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OCT 29 1998



Tracy Hatch
Attorney

Suite 700
101 N. Monroe St.
Tallahassee, FL 32301
904 425-6364
FAX: 904 425-6361

October 29, 1998

ORIGINAL

Mrs. Blanca S. Bayo, Director
Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket No. 980696-TP

Dear Mrs. Bayo:

Enclosed for filing in the above referenced proceeding are ^{*}Late-Filed Hearing Exhibit Nos. 66 and 67 of Don Wood and Brian Pitkin as requested by the Staff during the hearing. Please note that these exhibits include the enclosed CD-ROM. ^{*}

Hard copies of the foregoing exhibits are being served on all parties of record in accordance with the attached Certificate of Service. Copies of the CD-ROM will be served on all parties Friday, October 30th.

Thank you for your assistance with this matter.

Sincerely,

Tracy Hatch

- ACK _____
- AFA 2
- APP _____
- CR _____
- CD _____
- CTH _____
- EA _____
- LEP 2
- LEP 5 + org
- CF _____
- RF _____
- ST 1
- WFS _____
- OTH _____

TH:kfj
Enclosures

* PLACED W/ HEARING EXHS.

12136 OCT 29 1998

**CERTIFICATE OF SERVICE
DOCKET 980696-TP**

I HEREBY CERTIFY that a true and correct copy of the foregoing was furnished via
*hand delivery **Federal Express and U.S. Mail to the following parties of record on this
29th day of October, 1998:

William Cox
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Richard Melson
Hopping Law Firm
Post Office Box 6526
Tallahassee, FL 32314

Jack Shreve
Office of Public Counsel
c/o The Florida Legislature
111 West Madison Street
Room 812
Tallahassee, FL 32399-1400

Kimberly Caswell
GTE Service Incorporated
1 Tampa City Center
201 N. Franklin Street
Tampa, FL 33602

Carolyn Marek
VP of Regulatory Affairs
Southeast Region
Time Warner Communications
233 Bramerton Ct.
Franklin, TN 37069

Joseph A. McGlothlin
Vicki Gordon Kaufman
McWhirter, Reeves,
McGlothlin, Davidson, Rief & Bakas,
P.A.
117 S. Gadsden Street
Tallahassee, FL 32301

Floyd R. Self
Messer, Caparello & Self, P.A.
215 S. Monroe Street
Suite 701
Tallahassee, FL 32301-1876

Brian Sulmonetti
WorldCom, Inc.
1515 S. Federal Highway
Suite 400
Boca Raton, FL 33432

Nancy B. White
Robert G. Beatty
c/o Nancy Sims
150 S. Monroe Street
Suite 400
Tallahassee, FL 32301

Norman H. Horton, Jr.
Messer, Caparello & Self, P.A.
215 S. Monroe Street
Suite 701
Tallahassee, FL 32301-1876

James C. Falvey
e.spire Communications, Inc.
133 National Business Parkway
Suite 200
Annapolis Junction, MD 20701

Laura L. Gallagher
Vice President-Regulatory Affairs
Florida Cable Telecommunications
Association
310 N. Monroe Street
Tallahassee, FL 32301

Harriet Eudy
Al I.T.E.L.L. Florida, Inc.
Post Office Box 550
Live Oak, FL 32060

John P. Fons
J. Jeffrey Wahlen
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227 South Calhoun Street
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Post Office Box 277
Indiantown, FL 34956

Mark Ellmer
Post Office Box 220
502 Fifth Street
Port St. Joe, FL 32456

Tom McCabe
Post Office Box 189
Quincy, FL 32353-0189

Lynn B. Hall
Vista-United Telecommunications
Post Office Box 10180
Lake Buena Vista, FL 32830

Lynne G. Brewer
Northeast Florida Telephone
Co.
Post Office Box 485
Macclenny, FL 32063-0485

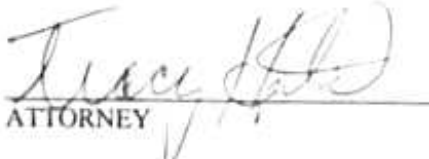
Kelly Goodnight
Frontier Communications
180 S. Clinton Avenue
Rochester, NY 14646

Michael A. Gross
Assistant Attorney General
Office of the Attorney General
PL-01, the Capitol
Tallahassee, FL 32399-1050

Charles J. Rehwinkel
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1313 Blairstone Rd.
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Suite 201
Tallahassee, FL 32301

Peter M. Dunbar
Barbara D. Auger
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P.O. Box 10095
Tallahassee, FL 32302


ATTORNEY

ORIGINAL
 AT&T

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October 29, 1998

Mrs. Blanca S. Bayo, Director
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Florida Public Service Commission
2540 Shumard Oak Boulevard
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Re: Docket No. 980696-TP

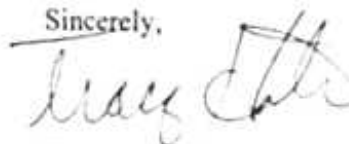
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Thank you for your assistance with this matter.

Sincerely,



Tracy Hatch

TH:kfj
Enclosures

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**CERTIFICATE OF SERVICE
DOCKET 980696-TP**

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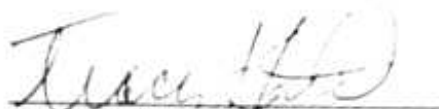
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Barbara D. Auger
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P.O. Box 10095
Tallahassee, FL 32302


ATTORNEY

Docket No. 980696-TP
Don Wood - Late-filed Hearing Exhibit Nos. 66 and 67

This filing contains the following information as requested by Staff:

CD-rom containing the HAI 5.0a runs as requested by Staff
Copy of summary results reflecting the output from the requested modifications
Instructions for running the HAI 5.0a model reflecting the requested changes

The worksheet column labeled "As Filed" contains the monthly cost of local telecommunications service by wire center (based on an average of residence and business usage characteristics) as presented in Exhibit DJW-5 as updated on 10/7/98. These costs have been reproduced on this worksheet to facilitate a comparison with the costs calculated using the requested alternative methodologies. All other costs have been calculated using the same inputs and assumptions as the 10/7/98 costs.

The column labeled "Strand" contains the monthly cost of local telecommunications service by wire center (based on an average of residence and business usage characteristics) after ensuring "MST compliance." For each serving area studied by the HAI model (each main cluster and any subtending outlier clusters), the amount of cable predicted by the model has been compared to a calculated minimum spanning tree ("MST") distance. Where a discrepancy occurred, the number of linear feet of cable was adjusted to comply with the calculated MST and the resulting investment was used to calculate costs. AT&T and MCI have performed this calculation in order to illustrate the impact on cost created by MST compliance, but are not suggesting that the results of either the HAI Model or the BCPM be validated in this manner.

