

State of Florida  
-M-E-M-O-R-A-N-D-U-M-



## Public Service Commission

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**DATE:** December 17, 1998

**TO:** Chairman Johnson  
Commissioner Deason  
Commissioner Clark  
Commissioner Garcia  
Commissioner Jacobs

**FROM:** Division of Communications (D'Haeseleer, Dowds, King, Ollila) *N.O.*  
Division of Auditing & Financial Analysis (Causseaux)

**RE:** Corrections to Staff's Recommendation for DN 980696-TP

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In reviewing the recommendation for Docket No. 980696-TP, staff has discovered some corrections that need to be made. Outlined below is a brief explanation of those changes that are substantive. Attached is an errata sheet which lists minor corrections that should be made to the document. In addition, where there were several changes on a page or in a table a revised page has been provided. Revised pages are attached and identified as such in the upper left-hand corner, with the changes highlighted.

Some Major Changes Include:

- Page 146: Table 4(e)-1, under "Density" column, row below 651-850 (row 7) should read "851-2550." Next row (row 8) should read "2551-5000." Under "Sprint-Florida" column, same rows as 851-2550 and 2551-5000 (rows 7 & 8), number should read "95%" A revised page is attached.
- Page 147: Table 4(e)-3, footnote should read "100% for Plow and Rocky Plow, 97.5% and 95% for Other Activities, depending on density zone." Also, Table 4(e)-4, row 9, under "Density Zone" column, should be "5001-10000." The second set of page numbers for EXH 73 should read pp. 211-215 not 211-21. A revised page 147 is attached.

FORWARDED BY STAFF

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- Page 148: Table 4(e)-4, footnote should read "100% for Plow and Rocky Plow, 95% and 90% for Other Activities, depending on density zone." A revised page is attached.
- Pages 219 and 468: Third row of the DLC Remote Terminal, Recommended Input table, for size 0, the correct input is \$22,011, not \$2,011. Revised pages are attached.
- Taxes: Ad valorem and other taxes must be separately identified to be input into the BCPM model. Staff provided a combined input of 1.2% for these taxes in Appendix A, page 299. Separately identified, the ad valorem tax is .90% and other taxes is .30%. A revised page 299 is attached.
- Expense to Investment Ratio: The "%" was inadvertently included on the expense percent to investment tables found on pages 266, 268, 275 and 478-479 in Appendix A. Revised pages are attached.
- An inadvertent arithmetic error was made in staff's calculation of expense to investment ratio for Conduit expense. The expense to investment ratio for Conduit should be 0.0119, not .1049 as shown in the tables on pages 268, 275, and 478-479 in Appendix A. Revised pages are attached.
- Staff inadvertently left Network Support Expense on both the Expense Percent to Investment Ratio tables and on the Monthly Expense Per Line tables. BellSouth provided its Network Support expense in its Monthly Expense Per Line input section; GTE Florida did not propose this expense; and Sprint-Florida provided the expense as part of its Expense Percent to Investment Ratio table. Network Support Expense includes such accounts as Motor Vehicles, Garage Work Equipment, and Other Work Equipment. Staff believes that this type of expense is more likely to vary with the number of lines; therefore, staff has left Network Support Expense in the Monthly Expense Per Line input section. Thus, staff has deleted the second paragraph from page 267, which refers to Network Support Expense as a category of the Expense Percent to Investment Ratios. In addition, staff has deleted Network Support Expense from the Expense Percent to Investment Tables found on pages 268, 275, and 478 in Appendix A. Revised pages are attached.
- The table in the center of page 300 entitled *GTEFL's Territory-Pole and Guy Spacing and Relative Pole Units* was inadvertently left blank. A revised page 300 is attached.

- Page 444: (structure sharing) Table for Buried Feeder (Normal and Soft Rock), footnote should read "100% for Plow and Rocky Plow, 97.5% and 95% for Other Activities, depending on density zone." Also on page 444, the (structure sharing) Table for Buried Distribution, (Normal and Soft Rock), footnote should read "100% for Plow and Rocky Plow, 95% and 90% for Other Activities, depending on density zone" Revised pages are attached.
- Appendix B: The results provided in Appendix B were modified due to the changes noted above and an inadvertent input error. In addition, separate Area Wide Summary Reports are being provided for Sprint-Centel and Sprint-United, and the GTC companies. Revised Appendix B is attached.

cc: Mr. Talbott  
Dr. Bane  
Records and Reporting

## ERRATA SHEET

- Table of Contents, Page 3: The correct page number for Issue 4(d-t), Introduction, is page 131, not 138.
- Page 4: The correct page number for Appendix A is page 297, not 290.
- Page 10: Page 10 is duplicated; the second page 10 should be stricken.
- Page 38: The acronyms on line 19 should be changed from (LEG) to (LERG).
- Page 149: The correct table number for the first table should read Table 4(e)-5, not .(e)-.
- Page 279: Issue 5(b) should correctly read ". . . the input values identified in Issue 4 in the cost proxy model identified in Issue 2?" Instead of, ". . . the input values identified in Issue 5 in the cost proxy model identified in Issue 2?"

Tables 4(e)-1 through 4(e)-8 provide a side-by-side comparison of the structure sharing inputs proposed by AT&T/MCI, BellSouth, GTE Florida, and Sprint-Florida. The percentages represent the percent of the structure costs assigned to telephone operations. Most of tables have identical inputs for Normal, Soft Rock, and Hard Rock terrain.

Table 4(e)-1 Feeder Conduit

Density	AT&T/MCI	BellSouth	GTEFL	Sprint-Florida
0-5	50%	99%	97.18%	100%
6-100	50%	99%	97.18%	97.5%/98%*
101-200	40%	99%	97.18%	95%
201-650	33%	99%	97.18%	95%
651-850	33%	99%	97.18%	95%
851-2550	33%	99%	97.18%	95%
2551-5000	33%	99%	97.18%	95%
5001-10000	33%	99%	97.18%	95%
>10001	33%	99%	97.18%	95%

Source: EXH 43, DJW-2, p. 66; EXH 73, pp. 191-194, 206-210, 221-225; EXH 78, DGT-3r, pp. 54-58, 64-68, 74-78; EXH 80, pp. 20-25, 29-31

\*98% for Hard Rock

Table 4(e)-2 Distribution Conduit

Density	AT&T/MCI	BellSouth	GTEFL	Sprint-Florida
0-5	100%	99%	97.18%	100%
6-100	50%	99%	97.18%	95%
101-200	50%	99%	97.18%	90%
201-650	50%	99%	97.18%	90%
651-850	40%	99%	97.18%	90%
851-2550	33%	99%	97.18%	90%

2551-5000	33%	99%	97.18%	90%
5001-10000	33%	99%	97.18%	90%
>10001	33%	99%	97.18%	90%

Source: EXH 43, DJW-2, p. 66; EXH 73, pp. 191-194, 206-210, 221-225; EXH 78, DGT-3r, pp. 54-58, 64-68, 74-78; EXH 80, pp. 20-22, 26-31

Table 4(e)-3 Buried Feeder Cable

Density	AT&T/MCI	BellSouth	GTEFL	Sprint-Florida*
0-5	40%	99%	100%	100%
6-100	40%	99%	100%	100%/97.5%**
101-200	40%	99%	100%	100%/95%**
201-650	40%	99%	100%	100%/95%**
651-850	40%	99%	100%	100%/95%**
851-2550	40%	99%	100%	100%/95%**
2551-5000	40%	99%	100%	100%/95%**
5001-10000	40%	99%	100%	100%/95%**
>10001	40%	99%	100%	100%/95%**

Source: EXH 43, DJW-2, p. 66; EXH 73, pp. 196-200, 211-215, 226-230; EXH 78, DGT-3r, pp. 54-58, 64-68, 74-78; EXH 80, pp. 20-22, 26-31

\*100% for Plow and Rocky Plow, 97.5% and 95% for Other Activities, depending on density zone.

Table 4(e)-4 Buried Distribution Cable

Density	AT&T/MCI	BellSouth	GTEFL	Sprint-Florida
0-5	33%	96%	100%	100%
6-100	33%	96%	100%	100%/95%**
101-200	33%	96%	100%	100%/90%**
201-650	33%	96%	100%	100%/90%**
651-850	33%	96%	100%	100%/90%**
851-2550	33%	96%	100%	100%/90%**
2551-5000	33%	96%	100%	100%/90%**
5001-10000	33%	96%	100%	100%/90%**
>10001	33%	96%	100%	100%/90%**

Source: EXH 43, DJW-2, p. 66; EXH 73, pp. 196-200, pp. 211-215, 226-230; EXH 78, DGT-3r, pp.

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9-63, 69-73, 79-83; EXH 80 pp. 23-28, 32-34

\*100% for Plow and Rocky Plow, 95% and 90% for Other Activities, depending on density zone.

DLC Remote Terminal	
Size	Recommended Input
0	\$22,011
25	22,039
49	24,824
97	27,038
121	34,889
193	40,263
241	80,189
385	96,131
673	119,518
1345	154,486
Central Office Terminal	
Size	Recommended Inputs
0	55,284
25	5,444
49	5,785
97	7,144
121	7,683
193	13,176
241	17,840
385	18,226
673	20,436
1345	25,470
Non-extended Range Line Cards	
Size	Recommended Value
0	\$88
25	88
49	88
97	88
121	88



Table 4(s)-3 Expense to Investment Ratio

	BellSouth	GTE Florida	Sprint-Florida
Network Support Expense	0	0	0.0152
COE Switching	0.0359	0.1739	0.0500
COE Transmission	0.0194	0.0256	0.0296
Poles	0.0155	0.0110	0.0166
Aerial Copper Cable	0.0399	0.0515	0.0863
Aerial Fiber Cable	0.0019	0.0115	0.0159
Underground Copper Cable	0.0214	0.0047	0.0210
Underground Fiber Cable	0.0030	0.0012	0.0047
Buried Copper Cable	0.0340	0.0381	0.0518
Buried Fiber Cable	0.0014	0.0083	0.0059
Conduit	0.0025	0.0021	0.0310

Source: EXH 73, p. 253; EXH 78, DGT-3r, p. 100; EXH 80, p. 48

Maintenance costs are a major part of these expenses. (TR 2117) This can be seen by comparing the ratios of, for example, underground copper cable with those of aerial copper cable, where one would expect to see higher maintenance costs because aerial cable is always exposed to the elements. A significant difference between copper and fiber maintenance costs is also seen; again, staff would expect newer technology to require less maintenance.

Staff believes that although maintenance expenses may appear to be geographic-specific in nature, the new competitive paradigm is likely to differ. This is because an efficient new provider is not likely to provide basic local service using historic ILEC service territories. Therefore, staff believes that Florida-specific, statewide ratios are appropriate. Staff believes that an average of the ILECs' ratios is the most reasonable way to calculate a statewide set of ratios, which we believe to be a reasonable surrogate for what an efficient provider might encounter in Florida.

For several of the ratios, at least one firm has a value that appears to be an "outlier." Staff would note that based on the information in the record, we are unable to discern why this occurs. Although staff was initially troubled by this phenomenon, since we are proposing a single set of statewide averaged set of values, we believe any anomalies in the data should be mitigated.

