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RECORDS AND  
REPORTING

August 3, 1998

BY HAND DELIVERY

Ms. Blanca S. Bayo, Director  
Division of Records and Reporting  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

Re: Docket No. 980696-TP

Dear Ms. Bayo:

Enclosed for filing in the above docket are the original and fifteen (15) copies of ALLTEL Florida, Inc.'s Direct Testimony and Exhibit of Dennis Curry.

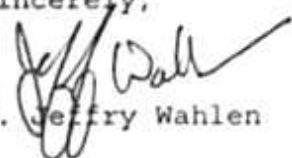
Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning the same to this writer.

Thank you for your assistance in this matter.

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FPSC-BUREAU OF RECORDS

Sincerely,

  
J. Jeffrey Wahlen

ACF \_\_\_\_\_ Enclosures  
AF\* 2 ec: All parties of record  
APF \_\_\_\_\_  
CAE \_\_\_\_\_  
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CMU Downs

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SEC 1

WAS \_\_\_\_\_

OTH \_\_\_\_\_

DOCUMENT NUMBER-DATE

08190 AUG-3 98

FFSC-RECORDS/REPORTING

1                   BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

2                                   DIRECT TESTIMONY

3   OF

4   DENNIS CURRY

5

6 Q.    Please state your name.

7

8 A.    My name is Dennis Curry

9

10 Q.   By whom are you employed and in what position?

11

12 A.    I am employed by ALLTEL Communications Service Corporation  
13       as Director of Regulatory Methods and Universal Service.

14

15 Q.    What is your business address?

16

17 A.    My business address is One Allied Drive, Little Rock,  
18       Arkansas 72202.

19

20 Q.    Please describe your education and work experience.

21

22 A.    I am a graduate of RCA Institutes in New York City with an  
23       Associates Degree in Electrical Engineering. I have worked  
24       or the last 32 years in the telephone industry primarily in  
25       the areas of jurisdictional separations, access charges and

1 universal service.

2

3 Q. What is the purpose of your testimony?

4

5 A. My testimony serves two purposes. The first purpose is to  
6 explain the universal service embedded cost methodology used  
7 by all of the small local exchange companies ("small LECs")  
8 in this docket. These companies include ALLTEL Florida,  
9 Inc. ("ALLTEL"), Vista-United Telecommunications, Northeast  
10 Florida Telephone Company, Frontier Communications of the  
11 South, Inc., TDS Telecom/Quincy, GTC Inc., and ITS  
12 Telecommunications Systems, Inc.

13

14 The second purpose of my testimony is to attest to the cost  
15 information used as inputs in ALLTEL's embedded cost study,  
16 and present the results of that study.

17

18 Q. Have you prepared an exhibit to accompany this testimony?

19

20 A. Yes. Exhibit \_\_\_ (DC-1) is a composite exhibit containing  
21 the embedded cost study and supporting documents prepared  
22 for ALLTEL under my direction and supervision for this  
23 proceeding. The information in that exhibit is true and  
24 correct to the best of my information and belief.

25

1 Small Company Methodology

2

3 Q. What was the basic premise for determining the cost of  
4 universal service for the small LECs in this proceeding?

5

6 A. All embedded non-traffic sensitive plant investments and  
7 their associated costs along with the local portion of the  
8 embedded traffic sensitive plant investments and their  
9 associated costs were assigned to universal service. All  
10 non-plant related expenses currently allocated to local  
11 service through the separations process were also assigned  
12 to universal service.

13

14 Q. What methodology was used by the small LECs?

15

16 A. All of the small LECs used Part 36 jurisdictional  
17 separations procedures in developing the embedded costs for  
18 each of the companies.

19

20 Q. Is the Part 36 methodology used by the small LECs consistent  
21 with the new law as set out in HB 4785?

22

23 A. While I am not a lawyer, I believe that HB 4785 has set out  
24 certain prescribed rules for small rural LECs under 100,000  
25 access lines. Under my reading of new Section 364.025,

1 Florida Statutes, the Legislature has allowed the small LECs  
2 in Florida an opportunity to develop their universal service  
3 costs by using an embedded cost methodology. The  
4 legislation also goes on to say that these studies may use  
5 fully distributed costing methodologies. By utilizing FCC  
6 section 47 C.F.R., Sections 32, 36, 64 and 65, I believe  
7 that the small LEC methodology satisfies the legislative  
8 requirements for embedded studies.

9  
10 Q. Is the methodology used by the small LECs consistent with  
11 the FCC's approach for universal service?

12  
13 A. The approach of using embedded costs is consistent with what  
14 the FCC has stated in its Universal Service Order. Therein,  
15 the FCC stated that the available proxies are not  
16 appropriate for small rural local exchange carriers at this  
17 time. That order goes on to say that rural LECs should  
18 continue to calculate their Universal Service Costs  
19 utilizing embedded costs until at least January 1, 2001.

20  
21 Q. What was the base year for the small LEC studies?

22  
23 A. All of the small LECs used 1997 costs for their embedded  
24 studies. Each of the small LECs will attest to the validity  
25 and the accuracy of their company specific costs. As far as

1 the inputs are concerned, I can answer questions relating  
2 specifically to ALLTEL costs only.

3

4 Q. What rate of return was used in the studies?

5

6 A. All of the small LECs used an 11.25% return on net  
7 investment in the studies. This rate is the currently  
8 authorized interstate rate for rate of return regulated  
9 telephone companies.

10

11 Q. Does the small company methodology include modifications to  
12 Part 36 for the universal service cost study?

13

14 A. Yes, non-traffic sensitive plant was assigned 100% to the  
15 state jurisdiction "local service bucket" in the cost study.  
16 These costs included all loop related plant, line port  
17 equipment, and COE transmission equipment utilized for  
18 providing local dial tone to customers. All non-traffic  
19 sensitive local switching equipment was identified and  
20 allocated in the same manner as loop investment.

21

22 Q. How does the small company methodology allocate the loop  
23 investment in the universal service cost study?

24

25 A. A Gross Allocator Factor of 100% was assigned to the state

1 jurisdiction and allocated all loop related plant to local  
2 service bucket. This was done in order to capture all loop  
3 costs for the purpose of this universal service study  
4 utilizing Part 36 costing methodologies.  
5

6 Q. How does the small LEC methodology allocate the local  
7 switching investment?  
8

9 A. Each company analyzed their continuing property records to  
10 determine the non-traffic sensitive investment in line  
11 related equipment, common equipment and power equipment.  
12 The non-traffic sensitive local switching investment was  
13 then subtracted from the total local switching investment to  
14 determine the local switching traffic sensitive investment.  
15 Power and common investment was spread to traffic sensitive  
16 and non-traffic sensitive switching based on the relative  
17 investment in each. A "local dial office factor" was then  
18 developed by multiplying the percent of non-traffic  
19 sensitive local switching investment times 100% and adding  
20 the product of the percent traffic sensitive investment  
21 times the "local" unweighted dial equipment minutes "DEM"  
22 Factor. The dial office factor was then substituted for the  
23 DEM Factor in the universal service cost study.  
24

25 Q. Does the small LEC methodology include any additional

1 adjustment to the Part 36 Study to develop the embedded cost  
2 of local service?

3  
4 A. Yes, first for those companies that could not separate local  
5 private line costs from switched service costs, the small  
6 LEC approach moved local private line loop counts, local  
7 private line termination counts, local private line circuit  
8 mile counts, local private line exchange trunk circuit  
9 equipment investment and local private line exchange trunk  
10 cable and wire investment to the interstate jurisdiction for  
11 the study. Moving these costs to interstate provides a way  
12 for the small LEC to identify its embedded universal service  
13 costs, which would exclude private line costs from the  
14 embedded costs as requested by the Commission Staff.

15  
16 Second, the small LEC methodology adjusts the Part 36 study  
17 to exclude costs for local private line billing and  
18 collection functions from the embedded universal service  
19 costs. This is done by reassigning local private line  
20 allocation factors to the interstate jurisdiction. Factor  
21 changes included: contacts, billing, and user allocations.  
22 These local private line factors were assigned to the  
23 interstate jurisdiction in Part 36 to ensure that local  
24 private line billing and collection costs were excluded from  
25 the embedded costs of universal service as requested by this



1 Commission.

2

3 Third, all expenses, investments and reserves associated  
4 with pay telephones were removed from the study.

5

6 Q. How are the results of the model presented?

7

8 A. The resulting embedded universal service costs were divided  
9 by the company's average 1997 switched access lines counts  
10 and then divided by twelve months to develop the company's  
11 study area average monthly universal service cost per access  
12 line.