The column labeled "Road Surrogate" contains the monthly cost of local telecommunications service by wire center (based on an average of residence and business usage characteristics) calculated by the HAI Model if the surrogate customer locations (those that cannot be geocoded) are distributed along both interior and exterior roads instead of being distributed along the census block boundary. The clustering algorithm has been reapplied to these new surrogate locations, and costs have been calculated based on these new assumptions.

The column labeled "Combined" contains the monthly cost of local telecommunications service by wire center (based on an average of residence and business usage characteristics) calculated by the HAI Model when all serving areas have been adjusted to be MST compliant *and* surrogate customer locations have been placed along interior and exterior roads.

SPRINT UNITED

Docket No 980696-TP
 Late Filed Hearing Exhibits 66 & 67
 Filed 10/29/98

Wire Center (citi)	Filed on 10/7/98 Avg monthly cost per line	Strand Avg monthly cost per line	Road Surrogate Avg monthly cost per line	Combined Avg monthly cost per line
ALSPFLXA	\$ 13.17	\$ 13.12	\$ 12.91	\$ 12.91
ALVAFLXA	\$ 27.53	\$ 27.76	\$ 28.54	\$ 28.29
APPKFLXA	\$ 17.20	\$ 17.27	\$ 16.97	\$ 16.79
ARCDFLXA	\$ 30.24	\$ 30.36	\$ 29.35	\$ 29.14
ASTRFLXA	\$ 46.25	\$ 45.55	\$ 48.49	\$ 48.83
AVPKFLXA	\$ 22.23	\$ 22.47	\$ 20.28	\$ 20.33
BCGRFLXA	\$ 49.67	\$ 49.52	\$ 49.01	\$ 48.87
BLVWFLXA	\$ 25.10	\$ 24.88	\$ 25.54	\$ 25.26
BNSPFLXA	\$ 19.32	\$ 19.06	\$ 17.62	\$ 17.74
BSHNFLXA	\$ 41.99	\$ 42.28	\$ 40.53	\$ 40.82
BVHLFLXA	\$ 21.24	\$ 21.58	\$ 20.81	\$ 20.47
BWLGFLXA	\$ 47.90	\$ 48.19	\$ 47.80	\$ 48.30
CHSWFLXA	\$ 25.68	\$ 25.87	\$ 25.88	\$ 25.32
CLMTFLXA	\$ 23.26	\$ 23.42	\$ 22.74	\$ 23.23
CLTNFLXA	\$ 25.58	\$ 25.71	\$ 24.28	\$ 24.87
CPCRFLXA	\$ 14.30	\$ 14.35	\$ 14.46	\$ 14.48
CPCRFLXB	\$ 16.26	\$ 16.29	\$ 16.39	\$ 16.06
CPHZFLXA	\$ 22.50	\$ 22.52	\$ 20.66	\$ 20.72
CRRVFLXA	\$ 22.01	\$ 22.01	\$ 21.39	\$ 21.28
CSLBFLXA	\$ 14.25	\$ 14.26	\$ 13.51	\$ 13.47
CYLKFLXA	\$ 14.43	\$ 14.47	\$ 14.19	\$ 14.18
CYLKFLXB	\$ 18.59	\$ 19.36	\$ 19.36	\$ 18.49
DDCYFLXA	\$ 22.16	\$ 22.13	\$ 21.49	\$ 21.73
ESTSFLXA	\$ 17.98	\$ 18.05	\$ 17.25	\$ 17.26
EVRGFLXA	\$ 172.79	\$ 168.93	\$ 148.01	\$ 149.15
FTMBFLXA	\$ 13.29	\$ 13.41	\$ 13.09	\$ 13.15
FTMDFLXA	\$ 32.91	\$ 33.21	\$ 30.49	\$ 30.88
FTMYFLXA	\$ 11.45	\$ 11.52	\$ 11.44	\$ 11.46
FTMYFLXB	\$ 18.19	\$ 18.38	\$ 18.58	\$ 18.64
FTMYFLXC	\$ 12.51	\$ 12.54	\$ 12.23	\$ 12.25
GLGCFLXA	\$ 20.43	\$ 20.44	\$ 20.79	\$ 21.07
GLRDFLXA	\$ 13.41	\$ 13.41	\$ 13.40	\$ 13.44
GVLDFLXA	\$ 33.10	\$ 33.07	\$ 33.35	\$ 33.54
HMSFLXA	\$ 23.36	\$ 23.46	\$ 22.05	\$ 22.12
HOWYFLXA	\$ 34.84	\$ 35.55	\$ 35.76	\$ 35.43
IMKLFLXA	\$ 28.33	\$ 28.43	\$ 29.19	\$ 29.04
INVRFLXA	\$ 23.17	\$ 22.72	\$ 21.95	\$ 21.67
IONAFLXA	\$ 14.23	\$ 14.22	\$ 14.07	\$ 14.05
KNVLFLXA	\$ 198.00	\$ 196.28	\$ 196.46	\$ 195.40
KSSMFLXA	\$ 16.38	\$ 16.21	\$ 15.50	\$ 15.51
KSSMFLXB	\$ 18.40	\$ 18.33	\$ 18.12	\$ 18.00
KSSMFLXD	\$ 15.99	\$ 15.97	\$ 15.21	\$ 15.22
LBLLFLXA	\$ 44.58	\$ 44.14	\$ 41.88	\$ 41.85
LDLKFLXA	\$ 18.89	\$ 19.14	\$ 19.46	\$ 19.49
LHACFLXA	\$ 19.43	\$ 19.31	\$ 18.91	\$ 19.01

