.62	6844
				0.00	6847
0	0.00	95.15	0	0.00	6922
				( 0.00 )	6997
-1	( 44.17 )	94.95	-1	( 17.62 )	6999
-2	( 88.34 )	94.75	-2	( 35.24 )	7002
-3	( 132.51 )	94.55	-3	( 52.85 )	7005
-4	( 176.68 )	94.35	-4	( 70.47 )	7008
-5	( 220.86 )	94.15	-5	( 88.09 )	7010
-6	( 265.03 )	93.95	-6	( 105.71 )	7013
-7	( 309.20 )	93.75	-7	( 123.33 )	7016
-8	( 353.37 )	93.55	-8	( 140.95 )	7019
-9	( 397.54 )	93.35	-9	( 158.56 )	7021
-10	( 441.71 )	93.15	-10	( 176.18 )	7024
<hr/>					← Adj. Act. HRv7029
<hr/>		WEIGHTING FACTOR =	1.32	WEIGHTING FACTOR =	0.63

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES**  
**FLORIDA POWER & LIGHT COMPANY**  
**PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Martin 4

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	650.06	89.06 ← Adj. Act. EAF= 87.70	+10	429.18	6759
+9	585.05	88.71	+9	386.27	6746
+8	520.05	88.36	+8	343.35	6773
+7	455.04	88.01	+7	300.43	6710
+6	390.04	88.66	+6	257.51	6786
+5	325.03	88.31	+5	214.59	6793
+4	260.02	87.96	+4	171.67	6800
+3	195.02	87.61	+3	128.75	6806
+2	130.01	87.26	+2	85.84	6813
+1	65.01	88.91	+1	42.92	6820
				0.00	6827
0	0.00	88.56	0	0.00	6902
				( 0.00 )	6977
-1	( 76.65 )	88.21	-1	( 42.92 )	6983
-2	( 153.30 )	88.86	-2	( 85.84 )	6990
-3	( 229.96 )	88.51	-3	( 128.75 )	6997
-4	( 306.61 )	88.16	-4	( 171.67 )	7004
-5	( 383.26 )	84.81	-5	( 214.59 )	7010
-6	( 459.91 )	84.46	-6	( 257.51 )	7017
-7	( 536.56 )	84.11	-7	( 300.43 )	7024
-8	( 613.22 )	83.76	-8	( 343.35 )	7031
-9	( 689.87 )	83.41	-9	( 386.27 )	7037
-10	( 766.52 )	83.06	-10	( 429.18 )	7044
<hr/>			<hr/>		
WEIGHTING FACTOR =			WEIGHTING FACTOR =		
1.94			1.28		

← Adj. Act.  
HR=6994

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES  
FLORIDA POWER & LIGHT COMPANY  
PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Port Everglades 3

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	47.38	97.40	+10	646.81	9272
+9	42.84	97.15	+9	582.13	9283
+8	37.90	96.90	+8	517.45	9295
+7	33.17	96.65	+7	452.77	9307
+6	28.43	96.40	+6	388.09	9318
+5	23.69	96.15	+5	323.41	9330
+4	18.95	95.90	+4	258.73	9341
+3	14.21	95.65	+3	194.04	9353
+2	9.48	95.40	+2	129.38	9364
+1	4.74	95.15	+1	64.68	9376
				0.00	9387
0	0.00	94.90	0	0.00	9482
				( 0.00 )	9537
-1	( 4.75 )	94.85	-1	( 64.68 )	9549
-2	( 9.50 )	94.40	-2	( 129.38 )	9581
-3	( 14.25 )	94.15	-3	( 194.04 )	9572
-4	( 19.00 )	93.90	-4	( 258.73 )	9584
-5	( 23.75 )	93.65	-5	( 323.41 )	9595
-6	( 28.49 )	93.40	-6	( 388.09 )	9607
-7	( 33.24 )	93.15	-7	( 452.77 )	9618
-8	( 37.99 )	92.90	-8	( 517.45 )	9630
-9	( 42.74 )	92.65	-9	( 582.13 )	9641
-10	( 47.49 )	92.40	-10	( 646.81 )	9653
<hr/>			<hr/>		
WEIGHTING FACTOR =			WEIGHTING FACTOR =		
0.14			1.93		

-- Adj. Act.  
HR=9603

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES**  
**FLORIDA POWER & LIGHT COMPANY**  
**PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Port Everglades 4