All these ratios, however, reflect a mix of both past and current network planning decisions. Because these ratios are expected to represent the costs of an efficient provider using forward-looking technology, staff believes that an argument can be made that these ratios are too high. However, an argument can also be made that because labor costs represent the bulk of maintenance expenses, it may not be possible to materially decrease these ratios, given the realities of labor contracts and their typical upward wage adjustments. Therefore, staff believes that a conservative approach would be to leave the averaged ratios as is, and not build in an expense reduction.

BellSouth's ratios are not based on 1997 actual data, but rather projected 1998-2000 expenses and investment. As with Support Ratios, staff recommends that BellSouth need not recalculate its support ratios to reflect current dollars because staff believes that any effect of TPIS is minimized through the averaging process.

Table 4(s)-4 provides staff's recommended expense to investment ratios.

Table 4(s)-4 Staff's Recommended Expense to Investment Ratios

Account	Staff's Recommended Expense to Investment Ratio
COF Switching	.0866
COE Transmission	.0249
Poles	.0144
Aerial Copper Cable	.0592
Aerial Fiber Cable	.0098
Underground Copper Cable	.0157
Underground Fiber Cable	.0030
Buried Copper Cable	.0413
Buried Fiber Cable	.0052
Conduit	.0119

#### Per Line Expenses

Unlike expenses such as maintenance, which appear to vary as a function of investment, many telephone company expenses are not directly related to investments -- for example, marketing. Marketing expenses are more functionally related to a company's scope of operations. A better measure of scope for these types of expenses, the parties contend, is on a per line basis. Per line expenses are those expenses not causally related to a telephone plant category such as aerial cable. Alone among the ILECs, BellSouth used regional, rather than Florida-specific, expenses and access lines projected for the 1998-2000 time period, to calculate per line expenses. (EXH 73, pp. 159-160) GTEFL and Sprint-Florida used Florida 1997 numbers. Determining the appropriate dollar amount of the expense category is where the ILECs differ, and where AT&T witness Lerma criticized BellSouth's methodology.

Expense categories computed on a per line basis include Network Support, General Support, Other Property and Plant, Network Operations, Marketing, Services, Executive and Planning, General and Administrative, and Uncollectibles. The propriety of recovering Uncollectible Expense and advertising expense (included in Marketing Expense) in the cost of basic local service was disputed in this proceeding.

Table 4(s)-2: Recommended Support Ratios

Account	Recommended Support Ratio
Motor Vehicle	0.7957%
Special Purpose Vehicles	0.0003%
Garage Work Equipment	0.0287%
Other Work Equipment	0.7447%
Furniture	0.1833%
Office Support	0.8243%
General Purpose Computers	2.2743%
<b>TOTAL SUPPORT RATIO</b>	<b>4.8513%</b>

Table 4(s)-4 Staff's Recommended Expense to Investment Ratio

Account	Staff's Recommended Expense to Investment Ratio
COE Switching	.0866
COE Transmission	.0249
Poles	.0144
Aerial Copper Cable	.0592
Aerial Fiber Cable	.0098
Underground Copper Cable	.0157
Underground Fiber Cable	.0030
Buried Copper Cable	.0413
Buried Fiber Cable	.0052
Conduit	.0119

<b>Issue 4(c): Tax Rates</b>	
State Income Tax	5.5%
Federal Income Tax	35%
Combined Federal & State Income Tax	38.57%
Gross Receipts	1.53%
Ad Valorem	.90%
Other	.30%

**Issue 4(d): Support Structures**

<b>Sprint's Territory-Pole and Guy Spacing and Relative Pole Units (Feeder &amp; Distribution)</b>			
Density	Pole Spacing (in feet)	Guy Spacing (in feet)	Relative Pole Units
0	250	1500	6.00
6	250	1500	6.00
101	250	1500	6.00
201	250	1500	6.00
651	150	1000	6.67
851	150	500	3.33
2551	150	500	3.33
5001	150	500	3.33
10001	150	500	3.33

<b>GTEFL's Territory-Pole and Guy Spacing and Relative Pole Units</b>			
Density	Pole Spacing (in feet)	Guy Spacing (in feet)	Relative Pole Units
0	175	1750	10.00
6	175	1750	10.00
101	175	1750	10.00
201	175	1750	10.00
651	175	1750	10.00
851	175	1750	10.00
2551	175	1750	10.00
5001	175	1750	10.00
10001	175	1750	10.00

<b>BST's Territory-Pole and Guy Spacing and Relative Pole Units (Feeder &amp; Distribution)</b>			
Density	Pole Spacing (in feet)	Guy Spacing (in feet)	Relative Pole Units
0	250	1500	6.00

0-5	99%	100%	100%/95%*
6-100	99%	100%	100%/95%*
101-200	99%	100%	100%/95%*
>10001	99%	100%	100%/95%*

\*100% for Plow and Rocky Plow, 97.5% and 95% for Other Activities, depending on density zone.

Buried Distribution Cable (Normal and Soft Rock)

Density	BellSouth	GTEFL	Sprint's-Florida
0-5	96%	100%	100%
6-100	96%	100%	100%/95%*
101-200	96%	100%	100%/90%*
201-650	96%	100%	100%/90%*
651-850	96%	100%	100%/90%*
851-2550	96%	100%	100%/90%*
2551-5000	96%	100%	100%/90%*
5001-10000	96%	100%	100%/90%*
>10001	96%	100%	100%/90%*

\*100% for Plow and Rocky Plow, 95% and 90% for Other Activities, depending on density zone.

Aerial Feeder Cable (Normal and Soft Rock)

Density	BellSouth	GTEFL	Sprint's-Florida
0-5	39.88%	53.58%/55.00%*	30%
6-100	39.88%	53.58%/55.00%*	30%
101-200	39.88%	53.58%/55.00%*	30%
201-650	39.88%	53.58%/55.00%*	30%
651-850	39.88%	53.58%/55.00%*	30%
851-2550	39.88%	53.58%/55.00%*	30%
2551-5000	39.88%	53.58%/55.00%*	30%
5001-10000	39.88%	53.58%/55.00%*	30%
>10001	39.88%	53.58%/55.00%*	30%

\*55.00% is for Hard Rock

Aerial Feeder Cable -- Anchors and Guys

<b>Issue 4(m): Digital Loop Carrier Costs</b>	
DLC Remote Terminal	
Size	Recommended Input
0	\$22,011
25	22,039
49	24,824
97	27,038
121	34,889
193	40,263
241	80,189
385	96,131
673	119,518
1345	154,486
Central Office Terminal	
Size	Recommended Input
0	\$5,284
25	5,444
49	5,785
97	7,144
121	7,683
193	13,176
241	17,840
385	18,226
673	20,436
1345	25,470
Non-Extended Range Line Cards	
Size	Recommended Input
0	\$88
25	88
49	88
97	88
121	88



Channel Bank Card	\$299	\$12	33%	85%
Fiber Repeater (OC-3)	\$16,710	\$878	41%	NA
Fiber Repeater (OC-12)	137,656	\$1,874	41%	NA
Fiber Repeater (OC-48)	\$75,742	\$3,982	41%	NA

<b>Issue 4(s): Expenses</b>
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## Support Ratios

Account	Support Ratio
Motor Vehicle	0.7957%
Special Purpose Vehicles	0.0003%
Garage Work Equipment	0.0287%
Other Work Equipment	0.7447%
Furniture	0.1833%
Office Support	0.8243%
General Purpose Computers	2.2741%
<b>TOTAL SUPPORT RATIO</b>	<b>4.8513%</b>

## Expense to Investment Ratios

Account	Expense to Investment Ratio
COE Switching	.0866
COE Transmission	.0249
Poles	.0144
Aerial Copper Cable	.0592
Aerial Fiber Cable	.0098
Underground Copper Cable	.0157
Underground Fiber Cable	.0030
Buried Copper Cable	.0413
Buried Fiber Cable	.0052

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Conduit	.0119
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Revised: 12/17/98

## **APPENDIX B**

### **BCPM RESULTS With Staff's Recommended Inputs\***

December 17, 1998

\* Does not reflect staff's recommended structural adjustments to the model.

CENTRAL TEL CO OF FLORIDA				
Florida				
View: Processing - FPSCS : Capcost - FPSCS				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
ALFRFLXARSO	\$ 68.32	\$ 20.45	\$ 0.40	\$ 88.77
BAKRFLXADSO	\$ 69.50	\$ 20.20	\$ 0.40	\$ 89.70
BNFYFLXARSO	\$ 50.86	\$ 17.25	\$ 0.40	\$ 68.11
CFVLFLXADSO	\$ 35.73	\$ 14.54	\$ 0.40	\$ 50.26
CHLKFLXARSO	\$ 87.39	\$ 24.16	\$ 0.40	\$ 111.55
CRVWFLXADSO	\$ 19.67	\$ 11.23	\$ 0.40	\$ 30.90
CTDLFLXARSO	\$ 53.77	\$ 17.60	\$ 0.40	\$ 71.37
DESTFLXADSO	\$ 9.05	\$ 9.00	\$ 0.40	\$ 18.05
DFSPFLXADSO	\$ 38.30	\$ 14.73	\$ 0.40	\$ 53.03
ELFDLXADSO	\$ 513.59	\$ 220.99	\$ 0.40	\$ 734.58
FRPTFLXARSO	\$ 52.59	\$ 17.17	\$ 0.40	\$ 69.76
FTWBFLXADSO	\$ 11.75	\$ 9.55	\$ 0.40	\$ 21.30
FTWBFLXBDSO	\$ 10.86	\$ 9.51	\$ 0.40	\$ 20.38
FTWBFLXCRSO	\$ 12.39	\$ 9.93	\$ 0.40	\$ 22.32
GDRGFLXADSO	\$ 45.27	\$ 16.27	\$ 0.40	\$ 61.54
GLDLFLXARSO	\$ 84.18	\$ 23.26	\$ 0.40	\$ 107.44
GNVLFLXARSO	\$ 77.22	\$ 21.25	\$ 0.40	\$ 98.47
GNWDFLXARSO	\$ 106.27	\$ 27.52	\$ 0.40	\$ 133.79
HRFDLXARSO	\$ 220.88	\$ 69.23	\$ 0.40	\$ 290.10
HRFDLXADSO	\$ 585.14	\$ 257.23	\$ 0.40	\$ 842.37
KGLKFLXARSO	\$ 71.69	\$ 21.26	\$ 0.40	\$ 92.96
LEE FLXARSO	\$ 82.48	\$ 23.58	\$ 0.40	\$ 106.06
LWTYFLXARSO	\$ 57.62	\$ 18.96	\$ 0.40	\$ 76.57
MALNFLXARSO	\$ 69.43	\$ 20.22	\$ 0.40	\$ 89.66
MDSNFLXADSO	\$ 23.17	\$ 12.08	\$ 0.40	\$ 35.26
MNTIFLXADSO	\$ 47.72	\$ 16.11	\$ 0.40	\$ 63.83
MRNNFLXADSO	\$ 27.61	\$ 12.52	\$ 0.40	\$ 40.13
PANCFLXARSO	\$ 59.69	\$ 19.82	\$ 0.40	\$ 79.51
PNLNFLXARSO	\$ 80.88	\$ 21.84	\$ 0.40	\$ 102.72
RYHLFLXARSO	\$ 59.48	\$ 18.30	\$ 0.40	\$ 77.78
SGBHFLXARSO	\$ 21.91	\$ 11.65	\$ 0.40	\$ 33.55
SHLMFLXADSO	\$ 11.79	\$ 9.83	\$ 0.40	\$ 21.62
SNDSFLXARSO	\$ 42.75	\$ 15.52	\$ 0.40	\$ 58.27
SNRSFLXARSO	\$ 27.87	\$ 13.01	\$ 0.40	\$ 40.87
SPCPFLXADSO	\$ 66.38	\$ 20.36	\$ 0.40	\$ 86.74
STMKFLXARSO	\$ 53.95	\$ 17.87	\$ 0.40	\$ 71.82
STRKFLXADSO	\$ 31.40	\$ 13.76	\$ 0.40	\$ 45.16
TLHSFLXADSO	\$ 7.96	\$ 8.68	\$ 0.40	\$ 16.64
TLHSFLXBDSO	\$ 10.99	\$ 9.46	\$ 0.40	\$ 20.45
TLHSFLXCDSO	\$ 14.96	\$ 10.20	\$ 0.40	\$ 25.16
TLHSFLXDDS0	\$ 14.36	\$ 10.09	\$ 0.40	\$ 24.44
TLHSFLXEDSO	\$ 8.22	\$ 9.08	\$ 0.40	\$ 17.30