13

14

#### ALLTEL's Study

15

16 Q. Please describe ALLTEL.

17

18 A. ALLTEL is a small local exchange company that serves  
19 approximately 80,000 access lines in several counties in  
20 north central and northeastern Florida. ALLTEL has not  
21 elected price regulation and is regulated under the  
22 Commission's traditional form of rate base, rate of return  
23 regulation.

24

25 Q. Please describe the data used in ALLTEL's embedded cost

1 study.

2

3 A. For the embedded cost study, I used 1997 financial  
4 information for the regulated operations of ALLTEL.  
5 Thirteen-month averages for the period from December 31,  
6 1996 through December 31, 1997 are reflected for  
7 investments, reserves, and deferred income taxes. For  
8 expenses and other taxes, I used 1997 calendar year data.  
9 Depreciation reserve and the associated expense balances are  
10 stated in accordance with the last approved depreciation  
11 rates prescribed by the Florida Public Service Commission.  
12 The data that supports the embedded cost study is the same  
13 as that reflected in the Annual Report (PSC/AFA 18) and the  
14 Telephone Earnings Surveillance Report (PSC/AFA 15), which  
15 are filed with the FPSC, and the underlying data used to  
16 calculate the Part 36 cost study submitted to the National  
17 Exchange Carrier Association (NECA).

18

19 Q. Are the rate base items and expense data utilized in your  
20 costs in the embedded study the same that you utilized in  
21 determining your company's access costs for interstate  
22 services you provide?

23

24 A. No. For this embedded study, an adjustment was made to  
25 exclude all paystation related costs, since these costs were

1 included in the 1997 interstate cost study submitted to  
2 NECA. On April 15, 1997, these costs were reclassified as  
3 non-regulated consistent with the FCC's Paystation Order in  
4 CC Docket 96-128.

5

6 Q. Have you made adjustments to ALLTEL's study for non-  
7 regulated or deregulated service you provide to your  
8 customers?

9

10 A. Yes. Our company adheres to the FCC mandated rules as  
11 codified in the Code of Federal Regulations (CFRs) for Parts  
12 32, 36, 64, 65 and 69. Non-regulated activities have been  
13 removed from the regulated accounts through the application  
14 of FCC Part 64 rules. This is consistent with the  
15 procedures ALLTEL follows in the development of its  
16 interstate cost study that is submitted to NECA.

17

18 Q. What are the embedded costs of basic local service for  
19 ALLTEL Florida, Inc. based on the methodology described  
20 above?

21

22 A. ALLTEL's total embedded cost of universal service was  
23 calculated to be \$38,533,609 and the average cost per line  
24 per month is \$41.97.

25

1 Q. Does that conclude your prepared direct testimony?

2

3 A. Yes.

4

5

6

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23

24

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DOCKET NO. 980696-TP  
ALLTEL  
EXHIBIT \_\_\_\_ (DC-1)

Exhibit  
Of  
Dennis Curry

Embedded Cost Study

# ALLTEL Florida, Inc.

## Embedded Cost Of Universal Service Study

Description	Investment	TS/NTS Ratio
Line Card	\$9,406,983	
Peripheral Line	\$4,350,472	
Total NTS Line	\$13,757,455	0.500371
TS Switching	\$13,737,053	0.499629
Total Local Switching	\$27,494,508	1.000000

Description	Local	State RA	State ER	IState	Total
DEM	0.715692	0.038392	0.103422	0.142494	1.000000
TS DOF	0.357580	0.019182	0.051673	0.071194	0.499629
NTS DOF	0.500371	0.000000	0.000000	0.000000	0.500371
Total DOF	0.857951	0.019182	0.051673	0.071194	1.000000

Description	Total
97-1 Category 1.3 Loops	74,014
98-1 Category 1.3 Loops	79,001
Average 1997 Cat 1.3 Loops	76,508
1997 Universal Service Rev Req	\$38,533,509
Average Cost / Line / Month	\$41.97

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ALLTEL FLORIDA, INC. - 047  
 ANALYSIS OF COE CPR  
 COUNT 2212 - DIGITAL SWITCHING

Mayo	278,377	184,538		58,444	217,682	739,041
Live Oak	1,310,684	283,453	6,010,430	926,935	602,604	9,114,106
White Springs	240,894	202,022		55,920	159,989	653,825
Raiford	145,168	183,982			109,598	438,728
High Springs	576,706	402,653	285,380		138,984	1,403,733
Alachua	690,788	319,951	544,309	191,382	340,401	2,086,831
Waldo	193,846	37,748	347,703		144,872	724,169
Melrose	488,973	276,627	523,682		115,459	1,404,741
Brooker	161,662	27,374	296,286		170,403	655,725
Lake Butler	390,810	15,496	930,591		136,848	1,473,747
Fort White	216,758	80,771	274,471		75,416	647,414
Orange Springs	141,877	51,772	322,913		75,783	592,345
McIntosh	461,570	264,050	246,619		125,974	1,086,213
Citra	204,631	34,701	127,225	308,507	109,924	784,988
Dowling Park	123,490	144,355		33,816	84,280	385,941
Fiorahome	172,117	44,346	442,228		96,038	754,729
Interlachen	471,122	50,079	640,541		139,252	1,300,994
Hastings	284,720	188,016	423,921		127,078	1,023,735
Crescent City	299,129	243,015	698,643		139,001	1,379,788
Luraville	159,578	177,553		42,564	147,904	527,599
Jasper	318,379	181,106		63,061	160,026	722,572
Shrf Boys Ranch	71,474	88,499		20,197	88,123	268,293
Hilliard	487,678	234,744	660,867		130,228	1,513,515
Callahan	704,132	83,628	667,954		203,074	1,656,785
Branford	404,953	243,067		81,815	155,614	885,449
Jennings	197,273	200,258		50,190	136,925	584,646
Wellborn	210,200	126,876	293,290		79,026	709,192
Total 2212	9,406,953	4,350,472	13,737,053	1,832,831	4,210,506	33,537,645

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NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
 UNIVERSAL SERVICE FUND  
 1997 Data Collection Form

SAC: 210336

SAR NAME:

ALLTEL Florida

I. EXCHANGE CARRIER/DATA IDENTIFICATION

(010)	Study Area Code	(010)	210336
(020)	Contact Name	(020)	RANDY KERSTEN
(030)	Contact Name Telephone Number	(030)	(501) 661-8335
(040)	USF Data Collection Period	(040)	98-1

DATA LINE	DESCRIPTION	LATEST VIEW	DATA LINE	ENTER	DATA SOURCE
----	-----	-----	----	-----	-----

II. WORKING LOOPS

(060)	TOTAL LOOPS (Cat 1.1, 1.2 and 1.3)	76049	(060)	81104	4Q97 Toll Cost Study
(070)	CATEGORY 1.3 LOOPS (Exc. Cat 1.3 TWX Loops)	74014	(070)	79001	4Q97 Toll Cost Study
(080)	RESERVED	NO ENTRY REQUIRED			

III. INVESTMENT, EXPENSE & TAXES

NET PLANT INVESTMENT

(160)	ACCT 2001 - Telephone Plant in Service	173,751,358	(160)	181,057,695	DB2 Download ACCT_BALFILE_REGT
(170)	ACCT 1220 - Materials and Supplies	885,259	(170)	290,620	DB2 Download ACCT_BALFILE_REGT
(190)	ACCT 3100 - Accumulated Depreciation	86,415,212	(190)	97,756,012	DB2 Download ACCT_BALFILE_REGT
(195)	ACCT 3400 - Accumulated Amortization Tangible	0	(195)	0	DB2 Download ACCT_BALFILE_REGT
(200)	RESERVED	NO ENTRY REQUIRED			
(205)	RESERVED	NO ENTRY REQUIRED			
(210)	ACCT 4340 - Net Non-Current Operating Income Taxes	12,346,702	(210)	11,436,748	DB2 Download ACCT_BALFILE_REGT w/ TCS Adjustments
(220)	Net Plant Investment (Sum of lines 160 + 170 minus lines 190 thru 210)	75,674,703	(220)	72,155,555	Calculate