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	46.56	81.06	+10	888.53	9264
+9	41.90	80.76	+9	799.88	9284
+8	37.25	80.46	+8	710.83	9304
+7	32.60	80.16	+7	621.97	9324
+6	27.94	79.86	+6	533.12	9344
+5	23.28	79.56	+5	444.27	9364
+4	18.62	79.26	+4	355.41	9384
+3	13.97	78.96	+3	266.56	9404
+2	9.31	78.66	+2	177.71	9424
+1	4.66	78.36	+1	88.86	9444
				0.00	9464
0	0.00	78.06	0	0.00	9539
				( 0.00 )	9614
-1	( 4.66 )	77.76	-1	( 88.86 )	9634
-2	( 9.32 )	77.46	-2	( 177.71 )	9654
-3	( 13.98 )	77.16	-3	( 266.56 )	9674
-4	( 18.64 )	76.86	-4	( 355.41 )	9694
-5	( 23.31 )	76.56	-5	( 444.27 )	9714
-6	( 27.97 )	76.26	-6	( 533.12 )	9734
-7	( 32.63 )	75.96	-7	( 621.97 )	9754
-8	( 37.29 )	75.66	-8	( 710.83 )	9774
-9	( 41.95 )	75.36	-9	( 799.88 )	9794
-10	( 46.61 )	75.06	-10	( 888.53 )	9813
<hr/>			<hr/>		
WEIGHTING FACTOR =			WEIGHTING FACTOR =		
0.14			2.65		

<- Adj. Adj.  
HR=8737

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES**  
**FLORIDA POWER & LIGHT COMPANY**  
**PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Putnam 1

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS); (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	157.13	91.54	+10	583.69	8416
+9	141.42	91.59	+9	525.32	8438
+8	125.70	91.34	+8	466.95	8459
+7	109.98	91.00	+7	408.58	8480
+6	94.28	90.84	+6	350.21	8502
+5	78.57	90.59	+5	291.84	8523
+4	62.85	90.34	+4	233.47	8544
+3	47.14	90.09	+3	175.11	8565
+2	31.43	89.84	+2	116.74	8587
+1	15.71	89.59	+1	58.37	8608
				0.00	8630
0	0.00	89.34	0	0.00	8705
				( 0.00 )	8780
-1	( 15.71 )	88.09	-1	( 58.37 )	8801
-2	( 31.42 )	88.84	-2	( 116.74 )	8823
-3	( 47.13 )	88.59	-3	( 175.11 )	8844
-4	( 62.84 )	88.34	-4	( 233.47 )	8865
-5	( 78.55 )	88.09	-5	( 291.84 )	8887
-6	( 94.25 )	87.84	-6	( 350.21 )	8908
-7	( 109.98 )	87.59	-7	( 408.58 )	8929
-8	( 125.70 )	87.34	-8	( 466.95 )	8951
-9	( 141.42 )	87.09	-9	( 525.32 )	8972
-10	( 157.13 )	86.84	-10	( 583.69 )	8993
<hr/>					
WEIGHTING FACTOR =		0.47		WEIGHTING FACTOR =	1.74

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES**  
**FLORIDA POWER & LIGHT COMPANY**  
**PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Putnam 2

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	114.84	89.77	+10 <small>&lt;- Adj. Act. EA.P= 89.78</small>	553.87	8193
+9	103.36	89.57	+9	498.49	8215
+8	91.87	89.37	+8	443.10	8237
+7	80.39	89.17	+7	387.71	8259
+6	68.90	88.97	+6	332.32	8281
+5	57.42	88.77	+5	278.94	8304
+4	45.94	88.57	+4	221.55	8326
+3	34.45	88.37	+3	166.16	8348
+2	22.97	88.17	+2	110.77	8370
+1	11.48	87.97	+1	55.39	8392
				0.00	8414
0	0.00	87.77	0	0.00	8489
				( 0.00 )	8564
-1	( 11.49 )	87.57	-1	( 55.39 )	8586
-2	( 22.98 )	87.37	-2	( 110.77 )	8608
-3	( 34.47 )	87.17	-3	( 166.16 )	8630
-4	( 45.96 )	86.97	-4	( 221.55 )	8652
-5	( 57.46 )	86.77	-5	( 278.94 )	8674
-6	( 68.95 )	86.57	-6	( 332.32 )	8697
-7	( 80.44 )	86.37	-7	( 387.71 )	8719
-8	( 91.93 )	86.17	-8	( 443.10 )	8741
-9	( 103.42 )	85.97	-9	( 498.49 )	8763
-10	( 114.91 )	85.77	-10	( 553.87 )	8785
<hr/>					<small>&lt;- Adj. Act. HR=8822</small>
WEIGHTING FACTOR =		0.34		WEIGHTING FACTOR =	1.65

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES**  
**FLORIDA POWER & LIGHT COMPANY**  
**PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Turkey Point 3