SPRINT UNITED

Docket No. 980696-TP
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LKBRFLXA	\$	12.47	\$	12.51	\$	12.39	\$	12.41
LKHLFLXA	\$	30.49	\$	35.47	\$	29.68	\$	29.76
LKPCFLXA	\$	30.14	\$	29.96	\$	29.49	\$	28.79
LSBGFLXA	\$	17.50	\$	17.29	\$	17.28	\$	17.17
MOISFLXA	\$	14.21	\$	14.41	\$	13.58	\$	13.66
MRDCFLXA	\$	14.40	\$	14.33	\$	14.44	\$	14.40
MRHNFLXA	\$	57.51	\$	62.01	\$	55.91	\$	57.11
MTDRFLXA	\$	21.20	\$	21.17	\$	20.17	\$	20.12
MTLDFLTC	\$	14.62	\$	14.61	\$	14.60	\$	14.60
MTVRFLXA	\$	31.92	\$	32.46	\$	30.95	\$	31.58
NFMYFLXA	\$	14.39	\$	14.40	\$	13.99	\$	14.05
NFMYFLXB	\$	18.92	\$	18.96	\$	17.89	\$	17.86
NNPLFLXA	\$	15.04	\$	15.07	\$	14.56	\$	14.49
NPLSFLXC	\$	18.16	\$	18.26	\$	18.00	\$	17.82
NPLSFLXD	\$	13.71	\$	13.66	\$	13.48	\$	13.49
OCALFLXA	\$	17.17	\$	17.08	\$	17.29	\$	17.49
OCALFLXB	\$	21.32	\$	21.41	\$	20.87	\$	20.84
OCALFLXC	\$	17.18	\$	17.09	\$	16.71	\$	16.61
OCALFLXJ	\$	15.19	\$	15.17	\$	14.61	\$	14.60
OCNFFLXA	\$	35.33	\$	35.14	\$	32.65	\$	32.65
OKCBFLXA	\$	35.84	\$	35.86	\$	32.49	\$	32.60
OKLWFLXA	\$	30.33	\$	30.41	\$	29.38	\$	29.21
ORCYFLXA	\$	16.26	\$	16.28	\$	16.35	\$	16.26
ORCYFLXC	\$	16.77	\$	16.83	\$	17.15	\$	17.09
PNGRFLXA	\$	21.92	\$	21.83	\$	21.26	\$	21.23
PNISFLXA	\$	28.43	\$	27.91	\$	25.14	\$	25.68
PTCTFLXA	\$	16.27	\$	16.17	\$	16.24	\$	16.17
SBNGFLXA	\$	18.31	\$	18.38	\$	17.57	\$	17.31
SCPKFLXA	\$	18.39	\$	18.35	\$	17.54	\$	17.51
SLHLFLXA	\$	34.68	\$	35.04	\$	33.67	\$	34.00
SNANFLXA	\$	43.94	\$	43.79	\$	41.31	\$	41.23
SNISFLXA	\$	18.83	\$	19.25	\$	18.17	\$	19.60
SSPRFLXA	\$	49.15	\$	49.07	\$	49.05	\$	48.97
STCDFLXA	\$	23.63	\$	23.61	\$	22.71	\$	22.80
SVSPFLXA	\$	24.44	\$	24.51	\$	22.08	\$	22.23
SVSSFLXA	\$	19.10	\$	19.16	\$	18.04	\$	18.07
TLCHFLXA	\$	31.22	\$	31.64	\$	28.17	\$	28.23
TVRSFLXA	\$	17.65	\$	17.69	\$	17.51	\$	17.20
UMTLFLXA	\$	36.75	\$	36.54	\$	34.74	\$	35.23
WCHLFLXA	\$	37.19	\$	38.18	\$	34.04	\$	33.93
WLSTFLXA	\$	43.68	\$	43.23	\$	43.00	\$	43.45
WLWDFLXA	\$	25.56	\$	25.50	\$	25.87	\$	25.11
WNDRFLXA	\$	21.07	\$	21.00	\$	21.15	\$	20.88
WNGRFLXA	\$	16.83	\$	16.93	\$	16.86	\$	17.05
WNPKFLXA	\$	11.53	\$	11.58	\$	11.42	\$	11.46
ZLSPFLXA	\$	81.48	\$	81.49	\$	79.98	\$	79.79

SPRINT CENTEL

Docket No. 980696-TP
 Late Filed Hearing Exhibits 66 & 67
 Filed 10/29/98

Wire Center (c/n)	Filed on 10/7/98 Avg monthly cost per line	Strand Avg monthly cost per line	Road Surrogate Avg monthly cost per line	Combined Avg monthly cost per line
ALFRFLXA	\$ 63.16	\$ 65.28	\$ 64.21	\$ 64.99
BAKRFLXA	\$ 69.32	\$ 69.31	\$ 63.91	\$ 63.46
BNFYFLXA	\$ 44.63	\$ 44.80	\$ 42.50	\$ 42.11
CFVLFLXA	\$ 47.40	\$ 47.46	\$ 45.68	\$ 45.88
CHLKFLXA	\$ 86.55	\$ 86.69	\$ 86.07	\$ 86.32
CRVWFLXA	\$ 23.10	\$ 23.21	\$ 22.32	\$ 23.07
CTDLFLXA	\$ 71.87	\$ 71.83	\$ 70.86	\$ 71.28
DESTFLXA	\$ 15.30	\$ 15.20	\$ 14.60	\$ 14.51
DFSPFLXA	\$ 35.74	\$ 36.09	\$ 36.34	\$ 36.17
ELFDLXA	\$ 57.35	\$ 60.12	\$ 54.89	\$ 55.50
FRPTFLXA	\$ 69.72	\$ 69.35	\$ 64.47	\$ 64.87
FTWBFLXA	\$ 13.94	\$ 13.97	\$ 13.79	\$ 13.81
FTWBFLXB	\$ 14.53	\$ 14.52	\$ 14.45	\$ 14.50
FTWBFLXC	\$ 21.92	\$ 21.96	\$ 19.65	\$ 19.70
GDRGFLXA	\$ 60.84	\$ 60.59	\$ 62.10	\$ 62.74
GLDLFLXA	\$ 112.78	\$ 112.79	\$ 118.38	\$ 114.64
GNVLFLXA	\$ 127.54	\$ 127.93	\$ 126.34	\$ 126.31
GNWDFLXA	\$ 85.19	\$ 84.99	\$ 83.45	\$ 83.97
HRFDLXA	\$ 50.28	\$ 51.05	\$ 50.04	\$ 46.96
KGLKFLXA	\$ 121.68	\$ 121.96	\$ 117.76	\$ 117.94
LEE FLXA	\$ 146.60	\$ 149.93	\$ 149.73	\$ 147.82
LWTFYFLXA	\$ 83.24	\$ 81.37	\$ 82.31	\$ 83.10
MALNFLXA	\$ 72.35	\$ 73.52	\$ 77.09	\$ 76.90
MDSNFLXA	\$ 26.43	\$ 26.37	\$ 27.87	\$ 27.86
MNTIFLXA	\$ 56.71	\$ 56.27	\$ 54.88	\$ 54.99
MRNNFLXA	\$ 28.07	\$ 27.66	\$ 28.16	\$ 26.90
PANCFLXA	\$ 59.49	\$ 60.59	\$ 64.18	\$ 66.06
PNLNFLXA	\$ 98.12	\$ 97.81	\$ 94.82	\$ 92.63
RYHLFLXA	\$ 93.48	\$ 91.93	\$ 92.27	\$ 93.02
SGBHFLXA	\$ 56.82	\$ 56.81	\$ 52.55	\$ 52.26
SHLMFLXA	\$ 15.89	\$ 15.93	\$ 15.51	\$ 15.70
SNDSFLXA	\$ 51.78	\$ 54.68	\$ 52.14	\$ 50.13
SNRSFLXA	\$ 26.30	\$ 26.80	\$ 27.59	\$ 26.83
SPCPFLXA	\$ 101.42	\$ 103.12	\$ 106.98	\$ 106.17
STMKFLXA	\$ 93.68	\$ 95.71	\$ 96.80	\$ 98.03
STRKFLXA	\$ 30.53	\$ 30.65	\$ 29.92	\$ 29.46
TLHSFLXA	\$ 11.60	\$ 11.60	\$ 11.72	\$ 11.74
TLHSFLXB	\$ 15.70	\$ 15.65	\$ 15.82	\$ 15.84
TLHSFLXC	\$ 18.08	\$ 18.08	\$ 18.16	\$ 18.21
TLHSFLXD	\$ 17.16	\$ 17.16	\$ 17.18	\$ 17.37
TLHSFLXF	\$ 23.16	\$ 23.19	\$ 21.90	\$ 21.99
TLHSFLXG	\$ 36.50	\$ 37.66	\$ 39.90	\$ 38.25
TLHSFLXH	\$ 18.38	\$ 18.50	\$ 17.08	\$ 17.05
VLPRFLXA	\$ 18.97	\$ 19.16	\$ 18.50	\$ 18.53
WSTVFLXA	\$ 135.96	\$ 136.20	\$ 129.60	\$ 127.85