CENTRAL TEL CO OF FLORIDA				
Florida				
View: Processing - FPSCS : Capcost - FPSCS				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
TLHSFLXFDS0	\$ 17.41	\$ 10.64	\$ 0.40	\$ 28.05
TLHSFLXGDS0	\$ 27.42	\$ 12.64	\$ 0.40	\$ 40.06
TLHSFLXHDS0	\$ 13.38	\$ 9.96	\$ 0.40	\$ 23.34
VLPRFLXADS0	\$ 18.22	\$ 10.95	\$ 0.40	\$ 29.18
WSTVFLXARS0	\$ 9.28	\$ 9.07	\$ 0.40	\$ 18.35

GTE FLORIDA INC				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
ABDFLXA96H	\$ 17.36	\$ 10.82	\$ 0.40	\$ 28.58
ALFAFLXA57H	\$ 17.33	\$ 10.67	\$ 0.40	\$ 28.39
ALTRFLXA4RSA	\$ 33.95	\$ 13.58	\$ 0.40	\$ 47.93
ANMKFLXA77H	\$ 12.18	\$ 9.69	\$ 0.40	\$ 22.26
BARTFLXA53H	\$ 16.34	\$ 10.42	\$ 0.40	\$ 27.16
BAYUFLXA54H	\$ 12.69	\$ 9.76	\$ 0.40	\$ 22.85
BBPKFLXARSA	\$ 26.35	\$ 12.51	\$ 0.40	\$ 39.26
BHPKFLXA28H	\$ 6.61	\$ 8.44	\$ 0.40	\$ 15.45
BRBAFLXA75H	\$ 13.19	\$ 9.84	\$ 0.40	\$ 23.44
BRJFLXARSA	\$ 40.85	\$ 13.75	\$ 0.40	\$ 55.01
BRNDFLXA68H	\$ 13.19	\$ 9.88	\$ 0.40	\$ 23.26
BRTNFLXX74H	\$ 14.73	\$ 10.10	\$ 0.40	\$ 25.22
BYSHFLXA84H	\$ 13.20	\$ 10.04	\$ 0.40	\$ 23.64
CLWRFLXADS0	\$ 9.80	\$ 9.00	\$ 0.40	\$ 19.20
CNSDFLXA79H	\$ 11.57	\$ 9.46	\$ 0.40	\$ 21.43
CRWDFLXA96H	\$ 12.77	\$ 9.72	\$ 0.40	\$ 22.89
CYGRFLXA32H	\$ 15.77	\$ 10.47	\$ 0.40	\$ 26.65
DNDNFLXA73H	\$ 12.26	\$ 9.71	\$ 0.40	\$ 22.37
DUNDFLXA43H	\$ 22.01	\$ 11.77	\$ 0.40	\$ 34.18
ENWDFLXA47H	\$ 16.96	\$ 10.64	\$ 0.40	\$ 28.00
FHSDFLXARS0	\$ 11.38	\$ 9.54	\$ 0.40	\$ 21.33
FRSTFLXA63H	\$ 27.30	\$ 12.63	\$ 0.40	\$ 40.33
GNDYFLXA57H	\$ 10.15	\$ 9.28	\$ 0.40	\$ 19.84
HDSNFLXA86H	\$ 16.37	\$ 10.55	\$ 0.40	\$ 27.31
HGLDFLXA64H	\$ 14.48	\$ 10.09	\$ 0.40	\$ 24.97
HNCYFLXA42H	\$ 18.72	\$ 10.97	\$ 0.40	\$ 30.10
HNCYFLXN424	\$ 18.28	\$ 10.71	\$ 0.40	\$ 29.39
HYPKFLXADS0	\$ 10.59	\$ 9.41	\$ 0.40	\$ 20.40
INLFLXARSA	\$ 49.60	\$ 15.91	\$ 0.40	\$ 65.92
INRKFLXX59H	\$ 10.41	\$ 9.35	\$ 0.40	\$ 20.16
KYSTFLXA92H	\$ 17.26	\$ 10.72	\$ 0.40	\$ 28.38
LGBKFLXA38H	\$ 10.92	\$ 9.25	\$ 0.40	\$ 20.57
LKALFLXA95H	\$ 17.10	\$ 10.62	\$ 0.40	\$ 28.12
LKLDLXA68H	\$ 13.20	\$ 9.87	\$ 0.40	\$ 23.47
LKLDLXE66H	\$ 15.05	\$ 9.96	\$ 0.40	\$ 25.41
LKLDLXN85H	\$ 17.36	\$ 10.65	\$ 0.40	\$ 28.41
LKWFLXA67H	\$ 18.33	\$ 10.96	\$ 0.40	\$ 29.70
LKWFLXERSA	\$ 33.31	\$ 13.13	\$ 0.40	\$ 46.84
LLMNFLXADS0	\$ 12.64	\$ 9.66	\$ 0.40	\$ 22.70
LNLKFLXA99H	\$ 22.05	\$ 11.10	\$ 0.40	\$ 33.55
LRGOFLXA58H	\$ 11.40	\$ 9.34	\$ 0.40	\$ 21.15
LUTZFLXA94H	\$ 14.64	\$ 10.22	\$ 0.40	\$ 25.26

GTE FLORIDA INC				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
MLBYFLXARSA	\$ 19.12	\$ 11.26	\$ 0.40	\$ 30.78
MNLKFLXA85H	\$ 17.62	\$ 10.77	\$ 0.40	\$ 28.79
MICYFLXA32H	\$ 48.81	\$ 14.85	\$ 0.40	\$ 64.06
NGBHFLXA39H	\$ 12.75	\$ 9.75	\$ 0.40	\$ 22.90
NPRCFLXA84H	\$ 14.54	\$ 10.04	\$ 0.40	\$ 24.98
NRPTFLXA42H	\$ 16.64	\$ 10.64	\$ 0.40	\$ 27.68
NRSDFLXA35H	\$ 14.19	\$ 10.00	\$ 0.40	\$ 24.59
OLDSFLXA85H	\$ 12.43	\$ 9.55	\$ 0.40	\$ 22.39
OSPRFLXA96H	\$ 12.69	\$ 9.82	\$ 0.40	\$ 22.90
PKCYFLXARSA	\$ 28.36	\$ 12.45	\$ 0.40	\$ 41.21
PLMTFLXA72H	\$ 17.01	\$ 10.59	\$ 0.40	\$ 28.00
PLSLFLXA79H	\$ 13.74	\$ 9.85	\$ 0.40	\$ 23.99
PNCRFLXA73J	\$ 23.77	\$ 12.07	\$ 0.40	\$ 36.25
PNLSFLXADS0	\$ 11.77	\$ 9.51	\$ 0.40	\$ 21.67
POINFLXARSA	\$ 30.97	\$ 12.59	\$ 0.40	\$ 43.96
PRSHFLXARSA	\$ 44.21	\$ 14.59	\$ 0.40	\$ 59.20
PSDNFLXA34H	\$ 13.61	\$ 9.87	\$ 0.40	\$ 23.89
PTCYFLXA75H	\$ 18.67	\$ 11.00	\$ 0.40	\$ 30.07
RSKNFLXA64H	\$ 19.20	\$ 11.05	\$ 0.40	\$ 30.64
SARKFLXARSA	\$ 7.68	\$ 9.06	\$ 0.40	\$ 17.14
SEKYFLXA34H	\$ 10.58	\$ 9.32	\$ 0.40	\$ 20.30
SGBEFLXA36H	\$ 10.69	\$ 9.52	\$ 0.40	\$ 20.22
SKWYFLXADS0	\$ 12.86	\$ 9.80	\$ 0.40	\$ 23.06
SLSPLXA93H	\$ 13.08	\$ 9.87	\$ 0.40	\$ 23.35
SMNLFLXA23H	\$ 12.78	\$ 9.86	\$ 0.40	\$ 23.04
SNSPFLXA37H	\$ 12.74	\$ 9.64	\$ 0.40	\$ 22.77
SPBGFLXADS0	\$ 10.87	\$ 9.44	\$ 0.40	\$ 20.71
SPBGFLXS86H	\$ 11.89	\$ 9.58	\$ 0.40	\$ 21.88
SPRGFLXA37H	\$ 13.76	\$ 9.90	\$ 0.40	\$ 24.06
SRSTFLXADS0	\$ 9.25	\$ 8.94	\$ 0.40	\$ 18.59
SSDSFLXA92H	\$ 12.90	\$ 9.79	\$ 0.40	\$ 23.09
STGRFLXA78H	\$ 11.73	\$ 9.56	\$ 0.40	\$ 21.69
SWTHFLXADS0	\$ 11.21	\$ 9.30	\$ 0.40	\$ 20.91
TAMPFLXEDS0	\$ 13.43	\$ 9.69	\$ 0.40	\$ 23.51
TAMPFLXX27H	\$ 7.60	\$ 8.36	\$ 0.40	\$ 16.35
THNTFLXADS0	\$ 19.17	\$ 10.89	\$ 0.40	\$ 30.46
TMTRFLXADS0	\$ 11.19	\$ 9.41	\$ 0.40	\$ 20.99
TRSPFLXA93H	\$ 14.64	\$ 10.10	\$ 0.40	\$ 25.14
UNVRFLXA97H	\$ 9.24	\$ 8.93	\$ 0.40	\$ 18.58
VENCFLXA48H	\$ 12.93	\$ 9.88	\$ 0.40	\$ 23.21
VENCFLXSDS0	\$ 13.57	\$ 9.86	\$ 0.40	\$ 23.83
WIMMFLXA63H	\$ 17.89	\$ 10.55	\$ 0.40	\$ 28.84

Docket No. 980696-TP

REVISED: 12/17/98

GTE FLORIDA INC				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
WLCMFLXA97H	\$ 15.11	\$ 10.10	\$ 0.40	\$ 25.61
WLCRFLXA83H	\$ 11.88	\$ 9.49	\$ 0.40	\$ 21.78
WNHNFLXC29H	\$ 14.72	\$ 10.14	\$ 0.40	\$ 25.26
WSSDFLXADS0	\$ 10.50	\$ 9.29	\$ 0.40	\$ 20.20
YBCTFLXA24H	\$ 12.70	\$ 9.69	\$ 0.40	\$ 22.79
ZPHYFLXA78H	\$ 16.46	\$ 10.55	\$ 0.40	\$ 27.42



