

COST SUMMARY

1b. Voice-grade, flat-rate residential local exchange service

Recurring

Rate Group	Loop		NTS		Usage		Total Monthly Cost
	Cost Element #	Monthly Cost	Cost Element #	Monthly Cost	Cost Element #	Monthly Cost	
1	A.1.1011		B.1.101		C.1		\$47.79
2	A.1.1012		B.1.101		C.1		\$58.47
3	A.1.1013		B.1.101		C.1		\$39.63
4	A.1.1014		B.1.101		C.1		\$33.51
5	A.1.1015		B.1.101		C.1		\$33.16
6	A.1.1016		B.1.101		C.1		\$26.72
7	A.1.1017		B.1.101		C.1		\$26.93
8	A.1.1018		B.1.101		C.1		\$24.18
9	A.1.1019		B.1.101		C.1		\$24.82
10	A.1.10110		B.1.101		C.1		\$23.67
11	A.1.10111		B.1.101		C.1		\$24.23
12	A.1.10112		B.1.101		C.1		\$21.40

Nonrecurring

D.1.101	Line Connection Charge First - Residence	\$53.37
D.1.101	Line Connection Charge Additional - Residence	\$19.60
D.1.103	Line Change Charge First - Residence	\$7.50
D.1.103	Line Change Charge Additional - Residence	\$4.92
D.1.105	Secondary Service Charge - Residence, each	\$6.88
D.1.107	Premises Work Charge First 15-min increment - Residence	\$27.09
D.1.108	Premises Work Charge Each Additional 15-min increment - Residence	\$11.68

USAGE COST

Cost Element	Element Description	Cost	Minutes*	Cost Per Minute	Cost Per Call	Average Cost Per Minute	Cost Per Minute*	Cost Per Minute
RESIDENCE USAGE 1FR								
C 1 10C	End Office Switching Cost: First Minute							
C 1 121	End Office Switching Cost: Each Add'l Minute							
C 1 102	Tandem Switching Cost: First Minute							
C 1 103	Tandem Switching Cost: Each Add'l Minute							
C 1 104	Facilities Cost: First Minute							
C 1 105	Facilities Cost: Each Add'l Minute							
C 1 106	Facilities Termination Cost: First Minute							
C 1 107	Facilities Termination Cost: Each Add'l Minute							

*Florida Calls Per Month and Minutes Per Call based on 1FR, 1FR, 1FR and PBR is based on SLUS 2:29:3-16:98

Cost Element	Element Description	Cost	Minutes*	Cost Per Minute	Cost Per Call	Average Cost Per Minute	Cost Per Minute*	Cost Per Minute
BUSINESS USAGE 1FR								
C 2 100	End Office Switching Cost: First Minute							
C 2 101	End Office Switching Cost: Each Add'l Minute							
C 2 102	Tandem Switching Cost: First Minute							
C 2 103	Tandem Switching Cost: Each Add'l Minute							
C 2 104	Facilities Cost: First Minute							
C 2 105	Facilities Cost: Each Add'l Minute							
C 2 106	Facilities Termination Cost: First Minute							
C 2 107	Facilities Termination Cost: Each Add'l Minute							

*Florida Calls Per Month and Minutes Per Call based on 1FR, 1FR and PBR is based on SLUS 2:29:3-16:98

Cost Element	Element Description	Cost	Minutes*	Cost Per Minute	Cost Per Call	Average Cost Per Minute	Cost Per Minute*	Cost Per Minute
PBX USAGE								
C 5 100	End Office Switching Cost: First Minute							
C 5 101	End Office Switching Cost: Each Add'l Minute							
C 5 102	Tandem Switching Cost: First Minute							
C 5 103	Tandem Switching Cost: Each Add'l Minute							
C 5 104	Facilities Cost: First Minute							
C 5 105	Facilities Cost: Each Add'l Minute							
C 5 106	Facilities Termination Cost: First Minute							
C 5 107	Facilities Termination Cost: Each Add'l Minute							

*Florida Calls Per Month and Minutes Per Call based on 1FR, 1FR and PBR is based on SLUS 2:29:3-16:98

