

Benchmark Cost Proxy Model Results

Area Wide Summary Report

TOTAL SUMMARY
GTE CORPORATION
FLORIDA
WIRE CENTERS [90]

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Loop Investment	\$ 767	\$ 741
Switch Investment	\$ 175	\$ 175
IOF Investment	\$ 8	\$ 8
Other Investment	\$ 77	\$ 75
Total Investment	\$ 1,028	\$ 1,000

<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 14.02	\$ 13.68
Total Operating Expense per Line	\$ 9.93	\$ 9.89
Total Cost per Line	\$ 23.96	\$ 23.57
Gross Receipts Tax ²	\$ 0.33	\$ 0.32

<u>Line Data</u>	
Average Loop Length in Feet	15,368
Lines Above \$4K Loop Investment	1,047
Number of Households	1,256,364
Number of Residential Lines	1,596,232
Number of Single Business Lines	287,982
Multiple Business Lines	351,343
Non Switched Lines	78,508
Total GRID Lines Served	2,314,065

1 GRIDs with Average Loop Investment per line over \$4,350 are capped at \$4,350.

2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[GRID] D - FL - STAFF-RECOM-RESULTS-STAFFGTE_STAFFGTE_GRID_REPORT.CSV
PROCESSING - STAFFGTE - CAPCOST - STAFFGTE

Benchmark Cost Proxy Model Results

Key Elements

TOTAL SUMMARY

GTE CORPORATION

Investment: UnCapped

FLORIDA

WIRE CENTERS [90]

Analysis	Total	Per Line	
GRID Lines Served	2,314,065		
Average Distribution Length	1,755,991,242	759	
Average Feeder Length	33,808,808,091	14,610	
Average Loop Length	35,563,216,476	15,368	
Distribution Investment	\$ 839,341,344	\$ 363	
Feeder Investment	\$ 936,490,513	\$ 405	
Loop Investment (UnCapped)	\$ 1,775,831,856	\$ 767	
	UnCapped Annual		
Plant Type	Investment	Percentage	
		Annual Per Line	
		Investment	
2112 Motor Vehicle	\$ 17,508,648	0.74%	\$ 7.57
2114 Special Purpose Vehicle	\$ 6,601	0.00%	\$ 0.00
2115 Garage Work	\$ 631,517	0.03%	\$ 0.27
2116 Other Work	\$ 16,386,440	0.69%	\$ 7.08
2122 Furniture	\$ 4,033,348	0.17%	\$ 1.74
2123 Office	\$ 18,137,944	0.76%	\$ 7.84
2124 General Purpose Computers	\$ 50,043,883	2.10%	\$ 21.63
Total Support Investment	\$ 106,748,401	4.49%	\$ 46.13
2111 Land	\$ 12,958,149	0.54%	\$ 5.60
2121 Building	\$ 57,665,695	2.43%	\$ 24.92
2210 Switching Equipment	\$ 405,990,159	17.07%	\$ 175.44
2230 Circuit Equipment	\$ 444,525,354	18.69%	\$ 192.10
2230 IOF Equipment	\$ 18,586,141	0.78%	\$ 8.03
2411 Pole Investment	\$ 42,064,561	1.77%	\$ 18.18
2421 Aerial Cable - Copper	\$ 143,341,138	6.03%	\$ 61.94
2421 Aerial Cable - Fiber	\$ 467,159	0.02%	\$ 0.20
2421 Aerial Cable	\$ 143,808,297	6.05%	\$ 62.15
2422 Underground Cable - Copper	\$ 88,298,857	3.71%	\$ 38.16
2422 Underground Cable - Fiber	\$ 61,359,087	2.58%	\$ 26.52
2422 Underground Cable	\$ 149,657,944	6.29%	\$ 64.67
2423 Buried Cable - Copper	\$ 834,860,534	35.11%	\$ 360.78
2423 Buried Cable - Fiber	\$ 8,087,732	0.34%	\$ 3.50
2423 Buried Cable	\$ 842,948,266	35.45%	\$ 364.27
2441 Conduit Investment	\$ 152,827,435	6.43%	\$ 66.04
Total Plant Investment	\$ 2,271,032,001	95.51%	\$ 981.40
Total Investment	\$ 2,377,780,402	100.00%	\$ 1,027.53

Assumptions:

[GRID] D FL STAFF-RECOM RESULTS STAFFGTE_STAFFGTE_GRID_REPORT.CSV
 PROCESSING - STAFFGTE - CAPCOST - STAFFGTE

Benchmark Cost Proxy Model Results

Key Elements

TOTAL SUMMARY
GTE CORPORATION

FLORIDA
WIRE CENTERS [90]