COMPANY: ALLTEL FLORIDA  
STUDY AREA: 047

-----PART 16 DETAIL-----  
Version: 332

STUDY DATE: 1997 ROLLED FOR USE FL9705F2  
PREPARED ON: 27 Jul 98 AT 11:29

-----MESSAGE TELEPHONE-----  
PRIVATE LINE

KEY	DESCRIPTION	SOURCE	TOTAL	STATE	INTRALATA	INTERLATA	STATE	INTRALATA	INTERLATA	EAS	EXCHANGE	STATE	INTRALATA	INTERLATA	STATE	INTRALATA	INTERLATA	LOCAL
AC 2110	GEF PLANT																	
P2	AC 2111 GEF LAND	INPUT*74	195201	2053	6011	0	8132	0	171581	4073	815	14	2061	460				
P3	AC 2112 GEF VEHICLE	INPUT*74	1196583	12586	36845	0	49852	0	1051793	24966	4998	88	12633	2821				
P7	AC 2116 GEF OTH WORK EQ	INPUT*74	314441	3307	9682	0	11100	0	276393	6561	1313	23	3320	741				
P8	AC 2121 GEF BUILDING	INPUT*74	4816608	50462	148314	0	200670	0	4233785	106495	20119	353	50852	11357				
P9	AC 2122 GEF FURNITURE	INPUT*74	35511	374	1093	0	1479	0	31216	741	148	3	375	84				
P10	AC 2123 GEF OTHER EQ	INPUT*74	56158	591	1729	0	2160	0	49363	1172	235	4	593	132				
P11	AC 2124 GEF OSM PUMP COMP	INPUT*74	387608	4077	11935	0	16149	0	340706	8087	1619	28	4092	914				
P12	AC 2110 GEF TOTAL	SUM P1..P11	7002110	73650	235610	0	291723	0	6154836	146094	29248	514	73925	16510				
AC 2220	COE PLANT																	
AC 2210	COE PLANT																	
P28	COE CAT 2 DIAL TARDEN ACC	C16*713*715	1864387	159410	425175	0	540506	0	743296	0	0	0	0	0				
P32	AC 2210 COE CAT 2 TOTAL	SUM P28..P31	1864387	159410	425175	0	540506	0	743296	0	0	0	0	0				
P33	COE CAT 3 DIAL SWITCHING	C19*717	27358819	524797	1413712	0	1947784	0	23472526	0	0	0	0	0				
P35	AC 2210 COE CAT 3 TOTAL	P33*P34	27358819	524797	1413712	0	1947784	0	23472526	0	0	0	0	0				
P36	COE EQUAL ACCESS	C23*718	297665	0	125187	0	172478	0	0	0	0	0	0	0				
P37	AC 2210 COE DIAL TOTAL	P32*P33*P36	29520871	680207	1964075	0	2660768	0	24215822	0	0	0	0	0				
AC 2230	COE PLANT																	
P38	COE CAT 4.11 SL WIDEBAND	C17 D/A	45441	0	0	0	0	0	0	0	0	0	0	0				
P39	COE CAT 4.12 ET JMT EAS	C18*716/746*78	5111887	0	0	0	0	0	5111887	0	0	0	0	0				
P47	COE CAT 4.12 ET JMT TOTAL	SUM P39..P46	5111887	0	0	0	0	0	5111887	0	0	0	0	0				
P49	COE CAT 4.12 EE TRK TOTAL	P47*P48	5111887	0	0	0	0	0	5111887	0	0	0	0	0				
P50	COE CAT 4.13 EXLM POTS	C31*728/737*28	16760460	0	0	0	0	0	16760460	0	0	0	0	0				
P52	COE CAT 4.13 SUBS WATS	C31*730/737*20	16794	0	0	0	0	0	218	13273	0	0	3264	0				
P54	COE CAT 4.13 SUBS FL	C31*732/737*12	436261	0	0	0	0	0	244567	36555	1088	95556	58096	0				
P57	COE CAT 4.13 SUBS NLIM PAY	C31*736/737*36	52003	0	0	0	0	0	52003	0	0	0	0	0				
P58	COE CAT 4.13 SUBS JMT TOTAL	SUM P50..P57	17265478	0	0	0	0	0	16812463	244785	49827	1088	99218	58096				

Page 5 *[Signature]*

KEY	DESCRIPTION	SOURCE	TOTAL	INTRALATA	INTERLATA	STATE	ISTATE	EXCHANGE	INTRALATA	INTERLATA	STATE	ISTATE	LOCAL	
P40	COE CAT 4.1 SUBS LM TOTAL	P58-P59	17265478	0	0	0	0	0	16812463	244785	49827	1088	99219	58096
P44	COE CAT 4.1 LO/P CCT TOTAL	P18-P40-P41	17310919	0	0	0	0	0	16812463	250461	54393	1088	134618	58096
P47	COE CAT 4.22 IX MEMO PL	C19 D/A	177858	0	0	0	0	0	0	38425	29711	0	109522	0
P49	COE CAT 4.23 IX JMT MT	C40-T64/T74*64	7223765	786242	2388901	0	3260549	0	788012	0	0	0	0	0
P74	COE CAT 4.23 IX JMT PL	C40-T69/T74*69	1527348	0	0	0	0	0	1074195	120346	2971	329836	0	0
P78	COE CAT 4.23 IX JMT TOTAL	SUM P48..P77	8751053	786242	2388901	0	3260549	0	788012	1074195	120346	2971	329836	0
P80	COE CAT 4.23 IX OTN TOTAL	P78-P79	8751053	786242	2388901	0	3260549	0	788012	1074195	120346	2971	329836	0
P82	COE CAT 4.2 INTERE CCT TOTAL	P46-P67-P80	8928911	786242	2388901	0	3260549	0	788012	1112820	150057	2971	439358	0
P83	COE CAT 4.3 N/R MT	C44-T60/T62*60	743486	32693	114970	0	151024	0	444799	0	0	0	0	0
P85	COE CAT 4.3 N/R JMT TOTAL	P83-P84	743486	32693	114970	0	151024	0	444799	0	0	0	0	0
P88	COE CAT 4.3 N/R TRK CCT TOT	P85-P86	743486	32693	114970	0	151024	0	444799	0	0	0	0	0
P89	AC 2230 COE CAT 4 TOTAL	P49-P64-P82-88	32095203	818936	2503871	0	3411573	0	23157161	1363281	204250	4659	573976	58096
P90	COE TOTAL	P27-P37-P89	61616074	1499142	4467946	0	6072341	0	47372983	1363281	204250	4659	573976	58096
TOT FLAINT														
COE FLAINT														
P100	COE CAT 1 SUBS JMT MATS	IMP-T10/T37*30	98580	0	0	0	0	0	0	1280	78096	0	19204	0
P102	COE CAT 1 SUBS JMT PL	IMP-T12/T37*32	2564911	0	0	0	0	0	1439007	215083	6401	544592	141828	0
P104	COE CAT 1 SUBS JMT POTS	IMP-T28/T37*28	98616757	0	0	0	0	0	98616757	0	0	0	0	0
P107	COE CAT 1 SUBS JMT NLM PAY	IMP-T36/T37*36	305981	0	0	0	0	0	305981	0	0	0	0	0
P108	COE CAT 1 SUBS JMT TOTAL	SUM P100..P107	101548229	0	0	0	0	0	98922730	1440287	293178	6401	543796	141828
P109	COE CAT 1.1 & 1.2 PL TOTAL	SUM P100..P101	2665491	0	0	0	0	0	1410787	293178	6401	543796	141828	0
P110	COE CAT 1.3 SUBS TOTAL	SUM P104..P107	98922738	0	0	0	0	0	98922738	0	0	0	0	0
P111	COE CAT 1 SUBS D/A	INPUT D/A	221247	0	0	0	0	0	0	33402	25694	0	162151	0

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COMPANY: ALLTEL FLORIDA  
STUDY AREA: 047