SOUTHERN BELL TEL				
Florida				
View: Processing - FPSCB : Capcost - FPSCB				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
ARCHFLMARS0	\$ 40.93	\$ 15.68	\$ 0.40	\$ 57.00
BCRIFLBTDS0	\$ 10.01	\$ 8.85	\$ 0.40	\$ 19.26
BCRIFLMADS1	\$ 12.74	\$ 9.22	\$ 0.40	\$ 22.35
BCRIFLSADS0	\$ 14.39	\$ 9.61	\$ 0.40	\$ 24.40
BGPIFLMARS0	\$ 21.51	\$ 11.61	\$ 0.40	\$ 33.52
BKVLFLJFDS0	\$ 29.62	\$ 13.06	\$ 0.40	\$ 43.08
BLDWFLMARS0	\$ 30.08	\$ 13.09	\$ 0.40	\$ 43.57
BLGLFLMADS0	\$ 16.46	\$ 10.28	\$ 0.40	\$ 27.14
BNNFLMARS0	\$ 31.91	\$ 13.40	\$ 0.40	\$ 45.72
BRSNFLMARS0	\$ 41.62	\$ 15.40	\$ 0.40	\$ 57.42
BYBHFLMADS0	\$ 14.89	\$ 9.58	\$ 0.40	\$ 24.87
CCBHFLAFRS0	\$ 52.75	\$ 15.06	\$ 0.40	\$ 68.21
CCBHFLMADS0	\$ 15.26	\$ 9.60	\$ 0.40	\$ 25.26
CDKYFLMARS0	\$ 42.82	\$ 14.94	\$ 0.40	\$ 58.16
CFLDFLMARS0	\$ 51.02	\$ 16.82	\$ 0.40	\$ 68.24
CHPLFLJADS0	\$ 40.92	\$ 15.27	\$ 0.40	\$ 56.59
CNTMFLLEDS1	\$ 25.39	\$ 12.38	\$ 0.40	\$ 38.17
COCOFLMADS0	\$ 17.83	\$ 10.40	\$ 0.40	\$ 28.63
COCOFLMEDS0	\$ 16.40	\$ 10.15	\$ 0.40	\$ 26.96
CSCYFLBARS0	\$ 40.67	\$ 13.68	\$ 0.40	\$ 54.76
DBRYFLDLDS0	\$ 19.99	\$ 11.08	\$ 0.40	\$ 31.48
DBRYFLMARS1	\$ 18.05	\$ 10.95	\$ 0.40	\$ 29.39
DELDFLMADS0	\$ 18.44	\$ 10.68	\$ 0.40	\$ 29.53
DLBHFLKPRS0	\$ 12.95	\$ 9.52	\$ 0.40	\$ 22.87
DLBHFLMARS0	\$ 14.82	\$ 9.66	\$ 0.40	\$ 24.88
DLSPFLMARS0	\$ 34.08	\$ 14.09	\$ 0.40	\$ 48.57
DNLNFLWMRS0	\$ 35.18	\$ 14.39	\$ 0.40	\$ 49.97
DRBHFLMADS0	\$ 12.89	\$ 9.31	\$ 0.40	\$ 22.60
DYBHFLFNRS0	\$ 10.62	\$ 9.29	\$ 0.40	\$ 20.32
DYBHFLMADS0	\$ 14.57	\$ 9.63	\$ 0.40	\$ 24.60
DYBHFLBDS0	\$ 19.77	\$ 10.59	\$ 0.40	\$ 30.76
DYBHFLORS0	\$ 16.80	\$ 10.13	\$ 0.40	\$ 27.33
DYBHFLPODS0	\$ 16.55	\$ 10.06	\$ 0.40	\$ 27.01
EGLLFLBGDS0	\$ 15.20	\$ 9.91	\$ 0.40	\$ 25.51
EGLLFLIHDS0	\$ 16.20	\$ 10.13	\$ 0.40	\$ 26.73
EORNFLMARS0	\$ 33.33	\$ 13.55	\$ 0.40	\$ 47.27
FLBHFLMARS0	\$ 20.66	\$ 11.37	\$ 0.40	\$ 32.43
FRBHFLFPDS0	\$ 18.66	\$ 10.82	\$ 0.40	\$ 29.88
FTGRFLMARS0	\$ 27.60	\$ 12.12	\$ 0.40	\$ 40.12
FTLDFLCR56E	\$ 11.89	\$ 9.16	\$ 0.40	\$ 21.45
FTLDFLCYDS0	\$ 10.69	\$ 8.93	\$ 0.40	\$ 20.01
FTLDFLJADS0	\$ 13.60	\$ 9.49	\$ 0.40	\$ 23.48

SOUTHERN BELL TEL				
Florida				
View: Processing - FPSCB : Capcost - FPSCB				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
FTLDFLMRDS0	\$ 12.21	\$ 9.16	\$ 0.40	\$ 21.77
FTLDFLOADS0	\$ 12.57	\$ 9.23	\$ 0.40	\$ 22.20
FTLDFLPLCG0	\$ 15.97	\$ 9.86	\$ 0.40	\$ 26.23
FTLDFLSGDS0	\$ 7.59	\$ 8.49	\$ 0.40	\$ 16.48
FTLDFLSU74E	\$ 12.48	\$ 9.31	\$ 0.40	\$ 22.19
FTLDFLWNS0	\$ 9.80	\$ 8.91	\$ 0.40	\$ 19.11
FTRFLMACG0	\$ 20.05	\$ 10.68	\$ 0.40	\$ 31.13
GCSPLCND0	\$ 30.04	\$ 12.88	\$ 0.40	\$ 43.32
GCVFLMARS0	\$ 52.54	\$ 7.65	\$ 0.40	\$ 70.59
GENVFLMARS0	\$ 35.69	\$ 14.72	\$ 0.40	\$ 50.81
GLBRFLMCD0	\$ 19.54	\$ 10.83	\$ 0.40	\$ 30.77
GSVFLMADS0	\$ 14.74	\$ 9.72	\$ 0.40	\$ 24.87
GSVFLNW33E	\$ 15.59	\$ 10.05	\$ 0.40	\$ 26.04
HAVNFLMADS0	\$ 33.10	\$ 14.18	\$ 0.40	\$ 47.68
HBSDFLMADS0	\$ 18.67	\$ 10.76	\$ 0.40	\$ 29.84
HLNVFLMADS1	\$ 26.93	\$ 12.62	\$ 0.40	\$ 39.95
HLWDFLHA45E	\$ 9.62	\$ 8.83	\$ 0.40	\$ 18.85
HLWDFLMADS0	\$ 12.55	\$ 9.28	\$ 0.40	\$ 22.23
HLWDFLPED0	\$ 13.61	\$ 9.43	\$ 0.40	\$ 23.44
HLWDFLWHD0	\$ 15.54	\$ 9.72	\$ 0.40	\$ 25.66
HMSTFLARS0	\$ 125.05	\$ 32.04	\$ 0.40	\$ 157.49
HMSTFLHMDS0	\$ 16.08	\$ 9.68	\$ 0.40	\$ 26.16
HMSTFLNARS0	\$ 28.86	\$ 12.08	\$ 0.40	\$ 41.33
HTISFLMADS0	\$ 16.40	\$ 9.97	\$ 0.40	\$ 26.77
HWTHFLMARS0	\$ 56.40	\$ 18.50	\$ 0.40	\$ 75.30
ISMFLMARS0	\$ 16.27	\$ 10.38	\$ 0.40	\$ 27.05
JAYFLMARS0	\$ 79.53	\$ 22.45	\$ 0.40	\$ 102.38
JCBHFLABRS0	\$ 14.53	\$ 9.94	\$ 0.40	\$ 24.87
JCBHFLMA24E	\$ 15.37	\$ 9.87	\$ 0.40	\$ 25.64
JCBHFLSPRS0	\$ 10.94	\$ 9.22	\$ 0.40	\$ 20.56
JCVFLARDS0	\$ 14.21	\$ 9.72	\$ 0.40	\$ 24.34
JCVFLBWDS0	\$ 16.45	\$ 9.96	\$ 0.40	\$ 26.80
JCVFLCLDS0	\$ 12.12	\$ 9.19	\$ 0.40	\$ 21.71
JCVFLFCDS0	\$ 14.86	\$ 9.84	\$ 0.40	\$ 25.10
JCVFLIARS0	\$ 10.47	\$ 9.31	\$ 0.40	\$ 20.18
JCVFLJTRS0	\$ 6.86	\$ 8.39	\$ 0.40	\$ 15.66
JCVFLLF76E	\$ 20.06	\$ 10.90	\$ 0.40	\$ 31.35
JCVFLNODS0	\$ 17.77	\$ 10.51	\$ 0.40	\$ 28.68
JCVFLOWDS0	\$ 19.94	\$ 10.90	\$ 0.40	\$ 31.24
JCVFLRV38E	\$ 17.39	\$ 10.17	\$ 0.40	\$ 27.95
JCVFLSJ73E	\$ 14.78	\$ 9.71	\$ 0.40	\$ 24.88
JCVFLSMS0	\$ 12.10	\$ 9.26	\$ 0.40	\$ 21.75

