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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
REBUTTAL TESTIMONY OF DONALD W. RASMUSSEN
LAKE UTILITY SERVICES, INC.

DOCKET NO. 960444-WU

August 13, 1998

Q. Please state your name and address.

A. My name is Donald W. Rasmussen, and my business address is 200 Weathersfield Avenue, Altamonte Springs, Florida.

Q. Have you previously filed direct testimony in this docket?

A. Yes.

Q. During your deposition on August 8, 1997, were you asked to provide a late-filed exhibit showing the estimated cost of capital improvements referred to on pages 16 and 17 of your direct testimony?

A. Yes, and I provided this information as Late-Filed Deposition Exhibit No. 1.

Q. Do you have any updates to that information?

A. Yes. Now, almost a year later, we have final information on the cost of the projects which have been completed, and better information on the

1 estimated completion dates for the remaining
2 projects. I have attached to this testimony Exhibit
3 ___ (DR-6) which takes the projects shown on my
4 deposition exhibit and provides updated costs and
5 estimated completion dates.

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7 **Q. Does that conclude your testimony?**

8 **A. Yes, it does.**

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**Lake Utility Services, Inc.
 Estimated Cost of Interconnection
 and Capital Improvements**

<u>System Name</u>	<u>Description</u>	<u>Completed Costs</u>	<u>Est. Costs</u>	<u>Est. Completion</u>
The Vistas	Installation of generator and piping to connect well #2 to the system	\$67,070		Completed
Highland Point	Installation of 8" casing in well	\$26,624		Completed
	Installation of 10,000 gallon pneumatic storage tank to assure chlorine contact time	\$29,664		Completed
Lake Ridge Club	Install generator		\$35,200	1998
Crescent Bay	Install generator		\$24,800	1998
Vistas/Oranges/ Amber Hill/ Lake Ridge	Install 150,000 gallon elevated storage		\$325,000	2Q 1999
	Interconnect Amber Hill/Lake Ridge to Vista/Oranges		\$156,200	1999
Clermont II	Interconnect Clermont II to Amber Hill/Lake Ridge		\$13,500	1999
Crescent Bay/ Crescent West/ Highland Point/ Lake Crescent Hills	Install 150,000 gallon elevated storage		\$325,000	2Q 1999
	Looping of main on Route 561		\$93,100	2Q 1999
	Looping of main on Lake Louisa Road		\$73,500	2Q 1999
	Installation of telemetry to operate wells so no wells are over pumped		\$200,000	2000
	Total Completed Costs	\$123,358		
	Total Estimated Costs		\$1,246,300	
	Total Costs			<u>\$1,369,658</u>