GTE

Docket No 980696-TP
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 Filed 10/29/98

Wire Center (cli)	Filed on 10/7/98 Avg monthly cost per line	Strand Avg monthly cost per line	Road Surrogate Avg monthly cost per line	Combined Avg monthly cost per line
ABDFLXA	\$ 16.98	\$ 17.15	\$ 18.03	\$ 18.04
ALFAFLXA	\$ 21.66	\$ 21.68	\$ 20.32	\$ 20.37
ALTRFLXA	\$ 47.91	\$ 45.51	\$ 44.19	\$ 43.57
ANMRFLXA	\$ 15.37	\$ 14.97	\$ 14.85	\$ 15.22
BARTFLXA	\$ 16.76	\$ 16.73	\$ 16.46	\$ 16.74
BAYUFLXA	\$ 12.76	\$ 12.76	\$ 12.83	\$ 12.78
BBPKFLXA	\$ 30.07	\$ 31.37	\$ 31.20	\$ 30.87
BHPKFLXA	\$ 10.13	\$ 10.18	\$ 10.14	\$ 10.19
BRBAFLXA	\$ 14.88	\$ 14.95	\$ 14.89	\$ 14.89
BRJTFLXA	\$ 65.31	\$ 65.03	\$ 71.51	\$ 71.25
BRNDFLXA	\$ 16.41	\$ 16.56	\$ 16.29	\$ 16.28
BRTNFLXX	\$ 14.89	\$ 14.99	\$ 14.92	\$ 14.99
BYSHFLXA	\$ 24.06	\$ 22.94	\$ 14.27	\$ 13.83
CLWRFLXA	\$ 12.71	\$ 12.74	\$ 12.61	\$ 12.63
CNSDFLXA	\$ 13.44	\$ 13.48	\$ 13.46	\$ 13.47
CRWDFLXA	\$ 14.46	\$ 14.47	\$ 14.45	\$ 14.43
CYGRFLXA	\$ 18.61	\$ 18.76	\$ 17.74	\$ 17.88
DNDNFLXA	\$ 13.65	\$ 13.64	\$ 13.60	\$ 13.65
DUNDFLXA	\$ 29.05	\$ 29.37	\$ 28.83	\$ 28.51
ENWDFLXA	\$ 17.07	\$ 17.05	\$ 16.15	\$ 16.41
FHSDFLXA	\$ 11.11	\$ 11.09	\$ 10.81	\$ 10.80
FRSTFLXA	\$ 31.36	\$ 31.01	\$ 29.29	\$ 29.35
GNDYFLXA	\$ 12.48	\$ 12.53	\$ 12.23	\$ 12.24
HDSNFLXA	\$ 16.29	\$ 16.16	\$ 15.76	\$ 15.73
HGLDFLXA	\$ 17.44	\$ 17.25	\$ 17.14	\$ 17.21
HNCYFLXA	\$ 21.78	\$ 22.24	\$ 20.60	\$ 21.51
HNCYFLXN	\$ 34.77	\$ 35.07	\$ 32.90	\$ 34.22
HYPKFLXA	\$ 11.29	\$ 11.36	\$ 11.41	\$ 11.38
INLKFLXA	\$ 59.85	\$ 59.07	\$ 56.17	\$ 56.86
INRKFLXX	\$ 12.72	\$ 12.83	\$ 12.86	\$ 12.79
KYSTFLXA	\$ 23.20	\$ 23.28	\$ 23.71	\$ 23.86
LGBKFLXA	\$ 16.79	\$ 16.97	\$ 15.68	\$ 16.51
LKALFLXA	\$ 20.87	\$ 21.84	\$ 21.55	\$ 21.81
LKLDLXA	\$ 14.11	\$ 14.00	\$ 13.62	\$ 13.84
LKLDLXE	\$ 16.93	\$ 17.00	\$ 16.28	\$ 16.40
LKLDLXN	\$ 20.84	\$ 20.68	\$ 21.01	\$ 21.17
LKWFLXA	\$ 19.00	\$ 19.15	\$ 19.73	\$ 19.57
LKWFLXE	\$ 36.23	\$ 35.92	\$ 33.59	\$ 33.87
LLMNFLXA	\$ 13.17	\$ 13.17	\$ 13.12	\$ 13.09
LNLKFLXA	\$ 25.44	\$ 25.64	\$ 24.50	\$ 24.67
LRGOFLXA	\$ 12.91	\$ 12.92	\$ 12.88	\$ 12.86
LUTZFLXA	\$ 21.46	\$ 21.72	\$ 21.34	\$ 21.45
MLBYFLXA	\$ 21.36	\$ 21.38	\$ 20.16	\$ 20.10
MNLKFLXA	\$ 22.76	\$ 22.84	\$ 23.16	\$ 22.94
MYCYFLXA	\$ 87.69	\$ 87.75	\$ 84.36	\$ 85.29