SOUTHERN BELL TEL				
Florida				
View: Processing - FPSCB : Capcost - FPSCB				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
JCVLFLWCD0	\$ 16.64	\$ 10.24	\$ 0.40	\$ 27.27
JPTRFLMA74E	\$ 15.42	\$ 9.99	\$ 0.40	\$ 25.81
KYHGFLMARS0	\$ 33.13	\$ 14.25	\$ 0.40	\$ 47.77
KYLRFLSRS0	\$ 18.49	\$ 10.60	\$ 0.40	\$ 29.49
KYLRFLMARS0	\$ 18.67	\$ 10.49	\$ 0.40	\$ 29.57
KYWSFLMADS0	\$ 12.50	\$ 9.14	\$ 0.40	\$ 22.04
LKCYFLMADS0	\$ 28.68	\$ 12.61	\$ 0.40	\$ 41.69
LKMRFLABRS0	\$ 14.87	\$ 10.29	\$ 0.40	\$ 25.56
LKMRFLMADS0	\$ 10.31	\$ 9.06	\$ 0.40	\$ 19.77
LYHNFLOHDS0	\$ 24.91	\$ 11.93	\$ 0.40	\$ 37.23
MCNPFLMARS0	\$ 58.67	\$ 17.89	\$ 0.40	\$ 76.96
MDBGFLPMDS0	\$ 27.63	\$ 12.89	\$ 0.40	\$ 40.92
MIAMFLAEDS0	\$ 10.77	\$ 8.96	\$ 0.40	\$ 20.13
MIAMFLAL63E	\$ 13.26	\$ 9.47	\$ 0.40	\$ 23.13
MIAMFLAPDS0	\$ 9.08	\$ 8.65	\$ 0.40	\$ 18.14
MIAMFLBA85E	\$ 10.35	\$ 8.94	\$ 0.40	\$ 19.68
MIAMFLBCDS0	\$ 10.75	\$ 9.03	\$ 0.40	\$ 20.18
MIAMFLBRDS0	\$ 8.69	\$ 8.68	\$ 0.40	\$ 17.77
MIAMFLCADS0	\$ 14.20	\$ 9.45	\$ 0.40	\$ 24.05
MIAMFLFLDS0	\$ 10.32	\$ 8.93	\$ 0.40	\$ 19.65
MIAMFLGRDS0	\$ 7.34	\$ 8.35	\$ 0.40	\$ 16.09
MIAMFLHLDS0	\$ 12.15	\$ 9.16	\$ 0.40	\$ 21.71
MIAMFLIC86E	\$ 10.18	\$ 8.90	\$ 0.40	\$ 19.48
MIAMFLKEDS0	\$ 8.19	\$ 8.69	\$ 0.40	\$ 17.28
MIAMFLMERS0	\$ 9.24	\$ 8.75	\$ 0.40	\$ 18.39
MIAMFLNMDS0	\$ 10.19	\$ 8.97	\$ 0.40	\$ 19.56
MIAMFLNSDS0	\$ 15.93	\$ 9.88	\$ 0.40	\$ 26.21
MIAMFLOL68E	\$ 17.18	\$ 10.06	\$ 0.40	\$ 27.64
MIAMFLPB88E	\$ 12.80	\$ 9.36	\$ 0.40	\$ 22.56
MIAMFLPLDS0	\$ 10.05	\$ 8.83	\$ 0.40	\$ 19.28
MIAMFLRRDS0	\$ 14.11	\$ 9.60	\$ 0.40	\$ 24.11
MIAMFLSH75E	\$ 14.87	\$ 9.70	\$ 0.40	\$ 24.97
MIAMFLSO59E	\$ 14.68	\$ 9.59	\$ 0.40	\$ 24.67
MIAMFLWDDS0	\$ 16.66	\$ 9.69	\$ 0.40	\$ 26.75
MIAMFLWM26E	\$ 11.58	\$ 9.12	\$ 0.40	\$ 21.10
MICCFLLBRS0	\$ 13.72	\$ 9.67	\$ 0.40	\$ 23.79
MLBRFLMADS0	\$ 18.11	\$ 10.32	\$ 0.40	\$ 28.83
MLTNFLRADS0	\$ 24.55	\$ 11.97	\$ 0.40	\$ 36.92
MNDRFLAVDS0	\$ 8.16	\$ 8.66	\$ 0.40	\$ 17.23
MNDRFLLODS0	\$ 15.42	\$ 9.94	\$ 0.40	\$ 25.76
MNDRFLWRS0	\$ 19.02	\$ 10.95	\$ 0.40	\$ 30.37
MNSNFLMARS0	\$ 129.79	\$ 29.61	\$ 0.40	\$ 159.81

SOUTHERN BELL TEL				
Florida				
View: Processing - FPSCB : Capcost - FPSCB				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
MRTHFLVRS0	\$ 18.90	\$ 10.55	\$ 0.40	\$ 29.85
MXVFLMARS0	\$ 55.27	\$ 18.16	\$ 0.40	\$ 73.83
NDADFLAC94E	\$ 12.16	\$ 9.24	\$ 0.40	\$ 21.79
NDADFLBR62E	\$ 15.40	\$ 9.85	\$ 0.40	\$ 25.66
NDADFLGGDS0	\$ 12.63	\$ 9.31	\$ 0.40	\$ 22.34
NDADFLLOL93E	\$ 8.75	\$ 8.72	\$ 0.40	\$ 17.87
NKLRFLMARS0	\$ 18.16	\$ 10.77	\$ 0.40	\$ 29.33
NSBHFLMA42E	\$ 20.01	\$ 10.77	\$ 0.40	\$ 31.18
NWBYFLMARS0	\$ 35.55	\$ 14.24	\$ 0.40	\$ 50.19
OKHLFLMARS0	\$ 32.89	\$ 13.2	\$ 0.40	\$ 46.58
OLTWFLNRS0	\$ 49.69	\$ 17.36	\$ 0.40	\$ 67.45
ORLDFLAPDS0	\$ 15.89	\$ 9.86	\$ 0.40	\$ 26.15
ORLDFLCLDS0	\$ 14.56	\$ 9.59	\$ 0.40	\$ 24.54
ORLDFLMADS1	\$ 11.41	\$ 9.01	\$ 0.40	\$ 20.82
ORLDFLPCDS0	\$ 14.71	\$ 9.66	\$ 0.40	\$ 24.77
ORLDFLPHDS0	\$ 15.94	\$ 9.93	\$ 0.40	\$ 26.26
ORLDFLSADS0	\$ 14.86	\$ 9.63	\$ 0.40	\$ 24.88
ORPKFLMA26E	\$ 16.03	\$ 10.14	\$ 0.40	\$ 26.57
ORPKFLRWDS0	\$ 15.58	\$ 10.09	\$ 0.40	\$ 26.07
OVIDFLCADS0	\$ 17.14	\$ 10.41	\$ 0.40	\$ 27.95
PACEFLPVR0	\$ 25.12	\$ 12.24	\$ 0.40	\$ 37.76
PAHKFLMARS0	\$ 24.44	\$ 11.94	\$ 0.40	\$ 36.78
PCBHFLNTDS0	\$ 20.95	\$ 10.73	\$ 0.40	\$ 32.08
PLCSFLMADS0	\$ 19.57	\$ 10.94	\$ 0.40	\$ 30.91
PLTKFLMADS0	\$ 25.60	\$ 11.99	\$ 0.40	\$ 37.99
PMBHFLCSDS0	\$ 12.15	\$ 9.24	\$ 0.40	\$ 21.79
PMBHFLFECG0	\$ 14.67	\$ 9.58	\$ 0.40	\$ 24.65
PMBHFLMADS0	\$ 13.42	\$ 9.39	\$ 0.40	\$ 23.21
PMBHFLTADS0	\$ 13.26	\$ 9.43	\$ 0.40	\$ 23.09
PMPKFLMARS0	\$ 36.32	\$ 15.08	\$ 0.40	\$ 51.80
PNCYFLCARS0	\$ 21.66	\$ 11.24	\$ 0.40	\$ 33.30
PNCYFLMADS0	\$ 18.56	\$ 10.45	\$ 0.40	\$ 29.41
PNSCFLBL43E	\$ 16.54	\$ 10.05	\$ 0.40	\$ 26.99
PNSCFLFPDS0	\$ 16.26	\$ 10.07	\$ 0.40	\$ 26.72
PNSCFLHCRS0	\$ 18.43	\$ 10.94	\$ 0.40	\$ 29.77
PNSCFLPBDS0	\$ 18.75	\$ 10.74	\$ 0.40	\$ 29.89
PNSCFLWADS0	\$ 17.81	\$ 10.43	\$ 0.40	\$ 28.63
PNVDFLMADS0	\$ 14.83	\$ 9.91	\$ 0.40	\$ 25.14
PRRNFLMADS0	\$ 17.42	\$ 10.03	\$ 0.40	\$ 27.85
PRSNFLFDRS0	\$ 47.14	\$ 15.98	\$ 0.40	\$ 63.52
PTSLFLMADS0	\$ 18.67	\$ 10.69	\$ 0.40	\$ 29.76
PTSLFLSOCG0	\$ 15.76	\$ 10.19	\$ 0.40	\$ 26.35

SOUTHERN BELL TEL				
Florida				
View: Processing - FPSCB : Capcost - FPSCB				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
SBSTFLFERS0	\$ 43.13	\$ 13.88	\$ 0.40	\$ 57.41
SBS7FLMADS0	\$ 21.15	\$ 11.24	\$ 0.40	\$ 32.79
SGKYFLMARS0	\$ 22.76	\$ 11.69	\$ 0.40	\$ 34.85
SNFRFLMADS0	\$ 17.35	\$ 10.37	\$ 0.40	\$ 28.12
STAGFLBSRS0	\$ 14.98	\$ 9.90	\$ 0.40	\$ 25.28
STAGFLMADS0	\$ 16.64	\$ 10.29	\$ 0.40	\$ 27.33
STAGFLSHRS0	\$ 22.88	\$ 11.52	\$ 0.40	\$ 34.80
STAGFLWGRS0	\$ 181.47	\$ 50.87	\$ 0.40	\$ 232.74
STR7FLMADS0	\$ 17.08	\$ 10.15	\$ 0.40	\$ 27.62
SYHSFLCCRS0	\$ 84.66	\$ 22.21	\$ 0.40	\$ 107.27
TRENFLMARS0	\$ 51.14	\$ 16.82	\$ 0.40	\$ 68.36
TTVLFLMADS0	\$ 19.12	\$ 10.70	\$ 0.40	\$ 30.22
VERNFLMARS0	\$ 79.11	\$ 21.86	\$ 0.40	\$ 101.36
VRBHFLBERS0	\$ 14.71	\$ 9.90	\$ 0.40	\$ 25.01
VRBHFLMADS0	\$ 17.44	\$ 10.37	\$ 0.40	\$ 28.22
WELKFLMARS0	\$ 41.13	\$ 15.79	\$ 0.40	\$ 57.32
WPBHFLANRS0	\$ 10.86	\$ 9.01	\$ 0.40	\$ 20.27
WPBHFLGADS0	\$ 15.79	\$ 9.84	\$ 0.40	\$ 26.03
WPBHFLGRDS0	\$ 13.75	\$ 9.54	\$ 0.40	\$ 23.69
WPBHFLHHDS0	\$ 13.89	\$ 9.46	\$ 0.40	\$ 23.75
WPBHFLERS0	\$ 16.01	\$ 9.82	\$ 0.40	\$ 26.23
WPBHFLRB84E	\$ 15.02	\$ 9.69	\$ 0.40	\$ 25.11
WPBHFLRPDS0	\$ 18.48	\$ 10.51	\$ 0.40	\$ 29.39
WWSPFLHIDS0	\$ 24.26	\$ 11.70	\$ 0.40	\$ 36.36
WWSPFLSHDS0	\$ 21.24	\$ 11.11	\$ 0.40	\$ 32.75
YNFNFLMARS0	\$ 54.59	\$ 17.61	\$ 0.40	\$ 72.60
YNTWFLMARS0	\$ 49.65	\$ 16.27	\$ 0.40	\$ 66.32
YULEFLMARS0	\$ 25.62	\$ 12.44	\$ 0.40	\$ 38.45