-----PART 36 DETAIL-----  
Version: 332

STUDY DATE: 1997 ROLLED FOR USEP FL97USF2  
PREPARED ON: 27 Jul 98 AT 13:29

-----MESSAGE TELEPHONE-----  
-----PRIVATE LINE-----

-----MESSAGE TELEPHONE-----

REF	MO	DESCRIPTION	SOURCE	TOTAL	STATE	INTRALATA	INTERLATA	STATE	INTRALATA	INTERLATA	ISTATE	ISTATE	EAS	EXCHANGE	INTRALATA	INTERLATA	STATE	INTRALATA	INTERLATA	ISTATE	ISTATE	LOCAL
	P175	AC 3100 ACC DEP GEF	INPUT*P12	2873949	30229	88496	0	119736	0	119736	0	0	0	2526211	59963	12005	211	10342	0	0	0	6776
	P176	AC 3100 ACC DEP DIAL	INPUT*P37	15555851	358431	1034958	0	1402076	0	1402076	0	0	0	12760386	0	0	0	0	0	0	0	0
	P178	AC 3100 ACC DEP CNT	INPUT*P89	17265278	440538	1346931	0	1835220	0	1835220	0	0	0	12457152	713363	189874	2184	308765	0	0	0	31252
	P180	AC 3100 ACC DEP CWF	INPUT*P144	56144099	148094	392381	0	516767	0	516767	0	0	0	52879108	1131011	282131	4361	632537	0	0	0	177708
	P182	AC 3100 ACC DEP TOTAL	SUM P175..P181	91839197	977292	2862765	0	3871799	0	3871799	0	0	0	80622858	1924337	384010	6755	971644	0	0	0	215717
	P202	AC 4040 CUSTOMER DEPOSITS	INPUT*P166	306340	3222	9433	0	12763	0	12763	0	0	0	269272	6392	1280	22	3234	0	0	0	722
	P211	AC 4340 DEF TAX MC GEF	INPUT*P12	470678	4951	14493	0	19609	0	19609	0	0	0	413725	9820	1966	25	4969	0	0	0	1110
	P212	AC 4340 DEF TAX MC DIAL	INPUT*P37	2211381	50954	147127	0	199316	0	199316	0	0	0	1813985	0	0	0	0	0	0	0	0
	P214	AC 4340 DEF TAX MC CNT	INPUT*P89	2049317	52290	159875	0	217833	0	217833	0	0	0	1478812	87047	13042	259	36449	0	0	0	3709
	P216	AC 4340 DEF TAX MC CWF	INPUT*P144	7469417	19702	52202	0	48751	0	48751	0	0	0	7035042	150470	34874	580	84153	0	0	0	23442
	P218	AC 4340 DEF TAX MC TOTAL	SUM P211..P217	12200793	127897	373698	0	505509	0	505509	0	0	0	10741364	247317	49882	874	125771	0	0	0	28462
	P219	AC 4310 LTL FERRISON	INPUT*P22	-287771	-10533	-15110	0	-22473	0	-22473	0	0	0	-226533	-4827	-964	-14	3432	0	0	0	-3886
	P221	TOTAL SERVS,DEF TAX & ADJ	P182*P183*P191 *P199..P202 P210*P218..220	104058559	1097879	3230786	0	4369598	0	4369598	0	0	0	91404961	2173239	434208	7637	1097217	0	0	0	241835
	P222	NET INVESTMENT	P174..P221	76979336	802152	231190	0	3155648	0	3155648	0	0	0	67758076	1403611	322250	5651	814479	0	0	0	184258
OTHER RATEBASE ADJUSTMENTS																						
	P223	CASH WORKING CAPITAL BASE	MECA/STUDY	27991711	1635415	1169635	0	1709319	0	1709319	0	0	0	22346193	485160	97064	1194	301559	0	0	0	246171
	P224	CASH WORKING CAPITAL RATE	P223*P224	0.00000	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110	0.04110
	P225	CASH WORKING CAPITAL	SUM P225..P227	1150412	67216	48072	0	70255	0	70255	0	0	0	918429	19940	3989	0	12394	0	0	0	10118
	P228	RATE BASE ADJ TOTAL	SUM P225..P227	1150412	67216	48072	0	70255	0	70255	0	0	0	918429	19940	3989	0	12394	0	0	0	10118
	P229	RATE BASE	INPUT*P168	78129748	849367	2379262	0	3225923	0	3225923	0	0	0	68676505	1423551	324240	5451	826871	0	0	0	196376
	P230	AC 7340 AFUCK	INPUT*P168	67179	707	2069	0	2799	0	2799	0	0	0	59050	1402	281	5	709	0	0	0	158

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COMPANY: ALLTEL FLORIDA  
STUDY AREA: 047

PART 16 DETAIL  
Version: 312

STUDY DATE: 1997 ROLLED FOR USF FL9705F2  
PREPARED ON: 27 Jul 98 AT 13:29

----- MESSAGE TELEPHONE ----- PRIVATE LINE -----

NO	DESCRIPTION	SOURCE	TOTAL	STATE INTRALATA	STATE INTERLATA	STATE INTRALATA	STATE INTERLATA	EXCHANGE	STATE INTRALATA	STATE INTER	STATE INTRALATA	STATE INTER	LOCAL
PLANT SPECIFIC EXPENSES													
E2	AC 6112 NET SUP VEHICLES	INPUT*T4	54747	1686	0	2281	0	48122	1142	229	4	578	129
E6	AC 6116 NET SUP OTH WORK	INPUT*T4	3366	104	0	140	0	2959	70	14	0	36	8
E7	AC 6110 NET SUP EXP TOTAL	SUM E1..E6	58113	1789	0	2421	0	51981	1212	243	4	614	137
E9	AC 6121 GEN SUP BUILDING	INPUT*T4	445468	13717	0	18559	0	391565	3294	1861	31	4703	1050
E10	AC 6122 GEN SUP FURNITURE	INPUT*T4	1608	50	0	57	0	1413	34	7	0	17	4
E11	AC 6123 GEN SUP OFFICE EQ	INPUT*T4	61012	1879	0	2542	0	53629	1273	255	4	644	144
E12	AC 6124 GEN SUP GP COMP	INPUT*T4	1639479	50483	0	68304	0	1461098	34207	4848	120	17309	3866
E13	AC 6120 GEN SUP EXP TOTAL	SUM E9..E12	2147567	22589	0	89472	0	1887706	48808	8970	158	22673	5064
E15	AC 6211 COE DIAL ANALOG	INPUT*P90	121493	8810	0	11973	0	93409	2688	403	8	1132	115
E16	AC 6210 COE DIAL DIGITAL	INPUT*P90	1425073	103336	0	140443	0	1095655	31530	4724	94	13275	1344
E17	AC 6210 COE DIAL L.ECTRO	INPUT*P90	29	2	0	3	0	22	1	0	0	0	0
E18	AC 6210 COE DIAL EXP TOTAL	SUM E14..E17	1546595	112148	0	152419	0	1189086	34219	5127	102	14407	1458
E23	AC 6231 COE OCT RADIO	INPUT*P90	73	5	0	7	0	56	2	0	0	1	0
E24	AC 6230 COE OCT CIRCUIT	INPUT*P90	253678	18395	0	25000	0	195038	5613	841	17	2363	239
E25	AC 6230 COE OCT EXP TOTAL	SUM E22..E24	253751	18400	0	25007	0	195094	5614	841	17	2364	239
E36	AC 6411 CNF POLES	INPUT*P144	317920	2222	0	2926	0	279432	6404	1484	25	3582	1006
E37	AC 6421 CNF AERIAL CABLE	INPUT*P144	374572	2618	0	3448	0	352789	7546	1749	29	4220	1186
E38	AC 6422 CNF UNDERGROUND CABLE	INPUT*P144	12897	34	0	119	0	12187	260	60	1	145	41
E39	AC 6423 CNF BURIED CABLE	INPUT*P144	2937539	7749	0	27038	0	2766710	59176	13715	228	33095	9298
E43	AC 6431 CNF AERIAL WIRE	INPUT*P144	97	1	0	1	0	91	2	0	0	1	0
E44	AC 6441 CNF UNDER GROUND CO	INPUT*P144	2080	15	0	19	0	1959	42	10	0	21	7
E45	AC 6410 CNF EXP TOTAL	SUM E35..E44	3645105	25475	0	33551	0	3433128	73430	17019	283	41067	11538
E46	PLANT SPECIFIC EXP TOTAL	E7..E13..E18..E21 E25..E34..E45	7651131	76618	0	302870	0	6756096	159283	32200	564	81124	18436
PLANT NON-SPECIFIC EXPENSES													
E49	AC 6512 PEO PROV	INPUT*P164	86998	915	0	3625	0	76471	1815	363	6	918	205
E50	AC 6510 PEO EXP TOTAL	SUM E47..E49	86998	915	0	3625	0	76471	1815	363	6	918	205

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COMPANY: ALLTEL FLORIDA  
STUDY AREA: 047