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NGBHFLXA	\$	14.07	\$	14.08	\$	13.96	\$	13.96
NPRCFLXA	\$	15.52	\$	15.50	\$	15.17	\$	15.15
NRPTFLXA	\$	18.70	\$	18.73	\$	18.53	\$	18.50
NRSDFLXA	\$	14.61	\$	14.59	\$	14.63	\$	14.66
OLDSFLXA	\$	15.58	\$	16.04	\$	15.62	\$	15.56
OSPRFLXA	\$	18.58	\$	18.51	\$	18.01	\$	18.11
PKCYFLXA	\$	38.20	\$	38.15	\$	35.33	\$	35.28
PLMTFLXA	\$	17.22	\$	17.22	\$	16.79	\$	16.56
PLSLFLXA	\$	15.54	\$	15.38	\$	15.63	\$	15.55
PNCRFLXA	\$	32.30	\$	32.23	\$	30.22	\$	29.70
PNLSFLXA	\$	12.71	\$	12.76	\$	12.82	\$	12.82
POINFLXA	\$	41.49	\$	41.37	\$	38.54	\$	38.78
PRSHFLXA	\$	65.73	\$	65.78	\$	62.21	\$	62.63
PSDNFLXA	\$	13.42	\$	13.42	\$	13.46	\$	13.50
PTCYFLXA	\$	19.73	\$	19.78	\$	19.38	\$	19.10
RSKNFLXA	\$	19.27	\$	19.43	\$	19.28	\$	19.49
SARKFLXA	\$	12.92	\$	12.54	\$	12.56	\$	12.90
SEKYFLXA	\$	13.40	\$	13.26	\$	12.83	\$	12.61
SGBEFLXA	\$	12.83	\$	12.78	\$	12.74	\$	12.67
SKWYFLXA	\$	12.79	\$	12.73	\$	12.77	\$	12.71
SLSPFLXA	\$	13.30	\$	13.28	\$	13.41	\$	13.43
SMNLFLXA	\$	12.67	\$	12.72	\$	12.68	\$	12.77
SNSPFLXA	\$	16.90	\$	17.07	\$	16.33	\$	16.36
SPBGFLXA	\$	11.91	\$	11.89	\$	11.78	\$	11.84
SPBGFLXS	\$	13.77	\$	13.85	\$	13.46	\$	13.39
SPRGFLXA	\$	15.74	\$	15.79	\$	15.87	\$	15.94
SRSTFLXA	\$	11.79	\$	11.80	\$	12.00	\$	11.99
SSDSFLXA	\$	15.01	\$	14.97	\$	14.31	\$	14.33
STGRFLXA	\$	13.52	\$	13.53	\$	13.48	\$	13.53
SWTHFLXA	\$	12.92	\$	12.92	\$	12.82	\$	12.81
TAMPFLXE	\$	13.93	\$	13.88	\$	13.85	\$	13.85
TAMPFLXX	\$	9.20	\$	9.19	\$	9.10	\$	9.13
THINTFLXA	\$	25.10	\$	24.56	\$	22.81	\$	23.67
TMTRFLXA	\$	13.10	\$	13.10	\$	13.17	\$	13.21
TRSPFLXA	\$	14.88	\$	14.85	\$	14.74	\$	14.82
UNVRFLXA	\$	12.68	\$	12.73	\$	12.42	\$	12.50
VENCFLXA	\$	15.07	\$	15.18	\$	14.98	\$	15.01
VENCFLXS	\$	15.37	\$	15.64	\$	15.19	\$	15.38
WMMFLXA	\$	23.95	\$	23.66	\$	22.33	\$	22.43
WLCHFLXA	\$	24.45	\$	24.23	\$	22.68	\$	22.77
WLCRFLXA	\$	13.02	\$	13.11	\$	12.86	\$	12.83
WNHNFLXC	\$	15.96	\$	16.10	\$	15.60	\$	15.67
WSSDFLXA	\$	11.88	\$	11.93	\$	11.90	\$	11.86
YBCTFLXA	\$	12.64	\$	12.66	\$	12.61	\$	12.59

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Wire Center (cli)	Filed on 10/7/98 Avg monthly cost per line	Strand Avg monthly cost per line	Road Surrogate Avg monthly cost per line	Combined Avg monthly cost per line
ARCHFLMA	\$ 42.22	\$ 40.46	\$ 40.53	\$ 40.91
BCRTFLBT	\$ 12.52	\$ 12.62	\$ 12.05	\$ 12.06
BCRTFLMA	\$ 12.57	\$ 12.66	\$ 12.48	\$ 12.48
BCRTFLSA	\$ 14.20	\$ 12.96	\$ 14.23	\$ 14.23
BGPIFLMA	\$ 32.38	\$ 27.51	\$ 32.88	\$ 32.87
BKVLFLJF	\$ 24.70	\$ 23.28	\$ 25.38	\$ 25.73
BLDWFLMA	\$ 38.82	\$ 35.32	\$ 36.94	\$ 37.19
BLGLFLMA	\$ 20.52	\$ 18.42	\$ 20.62	\$ 20.65
BNNLFLMA	\$ 43.64	\$ 41.81	\$ 41.73	\$ 42.10
BRSNFLMA	\$ 51.31	\$ 44.93	\$ 47.99	\$ 48.21
BYBHFLMA	\$ 14.34	\$ 13.15	\$ 14.07	\$ 14.08
CCBHFLAF	\$ 22.80	\$ 18.43	\$ 20.53	\$ 20.50
CCBHFLMA	\$ 13.01	\$ 11.76	\$ 12.84	\$ 12.86
CDKYFLMA	\$ 79.80	\$ 52.17	\$ 78.42	\$ 79.03
CFLDFLMA	\$ 46.48	\$ 44.45	\$ 45.49	\$ 44.60
CHPLFLJA	\$ 37.51	\$ 35.12	\$ 39.52	\$ 39.75
CNTMFLLE	\$ 24.89	\$ 23.27	\$ 22.06	\$ 22.41
COCOFLMA	\$ 17.34	\$ 15.83	\$ 16.79	\$ 16.83
COCOFLME	\$ 16.42	\$ 15.32	\$ 15.51	\$ 15.51
CSCYFLBA	\$ 72.85	\$ 68.20	\$ 64.26	\$ 64.79
DBRYFLDL	\$ 17.25	\$ 15.93	\$ 15.85	\$ 15.70
DBRYFLMA	\$ 18.87	\$ 17.50	\$ 19.15	\$ 19.77
DELDFLMA	\$ 17.28	\$ 16.10	\$ 16.96	\$ 17.16
DLBHFLKP	\$ 12.95	\$ 11.56	\$ 12.94	\$ 12.90
DLBHFLMA	\$ 12.35	\$ 11.16	\$ 12.11	\$ 12.18
DLSPFLMA	\$ 27.69	\$ 25.32	\$ 29.53	\$ 30.37
DNLNFLWM	\$ 34.66	\$ 32.51	\$ 35.92	\$ 36.01
DRBHFLMA	\$ 13.15	\$ 11.89	\$ 12.90	\$ 12.97
DYBHFLFN	\$ 14.53	\$ 12.10	\$ 15.15	\$ 14.22
DYBHFLMA	\$ 13.65	\$ 12.75	\$ 13.49	\$ 13.43
DYBHFLQOB	\$ 17.01	\$ 15.87	\$ 16.93	\$ 16.92
DYBHFLQOS	\$ 15.00	\$ 12.68	\$ 14.47	\$ 14.50
DYBHFLQO	\$ 14.95	\$ 13.65	\$ 14.82	\$ 14.93
EGLLFLBG	\$ 14.93	\$ 13.73	\$ 14.59	\$ 14.64
EGLLFLIH	\$ 13.73	\$ 12.45	\$ 13.48	\$ 13.48
EORNFLMA	\$ 31.97	\$ 28.79	\$ 30.13	\$ 30.81
FLBHFLMA	\$ 23.85	\$ 21.41	\$ 20.67	\$ 20.78
FRBHFLFP	\$ 19.42	\$ 17.95	\$ 18.51	\$ 18.58
FTGRFLMA	\$ 63.51	\$ 45.22	\$ 62.67	\$ 65.44
FTLDFLCR	\$ 11.48	\$ 10.37	\$ 11.36	\$ 11.35
FTLDFLCY	\$ 11.07	\$ 9.97	\$ 11.28	\$ 11.28
FTLDFLJA	\$ 13.63	\$ 12.48	\$ 13.53	\$ 13.47
FTLDFLMR	\$ 12.03	\$ 10.69	\$ 11.83	\$ 11.87
FTLDFLQA	\$ 12.13	\$ 10.93	\$ 12.03	\$ 12.09
FTLDFLPL	\$ 13.14	\$ 12.02	\$ 13.10	\$ 13.13

