

State of Florida
-M-E-M-O-R-A-N-D-U-M-

ORIGINAL



Public Service Commission

DATE: December 14, 1998
TO: Blanca Bayo, Director, Records and Reporting
FROM: Walter D'Haeseleer, Director, Division of Communications *W*
RE: 980696-TP, Appendix B to Staff Recommendation

Attached for filing is Appendix B of staff's recommendation in Docket No. 980696-TP. This Appendix cannot be provided on-line because it is in a format that is not compatible with that used by the Commission. If there are any questions, please call David Dowds or Laura King.

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Docket No. 980696-TP
Date: 12/14/98

APPENDIX B

BCPM RESULTS
With Staff's Recommended Inputs*

December 14, 1998

- * Does not reflect staff's recommended structural adjustments to the model.

CENTRAL TEL CO OF FLORIDA				
Florida				
View: Processing - FPSCS : Capcost - FPSCS				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
ALFRFLXARS0	\$ 68.32	\$ 22.76	\$ 0.40	\$ 91.48
BAKRFLXADS0	\$ 69.50	\$ 22.83	\$ 0.40	\$ 92.73
BNFYFLXARS0	\$ 50.86	\$ 18.88	\$ 0.40	\$ 70.14
CFVLFLXADS0	\$ 35.73	\$ 15.23	\$ 0.40	\$ 51.36
CHLKFLXARS0	\$ 87.39	\$ 27.24	\$ 0.40	\$ 115.03
CRVWFLXADS0	\$ 19.67	\$ 11.59	\$ 0.40	\$ 31.66
CTDLFLXARS0	\$ 53.77	\$ 19.36	\$ 0.40	\$ 73.53
DESTFLXADS0	\$ 9.05	\$ 9.12	\$ 0.40	\$ 18.57
DFSPFLXADS0	\$ 38.30	\$ 15.74	\$ 0.40	\$ 54.44
ELFDLXADS0	\$ 513.59	\$ 223.00	\$ 0.40	\$ 736.99
FRPTFLXARS0	\$ 52.59	\$ 18.93	\$ 0.40	\$ 71.92
FTWBFLXADS0	\$ 11.75	\$ 9.72	\$ 0.40	\$ 21.87
FTWBFLXBDS0	\$ 10.86	\$ 9.71	\$ 0.40	\$ 20.98
FTWBFLXCRS0	\$ 12.39	\$ 10.01	\$ 0.40	\$ 22.80
GDRGFLXADS0	\$ 45.27	\$ 17.67	\$ 0.40	\$ 63.34
GLDLFLXARS0	\$ 84.18	\$ 26.67	\$ 0.40	\$ 111.25
GNVFLXARS0	\$ 77.22	\$ 24.59	\$ 0.40	\$ 102.21
GNWDFLXARS0	\$ 106.27	\$ 31.50	\$ 0.40	\$ 138.17
HRFDLAJRS0	\$ 220.88	\$ 76.48	\$ 0.40	\$ 297.76
HRFDLXADS0	\$ 585.14	\$ 263.92	\$ 0.40	\$ 849.46
KGLKFLXARS0	\$ 71.69	\$ 23.80	\$ 0.40	\$ 95.89
LEE FLXARS0	\$ 82.48	\$ 26.28	\$ 0.40	\$ 109.15
LWTYFLXARS0	\$ 57.62	\$ 20.64	\$ 0.40	\$ 78.65
MALNFLXARS0	\$ 69.43	\$ 22.74	\$ 0.40	\$ 92.58
MDSNFLXADS0	\$ 23.17	\$ 12.72	\$ 0.40	\$ 36.29
MNTIFLXADS0	\$ 47.72	\$ 18.01	\$ 0.40	\$ 66.13
MRNNFLXADS0	\$ 27.61	\$ 13.21	\$ 0.40	\$ 41.22
PANCFLXARS0	\$ 59.69	\$ 21.26	\$ 0.40	\$ 81.36
PNLNFLXARS0	\$ 80.88	\$ 25.43	\$ 0.40	\$ 106.70
RYHLFLXARS0	\$ 59.48	\$ 20.69	\$ 0.40	\$ 80.56
SGBHFLXARS0	\$ 21.91	\$ 11.94	\$ 0.40	\$ 34.25
SHLMFLXADS0	\$ 11.79	\$ 10.00	\$ 0.40	\$ 22.19
SNDSFLXARS0	\$ 42.75	\$ 16.80	\$ 0.40	\$ 59.95
SNRSFLXARS0	\$ 27.87	\$ 13.43	\$ 0.40	\$ 41.69
SPCPFLXADS0	\$ 66.38	\$ 22.56	\$ 0.40	\$ 89.34
STMKFLXARS0	\$ 53.95	\$ 20.09	\$ 0.40	\$ 74.44
STRKFLXADS0	\$ 31.40	\$ 14.49	\$ 0.40	\$ 46.30
TLHSFLXADS0	\$ 7.96	\$ 8.71	\$ 0.40	\$ 17.08
TLHSFLXBDS0	\$ 10.99	\$ 9.59	\$ 0.40	\$ 20.98
TLHSFLXCDS0	\$ 14.96	\$ 10.52	\$ 0.40	\$ 25.88
TLHSFLXDDS0	\$ 14.36	\$ 10.32	\$ 0.40	\$ 25.07
TLHSFLXEDS0	\$ 8.22	\$ 9.22	\$ 0.40	\$ 17.84

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CENTRAL TEL. CO OF FLORIDA				
Florida				
View: Processing - FPSCS : Capcost - FPSCS				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
TLHSFLXFDS0	\$ 17.41	\$ 10.98	\$ 0.40	\$ 28.79
TLHS!LXGDS0	\$ 27.42	\$ 13.15	\$ 0.40	\$ 40.97
TLHSFLXHDS0	\$ 13.38	\$ 10.14	\$ 0.40	\$ 23.92
VLPKFLXADS0	\$ 18.22	\$ 11.28	\$ 0.40	\$ 29.91
WSTVFLXARS0	\$ 9.28	\$ 9.10	\$ 0.40	\$ 18.78

GTE FLORIDA INC				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
ABDLFLXA964	\$ 17.36	\$ 11.43	\$ 0.40	\$ 29.19
ALFAFLXA67H	\$ 17.33	\$ 11.21	\$ 0.40	\$ 28.94
ALTRFLXARSA	\$ 33.95	\$ 16.24	\$ 0.40	\$ 50.59
ANMRFLXA77H	\$ 12.18	\$ 10.13	\$ 0.40	\$ 22.71
BARTFLXA53H	\$ 16.34	\$ 11.15	\$ 0.40	\$ 27.89
BAYUFLXA54H	\$ 12.69	\$ 10.18	\$ 0.40	\$ 23.27
BBPKFLXARSA	\$ 26.35	\$ 14.15	\$ 0.40	\$ 40.89
BHPKFLXA28H	\$ 6.61	\$ 8.68	\$ 0.40	\$ 15.69
BRBAFLXA75H	\$ 13.19	\$ 10.78	\$ 0.40	\$ 23.88
BRJTFLXARSA	\$ 40.85	\$ 18.25	\$ 0.40	\$ 59.49
BRNDFLXA68H	\$ 13.19	\$ 10.05	\$ 0.40	\$ 23.63
BRTNFLXX74H	\$ 14.73	\$ 10.57	\$ 0.40	\$ 25.70
BYSHFLXA84H	\$ 13.20	\$ 11.29	\$ 0.40	\$ 24.89
CLWRFLXADS0	\$ 9.80	\$ 9.29	\$ 0.40	\$ 19.49
CNSDFLXA79H	\$ 11.57	\$ 9.80	\$ 0.40	\$ 21.76
CRWDFLXA96H	\$ 12.77	\$ 10.08	\$ 0.40	\$ 23.24
CYGRFLXA32H	\$ 15.77	\$ 11.07	\$ 0.40	\$ 27.24
DNDNFLXA73H	\$ 12.26	\$ 10.08	\$ 0.40	\$ 22.73
DUNDFLXA43H	\$ 22.01	\$ 12.55	\$ 0.40	\$ 34.96
ENWDFLXA47H	\$ 16.96	\$ 11.15	\$ 0.40	\$ 28.50
FHSDFLXARS0	\$ 11.38	\$ 9.89	\$ 0.40	\$ 21.68
FRSTFLXA63H	\$ 27.30	\$ 14.51	\$ 0.40	\$ 42.21
GNDYFLXA57H	\$ 10.15	\$ 9.64	\$ 0.40	\$ 20.19
HDSNFLXA86H	\$ 16.37	\$ 10.99	\$ 0.40	\$ 27.76
HGLDFLXA64H	\$ 14.48	\$ 10.56	\$ 0.40	\$ 25.44
HNCYFLXA42H	\$ 18.72	\$ 11.56	\$ 0.40	\$ 30.68
HNCYFLXN424	\$ 18.28	\$ 11.74	\$ 0.40	\$ 30.41
HYPKFLXADS0	\$ 10.59	\$ 9.85	\$ 0.40	\$ 20.84
INLKFLXARSA	\$ 49.60	\$ 20.97	\$ 0.40	\$ 70.97
INRKFLXX59H	\$ 10.41	\$ 9.70	\$ 0.40	\$ 20.50
KYSTFLXA92H	\$ 17.26	\$ 11.20	\$ 0.40	\$ 28.86
LGBKFLXA38H	\$ 10.92	\$ 9.70	\$ 0.40	\$ 21.02
LKALFLXA95H	\$ 17.10	\$ 11.44	\$ 0.40	\$ 28.94
LKLDLFLXA68H	\$ 13.20	\$ 10.27	\$ 0.40	\$ 23.87
LKLDFLXE66H	\$ 15.05	\$ 10.60	\$ 0.40	\$ 26.05
LKLDFLXN85H	\$ 17.36	\$ 11.26	\$ 0.40	\$ 29.02
LKWFLXA67H	\$ 18.33	\$ 11.51	\$ 0.40	\$ 30.24
LKWFLXERSA	\$ 33.31	\$ 16.31	\$ 0.40	\$ 50.02
LLMNFLXADS0	\$ 12.64	\$ 10.05	\$ 0.40	\$ 23.10
LNLKFLXA99H	\$ 22.05	\$ 12.48	\$ 0.40	\$ 34.93
LRGOFLXA58H	\$ 11.40	\$ 9.75	\$ 0.40	\$ 21.55
LUTZFLXA94H	\$ 14.64	\$ 10.53	\$ 0.40	\$ 25.58