UNITED TELEPHONE OF FLORIDA				
Florida				
View: Processing - FPSCS : Capcost - FPSCS				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
ALSPFLXADS0	\$ 10.65	\$ 9.28	\$ 0.40	\$ 20.34
ALVAFLXAR50	\$ 28.44	\$ 13.12	\$ 0.40	\$ 41.96
APPKFLXADS1	\$ 14.79	\$ 10.17	\$ 0.40	\$ 25.37
ARCDFLXADS0	\$ 26.68	\$ 12.38	\$ 0.40	\$ 39.46
ASTRFLXARS0	\$ 31.58	\$ 14.14	\$ 0.40	\$ 46.11
AVPKFLXADS0	\$ 23.15	\$ 11.83	\$ 0.40	\$ 35.39
BCGRFLXARS0	\$ 12.41	\$ 10.16	\$ 0.40	\$ 22.97
BLVWFLXADS0	\$ 23.51	\$ 12.13	\$ 0.40	\$ 36.05
BNSPFLXADS1	\$ 13.21	\$ 9.74	\$ 0.40	\$ 23.34
BSHNFLXADS0	\$ 28.21	\$ 12.69	\$ 0.40	\$ 41.30
BVHLFLXADS0	\$ 19.46	\$ 11.32	\$ 0.40	\$ 31.18
BWLGFLXARS0	\$ 33.95	\$ 14.03	\$ 0.40	\$ 48.38
CHSWFLXARS0	\$ 23.90	\$ 12.27	\$ 0.40	\$ 36.56
CLMTFLXADS0	\$ 18.58	\$ 10.73	\$ 0.40	\$ 29.71
CLTNFLXARS0	\$ 22.46	\$ 11.55	\$ 0.40	\$ 34.41
CPCRFLXADS0	\$ 12.96	\$ 9.82	\$ 0.40	\$ 23.17
CPCRFLXBDS1	\$ 15.07	\$ 10.37	\$ 0.40	\$ 25.85
CPHZFLXADS0	\$ 19.32	\$ 11.24	\$ 0.40	\$ 30.96
CRRVFLXADS0	\$ 20.44	\$ 11.46	\$ 0.40	\$ 32.30
CSLBFLXADS1	\$ 11.32	\$ 9.48	\$ 0.40	\$ 21.20
CYLKFLXADS0	\$ 15.92	\$ 9.95	\$ 0.40	\$ 26.27
CYLKFLXBRS0	\$ 13.29	\$ 9.75	\$ 0.40	\$ 23.43
DDCYFLXADS1	\$ 19.95	\$ 11.37	\$ 0.40	\$ 31.72
ESTSFLXADS0	\$ 14.39	\$ 10.20	\$ 0.40	\$ 24.99
EVRGFLXARS0	\$ 41.47	\$ 13.37	\$ 0.40	\$ 55.24
FTMBFLXADS0	\$ 10.38	\$ 9.32	\$ 0.40	\$ 20.11
FTMDFLXARS0	\$ 34.31	\$ 13.87	\$ 0.40	\$ 48.57
FTMYFLXADS0	\$ 9.72	\$ 9.26	\$ 0.40	\$ 19.38
FTMYFLXBDS0	\$ 17.81	\$ 10.79	\$ 0.40	\$ 29.00
FTMYFLXCDS2	\$ 9.50	\$ 9.11	\$ 0.40	\$ 19.01
GLGCFLXADS0	\$ 14.87	\$ 10.14	\$ 0.40	\$ 25.40
GLRDFLXADS0	\$ 11.20	\$ 9.37	\$ 0.40	\$ 20.97
GVLDFLXARS0	\$ 32.57	\$ 13.80	\$ 0.40	\$ 46.77
HMSPFLXARS0	\$ 22.45	\$ 12.17	\$ 0.40	\$ 35.01
HOWYFLXARS0	\$ 34.81	\$ 14.59	\$ 0.40	\$ 49.80
IMKLFLXARS0	\$ 26.02	\$ 12.14	\$ 0.40	\$ 38.56
INVRFLXADS0	\$ 21.63	\$ 11.62	\$ 0.40	\$ 33.65
IONAFLXARS0	\$ 10.60	\$ 9.51	\$ 0.40	\$ 20.51
KNVFLXARS0	\$ 82.60	\$ 20.96	\$ 0.40	\$ 103.97
KSSMFLXADS0	\$ 15.08	\$ 10.07	\$ 0.40	\$ 25.54
KSSMFLXBDS1	\$ 13.70	\$ 9.76	\$ 0.40	\$ 23.85
KSSMFLXDRS0	\$ 11.24	\$ 9.58	\$ 0.40	\$ 21.22

UNITED TELEPHONE OF FLORIDA				
Florida				
View: Processing - FPSCS : Capcost - FPSCS				
Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
LBLFLXADS0	\$ 31.76	\$ 12.94	\$ 0.40	\$ 45.10
LDEKFLXADS0	\$ 16.38	\$ 10.48	\$ 0.40	\$ 27.26
LHACFLXADS0	\$ 18.08	\$ 11.10	\$ 0.40	\$ 29.58
LKBRFLXADS1	\$ 10.14	\$ 9.19	\$ 0.40	\$ 19.73
LKHLFLXARS0	\$ 20.26	\$ 11.76	\$ 0.40	\$ 32.42
LKPCFLXARS0	\$ 27.41	\$ 12.59	\$ 0.40	\$ 40.40
LSBGFLXADS1	\$ 15.95	\$ 10.32	\$ 0.40	\$ 26.67
MOISFLXADS0	\$ 10.83	\$ 9.43	\$ 0.40	\$ 20.65
MRDCFLXARS0	\$ 13.70	\$ 9.50	\$ 0.40	\$ 20.60
MRHNFLXARS0	\$ 26.96	\$ 12.46	\$ 0.40	\$ 39.83
MTDRFLXADS0	\$ 20.50	\$ 11.36	\$ 0.40	\$ 32.26
MTLDFLTCRS0	\$ 6.15	\$ 8.83	\$ 0.40	\$ 15.38
MTLDFLXADS1	\$ 5.07	\$ 8.37	\$ 0.40	\$ 13.85
MTVRFLXARS0	\$ 20.64	\$ 11.81	\$ 0.40	\$ 32.85
NFMYFLXADS0	\$ 12.81	\$ 9.86	\$ 0.40	\$ 23.07
NFMYFLXBDS0	\$ 16.11	\$ 10.48	\$ 0.40	\$ 26.99
NNPLFLXADS1	\$ 10.37	\$ 9.17	\$ 0.40	\$ 19.94
NPLSFLXCDS0	\$ 15.82	\$ 10.16	\$ 0.40	\$ 26.38
NPLSFLXDDS0	\$ 11.36	\$ 9.32	\$ 0.40	\$ 21.08
OCALFLXADS0	\$ 15.63	\$ 10.56	\$ 0.40	\$ 26.39
OCALFLXBDS0	\$ 17.62	\$ 10.80	\$ 0.40	\$ 28.82
OCALFLXCRS0	\$ 15.89	\$ 10.58	\$ 0.40	\$ 26.87
OCALFLXJRS0	\$ 12.85	\$ 10.14	\$ 0.40	\$ 23.39
OCNFFLXARS0	\$ 33.55	\$ 14.43	\$ 0.40	\$ 48.39
OKCBFLXADS0	\$ 28.18	\$ 12.16	\$ 0.40	\$ 40.73
OKLWFLXADS0	\$ 23.14	\$ 12.07	\$ 0.40	\$ 35.61
ORCYFLXADS0	\$ 13.49	\$ 10.06	\$ 0.40	\$ 23.96
ORCYFLXCRS0	\$ 16.24	\$ 10.71	\$ 0.40	\$ 27.34
PNGRFLXADS1	\$ 20.00	\$ 10.98	\$ 0.40	\$ 31.37
PNISFLXADS0	\$ 22.75	\$ 11.88	\$ 0.40	\$ 35.03
PTCTFLXADS0	\$ 15.54	\$ 10.31	\$ 0.40	\$ 26.25
SBNGFLXADS1	\$ 16.72	\$ 10.54	\$ 0.40	\$ 27.66
SCPKFLXARS0	\$ 14.49	\$ 10.10	\$ 0.40	\$ 24.99
SLHLFLXARS0	\$ 31.08	\$ 13.12	\$ 0.40	\$ 44.60
SNANFLXARS0	\$ 32.58	\$ 13.64	\$ 0.40	\$ 46.62
SNISFLXADS0	\$ 13.94	\$ 9.97	\$ 0.40	\$ 24.31
SSPRFLXARS0	\$ 38.19	\$ 15.13	\$ 0.40	\$ 53.72
STCDFLXADS0	\$ 21.40	\$ 11.32	\$ 0.40	\$ 33.12
SVSPFLXARS0	\$ 22.40	\$ 11.64	\$ 0.40	\$ 34.43
SVSSFLXARS0	\$ 18.11	\$ 11.09	\$ 0.40	\$ 29.60
TLCHFLXARS0	\$ 35.91	\$ 14.75	\$ 0.40	\$ 51.05
TVRSFLXADS0	\$ 15.83	\$ 10.44	\$ 0.40	\$ 26.67

UNITED TELEPHONE OF FLORIDA				
Florida				
View: Processing - FPSCS : Capcost - FPSCS				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
UMTLFLXARS0	\$ 39.83	\$ 15.09	\$ 0.40	\$ 55.33
WCHLFLXADS0	\$ 33.12	\$ 13.54	\$ 0.40	\$ 47.06
WLSTFLXAPS0	\$ 43.22	\$ 15.62	\$ 0.40	\$ 59.24
WLWDFLXARS0	\$ 25.19	\$ 12.51	\$ 0.40	\$ 38.10
WDRFLXARS0	\$ 14.18	\$ 10.17	\$ 0.40	\$ 24.75
WNGRFLXADS0	\$ 16.42	\$ 10.47	\$ 0.40	\$ 27.29
WNPFLXADS1	\$ 10.73	\$ 9.27	\$ 0.40	\$ 20.40
ZLSPFLXARS0	\$ 49.83	\$ 16.18	\$ 0.40	\$ 66.41



ALLTEL FLORIDA INC				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
ALCHFLXARS1	\$ 29.97	\$ 12.79	\$ 0.40	\$ 43.16
BORAF1XARS1	\$ 105.25	\$ 25.77	\$ 0.40	\$ 131.42
BRFRFLXARS1	\$ 39.70	\$ 14.47	\$ 0.40	\$ 54.57
BRKRFLXADS0	\$ 64.48	\$ 19.43	\$ 0.40	\$ 84.31
CITRFLXADS0	\$ 29.31	\$ 13.81	\$ 0.40	\$ 43.52
CLHINFLXADS0	\$ 36.36	\$ 13.61	\$ 0.40	\$ 50.37
CRCYFLXADS0	\$ 29.84	\$ 13.81	\$ 0.40	\$ 44.05
DWPKFLXARS0	\$ 61.64	\$ 18.81	\$ 0.40	\$ 80.85
FLRHFLXADS1	\$ 48.79	\$ 17.52	\$ 0.40	\$ 66.72
FTWHFLXADS0	\$ 59.57	\$ 19.04	\$ 0.40	\$ 79.01
HGSPFLXADS0	\$ 36.16	\$ 14.05	\$ 0.40	\$ 50.61
HLRDFLXADS0	\$ 53.41	\$ 16.68	\$ 0.40	\$ 70.49
HSNGFLXADS0	\$ 44.41	\$ 15.69	\$ 0.40	\$ 60.50
INTRFLXADS0	\$ 48.11	\$ 16.84	\$ 0.40	\$ 65.35
JNGSFLXARS1	\$ 75.64	\$ 20.41	\$ 0.40	\$ 96.46
JSPRFLXARS1	\$ 30.43	\$ 12.92	\$ 0.40	\$ 43.75
LKBTFLXADS0	\$ 35.95	\$ 13.77	\$ 0.40	\$ 50.12
LRVFLXARS1	\$ 84.79	\$ 22.84	\$ 0.40	\$ 108.02
LVOKFLXADS0	\$ 23.47	\$ 11.60	\$ 0.40	\$ 35.47
MAYOFLXARS1	\$ 76.88	\$ 20.10	\$ 0.40	\$ 97.38
MCINFLXADS0	\$ 41.52	\$ 15.57	\$ 0.40	\$ 57.49
MLRSFLXADS0	\$ 21.87	\$ 12.02	\$ 0.40	\$ 34.29
ORSPFLXADS0	\$ 60.22	\$ 18.74	\$ 0.40	\$ 79.35
RAFRFLXARS1	\$ 42.65	\$ 15.41	\$ 0.40	\$ 58.46
WALDFLXADS0	\$ 44.27	\$ 15.83	\$ 0.40	\$ 60.51
WHSPFLXARS1	\$ 60.38	\$ 16.82	\$ 0.40	\$ 77.60
WLBFLXADS0	\$ 85.17	\$ 22.80	\$ 0.40	\$ 108.37