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FTLDFLSG	\$	12.76	\$	11.13	\$	12.62	\$	12.66
FTLDFLSU	\$	12.26	\$	10.89	\$	12.17	\$	12.18
FTLDFLWN	\$	15.19	\$	13.71	\$	14.89	\$	14.86
FTRFLMA	\$	18.57	\$	17.26	\$	18.05	\$	18.15
GCSPFLCN	\$	28.86	\$	27.02	\$	28.63	\$	28.80
GCVLFLMA	\$	54.03	\$	47.02	\$	48.40	\$	48.27
GENVFLMA	\$	41.40	\$	39.98	\$	38.87	\$	38.80
GLBRFLMC	\$	18.33	\$	17.30	\$	18.78	\$	18.48
GSVLFLMA	\$	16.16	\$	14.94	\$	16.39	\$	16.29
GSVLFLNW	\$	16.03	\$	14.24	\$	15.93	\$	15.94
HAVNFLMA	\$	40.82	\$	32.69	\$	39.54	\$	39.97
HBSDFLMA	\$	19.60	\$	17.05	\$	18.88	\$	19.02
HLNVFLMA	\$	27.57	\$	25.81	\$	25.37	\$	25.52
HLWDFLHA	\$	10.99	\$	9.52	\$	10.92	\$	10.90
HLWDFLMA	\$	12.20	\$	10.78	\$	12.16	\$	12.21
HLWDFLPE	\$	13.86	\$	12.59	\$	14.23	\$	14.24
HLWDFLWH	\$	13.11	\$	11.86	\$	13.19	\$	13.26
HMSTFLHM	\$	19.08	\$	18.06	\$	18.32	\$	18.31
HMSTFLNA	\$	20.56	\$	18.93	\$	20.09	\$	20.16
HTISFLMA	\$	16.47	\$	14.83	\$	16.32	\$	16.16
HWTHFLMA	\$	48.19	\$	46.12	\$	45.43	\$	45.96
ISLMFLMA	\$	24.53	\$	22.12	\$	22.76	\$	25.03
JAY FLMA	\$	59.60	\$	54.10	\$	56.48	\$	57.01
JCBHFLAB	\$	17.10	\$	15.70	\$	16.19	\$	16.26
JCBHFLMA	\$	14.06	\$	12.82	\$	13.65	\$	13.67
JCBHFLSP	\$	18.64	\$	16.84	\$	15.97	\$	16.08
JCVLFLAR	\$	13.64	\$	12.38	\$	13.36	\$	13.45
JCVLFLBW	\$	15.74	\$	14.53	\$	15.39	\$	15.48
JCVLFLCL	\$	11.66	\$	10.39	\$	11.49	\$	11.51
JCVLFLFC	\$	13.40	\$	12.09	\$	13.03	\$	13.07
JCVLFLIA	\$	23.18	\$	19.24	\$	21.90	\$	21.95
JCVLFLJT	\$	9.03	\$	7.52	\$	9.02	\$	9.01
JCVLFLLF	\$	17.12	\$	16.01	\$	16.86	\$	17.01
JCVLFLNO	\$	16.04	\$	15.04	\$	15.78	\$	15.75
JCVLFLOW	\$	19.53	\$	18.48	\$	18.76	\$	19.02
JCVLFLRV	\$	13.37	\$	12.18	\$	13.38	\$	13.40
JCVLFLSJ	\$	12.75	\$	11.53	\$	12.70	\$	12.74
JCVLFLSM	\$	11.42	\$	10.20	\$	11.51	\$	11.43
JCVLFLWC	\$	15.78	\$	14.59	\$	16.19	\$	16.27
JPTRFLMA	\$	14.68	\$	13.62	\$	14.73	\$	14.74
KYHGFLMA	\$	32.41	\$	28.91	\$	33.25	\$	32.88
KYLRFLLS	\$	17.58	\$	14.54	\$	16.92	\$	15.79
KYLRFLMA	\$	19.60	\$	17.78	\$	17.92	\$	18.96
KYWSFLMA	\$	14.26	\$	12.27	\$	13.93	\$	13.97
LKCYFLMA	\$	31.92	\$	29.77	\$	31.56	\$	31.53
LKMRFLMA	\$	16.28	\$	14.81	\$	16.39	\$	16.74
LYHNFLOH	\$	21.06	\$	19.37	\$	21.18	\$	21.25
MCNPFLMA	\$	62.49	\$	55.14	\$	59.42	\$	59.24