GTE FLORIDA INC				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
MLBYFLXARSA	\$ 19.12	\$ 12.14	\$ 0.40	\$ 31.65
MNLKFLXA85H	\$ 17.62	\$ 11.28	\$ 0.40	\$ 29.30
MYCYFLXA32H	\$ 48.81	\$ 21.50	\$ 0.40	\$ 70.72
NGBHFLXA39H	\$ 12.75	\$ 10.12	\$ 0.40	\$ 23.27
NPRCFLXA84H	\$ 14.54	\$ 10.52	\$ 0.40	\$ 25.45
NRPTFLXA42H	\$ 16.64	\$ 11.28	\$ 0.40	\$ 28.33
NRSDFLXA35H	\$ 14.19	\$ 10.35	\$ 0.40	\$ 24.94
OLDSFLXA85H	\$ 12.43	\$ 9.88	\$ 0.40	\$ 22.71
OSPRFLXA96H	\$ 12.69	\$ 10.02	\$ 0.40	\$ 23.11
PKCYFLXARSA	\$ 28.36	\$ 15.03	\$ 0.40	\$ 43.79
PLMTFLXA72H	\$ 17.01	\$ 11.10	\$ 0.40	\$ 28.51
PLSLFLXA79H	\$ 13.74	\$ 10.19	\$ 0.40	\$ 24.33
PNCRFLXA73J	\$ 23.77	\$ 12.80	\$ 0.40	\$ 36.98
PNLSFLXADS0	\$ 11.77	\$ 9.88	\$ 0.40	\$ 22.04
POINFLXARSA	\$ 30.97	\$ 15.93	\$ 0.40	\$ 47.31
PRSHFLXARSA	\$ 44.21	\$ 19.53	\$ 0.40	\$ 64.15
PSDNFLXA34H	\$ 13.61	\$ 10.28	\$ 0.40	\$ 24.30
PTCYFLXA75H	\$ 18.67	\$ 11.71	\$ 0.40	\$ 30.78
RSKNFLXA64H	\$ 19.20	\$ 11.81	\$ 0.40	\$ 31.41
SARKFLXARSA	\$ 7.68	\$ 9.25	\$ 0.40	\$ 17.33
SEKYFLXA34H	\$ 10.58	\$ 9.73	\$ 0.40	\$ 20.71
SGBEFLXA36H	\$ 10.69	\$ 9.70	\$ 0.40	\$ 20.79
SKWYFLXADS0	\$ 12.86	\$ 10.19	\$ 0.40	\$ 23.45
SLSPFLXA93H	\$ 13.08	\$ 10.25	\$ 0.40	\$ 23.72
SMNLFLXA23H	\$ 12.78	\$ 10.16	\$ 0.40	\$ 23.35
SNPFLXA37H	\$ 12.74	\$ 9.97	\$ 0.40	\$ 23.11
SPBGFLXADS0	\$ 10.87	\$ 9.72	\$ 0.40	\$ 21.00
SPBGFLXS86H	\$ 11.89	\$ 10.02	\$ 0.40	\$ 22.31
SPRGFLXA37H	\$ 13.76	\$ 10.35	\$ 0.40	\$ 24.51
SRSTFLXADS0	\$ 9.25	\$ 9.22	\$ 0.40	\$ 18.88
SSDSFLXA92H	\$ 12.90	\$ 10.22	\$ 0.40	\$ 23.52
STGRFLXA78H	\$ 11.73	\$ 9.87	\$ 0.40	\$ 22.00
SWTHFLXADS0	\$ 11.21	\$ 9.65	\$ 0.40	\$ 21.26
TAMPFLXEDS0	\$ 13.43	\$ 10.13	\$ 0.40	\$ 23.96
TAMPFLXX27H	\$ 7.60	\$ 8.44	\$ 0.40	\$ 16.44
THNTFLXADS0	\$ 19.17	\$ 11.77	\$ 0.40	\$ 31.33
TMTRFLXADS0	\$ 11.19	\$ 9.74	\$ 0.40	\$ 21.32
TRSPFLXA93H	\$ 14.64	\$ 10.55	\$ 0.40	\$ 25.59
UNVRFLXA97H	\$ 9.24	\$ 9.26	\$ 0.40	\$ 18.91
VENCFLXA48H	\$ 12.93	\$ 10.30	\$ 0.40	\$ 23.62
VENCFLXSDS0	\$ 13.57	\$ 10.27	\$ 0.40	\$ 24.24
WIMMFLXA63H	\$ 17.89	\$ 11.62	\$ 0.40	\$ 29.92

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GTE FLORIDA INC				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
WLCHFLXA97H	\$ 15.11	\$ 10.63	\$ 0.40	\$ 26.13
WLCRFLXA83H	\$ 11.88	\$ 9.87	\$ 0.40	\$ 22.16
WNHNFLXC29H	\$ 14.72	\$ 10.65	\$ 0.40	\$ 25.77
WSSDFLXADS0	\$ 10.50	\$ 9.62	\$ 0.40	\$ 20.52
YBCTFLXA24H	\$ 12.70	\$ 10.13	\$ 0.40	\$ 23.23
ZPHYFLXA78H	\$ 16.46	\$ 11.13	\$ 0.40	\$ 27.99