Cost Element	Element Description	Cost	Minutes*	Cost Per Minute	Cost Per Call	Average Cost Per Minute	Cost Per Minute*	Cost Per Minute
INTRA-LATA TOLL								
C 4 100	End Office Switching Cost: First Minute							
C 4 101	End Office Switching Cost: Each Add'l Minute							
C 4 102	Tandem Switching Cost: First Minute							
C 4 103	Tandem Switching Cost: Each Add'l Minute							
C 4 104	Facilities Cost: First Minute							
C 4 105	Facilities Cost: Each Add'l Minute							
C 4 106	Facilities Termination Cost: First Minute							
C 4 107	Facilities Termination Cost: Each Add'l Minute							

*Florida Minutes Per Call based on Total Distribution Summary Report (Business and Residential) 12/87-2/88

TOTAL

Cost Element	Element Description	Cost	Minutes*	Cost Per Minute	Cost Per Call	Average Cost Per Minute	Cost Per Minute*	Cost Per Minute
SWITCHED ACCESS								
C 3 100	Local Switching Per Minute of Use							
C 3 101	Tandem Switching Per Minute of Use							
C 3 102	Facilities Cost Per Minute Per Minute of Use							
C 3 103	Facilities Termination Cost Per Minute of Use							

Line factor for break-down

Break-Down of Tandem Switching Cost Per Minute of Use
 Tandem Switching Per Minute of Use (1988 runs para) = 21
 Tandem Turn From (1988) Per Minute of Use = 71.2%

ESSX* SERVICE - RECURRING

APRIL 1998 Revenue

USOC	Average Rate	Unit Cost	Unit Contribution	Inservice Quantity	Total Revenue	Total Cost	Total Contribution	Percent Contribution
EXMAA	\$2.40				\$977.50			
EXMAB	\$2.04				\$1,428.85			
EXMAB	\$3.66				\$2,001.70			
EXMBA	\$4.26				\$1,046.75			
EXMBA	\$1.09				\$814.35			
EXMBA	\$3.55				\$24.85			
EXMBA	\$4.74				\$754.25			
EXMCA	\$10.60				\$911.40			
EXMCB	\$4.60				\$271.40			
EXMCB	\$8.20				\$1,025.00			
EXMDA	\$10.15				\$1,430.70			
EXMDB	\$5.80				\$116.00			
EXMDB	\$10.29				\$998.40			
EXMEA	\$8.57				\$325.65			
EXMEB	\$8.35				\$375.75			
EXMFA	\$8.47				\$635.10			
EXMGA	\$14.39				\$620.20			
EXMNX	\$10.35				\$808,089.17			
EXMNX	\$9.35				\$334,758.65			
EXMNX	\$7.75				\$462,626.31			
EXMNX	\$6.99				\$42,310.72			
EXMOX	\$15.35				\$110,750.97			
EXMOX	\$12.91				\$49,931.25			
EXMOX	\$13.29				\$88,305.31			
EXMOX	\$16.52				\$10,935.10			
EXQNX	\$9.54				\$14,680.53			
EXQOX	\$14.57				\$2,346.55			
EY8PG	\$19.19				\$1,247.25			
EYJ	\$0.07				\$4.55			
EYQ	\$0.06				\$2.10			
EYV	\$0.02				\$0.10			
F5Z	\$0.06				\$64.00			
GJXCF	\$0.50				\$7.50			
HSCH	\$0.89				\$755.16			
HSPT	\$0.87				\$1,332.90			
K7SPG	\$0.23				\$5.80			
K7SPK	\$0.04				\$4.80			
LLAVP	\$0.18				\$7.50			
LNG	\$0.35				\$3,988.85			
LNQ	\$0.09				\$121.80			
LNQPG	\$0.35				\$52.50			
LTG4X	\$5.20				\$36.40			
LTQ3X	\$53.33				\$480.00			
LTQ4X	\$1.88				\$187.50			
LTQ7X	\$97.50				\$390.00			
LTQ8X	\$2.77				\$8,941.70			
LTU1X	\$13.60				\$28,375.70			
LTU2X	\$8.08				\$97.00			
MAA1X	\$1.21				\$118.05			
MAQ1X	\$0.61				\$1,009.60			
MAQ2X	\$0.35				\$126.70			
MMJ	\$2.87				\$209.45			

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