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	3,330.17	85.07	+10 <small>&lt;- Adj. Act. EAf= 85.91</small>	1842.83	10780
+9	2,997.15	84.77	+9	1658.55	10797
+8	2,664.14	84.47	+8	1474.26	10814
+7	2,331.12	84.17	+7	1289.98	10831
+6	1,998.10	83.87	+6	1105.70	10848
+5	1,665.09	83.57	+5	921.42	10865
+4	1,332.07	83.27	+4	737.13	10881
+3	999.05	82.97	+3	552.85	10898
+2	666.03	82.67	+2	368.57	10915
+1	333.02	82.37	+1	184.28	10932
				0.00	10949
0	0.00	82.07	0	0.00	11024
				( 0.00 )	11099
-1	( 333.18 )	81.77	-1	( 146.30 )	11116
-2	( 666.36 )	81.47	-2	( 292.61 )	11133
-3	( 999.54 )	81.17	-3	( 438.91 )	11149
-4	( 1,332.72 )	80.87	-4	( 585.22 )	11166
-5	( 1,665.90 )	80.57	-5	( 731.52 )	11183
-6	( 1,998.08 )	80.27	-6	( 877.82 )	11200
-7	( 2,332.26 )	79.97	-7	( 1024.13 )	11217
-8	( 2,665.44 )	79.67	-8	( 1170.43 )	11234
-9	( 2,998.62 )	79.37	-9	( 1316.74 )	11251
-10	( 3,331.80 )	79.07	-10	( 1463.04 )	11268
<hr/>		WEIGHTING FACTOR =	9.95	WEIGHTING FACTOR =	5.50

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES  
FLORIDA POWER & LIGHT COMPANY  
PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Turkey Point 4

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	3,633.33	92.18	+10	1697.35	10844
+9	3,270.00	91.88	+9	1527.62	10859
+8	2,908.66	91.56	+8	1357.88	10873
+7	2,543.33	91.26	+7	1188.15	10888
+6	2,180.00	90.96	+6	1018.41	10903
+5	1,816.67	90.66	+5	848.68	10917
+4	1,453.33	90.36	+4	678.94	10932
+3	1,090.00	90.06	+3	509.21	10947
+2	726.67	89.76	+2	339.47	10961
+1	363.33	89.46	+1	169.74	10975
				0.00	10991
0	0.00	89.18	0	0.00	11066
				( 0.00 )	11141
-1	( 363.54 )	88.86	-1	( 130.86 )	11155
-2	( 727.07 )	88.56	-2	( 261.72 )	11170
-3	( 1,090.61 )	88.26	-3	( 392.58 )	11184
-4	( 1,454.14 )	87.96	-4	( 523.44 )	11199
-5	( 1,817.68 )	87.66	-5	( 654.31 )	11214
-6	( 2,181.21 )	87.36	-6	( 785.17 )	11228
-7	( 2,544.75 )	87.06	-7	( 916.03 )	11243
-8	( 2,908.28 )	86.76	-8	( 1046.89 )	11258
-9	( 3,271.82 )	86.46	-9	( 1177.75 )	11272
-10	( 3,635.35 )	86.16	-10	( 1308.61 )	11287
<hr/>			<hr/>		
WEIGHTING FACTOR =			WEIGHTING FACTOR =		
10.85			5.07		

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES**  
**FLORIDA POWER & LIGHT COMPANY**  
**PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: SLLucie 1

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	6,753.20	79.50	+10 <small>&lt;- Adj. Act. EAP= 67.62</small>	769.85	10791
+9	6,077.88	79.05	+9	692.87	10795
+8	5,402.56	78.60	+8	615.88	10800
+7	4,727.24	78.15	+7	538.90	10805
+6	4,051.92	77.70	+6	461.91	10809
+5	3,376.60	77.25	+5	384.93	10814
+4	2,701.28	76.80	+4	307.94	10818
+3	2,025.96	76.35	+3	230.96	10823
+2	1,350.64	75.90	+2	153.97	10827
+1	675.32	75.45	+1	76.98	10832
				0.00	10837
0	0.00	75.00	0	0.00	10912 <small>&lt;- Adj. Act. HR=10922</small>
-1	( 675.78 )	74.55	-1	( 56.32 )	10987
-2	( 1,351.55 )	74.10	-2	( 112.63 )	10996
-3	( 2,027.33 )	73.65	-3	( 168.95 )	11000
-4	( 2,703.10 )	73.20	-4	( 225.26 )	11005
-5	( 3,378.88 )	72.75	-5	( 281.58 )	11010
-6	( 4,054.66 )	72.30	-6	( 337.89 )	11014
-7	( 4,730.43 )	71.85	-7	( 394.21 )	11019
-8	( 5,406.21 )	71.40	-8	( 450.52 )	11023
-9	( 6,081.98 )	70.95	-9	( 506.84 )	11028
-10	( 6,757.76 )	70.50	-10	( 563.15 )	11032

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WEIGHTING FACTOR =

20.17

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WEIGHTING FACTOR =

2.30

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES**  
**FLORIDA POWER & LIGHT COMPANY**  
**PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: St Lucie 2