PART 16 DETAIL  
Version: 312

STUDY DATE: 1997 ROLLAD FOR USE - FL9702F2  
PREPARED ON: 27 Jul 96 AT 13:19

----- MESSAGE TELEPHONE ----- PRIVATE LINE -----

NO	DESCRIPTION	SOURCE	TOTAL	STATE INTRALATA	STATE INTERLATA	STATE INTRA	STATE INTER	STATE EXCHANGE	STATE INTRA	STATE INTER	STATE INTRA	STATE INTER	LOCAL	
E52	AC 6531 MOE POWER	INPUT*73	292665	3078	9012	0	12193	0	257252	6106	1222	21	3090	690
E53	AC 6532 MOE NETWORK	INPUT*73	759401	7988	23384	0	31638	0	667511	15844	3172	56	8017	1791
E54	AC 6533 MOE TEST EQUIP	INPUT*73	704832	7413	21703	0	29364	0	619536	14706	2944	52	7441	1662
E55	AC 6534 MOE ADMIN	INPUT*73	286602	3120	9133	0	12357	0	260712	6188	1239	22	3131	659
E56	AC 6534 MOE ENGINEERING	INPUT*73	613961	6458	18905	0	20579	0	539670	12810	2565	45	6482	1448
E57	AC 6530 MOE EXP TOTAL	SUM E51..E54	2687450	28057	82137	0	111132	0	2344481	55655	11142	196	28162	6290
E58	AC 6540 ACCESS EXPENSE	INPUT D/A	924278	924278	0	0	0	0	0	0	0	0	0	0
E59	PLANT NON-SPEC X DEP/AMTS	E50-E57-E58	3678726	953250	84816	0	114756	0	2421152	57470	11505	202	29080	6495
E60	AC 6561 DEP TPIS GSF	INPUT*912	597399	6284	18395	0	24889	0	525112	12464	2495	44	8307	1409
E61	AC 6541 DEP TPIS DIAL	INPUT*917	3390809	78129	225596	0	305420	0	2781464	0	0	0	0	0
E63	AC 6561 DEP TPIS CNT	INPUT*909	2369927	60471	184887	0	251912	0	1709937	100645	15082	300	42383	4290
E65	AC 6561 DLJ TPIS CNF	INPUT*914	6300503	16619	44033	0	57992	0	5234105	126922	29416	489	70983	19942
E67	AC 6561 DEP TPIS TOTAL	SUM E60..E66	12658638	161503	472912	0	640413	0	10950418	240052	46994	833	119673	25641
E88	PLT NON-SPECIFIC EXP TOTAL	E87-E88-E87* SUM E84..E86	16337364	1114753	557227	0	750169	0	13371770	207522	58499	1015	148754	32136
CUSTOMER EXPENSES														
E90	AC 6611 MKT PROD MNGMT	INPUT*775	153343	20106	34569	0	33937	0	58203	3107	120	0	2856	446
E91	AC 6612 MKT SALES	INPUT*775	306270	40157	69044	0	67782	0	116248	6205	239	0	5704	891
E92	AC 6613 MKT PROD ADV	INPUT*775	51762	6787	11669	0	11656	0	15647	1049	40	0	964	151
E93	AC 6610 MKT EXP TOTAL	SUM E89..E92	511375	67049	115282	0	111175	0	194097	10360	399	0	9524	1488
E95	AC 6621 D/A CALL COMP	INPUT D/A	126085	52202	0	0	0	0	73883	0	0	0	0	0
E98	AC 6621 CALL COMP EXP TTL	SUM E94..E97	126085	52202	0	0	0	0	73883	0	0	0	0	0
E100	AC 6622 D/A NO SVC DA	INPUT D/A	293574	0	0	0	0	0	293574	0	0	0	0	0

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COMPANY: ALLTEL FLORIDA  
STUDY AREA: 047

PART 16 DETAIL  
Version: 312

STUDY DATE: 1997 ROLLED FOR USE - F137USF2  
PREPARED ON: 27 Jul 98 AT 13:29

REF	DESCRIPTION	SOURCE	TOTAL	STATE		ISTATE		EAS	EXCHANGE	STATE		ISTATE		LOCAL
				INTRALATA	INTERLATA	INTRALATA	INTERLATA			INTRA	INTER	INTRA	INTER	
E102 AC 6623 DIR ALPHA		INPUT*T19	288946	11024	29966	0	40977	0	206980	0	0	0	0	0
E105 AC 6623 MO SVC EXP TOTAL		SUM E99..E104	582520	11024	29966	0	40977	0	500554	0	0	0	0	0
E106 AC 6623 EU SOP LOCAL		INPUT*T76/T84	982396	0	0	0	0	0	982396	0	0	0	0	0
E107 AC 6623 EU SOP PRESUBSCR		INPUT*T77/T84	41550	0	0	41550	0	0	0	0	0	0	0	0
E108 AC 6623 EU SOP DIR ADVRT		INPUT*T78/T84	3306	0	0	0	0	3106	0	0	0	0	0	0
E109 AC 6623 EU SOP MSG		INPUT*T79/T84	18369	0	0	0	0	0	0	0	0	0	0	0
E110 AC 6623 EU SOP IC MSG		INPUT*T80/T84	16862	0	7090	0	9772	0	0	0	0	0	0	0
E111 AC 6623 EU SOP PL		INPUT*T81/T84	21308	0	0	0	0	0	0	167	0	0	0	20940
E112 AC 6623 EU SOP IC PL		INPUT*T82/T84	1102	0	0	0	0	0	0	0	294	0	808	0
E114 AC 6623 EU SOP TOTAL		SUM E106..E113	1084894	18369	7090	0	51322	0	985703	167	294	0	808	20940
E115 AC 6623 EU PAC MSG		INPUT*T85/T92	247976	59543	0	0	1680	0	186753	0	0	0	0	0
E116 AC 6623 EU PAC IC MSG		INPUT*T86/T92	255565	0	113466	0	142099	0	0	0	0	0	0	0
E117 AC 6623 EU PAC SLC		INPUT*T87/T92	49496	0	0	0	49496	0	0	0	0	0	0	0
E118 AC 6623 EU PAC PL		INPUT*T88/T92	11636	0	0	0	0	0	0	10174	0	0	0	1462
E120 AC 6623 EU PAC DIR ADVRT		INPUT*T90/T92	3710	0	0	0	0	0	3710	0	0	0	0	0
E122 AC 6623 EU PAC TOTAL		SUM E115..E121	548383	59543	113466	0	193275	0	190463	10174	0	0	0	1462
E123 AC 6623 EU IMQ MSG		INPUT*T93/T100	106203	12155	0	0	0	0	94048	0	0	0	0	0
E124 AC 6623 EU IMQ IC MSG		INPUT*T94/T100	72235	31866	17725	0	22664	0	0	0	0	0	0	0
E125 AC 6623 EU IMQ SLC		INPUT*T95/T100	5376	0	0	0	5376	0	0	0	0	0	0	0
E126 AC 6623 EU IMQ PL		INPUT*T96/T100	121022	0	0	0	0	0	0	3777	0	0	0	117245
E128 AC 6623 EU IMQ DIR ADVRT		INPUT*T98/T100	2664	0	0	0	0	0	2664	0	0	0	0	0
E130 AC 6623 EU IMQ TOTAL		SUM E123..E129	307519	44021	17725	0	28040	0	96711	3777	0	0	0	117245
E131 AC 6623 IC SOP MSG		IMPT*T101/T104	22272	311	1038	0	20923	0	0	0	0	0	0	0
E132 AC 6623 IC SOP PL		IMPT*T102/T104	48657	0	0	0	0	0	0	5565	3269	0	39823	0
E134 AC 6623 IC SOP TOTAL		SUM E131..E133	70929	311	1038	0	20923	0	0	5565	3269	0	39823	0
E135 AC 6623 IC PAC MSG		IMPT*T105/T108	6867	231	4413	0	2223	0	0	0	0	0	0	0
E136 AC 6623 IC PAC PL		IMPT*T106/T108	305	0	0	0	0	0	0	0	15	0	380	0
E137 AC 6623 IC PAC SLC		IMPT*T107/T108	424	27	181	0	216	0	0	0	0	0	0	0
E138 AC 6623 IC PAC TOTAL		SUM E135..E137	7686	258	4594	0	2439	0	0	0	15	0	380	0
E139 AC 6623 IC IMQ MSG		IMPT*T109/T112	1610	390	1116	0	2104	0	0	0	0	0	0	0
E140 AC 6623 IC IMQ PL		IMPT*T110/T112	7276	0	0	0	0	0	0	0	1773	0	5503	0