SOUTHERN BELL TEL				
Florida				
View: Processing - FPSCB : Capcost - FPSCB				
Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
ARCHFLMARS0	\$ 40.94	\$ 26.86	\$ 0.40	\$ 68.20
BCRTFLBTDS0	\$ 10.01	\$ 12.92	\$ 0.40	\$ 23.33
BCRTFLMADSI	\$ 12.74	\$ 15.29	\$ 0.40	\$ 28.43
BCRTFLSADS0	\$ 14.39	\$ 16.26	\$ 0.40	\$ 31.05
BGPIFLMARS0	\$ 21.55	\$ 18.24	\$ 0.40	\$ 40.19
BKVLFLJFDS0	\$ 29.63	\$ 21.01	\$ 0.40	\$ 51.04
BLDWFLMARS0	\$ 30.05	\$ 19.83	\$ 0.40	\$ 50.28
BLGLFLMADS0	\$ 16.50	\$ 14.61	\$ 0.40	\$ 31.51
BNNFLMARS0	\$ 32.01	\$ 21.61	\$ 0.40	\$ 54.01
BRSNFLMARS0	\$ 41.75	\$ 26.65	\$ 0.40	\$ 68.80
BYBHFLMADS0	\$ 14.89	\$ 16.43	\$ 0.40	\$ 31.72
CCBHFLAFRS0	\$ 52.76	\$ 26.10	\$ 0.40	\$ 79.26
CCBHFLMADS0	\$ 15.26	\$ 17.37	\$ 0.40	\$ 33.03
CDKYFLMARS0	\$ 43.07	\$ 24.61	\$ 0.40	\$ 68.08
CFLDFLMARS0	\$ 51.25	\$ 28.92	\$ 0.40	\$ 80.57
CHPLFLJADS0	\$ 40.93	\$ 24.84	\$ 0.40	\$ 66.17
CNTMFLEDSI	\$ 25.39	\$ 20.82	\$ 0.40	\$ 46.60
COCOFLMADS0	\$ 17.83	\$ 17.46	\$ 0.40	\$ 35.70
COCOFLMEDS0	\$ 16.40	\$ 16.35	\$ 0.40	\$ 33.15
CSCYFLBARS0	\$ 40.75	\$ 24.55	\$ 0.40	\$ 65.71
DBRYFLDLDS0	\$ 19.99	\$ 17.84	\$ 0.40	\$ 38.24
DBRYFLMARS1	\$ 18.05	\$ 15.67	\$ 0.40	\$ 34.12
DELDFLMADS0	\$ 18.44	\$ 16.47	\$ 0.40	\$ 35.32
DLBHFLKPRS0	\$ 12.95	\$ 13.75	\$ 0.40	\$ 27.11
DLBHFLMARS0	\$ 14.82	\$ 16.27	\$ 0.40	\$ 31.48
DLSPFLMARS0	\$ 34.12	\$ 24.50	\$ 0.40	\$ 59.02
DNLNFLWMRS0	\$ 35.22	\$ 23.52	\$ 0.40	\$ 59.14
DRBHFLMADS0	\$ 12.89	\$ 14.69	\$ 0.40	\$ 27.98
DYBHFLFNRS0	\$ 10.62	\$ 12.77	\$ 0.40	\$ 23.80
DYBHFLMADS0	\$ 14.58	\$ 15.55	\$ 0.40	\$ 30.53
DYBHFLBDS0	\$ 19.78	\$ 18.83	\$ 0.40	\$ 39.00
DYBHFLORS0	\$ 16.80	\$ 16.13	\$ 0.40	\$ 33.33
DYBHFLPODS0	\$ 16.55	\$ 17.23	\$ 0.40	\$ 34.18
EGLLFLBGDS0	\$ 15.20	\$ 15.83	\$ 0.40	\$ 31.43
EGLLFLIHDS0	\$ 16.20	\$ 16.18	\$ 0.40	\$ 32.78
EORNFLMARS0	\$ 33.43	\$ 23.44	\$ 0.40	\$ 57.27
FLBHFLMARS0	\$ 20.67	\$ 17.96	\$ 0.40	\$ 39.03
FRBHFLFPDS0	\$ 18.66	\$ 17.21	\$ 0.40	\$ 36.27
FTGRFLMARS0	\$ 27.60	\$ 24.29	\$ 0.40	\$ 52.29
FTLDFLCR56E	\$ 11.89	\$ 13.49	\$ 0.40	\$ 25.77
FTLDFLCYDS0	\$ 10.69	\$ 12.87	\$ 0.40	\$ 23.96
FTLDFLJADS0	\$ 13.60	\$ 15.78	\$ 0.40	\$ 29.78

SOUTHERN BELL TEL				
Florida				
View: Processing - FPSCB : Capcost - FPSCB				
Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
FTLDFLMRDS0	\$ 12.21	\$ 14.23	\$ 0.40	\$ 26.84
FTLDFLOADS0	\$ 12.57	\$ 14.19	\$ 0.40	\$ 27.15
FTLDFLPLCG0	\$ 15.97	\$ 17.00	\$ 0.40	\$ 33.37
FTLDFLSGDS0	\$ 7.59	\$ 10.61	\$ 0.40	\$ 18.61
FTLDFLSU74E	\$ 12.48	\$ 13.62	\$ 0.40	\$ 26.50
FTLDFLWDS0	\$ 9.80	\$ 13.29	\$ 0.40	\$ 23.49
FTPRFLMACG0	\$ 20.07	\$ 18.38	\$ 0.40	\$ 38.85
GCSPFLCND0	\$ 30.11	\$ 20.97	\$ 0.40	\$ 51.48
GCVFLMARS0	\$ 52.59	\$ 30.14	\$ 0.40	\$ 83.13
GENVFLMARS0	\$ 35.69	\$ 25.10	\$ 0.40	\$ 61.19
GLBRFLMCD0	\$ 19.55	\$ 18.26	\$ 0.40	\$ 38.22
GSVFLMADS0	\$ 14.75	\$ 16.25	\$ 0.40	\$ 31.40
GSVFLNW33E	\$ 15.59	\$ 16.00	\$ 0.40	\$ 31.99
HAVNFLMADS0	\$ 33.15	\$ 21.78	\$ 0.40	\$ 55.33
HBSDFLMADS0	\$ 18.68	\$ 17.36	\$ 0.40	\$ 36.44
HLNVFLMADS1	\$ 26.95	\$ 20.73	\$ 0.40	\$ 48.08
HLWDFLHA45E	\$ 9.62	\$ 11.36	\$ 0.40	\$ 21.38
HLWDFLMADS0	\$ 12.55	\$ 14.03	\$ 0.40	\$ 26.97
HLWDFLPED0	\$ 13.62	\$ 15.97	\$ 0.40	\$ 29.99
HLWDFLWHD0	\$ 15.54	\$ 16.96	\$ 0.40	\$ 32.90
HMSTFLEARS0	\$ 125.66	\$ 57.47	\$ 0.40	\$ 183.53
HMSTFLHMDS0	\$ 16.09	\$ 16.61	\$ 0.40	\$ 33.09
HMSTFLNARS0	\$ 28.86	\$ 23.95	\$ 0.40	\$ 53.21
HTISFLMADS0	\$ 16.40	\$ 18.20	\$ 0.40	\$ 34.99
HWTHFLMARS0	\$ 56.45	\$ 31.48	\$ 0.40	\$ 88.33
ISLMFLMARS0	\$ 16.27	\$ 15.96	\$ 0.40	\$ 32.64
JAY FLMARS0	\$ 79.58	\$ 39.80	\$ 0.40	\$ 119.78
JCBHFLABRS0	\$ 14.53	\$ 15.70	\$ 0.40	\$ 30.62
JCBHFLMA24E	\$ 15.37	\$ 16.30	\$ 0.40	\$ 32.07
JCBHFLSPRS0	\$ 10.94	\$ 13.67	\$ 0.40	\$ 25.01
JCVLFLARDS0	\$ 14.21	\$ 14.91	\$ 0.40	\$ 29.52
JCVLFLBWDS0	\$ 16.45	\$ 18.76	\$ 0.40	\$ 35.61
JCVLFLCLDS0	\$ 12.12	\$ 13.74	\$ 0.40	\$ 26.26
JCVLFLCDS0	\$ 14.86	\$ 14.82	\$ 0.40	\$ 30.08
JCVLFLIARS0	\$ 10.47	\$ 13.11	\$ 0.40	\$ 23.99
JCVLFLJTRS0	\$ 6.86	\$ 11.43	\$ 0.40	\$ 18.70
JCVLFLLF76E	\$ 20.06	\$ 18.13	\$ 0.40	\$ 38.59
JCVLFLNODS0	\$ 17.77	\$ 16.88	\$ 0.40	\$ 35.06
JCVLFLOWDS0	\$ 19.94	\$ 18.23	\$ 0.40	\$ 38.58
JCVLFLRV38E	\$ 17.39	\$ 17.36	\$ 0.40	\$ 35.15
JCVLFLSJ73E	\$ 14.78	\$ 16.35	\$ 0.40	\$ 31.53
JCVLFLSMD0	\$ 12.10	\$ 13.84	\$ 0.40	\$ 26.33