<b>FLORIDA TEL CO - FL</b>				
<b>Florida</b>				
<b>View: Processing - FPSCG : Capcost - FPSCG</b>				
<b>Monthly Cost per Line per Month</b>				
<b>Wire Center</b>	<b>Capital Cost</b>	<b>Operating Expense</b>	<b>White Pages Directory Listings Expense</b>	<b>Total Cost</b>
J.RHFLXADS0	\$ 92.79	\$ 25.05	\$ 0.40	\$ 118.24
PX INFLXADS0	\$ 75.02	\$ 20.62	\$ 0.40	\$ 96.04

FRONTIER COMM OF THE SOUTH INC.				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
MOLNFXADS0	\$ 72.96	\$ 13.84	\$ 0.40	\$ 47.20
WLHFLXADS0	\$ 74.28	\$ 19.93	\$ 0.40	\$ 94.61

Docket No. 980696-TP

REVISED 12/17/98

<b>GULF TEL CO</b>				
<b>Florida</b>				
<b>View: Processing - FPSCG : Capcost - FPSCG</b>				
<b>Monthly Cost per Line per Month</b>				
<b>Wire Center</b>	<b>Capital Cost</b>	<b>Operating Expense</b>	<b>White Pages Directory Listings Expense</b>	<b>Total Cost</b>
PRRYFLXADS0	\$ 39.37	\$ 14.17	\$ 0.40	\$ 53.94

INDIANTOWN TEL SYSTEM				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
INTW!LXADS0	\$ 31.87	\$ 12.71	\$ 0.40	\$ 44.98

<b>NORTHEAST FLORIDA TEL CO INC</b>				
<b>Florida</b>				
<b>View: Processing - FPSCG : Capcost - FPSCG</b>				
<b>Monthly Cost per Line per Month</b>				
<b>Wire Center</b>	<b>Capital Cost</b>	<b>Operating Expense</b>	<b>White Pages Directory Listings Expense</b>	<b>Total Cost</b>
MCLNFLXADS0	\$ 27.38	\$ 12.54	\$ 0.40	\$ 40.32
SNSNFLXARS0	\$ 92.40	\$ 23.72	\$ 0.40	\$ 116.52

QUINCY TEL CO				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
GNBOFLXARS0	\$ 58.76	\$ 17.95	\$ 0.40	\$ 77.11
GRETFXARS0	\$ 67.42	\$ 20.43	\$ 0.40	\$ 88.25
QNCYFLXARS0	\$ 22.97	\$ 11.52	\$ 0.40	\$ 34.90

ST JOSEPH TEL TEL CO				
Florida				
View: Processing - FPSCG : Capeost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
ALTHFLXADS0	\$ 59.26	\$ 18.10	\$ 0.40	\$ 77.76
APLCFLXADS0	\$ 22.79	\$ 12.26	\$ 0.40	\$ 35.45
ARPNFLXARS0	\$ 55.32	\$ 16.88	\$ 0.40	\$ 72.60
BI1WFLXADS0	\$ 46.07	\$ 15.62	\$ 0.40	\$ 62.09
BRSTFLXADS0	\$ 60.13	\$ 17.68	\$ 0.40	\$ 78.22
CHTHFLXADS0	\$ 19.79	\$ 11.37	\$ 0.40	\$ 31.56
CRBLFLXADS0	\$ 33.99	\$ 13.92	\$ 0.40	\$ 48.30
ESPNFLXADS0	\$ 38.45	\$ 13.81	\$ 0.40	\$ 52.66
HSFRFLXARS0	\$ 67.93	\$ 19.39	\$ 0.40	\$ 87.72
PTSJFLXADS0	\$ 31.53	\$ 12.75	\$ 0.40	\$ 44.67
TAFBFLXADS0	\$ 24.61	\$ 12.91	\$ 0.40	\$ 37.92
THBHFLXADS0	\$ 14.00	\$ 10.41	\$ 0.40	\$ 24.81
WWHTFLXADS0	\$ 46.12	\$ 15.91	\$ 0.40	\$ 62.43



VISTA-UNITED TELECOMMUNICATIONS SYS				
Florida				
View: Processing - FPSCG : Capcost - FPSCG				
Monthly Cost per Line per Month				
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
1.KBNFLXBDS0	\$ 6.74	\$ 8.08	\$ 0.40	\$ 15.22

**Benchmark Cost Proxy Model Results****Area Wide Summary Report**

**TOTAL SUMMARY  
ALLTEL SERVICE CORP.  
FLORIDA  
WIRE CENTERS [27]**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 3,064	\$ 2,744
Switch Investment	\$ 236	\$ 236
IOF Investment	\$ 37	\$ 37
Other Investment	\$ 203	\$ 188
Total Investment	\$ 3,541	\$ 3,206
 <u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 46.01	\$ 41.86
Total Operating Expense per Line	\$ 15.51	\$ 15.08
Total Cost per Line	\$ 61.52	\$ 56.94
Gross Receipts Tax <sup>2</sup>	\$ 0.91	\$ 0.85

**Line Data**

Average Loop Length in Feet	29,886
Lines Above \$10K Loop Investment	0
Number of Households	53,054
Number of Residential Lines	64,372
Number of Single Business Lines	2,636
Multiple Business Lines	14,265
Non Switched Lines	0
Total GRID Lines Served	81,273

**1** GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

**2** Application varies so much on a state by state basis, it is not included in the Monthly Cost.

**Assumptions:**

[WIRE CENTER]C [BCPM] TEL SPR 9-29-98 GTE/RESULTS/FPSCG FPSCG WC REPORT.CSV  
PROCESSING - FPSCG - CAPCOST - FPSCG

**Benchmark Cost Proxy Model Results****Area Wide Summary Report****TOTAL SUMMARY****BELL SOUTH****FLORIDA****WIRE CENTERS [196]**

	<b>Uncapped Annual Amount</b>	<b>Capped<sup>1</sup> Annual Amount</b>
<b><u>Investment Per Line Data</u></b>		
Loop Investment	\$ 905	\$ 890
Switch Investment	\$ 185	\$ 185
IOF Investment	\$ 7	\$ 7
Other Investment	\$ 81	\$ 81
Total Investment	\$ 1,179	\$ 1,162
<b><u>Expense Per Month Data</u></b>		
Total Capital Cost per Line	\$ 15.67	\$ 15.45
Total Operating Expense per Line	\$ 9.91	\$ 9.87
Total Cost per Line	\$ 25.58	\$ 25.32
Gross Receipts Tax <sup>2</sup>	\$ 0.35	\$ 0.34

**Line Data**

Average Loop Length in Feet	16,951
Lines Above \$10K Loop Investment	20,344
Number of Households	3,263,916
Number of Residential Lines	4,276,792
Number of Single Business Lines	118,954
Multiple Business Lines	1,834,301
Non Switched Lines	214,482
Total GRID Lines Served	6,444,529

**1** GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

**2** Application varies so much on a state by state basis, it is not included in the Monthly Cost.

**Assumptions:**

[WIRE CENTER]C [DCPM]I [BELL SOUTH]RESULTS [FPSCB] [FPSCB] [WC] REPORT.CSV  
PROCESSING [FPSCB] CAPCOST [FPSCB]

**Benchmark Cost Proxy Model Results****Area Wide Summary Report****TOTAL SUMMARY****FRONTIER CORPORATION****FLORIDA****MOLNFLXADS0, WLHFLXADS0**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 3,539	\$ 3,253
Switch Investment	\$ 309	\$ 309
IOF Investment	\$ 22	\$ 22
Other Investment	\$ 243	\$ 229
Total Investment	\$ 4,113	\$ 3,813
 <u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 53.39	\$ 49.64
Total Operating Expense per Line	\$ 16.69	\$ 16.30
Total Cost per Line	\$ 70.08	\$ 65.93
Gross Receipts Tax <sup>2</sup>	\$ 1.07	\$ 1.01

Line Data

Average Loop Length in Feet	35,035
Lines Above \$10K Loop Investment	0
Number of Households	2,688
Number of Residential Lines	3,767
Number of Single Business Lines	317
Multiple Business Lines	3
Non Switched Lines	9
Total GRID Lines Served	4,096

1 GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[WIRE CENTER] C: BCPMD IFL\_SPR\_9-29-98\_GTE\_RESULTS\_FPSCG\_FPSCG\_WC\_REPORT.CSV  
PROCESSING - FPSCG - CAPCOST - FPSCG

**Benchmark Cost Proxy Model Results****Area Wide Summary Report****TOTAL SUMMARY  
GTE CORPORATION  
FLORIDA  
WIRE CENTERS [90]**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 744	\$ 734
Switch Investment	\$ 168	\$ 168
IOF Investment	\$ 8	\$ 8
Other Investment	\$ 74	\$ 73
Total Investment	\$ 995	\$ 983
 <u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 13.41	\$ 13.27
Total Operating Expense per Line	\$ 9.82	\$ 9.81
Total Cost per Line	\$ 23.23	\$ 23.08
Gross Receipts Tax <sup>2</sup>	\$ 0.32	\$ 0.31

**Line Data**

Average Loop Length in Feet	15,317
Lines Above \$10K Loop Investment	0
Number of Households	1,256,364
Number of Residential Lines	1,596,232
Number of Single Business Lines	287,982
Multiple Business Lines	351,343
Non Switched Lines	78,508
Total GRID Lines Served	2,314,065

**1** GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

**2** Application varies so much on a state by state basis, it is not included in the Monthly Cost.

**Assumptions:**

[WIRE CENTER] C:\DCPMD\FL\_SFR\_9-29-98\_GTE\RESULTS\FPSCG\_FPSCG\_WC\_REPORT.CSV  
PROCESSING - FPSCG - CAPCOST - FPSCG

**Benchmark Cost Proxy Model Results****Area Wide Summary Report**

**TOTAL SUMMARY  
INDIANTOWN TEL SYS  
FLORIDA  
INTWFLXADS0**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 2,845	\$ 2,103
Switch Investment	\$ 205	\$ 205
IOF Investment	\$ -	\$ -
Other Investment	\$ 184	\$ 148
Total Investment	\$ 3,234	\$ 2,456
<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 41.54	\$ 31.87
Total Operating Expense per Line	\$ 13.73	\$ 12.71
Total Cost per Line	\$ 55.27	\$ 44.58
Gross Receipts Tax <sup>2</sup>	\$ 0.80	\$ 0.65