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MOBGFLPM	\$	27.98	\$	25.98	\$	26.57	\$	26.47
MIAMFLAE	\$	10.86	\$	9.65	\$	10.80	\$	10.80
MIAMFLAL	\$	11.66	\$	10.46	\$	11.63	\$	11.59
MIAMFLAP	\$	13.37	\$	11.90	\$	13.12	\$	13.05
MIAMFLEA	\$	11.10	\$	9.80	\$	11.02	\$	11.04
MIAMFLBC	\$	10.65	\$	9.31	\$	10.56	\$	10.59
MIAMFLBR	\$	9.45	\$	8.22	\$	9.42	\$	9.42
MIAMFLCA	\$	13.94	\$	12.66	\$	13.68	\$	13.68
MIAMFLFL	\$	10.57	\$	9.23	\$	10.57	\$	10.56
MIAMFLGR	\$	8.16	\$	6.99	\$	8.08	\$	8.09
MIAMFLHL	\$	13.08	\$	11.86	\$	12.84	\$	12.87
MIAMFLIC	\$	11.74	\$	10.44	\$	11.60	\$	11.61
MIAMFLKE	\$	11.10	\$	9.23	\$	10.99	\$	11.00
MIAMFLME	\$	10.61	\$	9.44	\$	10.68	\$	10.68
MIAMFLNM	\$	11.07	\$	9.69	\$	10.96	\$	10.99
MIAMFLNS	\$	12.20	\$	10.97	\$	12.27	\$	12.29
MIAMFLOL	\$	12.85	\$	11.69	\$	12.79	\$	12.74
MIAMFLPB	\$	11.68	\$	10.59	\$	11.58	\$	11.56
MIAMFLPL	\$	11.17	\$	9.94	\$	11.02	\$	11.02
MIAMFLRR	\$	12.94	\$	11.73	\$	12.78	\$	12.79
MIAMFLSH	\$	11.69	\$	10.57	\$	11.68	\$	11.67
MIAMFLSO	\$	12.70	\$	11.48	\$	12.52	\$	12.54
MIAMFLWD	\$	12.16	\$	10.77	\$	12.28	\$	12.29
MIAMFLWM	\$	11.36	\$	10.19	\$	11.34	\$	11.35
MICCFLLB	\$	25.92	\$	22.71	\$	19.14	\$	19.71
MLBRFLMA	\$	16.87	\$	15.58	\$	16.58	\$	16.56
MLTNFLRA	\$	23.46	\$	22.46	\$	21.51	\$	21.62
MNDRFLAV	\$	11.46	\$	9.88	\$	11.31	\$	11.33
MNDRFLLO	\$	14.96	\$	13.81	\$	14.59	\$	14.62
MNDRFLW	\$	25.40	\$	23.64	\$	23.16	\$	23.47
MNSNFLMA	\$	125.00	\$	109.02	\$	120.18	\$	121.15
MRTHFLVE	\$	21.15	\$	19.89	\$	20.24	\$	21.06
MXVFLMA	\$	48.22	\$	42.08	\$	46.97	\$	46.56
NDADFLAC	\$	11.86	\$	10.72	\$	11.77	\$	11.77
NDADFLBR	\$	13.35	\$	12.27	\$	13.24	\$	13.26
NDADFLGG	\$	11.76	\$	10.53	\$	11.62	\$	11.61
NDADFLLO	\$	11.02	\$	9.71	\$	10.95	\$	10.97
NKLRFLMA	\$	27.54	\$	18.95	\$	23.82	\$	24.26
NSBHFLMA	\$	17.78	\$	16.23	\$	17.47	\$	17.50
NWBYFLMA	\$	44.21	\$	40.55	\$	47.62	\$	47.60
OKHLFLMA	\$	46.20	\$	38.65	\$	38.30	\$	39.15
OLTWFLLN	\$	61.41	\$	57.96	\$	60.52	\$	60.46
ORLDFLAP	\$	15.53	\$	14.33	\$	15.36	\$	15.37
ORLDFLCL	\$	12.59	\$	11.46	\$	12.53	\$	12.52
ORLDFLMA	\$	11.23	\$	10.09	\$	11.09	\$	11.11
ORLDFLPC	\$	14.16	\$	13.03	\$	13.85	\$	13.84
ORLDFLPH	\$	14.38	\$	13.05	\$	14.24	\$	14.24
ORLDFLSA	\$	14.48	\$	13.45	\$	14.13	\$	14.14

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ORPKFLMA	\$	15.66	\$	14.45	\$	15.18	\$	15.29
ORPKFLRW	\$	15.47	\$	13.92	\$	15.12	\$	15.22
OVIDFLCA	\$	19.49	\$	18.39	\$	19.00	\$	18.92
PACEFLPV	\$	24.96	\$	23.16	\$	24.81	\$	24.65
PAHKFLMA	\$	22.20	\$	20.32	\$	22.79	\$	23.73
PCBHFLNT	\$	17.02	\$	15.89	\$	17.05	\$	16.99
PLCSFLMA	\$	17.60	\$	16.11	\$	18.71	\$	18.62
PLTKFLMA	\$	26.35	\$	24.83	\$	25.94	\$	26.37
PMBHFLCS	\$	12.91	\$	11.69	\$	12.98	\$	12.94
PMBHFLFE	\$	12.57	\$	11.51	\$	12.42	\$	12.39
PMBHFLMA	\$	12.69	\$	11.41	\$	12.65	\$	12.66
PMBHFLTA	\$	12.33	\$	11.04	\$	12.41	\$	12.40
PMPKFLMA	\$	41.35	\$	38.30	\$	41.51	\$	41.00
PNCYFLCA	\$	20.32	\$	18.90	\$	19.68	\$	19.63
PNCYFLMA	\$	14.79	\$	13.71	\$	14.71	\$	14.88
PNSCFLBL	\$	12.95	\$	11.80	\$	12.64	\$	12.63
PNSCFLFP	\$	15.06	\$	13.93	\$	15.01	\$	15.00
PNSCFLHC	\$	21.99	\$	20.05	\$	20.64	\$	21.17
PNSCFLPB	\$	25.67	\$	23.25	\$	23.01	\$	24.51
PNSCFLWA	\$	16.79	\$	15.72	\$	16.12	\$	16.14
PNVDFLMA	\$	17.65	\$	16.25	\$	17.31	\$	17.46
PRRNFLMA	\$	15.67	\$	14.35	\$	15.62	\$	15.65
PRSNFLFD	\$	50.54	\$	45.59	\$	50.16	\$	49.38
PTSLFLMA	\$	18.31	\$	16.87	\$	17.46	\$	17.45
PTSLFLSO	\$	15.79	\$	14.27	\$	15.25	\$	15.21
SBSTFLFE	\$	55.93	\$	46.96	\$	56.49	\$	55.33
SBSTFLMA	\$	20.28	\$	18.23	\$	19.81	\$	19.49
SGKYFLMA	\$	33.76	\$	29.16	\$	36.23	\$	33.53
SNFRFLMA	\$	17.35	\$	15.98	\$	17.38	\$	17.18
STAGFLBS	\$	18.08	\$	16.46	\$	17.13	\$	17.17
STAGFLMA	\$	20.57	\$	19.20	\$	20.25	\$	20.13
STAGFLSH	\$	19.41	\$	17.93	\$	18.47	\$	18.41
STRTFLMA	\$	17.13	\$	15.74	\$	16.53	\$	16.58
SYHSFLCC	\$	100.88	\$	93.61	\$	93.71	\$	94.60
TRENFLMA	\$	48.63	\$	46.70	\$	47.64	\$	47.64
TTVLFLMA	\$	17.47	\$	16.05	\$	17.37	\$	17.35
VERNFLMA	\$	74.85	\$	69.64	\$	70.08	\$	68.75
VRBHFLBE	\$	15.59	\$	13.95	\$	15.21	\$	15.01
VRBHFLMA	\$	16.60	\$	15.62	\$	16.30	\$	16.22
WELKFLMA	\$	43.07	\$	38.34	\$	41.92	\$	42.85
WPBHFLAN	\$	10.92	\$	9.69	\$	10.90	\$	10.91
WPBHFLGA	\$	14.45	\$	13.19	\$	14.03	\$	14.05
WPBHFLGR	\$	14.53	\$	13.34	\$	14.32	\$	14.30
WPBHFLHH	\$	13.26	\$	11.92	\$	13.20	\$	13.21
WPBHFLLE	\$	12.51	\$	11.35	\$	12.36	\$	12.39
WPBHFLRB	\$	12.96	\$	11.68	\$	12.76	\$	12.80
WPBHFLRP	\$	19.39	\$	18.04	\$	18.91	\$	18.89
WWSPFLHI	\$	20.86	\$	19.52	\$	20.71	\$	21.10