SOUTHERN BELL TEL				
Florida				
View: Processing - FPSCB : Capcost - FPSCB				
Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
CVLFLWCDS0	\$ 16.64	\$ 16.66	\$ 0.40	\$ 33.69
JPTRFLMA74E	\$ 15.42	\$ 15.77	\$ 0.40	\$ 31.59
KYHGFLMARS0	\$ 33.13	\$ 22.74	\$ 0.40	\$ 56.27
KYLRFLLSRS0	\$ 18.50	\$ 17.71	\$ 0.40	\$ 36.61
KYLRFLMARS0	\$ 18.67	\$ 18.65	\$ 0.40	\$ 37.72
KYWSFLMADS0	\$ 12.56	\$ 14.75	\$ 0.40	\$ 27.71
LKCYFLMADS0	\$ 28.75	\$ 20.42	\$ 0.40	\$ 49.57
LKMRFLABRS0	\$ 14.87	\$ 14.17	\$ 0.40	\$ 29.44
LKMRFLMADS0	\$ 10.31	\$ 12.82	\$ 0.40	\$ 23.53
LYHNFLOHDS0	\$ 24.94	\$ 20.48	\$ 0.40	\$ 45.81
MCNPFLMARS0	\$ 58.95	\$ 33.16	\$ 0.40	\$ 92.51
MDBGFLPMDS0	\$ 27.64	\$ 21.05	\$ 0.40	\$ 49.09
MIAMFLAEDS0	\$ 10.77	\$ 13.11	\$ 0.40	\$ 24.28
MIAMFLAL63E	\$ 13.26	\$ 13.47	\$ 0.40	\$ 27.13
MIAMFLAPDS0	\$ 9.08	\$ 13.48	\$ 0.40	\$ 22.96
MIAMFLBA85E	\$ 10.35	\$ 11.78	\$ 0.40	\$ 22.53
MIAMFLBCDS0	\$ 10.75	\$ 11.47	\$ 0.40	\$ 22.62
MIAMFLBRDS0	\$ 8.69	\$ 11.68	\$ 0.40	\$ 20.77
MIAMFLCADS0	\$ 14.20	\$ 16.19	\$ 0.40	\$ 30.79
MIAMFLFLDS0	\$ 10.32	\$ 11.89	\$ 0.40	\$ 22.61
MIAMFLGRDS0	\$ 7.34	\$ 11.72	\$ 0.40	\$ 19.46
MIAMFLHLDS0	\$ 12.15	\$ 14.61	\$ 0.40	\$ 27.16
MIAMFLIC86E	\$ 10.18	\$ 12.89	\$ 0.40	\$ 23.47
MIAMFLKEDS0	\$ 8.19	\$ 10.42	\$ 0.40	\$ 19.02
MIAMFLMERS0	\$ 9.24	\$ 11.55	\$ 0.40	\$ 21.19
MIAMFLNMDS0	\$ 10.19	\$ 11.17	\$ 0.40	\$ 21.76
MIAMFLNSDS0	\$ 15.93	\$ 15.60	\$ 0.40	\$ 31.92
MIAMFLOL68E	\$ 17.18	\$ 17.93	\$ 0.40	\$ 35.51
MIAMFLPB88E	\$ 12.80	\$ 14.13	\$ 0.40	\$ 27.33
MIAMFLPLDS0	\$ 10.05	\$ 13.21	\$ 0.40	\$ 23.67
MIAMFLRRDS0	\$ 14.11	\$ 15.30	\$ 0.40	\$ 29.81
MIAMFLSH75E	\$ 14.87	\$ 14.86	\$ 0.40	\$ 30.13
MIAMFLSO59E	\$ 14.68	\$ 15.98	\$ 0.40	\$ 31.06
MIAMFLWDDS0	\$ 16.66	\$ 17.25	\$ 0.40	\$ 34.30
MIAMFLWM26E	\$ 11.58	\$ 13.41	\$ 0.40	\$ 25.38
MICCFLLBRS0	\$ 13.72	\$ 15.29	\$ 0.40	\$ 29.41
MLBRFLMADS0	\$ 18.13	\$ 18.09	\$ 0.40	\$ 36.61
MLTNFLRADS0	\$ 24.55	\$ 19.25	\$ 0.40	\$ 44.20
MNDRFLAVDS0	\$ 8.16	\$ 10.34	\$ 0.40	\$ 18.90
MNDRFLLODS0	\$ 15.42	\$ 16.64	\$ 0.40	\$ 32.46
MNDRFLLRSD0	\$ 19.03	\$ 16.39	\$ 0.40	\$ 35.82
MNSNFLMARS0	\$ 130.02	\$ 58.70	\$ 0.40	\$ 189.11

SOUTHERN BELL TEL				
Florida				
View: Processing - FPSCB : Capcost - FPSCB				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
MRTHFLVERSO	\$ 18.93	\$ 18.43	\$ 0.40	\$ 37.77
MXVFLMARS0	\$ 55.40	\$ 32.73	\$ 0.40	\$ 88.53
NDADFLAC94E	\$ 12.16	\$ 13.95	\$ 0.40	\$ 26.51
NDADFLBR62E	\$ 15.40	\$ 16.34	\$ 0.40	\$ 32.15
NDADFLGGDS0	\$ 12.63	\$ 13.62	\$ 0.40	\$ 26.65
NDADFLLO93E	\$ 8.75	\$ 11.23	\$ 0.40	\$ 20.39
NKLRFLMARS0	\$ 18.16	\$ 17.07	\$ 0.40	\$ 35.64
NSBHFLMA42E	\$ 20.03	\$ 18.48	\$ 0.40	\$ 38.91
NWBYFLMARS0	\$ 35.57	\$ 24.42	\$ 0.40	\$ 60.40
OKHFLMARS0	\$ 33.13	\$ 22.38	\$ 0.40	\$ 55.91
OLTWFLNRS0	\$ 49.81	\$ 29.22	\$ 0.40	\$ 79.43
ORLDFLAPDS0	\$ 15.90	\$ 17.17	\$ 0.40	\$ 33.47
ORLDFLCLDS0	\$ 14.56	\$ 15.92	\$ 0.40	\$ 30.88
ORLDFLMADS1	\$ 11.41	\$ 13.98	\$ 0.40	\$ 25.80
ORLDFLPCDS0	\$ 14.71	\$ 16.61	\$ 0.40	\$ 31.73
ORLDFLPHDS0	\$ 15.94	\$ 17.07	\$ 0.40	\$ 33.41
ORLDFLSADS0	\$ 14.86	\$ 17.57	\$ 0.40	\$ 32.83
ORPKFLMA26E	\$ 16.03	\$ 16.70	\$ 0.40	\$ 33.13
ORPKFLRWDS0	\$ 15.58	\$ 15.90	\$ 0.40	\$ 31.88
OVIDFLCADS0	\$ 17.15	\$ 17.58	\$ 0.40	\$ 35.13
PACEFLPVRS0	\$ 25.14	\$ 19.36	\$ 0.40	\$ 44.89
PAHKFLMARS0	\$ 24.57	\$ 18.86	\$ 0.40	\$ 43.83
PCBHFLNTDS0	\$ 20.96	\$ 20.17	\$ 0.40	\$ 41.53
PLCSFLMADS0	\$ 19.58	\$ 17.22	\$ 0.40	\$ 37.20
PLTKFLMADS0	\$ 25.63	\$ 19.98	\$ 0.40	\$ 46.01
PMBHFLCSDS0	\$ 12.15	\$ 14.26	\$ 0.40	\$ 26.81
PMBHFLFECG0	\$ 14.67	\$ 16.26	\$ 0.40	\$ 31.34
PMBHFLMADS0	\$ 13.42	\$ 15.62	\$ 0.40	\$ 29.44
PMBHFLTADS0	\$ 13.26	\$ 14.60	\$ 0.40	\$ 28.26
PMPKFLMARS0	\$ 36.32	\$ 25.35	\$ 0.40	\$ 62.07
PNCYFLCARS0	\$ 21.68	\$ 17.95	\$ 0.40	\$ 40.04
PNCYFLMADS0	\$ 18.58	\$ 17.93	\$ 0.40	\$ 36.90
PNSCFLBL43E	\$ 16.54	\$ 16.70	\$ 0.40	\$ 33.64
PNSCFLFPDS0	\$ 16.26	\$ 17.38	\$ 0.40	\$ 34.03
PNSCFLHCRS0	\$ 18.43	\$ 16.59	\$ 0.40	\$ 35.42
PNSCFLPBDS0	\$ 18.75	\$ 17.77	\$ 0.40	\$ 36.92
PNSCFLWADS0	\$ 17.81	\$ 17.65	\$ 0.40	\$ 35.85
PNVDFLMADS0	\$ 14.83	\$ 15.15	\$ 0.40	\$ 30.38
PRRNFLMADS0	\$ 17.52	\$ 18.13	\$ 0.40	\$ 36.05
PRSNFLFDRS0	\$ 47.40	\$ 28.73	\$ 0.40	\$ 76.53
PTSLFLMADS0	\$ 18.67	\$ 17.56	\$ 0.40	\$ 36.63
PTSLFLSOCG0	\$ 15.76	\$ 15.78	\$ 0.40	\$ 31.94