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COMPANY: ALLTEL FLORIDA  
STUDY AREA: 047

PART 16 DETAIL  
Version: 132

STUDY DATE: 1997 ROLLED FOR USE - FL9708F2  
PREPARED ON: 27 JUL 98 AT 13:29

REF	DESCRIPTION	SOURCE	STATE		ISTATE		EXCHANGE		STATE		ISTATE		LOCAL	
			TOTAL	INTRALATA	INTERLATA	INTRALATA	INTERLATA	EXCHANGE	INTRALATA	INTERLATA	STATE	ISTATE		
E142 AC 6423 IC 19Q TOTAL		SUM E139..E141	10886	390	1116	0	2104	0	0	0	1773	0	5503	0
E145 AC 6423 CAT 1 LOC BUS OPER		E114..E122+E130	2050297	122892	145029	0	298104	0	1272877	19884	5351	0	46514	139647
		-E134+E138												
		SUM E142..E144												
E147 AC 6423 RA MESSAGE		INPUT*T114	33760	17969	8673	0	7118	0	0	0	0	0	0	0
E149 AC 6423 RA CALL		INPUT D/A	45382	0	22691	0	22691	0	0	0	0	0	0	0
E150 AC 6423 RA OMAC MESSAGE		INPUT*T115/T121	64507	34334	16372	0	13600	0	0	0	0	0	0	0
E151 AC 6423 RA OMAC EXCHANGE		INPUT*T116/T121	73123	0	0	0	0	73123	0	0	0	0	0	0
E152 AC 6423 RA OMAC SLC		INPUT*T117/T121	7346	0	0	0	7346	0	0	0	0	0	0	0
E153 AC 6423 RA OMAC DIR ADVERT		INPUT*T118/T121	1150	0	0	0	0	1150	0	0	0	0	0	0
E155 AC 6423 RA OMAC PL		INPUT*T120/T121	792	0	0	0	0	0	832	0	0	0	0	159
E156 AC 6423 RA OMAC TOTAL		SUM E150..E155	440757	83905	65544	0	118895	0	172222	632	0	0	0	159
E157 AC 6423 CAT 2 REV ACCT TTL		E146..E149+E156	519899	101275	96908	0	148703	0	172222	632	0	0	0	159
E158 AC 6423 CAT 3 D/A RT		INPUT D/A	7016	0	0	0	7016	0	0	0	0	0	0	0
E158 AC 6423 CAT 3 OTN TOTAL		E158 A+B+C	7016	0	0	0	7016	0	0	0	0	0	0	0
E159 AC 6423 TOTAL		E145+E157+E158	2577212	224167	241937	0	453823	0	1445098	20516	5351	0	46514	139807
E160 AC 6423 CUSTOMER SERVICES TOTAL		E98-E105+E159	3285817	287393	271903	0	494799	0	2019535	20516	5351	0	46514	139807
E161 CUSTOMER OVER EXP TOTAL		E93-E160	3797192	354442	307185	0	407974	0	2213632	30874	5750	0	56038	141295
CORPORATE EXPENSE														
E163 AC 6711 EXECUTIVE		INPUT*T2	356747	13057	18731	0	27859	0	280831	5984	1195	18	4255	4817
E164 AC 6712 PLANNING		INPUT*T2	27081	991	1422	0	2115	0	21318	454	91	1	323	366
E165 AC 6710 TOTAL		SUM E162..E164	303828	14048	20153	0	29974	0	302149	6439	1285	19	4577	5183
E167 AC 6721 ACCOUNTING		INPUT*T2	823138	30127	43219	0	64280	0	647974	13808	2756	41	9817	11115
E168 AC 6722 EXTERNAL RELATIONS		INPUT*T2	319705	11701	16786	0	24966	0	251872	5163	1070	16	3813	4317
E169 AC 6723 HUMAN RESOURCES		INPUT*T2	215886	7902	11335	0	16859	0	169945	3622	723	11	2375	2915
E170 AC 6724 INFORMATION MGMT		INPUT*T2	1545579	54569	81151	0	120697	0	1216479	25927	5175	78	18412	20870
E171 AC 6725 LEGAL		INPUT*T2	123315	4514	6476	0	9631	0	97089	2069	413	6	1471	1665
E172 AC 6726 PROCUREMENT		INPUT*T2	58076	2126	3049	0	4535	0	45717	974	194	3	693	784
E174 AC 6728 OTHER		INPUT*T2	981078	35908	51512	0	76614	0	772304	16458	3285	49	11700	13247

COMPANY: ALLTEL FLORIDA  
STUDY AREA: 047

PART 36 DETAIL  
Version: 332

STUDY DATE: 1997 ROLLED FOR USE - FL705FZ  
PREPARED ON: 27 JUL 98 AT 13:29

REF	DESCRIPTION	SOURCE	STATE		ISTATE		EAS	EXCHANGE	STATE		ISTATE		LOCAL
			TOTAL	INTRALATA	INTERLATA	INTRALATA			INTERLATA	INTRALATA	INTERLATA		
E175	AC 6728 OTHER EQUAL ACCESS	INPUT-T18	40	0	17	0	23	0	0	0	0	0	0
E177	AC 6728 OTHER COMP TOTAL	SUM E174..E176	981118	35908	51529	0	76637	0	772304	16458	3285	49	11700
E178	AC 6720 COMP EXPENSE	E166..E173..E177	4064837	148847	211546	0	317657	0	3201382	68221	13617	204	48500
E179	CORPORATE OPER EXP TOTAL	E165..E178	4450465	162896	233699	0	347581	0	3503531	74660	14902	223	51077
E180	TOTAL OP EXP LESS DEP/AMT	E46..E59..E161..E179	39577714	3547205	929640	0	1373181	0	14894411	322889	64357	989	218221
E181	TOTAL OPERATING EXPENSES	E87..E180	32236352	1708708	1402552	0	2013594	0	25845029	562341	111351	1822	338994
OPERATING TAXES													
E182	AC 7240 OP TAX D/A	INPUT D/A	577075	0	0	0	16565	0	562510	0	0	0	0
E183	AC 7240 OP TAX PROPERTY	INPUT-P166	1673269	17600	51524	0	69712	0	1470799	34912	6989	123	17666
E184	AC 7240 OP TAX OTHER	INPUT-P166	3304	35	102	0	138	0	2904	69	14	0	35
E186	AC 7240 OP TAX TOTAL	SUM E182..E185	2253648	17635	51625	0	64415	0	2036233	34981	7003	123	17701
E187	TOTAL OP EXP & OP TAXES	E181..E186	34490000	1726342	1454177	0	2098009	0	27881262	597322	118354	1945	356694
EXPENSE ADJUSTMENTS													
E188	AC 7370 MISC INC CONTRIBN	INPUT-E179	15465	566	812	0	1208	0	12174	259	52	1	184
E190	AC 7500 FIXED CHG CUST DEP	INPUT-P222	17609	183	533	0	722	0	15500	367	74	1	186
E192	EXPENSE ADJUSTMENTS TOTAL	SUM E188..E191	33074	750	1345	0	1930	0	27674	626	125	2	371
E193	TOTAL OPER EXP, TAX & ADJ	E187..E192	34823074	1727092	1455522	0	2099918	0	27908916	597948	118480	1947	357065
REV REQ ADJUSTMENTS													
A6	AC 5240 RENT REV L & B	INPUT-T4	22321	235	687	0	910	0	19620	466	93	2	236
A9	AC 5240 RENT REV ATTORNTS	INPUT-P144	18079	48	126	0	166	0	17028	344	84	1	204
A13	AC 5240 RENT REV OTHER	INPUT-P144	12199	32	85	0	117	0	11490	246	57	1	137
A14	AC 5240 RENT REV MISC	INPUT-T4	54	1	2	0	2	0	47	1	0	0	1
A16	AC 5240 RENT REV TOTAL	SUM A5..A15	52653	315	901	0	1211	0	48185	1077	235	4	577

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COMPANY: ALLTEL FLORIDA  
STUDY AREA: 047