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	3,292.98	84.22	+10 ← Adj. Avail. EA= 87.47	1956.92	10711
+9	2,963.08	83.92	+9	1761.23	10726
+8	2,634.38	83.62	+8	1565.54	10741
+7	2,305.09	83.32	+7	1369.84	10756
+6	1,975.79	83.02	+6	1174.15	10771
+5	1,646.49	82.72	+5	978.46	10786
+4	1,317.19	82.42	+4	782.77	10801
+3	987.89	82.12	+3	587.08	10816
+2	658.60	81.82	+2	391.38	10830
+1	329.30	81.52	+1	195.69	10845
				0.00	10860 ← Adj. Avail. HR=10916
0	0.00	81.22	0	0.00	10935
-1	( 329.49 )	80.92	-1	( 0.00 )	11010
-2	( 658.69 )	80.62	-2	( 167.82 )	11025
-3	( 988.48 )	80.32	-3	( 335.24 )	11040
-4	( 1,317.97 )	80.02	-4	( 502.87 )	11055
-5	( 1,647.47 )	79.72	-5	( 670.49 )	11070
-6	( 1,976.96 )	79.42	-6	( 838.11 )	11085
-7	( 2,306.45 )	79.12	-7	( 1005.73 )	11100
-8	( 2,635.94 )	78.82	-8	( 1173.35 )	11115
-9	( 2,965.44 )	78.52	-9	( 1340.98 )	11130
-10	( 3,294.93 )	78.22	-10	( 1508.60 )	11144
				( 1675.22 )	11159
<hr/> WEIGHTING FACTOR =		9.84	<hr/> WEIGHTING FACTOR =		5.85

**GENERATING PERFORMANCE INCENTIVE POINTS TABLES**  
**FLORIDA POWER & LIGHT COMPANY**  
**PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997**

UNIT: Scherer 4

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	976.69	89.13	+10	250.16	9888
+9	879.02	88.88	+9	225.15	9891
+8	781.35	88.63	+8	200.13	9894
+7	683.68	88.38	+7	175.12	9897
+6	586.01	88.13	+6	150.10	9900
+5	488.35	87.88	+5	125.08	9903
+4	390.68	87.63	+4	100.07	9906
+3	293.01	87.38	+3	75.05	9909
+2	195.34	87.13	+2	50.03	9913
+1	97.67	86.88	+1	25.02	9916
				0.00	9919
0	0.00	86.63	0	0.00	9994
					- Ad. Act. HR=10002
				( 0.00 )	10069
-1	( 80.95 )	86.38	-1	( 25.02 )	10072
-2	( 121.80 )	86.13	-2	( 50.03 )	10075
-3	( 162.64 )	85.88	-3	( 75.05 )	10078
-4	( 243.78 )	85.63	-4	( 100.07 )	10081
-5	( 304.73 )	85.38	-5	( 125.08 )	10084
-6	( 365.67 )	85.13	-6	( 150.10 )	10087
-7	( 426.62 )	84.88	-7	( 175.12 )	10091
-8	( 487.56 )	84.63	-8	( 200.13 )	10094
-9	( 548.51 )	84.38	-9	( 225.15 )	10097
-10	( 609.45 )	84.13	-10	( 250.16 )	10100

**WEIGHTING FACTOR =**

2.92

**WEIGHTING FACTOR =**

0.75

## PLANNED OUTAGE SCHEDULES

FLORIDA POWER &amp; LIGHT COMPANY

PERIOD OF: OCTOBER 1996 THROUGH SEPTEMBER 1997

PLANT/UNIT	ACTUAL OUTAGES	REASON FOR OUTAGE
Cape Canaveral 1	4/5/97 - 4/17/97	OVERHAUL
Cape Canaveral 2	NONE	
Lauderdale 4	5/14/97 - 5/23/97	TURBINE OVERHAUL
Lauderdale 5	11/2/96 - 11/11/96	OVERHAUL
Fort Myers 2	10/4/96 - 12/22/96	TURBINE OVERHAUL
Marlin 3	10/1/96 - 10/5/96	TURBINE OVERHAUL
	6/2/97 - 6/4/97	TURBINE OVERHAUL
Marlin 4	2/16/97 - 3/8/97	TURBINE OVERHAUL
Port Everglades 3	NONE	
Port Everglades 4	10/10/96 - 10/16/96	OVERHAUL
Pulham 1	10/17/96 - 11/22/97	OVERHAUL
	4/20/97 - 4/28/97	OVERHAUL
Pulham 2	3/1/97 - 3/18/97	REFUELING
Turkey Point 3	3/3/97 - 4/17/97	REFUELING
Turkey Point 4	8/5/97 - 9/20/97	
St.Lucie 1	NONE	
St.Lucie 2	4/13/97 - 5/26/97	REFUELING
Scherer 4	10/10/96 - 11/3/96	OVERHAUL