SOUTHERN BELL TEL				
Florida				
View: Processing - FPSCB : Capcost - FPSCB				
Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
SBSTFLFERS0	\$ 43.88	\$ 27.12	\$ 0.40	\$ 71.40
SBSTFLMADS0	\$ 21.16	\$ 19.28	\$ 0.40	\$ 40.84
SGKYFLMARS0	\$ 22.77	\$ 20.26	\$ 0.40	\$ 43.43
SNFRFLMADS0	\$ 17.35	\$ 17.04	\$ 0.40	\$ 34.79
STAGFLBSRS0	\$ 14.98	\$ 15.94	\$ 0.40	\$ 31.32
STAGFLMADS0	\$ 16.64	\$ 16.14	\$ 0.40	\$ 33.18
STAGFLSHRS0	\$ 22.89	\$ 19.04	\$ 0.40	\$ 42.33
STAGFLWGRS0	\$ 181.20	\$ 74.00	\$ 0.40	\$ 255.60
STRTFLMADS0	\$ 17.08	\$ 17.30	\$ 0.40	\$ 34.78
SYHSFLCCRS0	\$ 84.91	\$ 41.71	\$ 0.40	\$ 127.02
TRENFLMARS0	\$ 51.16	\$ 27.70	\$ 0.40	\$ 78.76
TTVLFLMADS0	\$ 19.13	\$ 18.03	\$ 0.40	\$ 37.57
VERNFLMARS0	\$ 79.12	\$ 39.28	\$ 0.40	\$ 118.80
VRBHFLBERS0	\$ 14.71	\$ 15.33	\$ 0.40	\$ 30.43
VRBHFLMADS0	\$ 17.45	\$ 16.98	\$ 0.40	\$ 34.84
WELKFLMARS0	\$ 41.27	\$ 26.70	\$ 0.40	\$ 68.37
WPBHFLANRS0	\$ 10.86	\$ 12.68	\$ 0.40	\$ 23.94
WPBHFLGADS0	\$ 15.79	\$ 17.04	\$ 0.40	\$ 33.23
WPBHFLGRDS0	\$ 13.75	\$ 15.47	\$ 0.40	\$ 29.62
WPBHFLHHDS0	\$ 13.89	\$ 16.01	\$ 0.70	\$ 30.30
WPBHFLERS0	\$ 16.01	\$ 16.76	\$ 0.40	\$ 33.17
WPBHFLRB84E	\$ 15.02	\$ 15.93	\$ 0.40	\$ 31.35
WPBHFLRPDS0	\$ 18.50	\$ 17.85	\$ 0.40	\$ 36.75
WWSPFLHIDS0	\$ 24.27	\$ 20.94	\$ 0.40	\$ 45.60
WWSPFLSHDS0	\$ 21.24	\$ 19.16	\$ 0.40	\$ 40.80
YNFNFLMARS0	\$ 54.67	\$ 31.18	\$ 0.40	\$ 86.25
YNTWFLMARS0	\$ 49.96	\$ 30.36	\$ 0.40	\$ 80.72
YULEFLMARS0	\$ 25.71	\$ 21.10	\$ 0.40	\$ 47.21

UNITED TELEPHONE OF FLORIDA				
Florida				
View: Processing - FPSCS : Capcost - FPSCS				
Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
ALSPFLXADS0	\$ 10.65	\$ 9.44	\$ 0.40	\$ 20.49
A/VAFLEXARS0	\$ 28.44	\$ 13.62	\$ 0.40	\$ 42.46
APPKFLXADS1	\$ 14.79	\$ 10.37	\$ 0.40	\$ 25.57
ARCDFLXADS0	\$ 26.68	\$ 13.14	\$ 0.40	\$ 40.23
ASTRFLXARS0	\$ 31.58	\$ 14.65	\$ 0.40	\$ 46.62
AVPKFLXADS0	\$ 23.15	\$ 12.22	\$ 0.40	\$ 35.78
BCGRFLXARS0	\$ 12.41	\$ 10.27	\$ 0.40	\$ 23.08
BLVWFLXADS0	\$ 23.51	\$ 12.46	\$ 0.40	\$ 36.37
BNSPFLXADS1	\$ 13.21	\$ 9.95	\$ 0.40	\$ 23.55
BSHNFLXADS0	\$ 28.21	\$ 13.47	\$ 0.40	\$ 42.07
BVHLFLXADS0	\$ 19.46	\$ 11.56	\$ 0.40	\$ 31.42
BWLGFLXARS0	\$ 33.95	\$ 14.82	\$ 0.40	\$ 49.17
CHSWFLXARS0	\$ 23.90	\$ 12.70	\$ 0.40	\$ 36.99
CLMTFLXADS0	\$ 18.58	\$ 11.18	\$ 0.40	\$ 30.16
CLTNFLXARS0	\$ 22.46	\$ 12.19	\$ 0.40	\$ 35.05
CPCRFLXADS0	\$ 12.96	\$ 10.00	\$ 0.40	\$ 23.36
CPCRFLXBDS1	\$ 15.07	\$ 10.57	\$ 0.40	\$ 26.04
CPH7FLXADS0	\$ 19.32	\$ 11.54	\$ 0.40	\$ 31.27
CRRVFLXADS0	\$ 20.44	\$ 11.76	\$ 0.40	\$ 32.61
CSLBFLXADS1	\$ 11.32	\$ 9.66	\$ 0.40	\$ 21.37
CYLKFLXADS0	\$ 15.92	\$ 10.11	\$ 0.40	\$ 26.42
CYLKFLXBRS0	\$ 13.29	\$ 9.99	\$ 0.40	\$ 23.68
DDCYFLXADS1	\$ 19.95	\$ 11.75	\$ 0.40	\$ 32.11
ESTSFLXADS0	\$ 14.39	\$ 10.43	\$ 0.40	\$ 25.22
EVRGFLXARS0	\$ 41.47	\$ 15.91	\$ 0.40	\$ 57.78
FTMBFLXADS0	\$ 10.38	\$ 9.55	\$ 0.40	\$ 20.34
FTMDFLXARS0	\$ 34.31	\$ 15.22	\$ 0.40	\$ 49.93
FTMYFLXADS0	\$ 9.72	\$ 9.42	\$ 0.40	\$ 19.54
FTMYFLXBDS0	\$ 17.81	\$ 11.20	\$ 0.40	\$ 29.40
FTMYFLXCDS2	\$ 9.50	\$ 9.24	\$ 0.40	\$ 19.14
GLGCFLXADS0	\$ 14.87	\$ 10.43	\$ 0.40	\$ 25.69
GLRDFLXADS0	\$ 11.20	\$ 9.54	\$ 0.40	\$ 21.14
GVLDFLXARS0	\$ 32.57	\$ 14.60	\$ 0.40	\$ 47.57
HMSPFLXARS0	\$ 22.45	\$ 12.36	\$ 0.40	\$ 35.21
HOWYFLXARS0	\$ 34.81	\$ 15.25	\$ 0.40	\$ 50.45
IMKLFLXARS0	\$ 26.02	\$ 13.05	\$ 0.40	\$ 39.47
INVRFLXADS0	\$ 21.63	\$ 12.00	\$ 0.40	\$ 34.02
IONAFLXARS0	\$ 10.60	\$ 9.67	\$ 0.40	\$ 20.67
KNVFLXARS0	\$ 82.60	\$ 25.15	\$ 0.40	\$ 108.16
KSSMFLXADS0	\$ 15.08	\$ 10.27	\$ 0.40	\$ 25.74
KSSMFLXBDS1	\$ 13.70	\$ 9.98	\$ 0.40	\$ 24.08
KSSMFLXDRS0	\$ 11.24	\$ 9.73	\$ 0.40	\$ 21.37