PART 16 DETAIL  
Version: 312

STUDY DATE: 1997 ROLLED FOR USE - FL9705F2  
PREPARED ON: 27 Jul 98 AT 13:29

----- MESSAGE TELEPHONE ----- PRIVATE LINE -----  
 REF STATE ISTATE ISTATE STATE STATE ISTATE ISTATE  
 MO INTRALATA INTRALATA INTRALATA INTRALATA INTRALATA INTRALATA INTRALATA INTRALATA  
 SOURCE TOTAL EXCHGANCE EXCHGANCE EXCHGANCE EXCHGANCE EXCHGANCE EXCHGANCE EXCHGANCE  
 LOCAL

A25 REV REQ ADJ EX USE & LFLM A3.4-16+22+23 -52653 -315 -901 0 -1211 0 -48185 -1077 -235 .4 -577 -149

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----- MESSAGE TELEPHONE ----- PRIVATE LINE -----

REF	DESCRIPTION	SOURCE	TOTAL	INTRALATA	INTERLATA	STATE	ISTATE	EAS	EXCHANGE	INTRA	INTER	STATE	ISTATE	LOCAL
OSFALLOCATOR														
T1	ANNUAL OPERATING CD REV	FINANCIAL RPT	46105718	315	901	0	1211	0	46,01250	1077	235	4	577	149
T2	BIG 3 EXPENSES	E18+E21+E25+34 +E45+E57+E161	11910093	435916	625344	0	930082	0	9375622	199794	39879	597	142038	160819
T3	BIG 3 PLANT	P90-P99-P164	169611215	1784007	5222704	0	7066361	0	149087800	3538821	708449	12447	1790483	399924
T4	OSF ALLOCATOR	T2 OR T3	169611215	1784007	5222704	0	7066361	0	149087800	3538821	708449	12447	1790483	399924
MONTH STANDARD WORK SECONDS														
T5	WMS JMT CALL COMP	INPUT	0	0	0	0	0	0	0	0	0	0	0	0
T6	WMS JMT DIS ASST	INPUT	0	0	0	0	0	0	0	0	0	0	0	0
T7	WMS JMT INTERCEPT	INPUT	0	0	0	0	0	0	0	0	0	0	0	0
T8	WMS JMT TOTAL	SUM T5..T7	0	0	0	0	0	0	0	0	0	0	0	0
T9	WMS CAT 18 CALL COMP	INPUT	0	0	0	0	0	0	0	0	0	0	0	0
T10	WMS CAT 18 D'S ASST	INPUT	0	0	0	0	0	0	0	0	0	0	0	0
T11	WMS CAT 18 INTERCEPT	INPUT	0	0	0	0	0	0	0	0	0	0	0	0
T12	WMS CAT 18 AUXILIARY	INPUT	0	0	0	0	0	0	0	0	0	0	0	0
T13	WMS TOTAL	SUM T8..T12	0	0	0	0	0	0	0	0	0	0	0	0
T14	SERVICE OBSERVING FACTOR	INPUT	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CODE CAT 2 & 3 FACTORS														
T15	CODE CAT 2 ACCESS FACTOR	TRAFFIC STUDY	1.000000	0.083357	0.228051	0.000000	0.289911	0.000000	0.398681	0.000000	0.000000	0.000000	0.000000	0.000000
T16	CODE CAT 2 IX FACTOR	TRAFFIC STUDY	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
T17	CODE CAT 3 DEN FACTOR	TRAFFIC STUDY	1.000000	0.019182	0.051673	0.000000	0.071194	0.000000	0.857951	0.000000	0.000000	0.000000	0.000000	0.000000
T18	EQUAL ACCESS FACTOR	TRAFFIC STUDY	1.000000	0.000000	0.420564	0.000000	0.579436	0.000000	0.070000	0.000000	0.000000	0.000000	0.000000	0.000000
CODE CAT 4 & OSF FACTORS														
T19	SLU	TRAFFIC STUDY	1.000000	0.038152	0.103708	0.000000	0.141816	0.000000	0.716326	0.000000	0.000000	0.000000	0.000000	0.000000
T20	SFF/GROSS ALLOCATOR FACTOR	SPECIAL STUDY	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000
T21	STATE SPECIFIC SFF FACTOR	SPECIAL STUDY	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000
T22	MSG TOLL MOU FACTOR	TRAFFIC STUDY	1.000000	0.000000	0.000000	0.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
T23	EAS TRUNK FACTOR	TRAFFIC STUDY	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000
T24	EXCHANGE TRUNK FACTOR	TRAFFIC STUDY	1.000000	0.000000	0.000000	0.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
T25	CONV MINUTE FACTOR	TRAFFIC STUDY	1.000000	0.108842	0.330703	0.000000	0.431368	0.000000	0.109087	0.000000	0.000000	0.000000	0.000000	0.000000

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REF NO	DESCRIPTION	SOURCE	TOTAL		STATE		INTRALATA		INTERLATA		STATE		EXCHANGE		STATE		EXCHANGE		STATE		EXCHANGE		LOCAL
			INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA	
T26	CONV MINUTE MILE FACTOR	TRAFFIC STUDY	1.000000	0.149235	0.116389	0.000000	0.417792	0.000000	0.116594	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
T27	NOFT/REMOTE FACTOR	TRAFFIC STUDY	1.000000	0.043973	0.154637	0.000000	0.203129	0.000000	0.598261	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
SUBSCRIBER LOOP																							
T28	SUBSCRIBER LOOP POTS	INPUT*T20	77029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T29	SUBSCRIBER LOOP TOLL	INPUT*T22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T30	SUBSCRIBER LOOP WATS	INPUT D/A	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
T31	SUBSCRIBER LOOP FX	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T32	SUBSCRIBER LOOP PL	INPUT D/A	2065	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T33	SUBSCRIBER LOOP TXZ	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T34	SUBSCRIBER LOOP EXCL PUB	SUM T28..T33	79111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T35	SUBSCRIBER LOOP LIN PUB	INPUT*T22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T36	SUBSCRIBER LOOP MLIN PUB	INPUT*T20	239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T37	SUBSCRIBER LOOP TOTAL	SUM T34..T36	79350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267
EXCHANGE TRUNK																							
T37A	BURCHAMBLE ACCESS LINES	INPUT D/A	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T37B	LOOP POTS & SMOKE LINES TOT	T28+T37A	77053	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EXCHANGE TRUNK																							
T38	EXCHANGE TRUNK EAS	INPUT*T23	172401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T39	EXCHANGE TRUNK MT	INPUT*T24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T40	EXCHANGE TRUNK D/A MT	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T41	EXCHANGE TRUNK TXZ	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T42	EXCHANGE TRUNK WATS	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T43	EXCHANGE TRUNK FX	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T44	EXCHANGE TRUNK MOBO	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T45	EXCHANGE TRUNK PL	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T46	EXCHANGE TRUNK TOTAL	SUM T38..T45	172401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTEREXCHANGE TRUNK																							
T47	IX TRUNK JNT EAS	INPUT*T23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T48	IX TRUNK JNT MT	INPUT*T26	130687	19500	41342	0	54590	0	15235	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T49	IX TRUNK JNT D/A MT	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T50	IX TRUNK JNT TXZ	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

REF	NO	DESCRIPTION	SOURCE	TOTAL	STATE		STATE		STATE		STATE		STATE		STATE		STATE	
					INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA	INTRALATA	INTERLATA
	T51	1X TRUNK JMT MATS	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	T52	1X TRUNK JMT FX	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	T53	1X TRUNK JMT WCRD	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	T54	1X TRUNK JMT PL	70145	70145	0	0	0	0	0	0	0	0	0	0	54054	5154	219	10716
	T55	1X TRUNK JMT RMTD	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	T56	1X TRUNK JMT EXCL 1X	SUM T47...T55	200812	19500	41342	0	51590	0	15215	54054	5154	219	10716	0	0	0	0
	T57	1X TRUNK JMT MT 1X	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	T58	1X TRUNK JMT PL 1X	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	T59	1X TRUNK JMT TOTAL	SUM T56...T58	200812	19500	41342	0	51590	0	15215	54054	5154	219	10716	0	0	0	0

HOST/REMOTE TRUNK

T60	HOST/REMOTE TRUNK MT	INPUT+T77	9970	35062	0	46057	0	135648	0	0	0	0	0	0	0	0	0
T61	HOST/REMOTE TRUNK MATS	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T62	HOST/REMOTE TRUNK TOTAL	T60+T61	9970	35062	0	46057	0	135648	0	0	0	0	0	0	0	0	0