**Line Data**

Average Loop Length in Feet	22,607
Lines Above \$10K Loop Investment	0
Number of Households	2,232
Number of Residential Lines	2,483
Number of Single Business Lines	661
Multiple Business Lines	172
Non Switched Lines	88
Total GRID Lines Served	3,404

**1** GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

**2** Application varies so much on a state by state basis, it is not included in the Monthly Cost.

**Assumptions:**

[WIRE CENTER]C:\ICPM\1FL\_SPR\_9-29-98\_GTE-RESULTS\FPSCG\_FPSCG\_WC\_REPORT.CSV  
PROCESSING - FPSCG - CAPCOST - FPSCG

**Benchmark Cost Proxy Model Results****Area Wide Summary Report****TOTAL SUMMARY****NE FL TEL CO INC****FLORIDA****MCLNFLXADS0, SNSNFLXARS0**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 2,924	\$ 2,306
Switch Investment	\$ 211	\$ 211
IOF Investment	\$ 42	\$ 42
Other Investment	\$ 191	\$ 161
Total Investment	\$ 3,368	\$ 2,719
 <u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 43.75	\$ 35.72
Total Operating Expense per Line	\$ 14.73	\$ 13.97
Total Cost per Line	\$ 58.48	\$ 49.69
Gross Receipts Tax <sup>2</sup>	\$ 0.87	\$ 0.75

**Line Data**

Average Loop Length in Feet	24,129
Lines Above \$10K Loop Investment	0
Number of Households	5,909
Number of Residential Lines	6,341
Number of Single Business Lines	354
Multiple Business Lines	1,189
Non Switched Lines	20
Total GRID Lines Served	7,904

**1** GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

**2** Application varies so much on a state by state basis, it is not included in the Monthly Cost.

**Assumptions:**

[WIRE CENTER] C: BCPM01FL\_NPR\_9-29-98\_GTE-RESULTS\FPSCG\_FPSCG\_WC\_REPORT.CSV  
PROCESSING: FPSCG\_CAPCOST\_FPSCG

**Benchmark Cost Proxy Model Results****Area Wide Summary Report****TOTAL SUMMARY  
SPRINT  
FLORIDA  
WIRE CENTERS [47]**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 1,166	\$ 1,055
Switch Investment	\$ 205	\$ 205
IOF Investment	\$ 37	\$ 37
Other Investment	\$ 85	\$ 80
Total Investment	\$ 1,492	\$ 1,376
 <u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 20.33	\$ 18.82
Total Operating Expense per Line	\$ 11.13	\$ 10.95
Total Cost per Line	\$ 31.46	\$ 29.77
Gross Receipts Tax <sup>2</sup>	\$ 0.43	\$ 0.41

**Line Data**

Average Loop Length in Feet	17,154
Lines Above \$10K Loop Investment	0
Number of Households	197,414
Number of Residential Lines	245,626
Number of Single Business Lines	23,732
Multiple Business Lines	132,428
Non Switched Lines	3,214
Total GRID Lines Served	405,000

**1** GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

**2** Application varies so much on a state by state basis, it is not included in the Monthly Cost.

**Assumptions:**

[WIRE CENTER] C:\BCPM\1-RESULTS\FPSCS\_FPSCS\_WC\_REPORT.CSV  
PROCESSING - FPSCS - CAPCOST - FPSCS



**Benchmark Cost Proxy Model Results****Area Wide Summary Report**

**TOTAL SUMMARY**  
**SPRINT**  
**FLORIDA**  
**WIRE CENTERS [92]**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 959	\$ 898
Switch Investment	\$ 189	\$ 189
IOF Investment	\$ 22	\$ 22
Other Investment	\$ 72	\$ 69
Total Investment	\$ 1,243	\$ 1,178
<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 17.08	\$ 16.24
Total Operating Expense per Line	\$ 10.50	\$ 10.42
Total Cost per Line	\$ 27.59	\$ 26.67
Gross Receipts Tax <sup>2</sup>	\$ 0.39	\$ 0.37

**Line Data**

Average Loop Length in Feet	20,659
Lines Above \$10K Loop Investment	0
Number of Households	798,437
Number of Residential Lines	1,109,511
Number of Single Business Lines	62,497
Multiple Business Lines	348,867
Non Switched Lines	12,130
Total GRID Lines Served	1,533,005

**1** GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

**2** Application varies so much on a state by state basis, it is not included in the Monthly Cost.

**Assumptions:**

[WIRE CENTER] C - HCPSM1 RESULTS FPSCS FPSCS WC REPORT CSV  
 PROCESSING - FPSCS - CAPCOST - FPSCS

## Benchmark Cost Proxy Model Results

### Area Wide Summary Report

**TOTAL SUMMARY**  
**ST. JOSEPH TELEPHONE**  
**FLORIDA**  
**WIRE CENTERS [13]**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 3,255	\$ 2,325
Switch Investment	\$ 254	\$ 254
IOF Investment	\$ 53	\$ 53
Other Investment	\$ 218	\$ 172
Total Investment	\$ 3,780	\$ 2,805
<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 48.58	\$ 36.56
Total Operating Expense per Line	\$ 15.23	\$ 14.07
Total Cost per Line	\$ 63.80	\$ 50.63
Gross Receipts Tax <sup>2</sup>	\$ 0.94	\$ 0.75

### Line Data

Average Loop Length in Feet	23,107
Lines Above \$10K Loop Investment	0
Number of Households	18,508
Number of Residential Lines	23,638
Number of Single Business Lines	4,024
Multiple Business Lines	3,570
Non Switched Lines	1,288
Total GRID Lines Served	32,520

**1** GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

**2** Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[WIRE CENTER]C:\BCPM3\HL\_SPR\_9-29-98\_GTE\RESULTS\FPSCG\_FPSCG\_WC\_REPORT.CSV  
 PROCESSING - FPSCG - CAPCOST - FPSCG

## Benchmark Cost Proxy Model Results

### Area Wide Summary Report

**TOTAL SUMMARY**

**FLORALA**

**FLORIDA**

**LRHLFLXADS0, PXTNFLXADS0**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 6,449	\$ 5,433
Switch Investment	\$ 498	\$ 498
IOF Investment	\$ 14	\$ 14
Other Investment	\$ 427	\$ 377
<b>Total Investment</b>	<b>\$ 7,388</b>	<b>\$ 6,323</b>
<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 94.68	\$ 81.40
Total Operating Expense per Line	\$ 23.63	\$ 22.21
<b>Total Cost per Line</b>	<b>\$ 118.32</b>	<b>\$ 103.61</b>
Gross Receipts Tax <sup>2</sup>	\$ 1.81	\$ 1.60

**Line Data**

Average Loop Length in Feet	38,646
Lines Above \$10K Loop Investment	0
Number of Households	2,168
Number of Residential Lines	2,133
Number of Single Business Lines	155
Multiple Business Lines	62
Non Switched Lines	15
<b>Total GRID Lines Served</b>	<b>2,365</b>

**1** GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

**2** Application varies so much on a state by state basis, it is not included in the Monthly Cost.

**Assumptions:**

[WIRE CENTER] CABCPMD.IFL\_SPR\_9-29-98\_GTE:RESULTS:FPSCG\_FPSCG\_WC\_REPORT.CSV  
 PROCESSING - FPSCG : CAPCOST - FPSCG

## Benchmark Cost Proxy Model Results

### Area Wide Summary Report

**TOTAL SUMMARY**  
**GULF**  
**FLORIDA**  
**PRRYFLXADS0**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 4,238	\$ 2,672
Switch Investment	\$ 182	\$ 182
IOF Investment	\$ 6	\$ 6
Other Investment	\$ 246	\$ 171
<b>Total Investment</b>	<b>\$ 4,673</b>	<b>\$ 3,031</b>
<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 59.46	\$ 39.37
Total Operating Expense per Line	\$ 16.10	\$ 14.17
Total Cost per Line	\$ 75.56	\$ 53.54
Gross Receipts Tax <sup>2</sup>	\$ 1.12	\$ 0.81

#### Line Data

Average Loop Length in Feet	53,923
Lines Above \$10K Loop Investment	0
Number of Households	6,591
Number of Residential Lines	7,001
Number of Single Business Lines	1,085
Multiple Business Lines	1,358
Non Switched Lines	156
<b>Total GRID Lines Served</b>	<b>9,600</b>

**1** GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

**2** Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[WIRE CENTER] C:\BCPMD\FL\_SPR\_9-29-98\_GTE\RESULTS\FPSCG\_FPSCG\_WC\_REPORT.CSV  
 PROCESSING - FPSCG : CAPCOST - FPSCG

## Benchmark Cost Proxy Model Results

Area Wide Summary Report

## TOTAL SUMMARY

QUINCY

FLORIDA

WIRE CENTERS [3]

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 2,210	\$ 2,031
Switch Investment	\$ 196	\$ 196
IOF Investment	\$ 23	\$ 23
Other Investment	\$ 152	\$ 143
Total Investment	\$ 2,581	\$ 2,394
<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 33.57	\$ 31.26
Total Operating Expense per Line	\$ 13.33	\$ 13.11
Total Cost per Line	\$ 46.90	\$ 44.37
Gross Receipts Tax <sup>2</sup>	\$ 0.68	\$ 0.65

Line Data

Average Loop Length in Feet	21,322
Lines Above \$10K Loop Investment	0
Number of Households	8,724
Number of Residential Lines	9,656
Number of Single Business Lines	2,061
Multiple Business Lines	1,378
Non Switched Lines	330
Total GRID Lines Served	13,425

1 GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[WIRE CENTER] C:\BCPM3\FL\_SPR\_9-29-98\_GTE\RESULTS\FPSCG\_FPSCG\_WC\_REPORT.CSV  
PROCESSING - FPSCG - CAPCOST - FPSCG

**Benchmark Cost Proxy Model Results****Area Wide Summary Report**

**TOTAL SUMMARY  
VISTA-UNITED TELECOM  
FLORIDA  
LKBNFLXBDS0**

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped<sup>1</sup> Annual Amount</u>
Loop Investment	\$ 311	\$ 311
Switch Investment	\$ 112	\$ 112
IOF Investment	\$ -	\$ -
Other Investment	\$ 40	\$ 40
Total Investment	\$ 463	\$ 463

**Expense Per Month Data**

Total Capital Cost per Line	\$ 6.74	\$ 6.74
Total Operating Expense per Line	\$ 8.08	\$ 8.08
Total Cost per Line	\$ 14.82	\$ 14.82
Gross Receipts Tax <sup>2</sup>	\$ 0.11	\$ 0.11

**Line Data**

Average Loop Length in Feet	18,624
Lines Above \$10K Loop Investment	0
Number of Households	788
Number of Residential Lines	1,361
Number of Single Business Lines	6,755
Multiple Business Lines	5,698
Non Switched Lines	6,587
Total GRID Lines Served	20,401

**1** GRIDs with Average Loop Investment per line over \$10,000 are capped at \$10,000.

**2** Application varies so much on a state by state basis, it is not included in the Monthly Cost.

**Assumptions:**

[WIRE CENTER]C [ICPM] IFL\_SFR\_9-29-98\_GTE\_RESULTS\_FPSCG\_FPSCG\_WC\_REPORT.CSV  
PROCESSING - FPSCG - CAPCOST - FPSCG