UNITED TELEPHONE OF FLORIDA				
Florida				
View: Processing - FPSCS : Capcost - FPSCS				
Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
LBLFLXADS0	\$ 31.76	\$ 13.83	\$ 0.40	\$ 45.99
LDLFLXADS0	\$ 16.38	\$ 10.71	\$ 0.40	\$ 27.50
LHACFLXADS0	\$ 18.08	\$ 11.40	\$ 0.40	\$ 29.88
LKBRFLXADSI	\$ 10.14	\$ 9.35	\$ 0.40	\$ 19.88
LKHLFLXARS0	\$ 20.26	\$ 12.28	\$ 0.40	\$ 32.95
LKPCFLXARS0	\$ 27.41	\$ 13.10	\$ 0.40	\$ 40.91
LSBGFLXADSI	\$ 15.95	\$ 10.59	\$ 0.40	\$ 26.94
MOISFLXADS0	\$ 10.83	\$ 9.58	\$ 0.40	\$ 20.81
MRDCFLXARS0	\$ 10.70	\$ 9.54	\$ 0.40	\$ 20.64
MRHNFLXARS0	\$ 26.96	\$ 13.33	\$ 0.40	\$ 40.69
MTDRFLXADS0	\$ 20.50	\$ 11.77	\$ 0.40	\$ 32.67
MTLDFLTCRS0	\$ 6.15	\$ 8.90	\$ 0.40	\$ 15.45
MTLDFLXADSI	\$ 5.07	\$ 8.43	\$ 0.40	\$ 13.90
MTVRFLXARS0	\$ 20.64	\$ 12.03	\$ 0.40	\$ 33.07
NFMYFLXADS0	\$ 12.81	\$ 10.08	\$ 0.40	\$ 23.29
NFMYFLXBDS0	\$ 16.11	\$ 10.77	\$ 0.40	\$ 27.28
NNPLFLXADSI	\$ 10.37	\$ 9.27	\$ 0.40	\$ 20.04
NPLSFLXCDS0	\$ 15.82	\$ 10.53	\$ 0.40	\$ 26.76
NPLSFLXDDS0	\$ 11.36	\$ 9.46	\$ 0.40	\$ 21.22
OCALFLXADS0	\$ 15.63	\$ 10.60	\$ 0.40	\$ 26.63
OCALFLXBDS0	\$ 17.62	\$ 11.10	\$ 0.40	\$ 29.11
OCALFLXCRS0	\$ 15.89	\$ 10.81	\$ 0.40	\$ 27.10
OCALFLXJRS0	\$ 12.85	\$ 10.36	\$ 0.40	\$ 23.61
OCNFFLXARS0	\$ 33.55	\$ 14.82	\$ 0.40	\$ 48.77
OKCBFLXADS0	\$ 28.18	\$ 13.08	\$ 0.40	\$ 41.65
OKLWFLXADS0	\$ 23.14	\$ 12.33	\$ 0.40	\$ 35.87
ORCYFLXADS0	\$ 13.49	\$ 10.22	\$ 0.40	\$ 24.12
ORCYFLXCRS0	\$ 16.24	\$ 10.89	\$ 0.40	\$ 27.53
PNGRFLXADSI	\$ 20.00	\$ 11.47	\$ 0.40	\$ 31.86
PNISFLXADS0	\$ 22.75	\$ 12.33	\$ 0.40	\$ 35.48
PTCTFLXADS0	\$ 15.54	\$ 10.52	\$ 0.40	\$ 26.45
SBNGFLXADSI	\$ 16.72	\$ 10.84	\$ 0.40	\$ 27.96
SCPFLXARS0	\$ 14.49	\$ 10.41	\$ 0.40	\$ 25.30
SLHLFLXARS0	\$ 31.08	\$ 13.97	\$ 0.40	\$ 45.45
SNANFLXARS0	\$ 32.58	\$ 14.46	\$ 0.40	\$ 47.44
SNISFLXADS0	\$ 13.94	\$ 10.13	\$ 0.40	\$ 24.48
SSPRFLXARS0	\$ 38.19	\$ 15.90	\$ 0.40	\$ 54.49
STCDFLXADS0	\$ 21.40	\$ 11.89	\$ 0.40	\$ 33.69
SVSPFLXARS0	\$ 22.40	\$ 12.21	\$ 0.40	\$ 35.00
SVSSFLXARS0	\$ 18.11	\$ 11.47	\$ 0.40	\$ 29.98
TLCHFLXARS0	\$ 35.91	\$ 15.51	\$ 0.40	\$ 51.82
TVRSFLXADS0	\$ 15.83	\$ 10.70	\$ 0.40	\$ 26.93

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UNITED TELEPHONE OF FLORIDA				
Florida				
View: Processing - FPSCS : Capcost - FPSCS				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
UMTLFLXARS0	\$ 39.83	\$ 16.15	\$ 0.40	\$ 56.39
WCHLFLXADS0	\$ 33.12	\$ 14.60	\$ 0.40	\$ 48.12
WLSTFLXARS0	\$ 43.22	\$ 16.99	\$ 0.40	\$ 60.60
WLWDFLXARS0	\$ 25.19	\$ 12.99	\$ 0.40	\$ 38.59
WNRFLXARS0	\$ 14.18	\$ 10.36	\$ 0.40	\$ 24.93
WNGRFLXADS0	\$ 16.42	\$ 10.79	\$ 0.40	\$ 27.62
WNPFLXADS1	\$ 10.73	\$ 9.41	\$ 0.40	\$ 20.54
ZLSPFLXARS0	\$ 49.83	\$ 18.27	\$ 0.40	\$ 68.49

ALLTEL FLORIDA INC				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
ALCHFLXAPS1	\$ 29.97	\$ 14.95	\$ 0.40	\$ 45.32
BORAFIXARS1	\$ 105.25	\$ 38.79	\$ 0.40	\$ 144.45
BRFRFLXARS1	\$ 39.70	\$ 17.95	\$ 0.40	\$ 58.04
BRKRFLXADS0	\$ 64.48	\$ 26.05	\$ 0.40	\$ 90.93
CITRFLXADS0	\$ 29.31	\$ 14.67	\$ 0.40	\$ 44.38
CLHNFLXADS0	\$ 36.36	\$ 17.30	\$ 0.40	\$ 54.06
CRCYFLXADS0	\$ 29.84	\$ 15.07	\$ 0.40	\$ 45.31
DWPKFLXARS0	\$ 61.64	\$ 24.44	\$ 0.40	\$ 86.48
FLRHFLXADS1	\$ 48.79	\$ 20.93	\$ 0.40	\$ 70.12
FTWHFLXADS0	\$ 59.57	\$ 24.05	\$ 0.40	\$ 84.01
HGSPFLXADS0	\$ 36.16	\$ 16.92	\$ 0.40	\$ 53.48
HLRDFLXADS0	\$ 53.41	\$ 22.24	\$ 0.40	\$ 76.05
HSNGFLXADS0	\$ 44.41	\$ 19.60	\$ 0.40	\$ 64.41
INTRFLXADS0	\$ 48.11	\$ 19.99	\$ 0.40	\$ 68.50
JNGSFLXARS1	\$ 75.64	\$ 29.21	\$ 0.40	\$ 105.25
JSPRFLXARS1	\$ 30.43	\$ 15.41	\$ 0.40	\$ 46.24
LKBTFIXADS0	\$ 35.95	\$ 17.29	\$ 0.40	\$ 53.65
LRVLFLXARS1	\$ 84.79	\$ 31.55	\$ 0.40	\$ 116.73
LVOKFLXADS0	\$ 23.47	\$ 12.83	\$ 0.40	\$ 36.70
MAYOFLXARS1	\$ 76.88	\$ 29.35	\$ 0.40	\$ 106.62
MCINFLXADS0	\$ 41.52	\$ 18.19	\$ 0.40	\$ 60.11
MLRSFLXADS0	\$ 21.87	\$ 12.34	\$ 0.40	\$ 34.61
ORSPFLXADS0	\$ 60.22	\$ 24.16	\$ 0.40	\$ 84.77
RAFRFLXARS1	\$ 42.65	\$ 18.77	\$ 0.40	\$ 61.82
WALDFIXADS0	\$ 44.27	\$ 19.58	\$ 0.40	\$ 64.26
WHSPFLXARS1	\$ 60.38	\$ 25.14	\$ 0.40	\$ 85.92
WLBRFLXADS0	\$ 85.17	\$ 32.17	\$ 0.40	\$ 117.74