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WWSPFLCH	\$	17.53	\$	16.29	\$	17.41	\$	17.38
YNFNFLMA	\$	58.54	\$	50.45	\$	57.84	\$	56.99
YNTWFLMA	\$	60.24	\$	56.91	\$	55.39	\$	57.11
YULEFLMA	\$	35.58	\$	32.66	\$	31.51	\$	31.24

Instructions for incorporating ClusterData tables for Road Surrogate, Strand and Combined.

Road Surrogate

1. Unzip the file "fl clusterdata (road surrogates).zip"
2. Open the database within HAL.
 - a. C:\Program Files\Hm50\hm50.mdb
 - b. Click on the "Tables" tab
 - c. Click on "File", "Get External Data", "Import." An "import" window will appear. Locate the file that was unzipped in Step 1.
 - d. Highlight the file with a single click.
 - e. Click on the Import button. An "import objects" window will appear.
 - f. Highlight the file to import and click on "OK"
 - g. The database window will then be shown with the imported file highlighted.
 - h. Change the name of the original ClusterData table. Single click on the Table named ClusterData, single click again to allow you to change the name. For example "ClusterData Original"
 - i. Change the name of the Road Surrogate file imported to "ClusterData".
 - j. Close Access.
3. Make the user adjustable input changes to the model such as:
 - depreciation
 - salvage value
 - white pages
 - labor factor
 - cost of capital
4. Run the Model

Strand

1. Unzip the file "fl clusterdata (default w strand).zip"
2. Unzip the file "dist1024.zip" to C:\Program Files\HM50\Modules.
3. Follow instructions in Road Surrogate Step 2 a-g above for the "fl clusterdata (default w strand)."
 - a. Change the name of the ClusterData table. Single click on the Table named ClusterData single click again to allow for name changes. For example "ClusterData Road Sur."
 - b. Change the name of the Strand file imported to "ClusterData".

NOTE: There will now be 3 cluster data tables: ClusterData Original, ClusterData Road Sur and ClusterData (the most recently imported file). The file named ClusterData is the one that will be used when the model is run. It is important to ensure that the table you wish to use is named ClusterData.

4. Change the distribution module used to run the model.
 - a. Open the model to run.
 - b. Select state
 - c. Select Company
 - d. Click on HMTTools
 - e. Click on Options
 - f. In the list box on the right side of the window, click once on the newly unzipped distribution module (from Step 2)
 - g. In the center of the window, click on the arrow (<) next to the distribution module box (top most arrow).
 - h. Click OK. A window will appear indicating that the update was made.

5. Import the Query from the CD. "ClusterData Query for Strand.mdb"
Open the database within HAI:
 - a. C:\Program Files\Hm50\hm50.mdb
 - b. Click on the "Queries" tab
 - c. Click on "File", "Get External Data", "Import." An "import" window will appear. Locate the file on the CD Step 1.
 - d. Highlight the file with a single click.
 - e. Click on the Import button. An "import objects" window will appear.
 - f. Highlight the file to import and click on "OK"
6. Make the user adjustable input changes to the model such as:
 - depreciation
 - salvage value
 - white pages
 - labor factor
 - cost of capital
7. Run the Model

Combined

1. Unzip the file "ClusterData FL_rsur.zip"
2. Open the database within HAI.
 - a. C:\Program Files\Hm50\hm50.mdb
 - b. Click on the "Tables" tab
 - c. Click on "File", "Get External Data", "Import." An "import" window will appear. Locate the file that was unzipped in Step 1.
 - d. Highlight the file with a single click.
 - e. Click on the Import button. An "import objects" window will appear.
 - f. Highlight the file to import and click on "OK"
 - g. The database window will then be shown with the imported file highlighted.
 - h. Change the name of the ClusterData table. Single click on the Table named ClusterData and change the name. For example "ClusterData Strand."
 - i. Change the name of the "Combined" file imported to "ClusterData".
3. Make the user adjustable input changes to the model such as:
 - depreciation
 - salvage value
 - white pages
 - labor factor
 - cost of capital
4. Run the Model

Instructions for Access and IntraLATA MOU Factor Calculation

You will need:

- wirecenter run
- density zone run

1. Using the density zone run.

- a. Open USF sheet
- b. Check "Include Switched Access" box (D3)

Using the "Weighted Average Column" (M) divide the "Access Network Costs" (Rows 33-35) for "End Office Usage" (M33) by the "Local Network Costs" (Rows 23-25) for "End Office Usage" (M23) then add 1 to the calculated percentage since this is a factor to *increase* costs. Repeat this step for "Signaling" and "Transport". The formulas will be as follows:

M33/M23+1 EO Usage
M34/M24+1 Signaling
M35/M25+1 Transport

2. Open the Wirecenter run.

- a. Open the "Inputs" sheet.
- b. Position the cursor at or near cell (E110) so that numbers used in the subsequent formula are readily visible.
- c. Enter the formula: $=(D90 * C103) / (C104 + C103 * D91)$

(% Intrastate IntraLATA Calls x Intrastate Toll Actual Min) / (Interstate Toll Actual Min + Intrastate Toll Actual Min x % Intrastate InterLATA Calls)

3. Add the factor from step 2. to the factor from step 1.

[For example: (Step 1) 1.52365 + (Step 2) .114 . New factor would be 1.63765]

4. Applying the factor to the Wirecenter level detail.

- a. Open the "Investment Inputs" sheet.

- b. Position cursor at EO Usage (HP3)
- c. At the end of the formula displayed in the "formula bar" at the top of the screen place the multiplication of the factor calculated in step 3. The formula would then appear as =IF(B3=""',0,.....)) *1.63765 (Using the sample factor from Step 3). Repeat this process for "Signaling" and "Transport"
- d. Copy the 3 cells (HP3, HQ3 and HR3) down so that the factor will calculate for every wirecenter.
- e. Press F9 to recalculate.

The USF Sheet output will now reflect costs that include access and intraLATA min.