Investment: UnCapped

Expense Account	UnCapped Annual Expense	Percentage	Monthly Per Line Cost
<u>Plant Specific Expenses</u>			
6110 Network Support	\$ 1,110,751	0.24%	\$ 0.04
6120 General Support	\$ 22,215,024	4.90%	\$ 0.80
6210 COE Switch	\$ 35,158,748	7.75%	\$ 1.27
6230 COE/IOF Transmission	\$ 11,528,736	2.54%	\$ 0.42
6310 Information IOT	\$ 9,996,761	2.20%	\$ 0.36
6411 Poles	\$ 605,549	0.13%	\$ 0.02
6421 Aerial Copper Cable	\$ 8,484,725	1.87%	\$ 0.31
6421 Aerial Fiber Cable	\$ 4,569	0.00%	\$ 0.00
6422 Underground Copper Cable	\$ 1,386,287	0.31%	\$ 0.05
6422 Underground Fiber Cable	\$ 182,369	0.04%	\$ 0.01
6423 Buried Copper Cable	\$ 34,475,366	7.60%	\$ 1.24
6423 Buried Fiber Cable	\$ 41,679	0.01%	\$ 0.00
6441 Conduit Investment System	\$ 1,808,670	0.40%	\$ 0.07
6410 Cable & Wire	\$ 46,989,165	10.36%	\$ 1.69
Total Plant Specific Expenses	\$ 126,999,184	28.01%	\$ 4.57
<u>Plant Non-Specific Expenses</u>			
6510 Other PP&E	\$ 277,688	0.06%	\$ 0.01
6530 Network Operations	\$ 31,101,034	6.86%	\$ 1.12
6560 Depreciation/Amort	\$ 177,555,805	39.16%	\$ 6.39
6610 Marketing	\$ 20,826,585	4.59%	\$ 0.75
6620 Customer Opr Service	\$ 40,820,107	9.00%	\$ 1.47
6710 Executive & Planning	\$ 1,943,815	0.43%	\$ 0.07
6720 General & Administration	\$ 45,540,799	10.04%	\$ 1.64
6790 Prov Uncollectibles	\$ 8,330,034	1.84%	\$ 0.30
Total Plant Non-Specific Expenses	\$ 326,396,465	71.99%	\$ 11.75
Total Operating Expense	\$ 453,395,650	100.00%	\$ 16.33
Federal and State Taxes	\$ 85,958,681		\$ 3.10
Return On Investment	\$ 125,897,509		\$ 4.53
Monthly Cost per Line	\$ 665,251,840		\$ 23.96
Gross Receipts Tax ¹	\$ 9,086,350		\$ 0.33

Assumptions:

[GRID]D_FL_STAFF-RECOM RESULTS STAFFGTE_STAFFGTE_GRID_REPORT CSV
PROCESSING - STAFFGTE_CAPCOST - STAFFGTE

Benchmark Cost Proxy Model Results

Key Elements

**TOTAL SUMMARY
GTE CORPORATION**

**FLORIDA
WIRE CENTERS [90]**

Investment: Capped¹

Lines Above \$4.35K Loop Investment = 1,047

Analysis	Total	Per Line	
GRID Lines Served	2,314,065		
Average Distribution Length	1,755,991,242	759	
Average Feeder Length	33,808,808,091	14,610	
Average Loop Length	35,563,216,476	15,368	
Distribution Investment	\$ 839,341,344	\$ 363	
Feeder Investment	\$ 936,490,513	\$ 405	
Loop Investment (Capped)	\$ 1,715,877,186	\$ 741	
	Capped Annual	Annual Per Line	
Plant Type	Investment	Percentage	Investment
2112 Motor Vehicle	\$ 17,031,588	0.74%	\$ 7.36
2114 Special Purpose Vehicle	\$ 6,421	0.00%	\$ 0.00
2115 Garage Work	\$ 614,310	0.03%	\$ 0.27
2116 Other Work	\$ 15,939,957	0.69%	\$ 6.89
2122 Furniture	\$ 3,923,451	0.17%	\$ 1.70
2123 Office	\$ 17,643,758	0.76%	\$ 7.62
2124 General Purpose Computers	\$ 48,680,334	2.10%	\$ 21.04
Total Support Investment	\$ 103,839,820	4.49%	\$ 44.87
2111 Land	\$ 12,958,149	0.56%	\$ 5.60
2121 Building	\$ 57,665,695	2.49%	\$ 24.92
2210 Switching Equipment	\$ 405,990,159	17.54%	\$ 175.44
2230 Circuit Equipment	\$ 439,483,941	18.98%	\$ 189.92
2230 IOF Equipment	\$ 18,586,141	0.80%	\$ 8.03
2411 Pole Investment	\$ 40,707,509	1.76%	\$ 17.59
2421 Aerial Cable - Copper	\$ 141,020,263	6.09%	\$ 60.94
2421 Aerial Cable - Fiber	\$ 439,498	0.02%	\$ 0.19
2421 Aerial Cable	\$ 141,459,760	6.11%	\$ 61.13
2422 Underground Cable - Copper	\$ 88,258,125	3.81%	\$ 38.14
2422 Underground Cable - Fiber	\$ 47,560,404	2.05%	\$ 20.55
2422 Underground Cable	\$ 135,818,529	5.87%	\$ 58.69
2423 Buried Cable - Copper	\$ 820,055,331	35.42%	\$ 354.38
2423 Buried Cable - Fiber	\$ 6,065,820	0.26%	\$ 2.62
2423 Buried Cable	\$ 826,121,151	35.69%	\$ 357.00
2441 Conduit Investment	\$ 132,286,295	5.71%	\$ 57.17
Total Plant Investment	\$ 2,211,077,330	95.51%	\$ 955.49
Total Investment	\$ 2,314,917,150	100.00%	\$ 1,000.37