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FLORALA TEL CO - FL				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
LRHLFXADS0	\$ 92.79	\$ 35.11	\$ 0.40	\$ 128.30
PXTNFLXADS0	\$ 75.02	\$ 29.12	\$ 0.40	\$ 104.54

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FRONTIER COMM OF THE SOUTH INC.				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
MOLNFLXADS0	\$ 32.96	\$ 15.92	\$ 0.40	\$ 49.28
WLHLFLXADS0	\$ 74.28	\$ 29.07	\$ 0.40	\$ 103.76

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GULF TEL CO				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
PRRYFLXAD:0	\$ 39.37	\$ 18.04	\$ 0.40	\$ 57.82

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INDIANTOWN TEL SYSTEM				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
INTWFLXADS0	\$ 31.87	\$ 16.11	\$ 0.40	\$ 48.38

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NORTHEAST FLORIDA TEL CO INC				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
MCLNFLXADS0	\$ 27.38	\$ 14.23	\$ 0.40	\$ 41.61
SNSNFLXARS0	\$ 92.40	\$ 33.50	\$ 0.40	\$ 125.90

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QUINCY TEL CO				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
GNBOFLXARS0	\$ 58.76	\$ 23.87	\$ 0.40	\$ 83.03
GRETFLXARS0	\$ 67.42	\$ 26.28	\$ 0.40	\$ 94.10
QNCYFLXADS0	\$ 22.97	\$ 13.15	\$ 0.40	\$ 36.53

ST JOSEPH TEL TEL CO				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
ALTHFLXADS0	\$ 59.26	\$ 24.22	\$ 0.40	\$ 83.88
APLCFLXADS0	\$ 22.79	\$ 13.27	\$ 0.40	\$ 36.45
ARPNFLXARS0	\$ 55.32	\$ 22.87	\$ 0.40	\$ 78.59
BLTWFLXADS0	\$ 46.07	\$ 20.21	\$ 0.40	\$ 66.68
BRSTFLXADS0	\$ 60.13	\$ 24.27	\$ 0.40	\$ 84.80
CHTHFLXADS0	\$ 19.79	\$ 12.67	\$ 0.40	\$ 32.86
CRBLFLXADS0	\$ 33.99	\$ 16.45	\$ 0.40	\$ 50.84
ESPNFLXADS0	\$ 38.45	\$ 18.21	\$ 0.40	\$ 57.06
HSFRFLXARS0	\$ 67.93	\$ 26.33	\$ 0.40	\$ 94.67
PTSJFLXADS0	\$ 31.53	\$ 16.04	\$ 0.40	\$ 47.97
TAFBFLXADS0	\$ 24.61	\$ 13.64	\$ 0.40	\$ 38.65
HHHFLXADS0	\$ 14.00	\$ 10.66	\$ 0.40	\$ 25.06
WWHTFLXADS0	\$ 46.12	\$ 19.54	\$ 0.40	\$ 66.07

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VISTA-UNITED TELECOMMUNICATIONS SYS				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
LKBNFLXBDS0	\$ 6.74	\$ 8.23	\$ 0.40	\$ 15.38

Benchmark Cost Proxy Model Results

Docket No. 980696-TP
Date: 12/14/98

Area Wide Summary Report

**TOTAL SUMMARY
ALLTEL SERVICE CORP.
FLORIDA
WIRE CENTERS [27]**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Loop Investment	\$ 3,064	\$ 2,744
Switch Investment	\$ 236	\$ 236
IOF Investment	\$ 37	\$ 37
Other Investment	\$ 203	\$ 188
Total Investment	\$ 3,541	\$ 3,206
<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 46.01	\$ 41.86
Total Operating Expense per Line	\$ 20.05	\$ 18.66
Total Cost per Line	\$ 66.06	\$ 60.52
Gross Receipts Tax ²	\$ 0.98	\$ 0.91

Line Data

Average Loop Length in Feet	29,886
Lines Above \$10K Loop Investment	0
Number of Households	53,054
Number of Residential Lines	64,372
Number of Single Business Lines	2,636
Multiple Business Lines	14,265
Non Switched Lines	0
Total GRID Lines Served	81,273

1 GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[WIRE CENTER] C BCPM3 IFL_SPR_9-29-98_GTE_RESULTS FPSCG_FPSCG_WC_REPORT.CSV
PROCESSING - FPSCG - CAPCOST - FPSCG

Benchmark Cost Proxy Model Results

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Date: 12/14/98

Area Wide Summary Report

TOTAL SUMMARY

BELL SOUTH

FLORIDA

WIRE CENTERS [196]

	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
<u>Investment Per Line Data</u>		
Loop Investment	\$ 905	\$ 890
Switch Investment	\$ 185	\$ 185
IOF Investment	\$ 7	\$ 7
Other Investment	\$ 81	\$ 81
Total Investment	\$ 1,179	\$ 1,162
<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 15.67	\$ 15.45
Total Operating Expense per Line	\$ 16.11	\$ 16.00
Total Cost per Line	\$ 31.77	\$ 31.44
Gross Receipts Tax ²	\$ 0.41	\$ 0.41
<u>Line Data</u>		
Average Loop Length in Feet	16,951	
Lines Above \$10K Loop Investment	20,344	
Number of Households	3,263,916	
Number of Residential Lines	4,276,792	
Number of Single Business Lines	118,954	
Multiple Business Lines	1,834,301	
Non Switched Lines	214,482	
Total GRID Lines Served	6,444,529	

1 GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[WIRE CENTER] C:\BCPSD\1\BELLSOUTH\RESULTS\FPSCB_FPSCB_WC_REPORT.CSV
PROCESSING - FPSCB CAPCOST - FPSCB

Benchmark Cost Proxy Model Results

Docket No. 980696-TF
Date: 12/14/98

Area Wide Summary Report

TOTAL SUMMARY

FRONTIER CORPORATION

FLORIDA

MOLNFLXADS0, WLHLFLXADS0

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Loop Investment	\$ 3,539	\$ 3,253
Switch Investment	\$ 309	\$ 309
IOF Investment	\$ 22	\$ 22
Other Investment	\$ 243	\$ 229
Total Investment	\$ 4,113	\$ 3,813
<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 53.39	\$ 49.64
Total Operating Expense per Line	\$ 22.45	\$ 21.23
Total Cost per Line	\$ 75.84	\$ 70.87
Gross Receipts Tax ²	\$ 1.15	\$ 1.10

Line Data

Average Loop Length in Feet	35,035
Lines Above \$10K Loop Investment	0
Number of Households	2,688
Number of Residential Lines	3,767
Number of Single Business Lines	317
Multiple Business Lines	3
Non Switched Lines	9
Total GRID Lines Served	4,096

¹ GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

² Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[WIRE CENTER]C BCPMD IFL_SPR_9-29-98_GTE_RESULTS_FPSCG_FPSCG_WC_REPORT.CSV
PROCESSING - FPSCG - CAPCOST - FPSCG

Benchmark Cost Proxy Model Results

Docket No. 980696-TP

Date: 12/14/98

Area Wide Summary Report

**TOTAL SUMMARY
GTE CORPORATION
FLORIDA
WIRE CENTERS [90]**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Loop Investment	\$ 744	\$ 734
Switch Investment	\$ 168	\$ 168
IOF Investment	\$ 8	\$ 8
Other Investment	\$ 74	\$ 73
Total Investment	\$ 995	\$ 983
<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 13.41	\$ 13.27
Total Operating Expense per Line	\$ 10.31	\$ 10.26
Total Cost per Line	\$ 23.72	\$ 23.53
Gross Receipts Tax ²	\$ 0.32	\$ 0.32