INTEREXCHANGE TERMINATIONS

T63	1X TERM JMT SAS	INPUT+T73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T64	1X TERM JMT MT	INPUT+T25	4862	529	1608	0	2195	0	310	0	0	0	0	0	0	0	0
T65	1X TERM JMT D/A MT	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T66	1X TERM JMT TME	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T67	1X TERM JMT MATS	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T68	1X TERM JMT FX	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T69	1X TERM JMT PL	INPUT D/A	1028	0	0	0	0	0	0	0	723	81	2	222	0	0	0
T70	1X TERM JMT RMTD	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T71	1X TERM JMT EXCL 1X	SUM T63...T70	5890	529	1608	0	2195	0	310	0	723	81	2	222	0	0	0
T72	1X TERM JMT MT 1X	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T73	1X TERM JMT PL 1X	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T74	1X TERM JMT TOTAL	SUM T71...T73	5890	529	1608	0	2195	0	310	0	723	81	2	222	0	0	0

MARKETING BILLED REVENUES

T75	MT BILLED REVENUES TOTAL	INPUT	35695639	4680210	8047081	0	7899950	0	13548610	723167	27885	0	664861	101877
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END USER SERVICE ORDER CONTACTS

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COMPANY: ALLTEL FLORIDA  
STUDY AREA: 047  
PART 36 TRAFFIC AND MISCELLANEOUS FACTORS  
Version: 332  
STUDY DATE: 1997 ROLLED FOR USP - FLYUSBFZ  
PREPARED ON: 27 Jul 98 AT 13:29

----- MESSAGE TELEPHONE ----- PRIVATE LINE -----  
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REF

NO	DESCRIPTION	SOURCE	TOTAL	STATE			STATE			EXCHANGE	STATE			LOCAL
				INTRALATA	INTERLATA	ISTATE	INTRALATA	INTERLATA	ISTATE		INTRALATA	INTERLATA	ISTATE	
T76	EU SVC ORD COM CAL	CONTACT STUDY	26741	0	0	0	0	0	0	26741	0	0	0	0
T77	EU SVC ORD C-T PRESBCH	CONTACT STUDY	1131	0	0	0	1131	0	0	0	0	0	0	0
T78	EU SVC ORD COMT 711A ADV	CONTACT STUDY	90	0	0	0	0	0	0	90	0	0	0	0
T79	EU SVC ORD COMT NEG	CONTACT STUDY	500	0	0	0	0	0	0	0	0	0	0	0
T80	EU SVC ORD COMT IC NEG	CONTACT STUDY	459	0	193	0	266	0	0	0	0	0	0	0
T81	EU SVC ORD COMT PL	CONTACT STUDY	580	0	0	0	0	0	0	0	10	0	0	570
T82	EU SVC ORD COMT IC PL	CONTACT STUDY	30	0	0	0	0	0	0	0	0	0	22	0
T83	EU SVC ORD COMT TWK	CONTACT STUDY	0	0	0	0	0	0	0	0	0	0	0	0
T84	EU SVC ORD COMT TOTAL	SUM T76...T83	29531	500	193	0	1397	0	0	26831	10	0	22	570

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END USER BILLING  
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T85	EU BILLING MSG	EU BILL STUDY	4410960	1059145	0	0	29881	0	0	0	0	0	0	0
T86	EU BILLING MSG IC	EU BILL STUDY	4545987	0	2018330	0	2527657	0	0	0	0	0	0	0
T87	EU BILLING SLC	EU BILL STUDY	880430	0	0	0	880430	0	0	0	0	0	0	0
T88	EU BILLING PL	EU BILL STUDY	208987	0	0	0	0	0	0	180980	0	0	0	26007
T89	EU BILLING PL IC	EU BILL STUDY	0	0	0	0	0	0	0	0	0	0	0	0
T90	EU BILLING DIR ADV	EU BILL STUDY	65992	0	0	0	0	0	65992	0	0	0	0	0
T91	EU BILLING TWK	EU BILL STUDY	0	0	0	0	0	0	0	0	0	0	0	0
T92	EU BILLING TOTAL	SUM T85...T91	10110376	1059145	2018330	0	3437968	0	0	3387946	180980	0	0	26007

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END USER BILL INQUIRY CONTRACTS  
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T93	EU BILL INQUIRY MSG	SPECIAL STUDY	2193	251	0	0	0	0	0	1942	0	0	0	0
T94	EU BILL INQUIRY MSG IC	SPECIAL STUDY	1492	658	366	0	468	0	0	0	0	0	0	0
T95	EU BILL INQUIRY SLC	SPECIAL STUDY	111	0	0	0	111	0	0	0	0	0	0	0
T96	EU BILL INQUIRY PL	SPECIAL STUDY	2699	0	0	0	0	0	0	78	0	0	0	2421
T97	EU BILL INQUIRY PL IC	SPECIAL STUDY	0	0	0	0	0	0	0	0	0	0	0	0
T98	EU BILL INQUIRY DIR ADV	SPECIAL STUDY	55	0	0	0	0	0	55	0	0	0	0	0
T99	EU BILL INQUIRY TWK	SPECIAL STUDY	0	0	0	0	0	0	0	0	0	0	0	0
T100	EU BILL INQUIRY TOTAL	SUM T93...T99	6350	909	366	0	579	0	0	1997	78	0	0	2421

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IC SERVICE ORDER .....  
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T101	IC SVC ORD COMT NEG	CONTACT STUDY	1717	24	80	0	1613	0	0	0	0	0	0	0
T102	IC SVC ORD COMT PL	CONTACT STUDY	3751	0	0	0	0	0	0	429	252	0	1070	0
T103	IC SVC ORD COMT BAC	CONTACT STUDY	0	0	0	0	0	0	0	0	0	0	0	0

REF	DESCRIPTION	SOURCE	MESSAGE TELEPHONE										PRIVATE LINE					
			TOTAL	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE
T104	IC SVC ORD CONF TOTAL	SUM T101...T110	5468	24	80	0	1613	0	0	429	252	0	3070	0	0	0	0	0
IC BILLING																		
T105	IC BILLING MSG	IC BILL STUDY	3002194	101068	1929437	0	971689	0	0	0	0	0	0	0	0	0	0	0
T106	IC BILLING PL	IC BILL STUDY	172655	0	0	0	0	0	0	0	6733	0	165922	0	0	0	0	0
T107	IC BILLING BAC	IC BILL STUDY	185298	11750	79066	0	94482	0	0	0	0	0	0	0	0	0	0	0
T108	IC BILLING TOTAL	SUM T105...T110	3360147	112818	2008503	0	1066171	0	0	0	6733	0	165922	0	0	0	0	0
IC BILL INQUIRY CONTACTS																		
T109	IC BILL INQUIRY MSG	SPECIAL STUDY	1110	120	343	0	647	0	0	0	0	0	0	0	0	0	0	0
T110	IC BILL INQUIRY PL	SPECIAL STUDY	2237	0	0	0	0	0	0	0	545	0	1692	0	0	0	0	0
T111	IC BILL INQUIRY BAC	SPECIAL STUDY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T112	IC BILL INQUIRY TOTAL	SUM T109...T111	3347	120	343	0	647	0	0	0	545	0	1692	0	0	0	0	0
COIN REVENUES																		
T113	PUBLIC TEL COIN REV	SPECIAL STUDY	21674	3404	8821	0	3837	0	5612	0	0	0	0	0	0	0	0	0
USERS																		
T114	SP AC MESSAGES	TRAFFIC STUDY	11071686	5892988	2844416	0	2334282	0	0	0	0	0	0	0	0	0	0	0
T115	USERS MESSAGE TEL	INPUT T114	57040	30360	14654	0	12026	0	0	0	0	0	0	0	0	0	0	0
T116	USERS EXCHANGE	INPUT D/A	64659	0	0	0	0	0	64659	0	0	0	0	0	0	0	0	0
T117	USERS BLC	INPUT D/A	64659	0	0	0	64659	0	0	0	0	0	0	0	0	0	0	0
T118	USERS DIR ADV	INPUT D/A	1017	0	0	0	0	0	1017	0	0	0	0	0	0	0	0	0
T119	USERS TME	INPUT D/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T120	USERS PRIVATE LINE	INPUT D/A	700	0	0	0	0	0	559	0	0	0	0	0	0	0	0	141
T121	USERS TOTAL	SUM T115...T120	188075	30360	14654	0	76685	0	65476	559	0	0	0	0	0	0	0	141

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**CERTIFICATE OF SERVICE**

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