

ORIGINAL

In re: Fuel and purchased power cost recovery clause and generating performance incentive factor.

DOCKET NO. 980001-EI

FILED: JULY 24, 1998

STAFF'S FINAL LIST OF ISSUES

Pursuant to Order No. PSC-98-0814-PCO-EI, issued June 19, 1998, establishing the prehearing procedure in this docket, the Staff of the Florida Public Service Commission hereby files the Final List of Issues.

GENERIC FUEL ADJUSTMENT ISSUES

ISSUE 1: What are the appropriate final fuel adjustment true-up amounts for the period October, 1997, through March, 1998?

ISSUE 2: What are the appropriate estimated fuel adjustment true-up amounts for the period April, 1998, through September, 1998?

ISSUE 3: What are the appropriate total fuel adjustment true-up amounts to be collected/ refunded?

ISSUE 4: What is the appropriate recovery period to collect/refund the total fuel adjustment true-up amounts?

ISSUE 5: Should the Commission allow the electric utilities to keep their levelized fuel cost recovery factors at the rate set by Order No. PSC-98-0412-FOF-EI, in Docket No. 980001-EI, issued March 20, 1998, for the period October, 1998, through December, 1998?

ISSUE 6: What are the appropriate levelized fuel cost recovery factors for the period October, 1998, through December, 1998?

- ACK _____
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- APP _____
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- SEC 1 _____
- WAS _____
- OTH _____

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FPSC-RECORDS/REPORTING

- ISSUE 7: What should be the effective date of the new fuel adjustment charge and capacity cost recovery charge for billing purposes?
- ISSUE 8: What are the appropriate fuel recovery line loss multipliers to be used in calculating the fuel cost recovery factors charged to each rate class/delivery voltage level class?
- ISSUE 9: What are the appropriate Fuel Cost Recovery Factors for each rate class/ delivery voltage level class adjusted for line losses?
- ISSUE 10: What is the appropriate revenue tax factor to be applied in calculating each company's levelized fuel factor for the projection period of October, 1998, through December, 1998?

COMPANY-SPECIFIC FUEL ADJUSTMENT ISSUES

Florida Power Corporation

- ISSUE 11A: Has Florida Power Corporation confirmed the validity of the methodology used to determine the equity component of Electric Fuels Corporation's capital structure for calendar year 1997?
- ISSUE 11B: Has Florida Power Corporation properly calculated the market price true-up for coal purchases from Powell Mountain?
- ISSUE 11C: Has Florida Power Corporation properly calculated the 1997 price for waterborne transportation services provided by Electric Fuels Corporation?

Tampa Electric Company

- ISSUE 12A: What is the appropriate 1997 benchmark price for coal Tampa Electric Company purchased from its affiliate, Gatliff Coal Company?

ISSUE 12B: Has Tampa Electric Company adequately justified any costs associated with the purchase of coal from Gatliff Coal Company that exceed the 1997 benchmark price?

ISSUE 12C: What is the appropriate 1997 waterborne coal transportation benchmark price for transportation services provided by affiliates of Tampa Electric Company?

ISSUE 12D: Has Tampa Electric Company adequately justified any costs associated with transportation services provided by affiliates of Tampa Electric Company that exceed the 1997 waterborne transportation benchmark price?

ISSUE 12E: How should Tampa Electric continue the temporary base rate reduction pursuant to the stipulation approved by the Commission by Order No. PSC-96-1300-S-EI, in Docket No. 960409-EI, issued October 24, 1996?

GENERIC GENERATING PERFORMANCE INCENTIVE FACTOR ISSUES

ISSUE 13: What is the appropriate GPIF reward or penalty for performance achieved during the period October, 1997, through March, 1998?

ISSUE 14: What should the GPIF targets/ranges be for the period October, 1998, through December, 1998?

GENERIC CAPACITY COST RECOVERY FACTOR ISSUES

ISSUE 15A: What is the appropriate final capacity cost recovery true-up amount for the period October, 1997, through March, 1998?

ISSUE 15B: What is the appropriate final capacity cost recovery true-up amount for the period October, 1996, through September, 1997?

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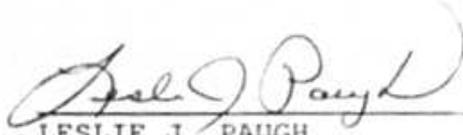
- ISSUE 16A: What is the estimated capacity cost recovery true-up amount for the period April, 1998, through September, 1998?
- ISSUE 16B: What is the estimated capacity cost recovery true-up amount for the period October, 1997, through September, 1998?
- ISSUE 17: What is the total capacity cost recovery true-up amount to be collected/ refunded?
- ISSUE 18: What is the appropriate recovery period to collect/refund the total capacity cost recovery true-up amounts?
- ISSUE 19: What is the appropriate projected net purchased power capacity cost recovery amount to be included in the recovery factor for the period October, 1998, through December, 1998?
- ISSUE 20A: Should the Commission allow Florida Power Corporation and Tampa Electric Company to keep their capacity cost recovery factors at the rate set by Order No. PSC-98-0412-FOF-EI, in Docket No. 980001-EI, issued March 20, 1998, for the period October, 1998, through December, 1998?
- ISSUE 20B: Should the Commission allow Gulf Power Company to keep its capacity cost recovery factors at the rate set by Order No. PSC-97-1045-FOF-EI, in Docket No. 970001-EI, issued September 5, 1997, for the period October, 1998, through December, 1998?

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ISSUE 21: What are the projected capacity cost recovery
factors for the period October, 1998, through
December, 1998?

Dated this 24th day of July, 1998.

Respectfully submitted,



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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Fuel and purchased power
cost recovery clause and
generating performance incentive
factor.

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FILED: JULY 24, 1998

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that one true and correct copy of Staff's
Final List of Issues has been furnished by U.S. Mail this 24th day
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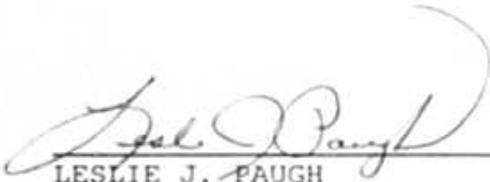
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