Line Data

Average Loop Length in Feet	15,317
Lines Above \$10K Loop Investment	0
Number of Households	1,256,364
Number of Residential Lines	1,596,232
Number of Single Business Lines	287,982
Multiple Business Lines	351,343
Non Switched Lines	78,508
Total GRID Lines Served	2,314,065

¹ GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

² Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[WIRECENTER]C BCPM3 IFL_SPR_9-29-98_GTE_RESULTS FPSCG_FPSCG_WC_REPORT.CSV

*PROCESSING - FPSCG - CAPCOST - FPSCG

Benchmark Cost Proxy Model Results

Docket No. 980696-TP

Date: 12/14/98

Area Wide Summary Report

TOTAL SUMMARY
INDIANTOWN TEL SYS
FLORIDA
INTWFLXADS0

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Loop Investment	\$ 2,845	\$ 2,103
Switch Investment	\$ 205	\$ 205
IOF Investment	\$ -	\$ -
Other Investment	\$ 184	\$ 148
Total Investment	\$ 3,234	\$ 2,456

<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 41.54	\$ 31.87
Total Operating Expense per Line	\$ 19.30	\$ 16.11
Total Cost per Line	\$ 60.84	\$ 47.98
Gross Receipts Tax ²	\$ 0.87	\$ 0.72

<u>Line Data</u>	
Average Loop Length in Feet	22,607
Lines Above \$10K Loop Investment	0
Number of Households	2,232
Number of Residential Lines	2,483
Number of Single Business Lines	661
Multiple Business Lines	172
Non Switched Lines	88
Total GRID Lines Served	3,404

¹ GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

² Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[WIRE CENTER] C BCPMS IFL SPR 9-29-98_GTE RESULTS FPSCG_FPSCG_WC_REPORT.CSV
 PROCESSING - FPSCG - CAPCOST - FPSCG

Benchmark Cost Proxy Model Results

Docket No. 980696-TP
Date: 12/14/98

Area Wide Summary Report

TOTAL SUMMARY
NE FL TEL CO INC
FLORIDA
MCLNFLXADS0, SNSNFLXARS0

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Loop Investment	\$ 2,924	\$ 2,306
Switch Investment	\$ 211	\$ 211
IOF Investment	\$ 42	\$ 42
Other Investment	\$ 191	\$ 161
Total Investment	\$ 3,368	\$ 2,719

<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 43.75	\$ 35.72
Total Operating Expense per Line	\$ 19.39	\$ 16.79
Total Cost per Line	\$ 63.14	\$ 52.42
Gross Receipts Tax ²	\$ 0.94	\$ 0.82

<u>Line Data</u>	
Average Loop Length in Feet	24,129
Lines Above \$10K Loop Investment	0
Number of Households	5,909
Number of Residential Lines	6,341
Number of Single Business Lines	354
Multiple Business Lines	1,189
Non Switched Lines	20
Total GRID Lines Served	7,904

¹ GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

² Application varies so much on a state by state basis, it is not included in the Monthly Cost

Assumptions:

[WIRE CENTER] C BCPM IFL_SPR 9-29-98_GTE_RESULTS FPSCG_FPSCG_WC_REPORT CSV
PROCESSING - FPSCG CAPCOST - FPSCG

Benchmark Cost Proxy Model Results

Docket No. 980696-TP

Date: 12/14/98

Area Wide Summary Report

TOTAL SUMMARY

SPRINT

FLORIDA

WIRE CENTERS [139]

Investment Per Line Data

	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Loop Investment	\$ 1,003	\$ 931
Switch Investment	\$ 193	\$ 193
IOF Investment	\$ 25	\$ 25
Other Investment	\$ 75	\$ 72
Total Investment	\$ 1,295	\$ 1,220

Expense Per Month Data

Total Capital Cost per Line	\$ 17.76	\$ 16.78
Total Operating Expense per Line	\$ 11.06	\$ 10.86
Total Cost per Line	\$ 28.82	\$ 27.65
Gross Receipts Tax ²	\$ 0.40	\$ 0.39

Line Data

Average Loop Length in Feet	19,926
Lines Above \$10K Loop Investment	5,701
Number of Households	995,851
Number of Residential Lines	1,355,137
Number of Single Business Lines	86,229
Multiple Business Lines	481,295
Non Switched Lines	15,344
Total GRID Lines Served	1,938,005

1 GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

WIRE CENTER | C:\BCPM\1\SPRINT\RESULTS\FPSCS_FPSCS_WC_REPORT.CSV
PROCESSING - FPSCS - CAPCOST - FPSCS

Benchmark Cost Proxy Model Results

Docket No: 980696-TP
Date: 12/14/98

Area Wide Summary Report

**TOTAL SUMMARY
ST. JOSEPH TELEPHONE
FLORIDA
WIRE CENTERS [16]**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Loop Investment	\$ 3,637	\$ 2,565
Switch Investment	\$ 252	\$ 252
IOF Investment	\$ 41	\$ 41
Other Investment	\$ 235	\$ 183
Total Investment	\$ 4,164	\$ 3,041

<u>Expense Per Month Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Total Capital Cost per Line	\$ 53.38	\$ 39.55
Total Operating Expense per Line	\$ 22.96	\$ 18.25
Total Cost per Line	\$ 76.34	\$ 57.80
Gross Receipts Tax ²	\$ 1.13	\$ 0.91

Line Data

Average Loop Length in Feet	30,583
Lines Above \$10K Loop Investment	0
Number of Households	27,267
Number of Residential Lines	32,772
Number of Single Business Lines	5,264
Multiple Business Lines	4,990
Non Switched Lines	1,459
Total GRID Lines Served	44,485

1 GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions

[WIRE CENTER] C BCPMD [FL SPR 9-29-98_GTE RESULTS FPSCG_FPSCG WC_REPORT CSV
PROCESSING - FPSCG CAPCOST - FPSCG

Benchmark Cost Proxy Model Results

Docket No. 980696-TP

Date: 12/14/98

Area Wide Summary Report

TOTAL SUMMARY

TDS TELECOM

FLORIDA

WIRE CENTERS [3]

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Loop Investment	\$ 2,210	\$ 2,031
Switch Investment	\$ 196	\$ 196
IOF Investment	\$ 23	\$ 23
Other Investment	\$ 152	\$ 143
Total Investment	\$ 2,581	\$ 2,394

<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 33.57	\$ 31.26
Total Operating Expense per Line	\$ 16.41	\$ 15.62
Total Cost per Line	\$ 49.98	\$ 46.88
Gross Receipts Tax ²	\$ 0.73	\$ 0.69

<u>Line Data</u>	
Average Loop Length in Feet	21,322
Lines Above \$10K Loop Investment	0
Number of Households	8,724
Number of Residential Lines	9,656
Number of Single Business Lines	2,061
Multiple Business Lines	1,378
Non Switched Lines	330
Total GRID Lines Served	13,425

1 GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[WIRE CENTER] C BCPMD IFL_SPR_9-29-98_GTE_RESULTS_FPSCG_FPSCG_WC_REPORT.CSV
PROCESSING - FPSCG CAPCOST - FPSCG

Benchmark Cost Proxy Model Results

Docket No. 980696-TP

Date: 12/14/98

Area Wide Summary Report

TOTAL SUMMARY
VISTA-UNITED TELECOM
FLORIDA
LKBNFLXBDS0

Investment Per Line Data

	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Loop Investment	\$ 311	\$ 311
Switch Investment	\$ 112	\$ 112
IOF Investment	\$ -	\$ -
Other Investment	\$ 40	\$ 40
Total Investment	\$ 463	\$ 463

Expense Per Month Data

Total Capital Cost per Line	\$ 6.74	\$ 6.74
Total Operating Expense per Line	\$ 8.23	\$ 8.23
Total Cost per Line	\$ 14.98	\$ 14.98
Gross Receipts Tax ²	\$ 0.11	\$ 0.11

Line Data

Average Loop Length in Feet	18,624
Lines Above \$10K Loop Investment	0
Number of Households	788
Number of Residential Lines	1,361
Number of Single Business Lines	6,755
Multiple Business Lines	5,698
Non Switched Lines	6,587
Total GRID Lines Served	20,401

¹ GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

² Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[WIRE CENTER] C BCPMD IFL SPR 9-29-98_GTE_RESULTS FPSCG_FPSCG_WC_REPORT.CSV
 PROCESSING: FPSCG_CAPCOST_FPSCG