Assumptions:

[GRID] D FL STAFF-RECOM RESULTS STAFFGTE_STAFFGTE_GRID_REPORT.CSV
PROCESSING - STAFFGTE_CAPCOST - STAFFGTE

Benchmark Cost Proxy Model Results

Key Elements

FLORIDA
WIRE CENTERS [90]

TOTAL SUMMARY
GTE CORPORATION

Investment: Capped¹

Lines Above \$4.35K Loop Investment = 1,047

Expense Account	Capped Annual Expense	Percentage	Monthly Per Line Cost
<u>Plant Specific Expenses</u>			
6110 Network Support	\$ 1,110,751	0.25%	\$ 0.04
6120 General Support	\$ 22,215,024	4.95%	\$ 0.80
6210 COE Switch	\$ 35,158,748	7.84%	\$ 1.27
6230 COE/IOF Transmission	\$ 11,403,859	2.54%	\$ 0.41
6310 Information IOT	\$ 9,996,761	2.23%	\$ 0.36
6411 Poles	\$ 586,057	0.13%	\$ 0.02
6421 Aerial Copper Cable	\$ 8,347,613	1.86%	\$ 0.30
6421 Aerial Fiber Cable	\$ 4,303	0.00%	\$ 0.00
6422 Underground Copper Cable	\$ 1,385,649	0.31%	\$ 0.05
6422 Underground Fiber Cable	\$ 141,911	0.03%	\$ 0.01
6423 Buried Copper Cable	\$ 33,865,030	7.55%	\$ 1.22
6423 Buried Fiber Cable	\$ 31,347	0.01%	\$ 0.00
6441 Conduit Investment System	\$ 1,569,570	0.35%	\$ 0.06
6410 Cable & Wire	\$ 45,931,479	10.24%	\$ 1.65
Total Plant Specific Expenses	\$ 125,816,622	28.04%	\$ 4.53
<u>Plant Non-Specific Expenses</u>			
6510 Other PP&E	\$ 277,688	0.06%	\$ 0.01
6530 Network Operations	\$ 31,101,034	6.93%	\$ 1.12
6560 Depreciation/Amort	\$ 174,032,397	38.79%	\$ 6.27
6610 Marketing	\$ 20,826,585	4.64%	\$ 0.75
6620 Customer Opr Service	\$ 40,820,107	9.10%	\$ 1.47
6710 Executive & Planning	\$ 1,943,815	0.43%	\$ 0.07
6720 General & Administration	\$ 45,540,799	10.15%	\$ 1.64
6790 Prov Uncollectibles	\$ 8,330,634	1.86%	\$ 0.30
Total Plant Non-Specific Expenses	\$ 322,873,058	71.96%	\$ 11.63
Total Operating Expense	\$ 448,689,680	100.00%	\$ 16.16
Federal and State Taxes	\$ 83,574,509		\$ 3.01
Return On Investment	\$ 122,324,358		\$ 4.41
Monthly Cost per Line	\$ 654,588,547		\$ 23.57
Gross Receipts Tax ²	\$ 8,939,041		\$ 0.32

¹ GRIDs with Average Loop Investment per line over \$4,350 are capped at \$4,350.

² Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[GRID] D - FL - STAFF-RECOM-RESULTS-STAFFGTE - STAFFGTE_GRID_REPORT.CSV
PROCESSING - STAFFGTE - CAPCOST - STAFFGTE

Benchmark Cost Proxy Model Results

Plant Summary Report

TOTAL SUMMARY
 GTE CORPORATION
 Investment: UnCapped

FLORIDA
 WIRE CENTERS [90]

Density Group	0 to 5	6 to 100	101 to 200	201 to 650	651 to 850	851 to 2550	2551 to 5000	5001 to 10,000	> 10,001	Total
Investment Per Line Data										
Total UnCapped Loop Investment	\$ 24,523	\$ 2,601	\$ 1,146	\$ 917	\$ 821	\$ 664	\$ 619	\$ 408	\$ 237	\$ 767
Switch Investment	\$ 201	\$ 173	\$ 163	\$ 162	\$ 164	\$ 162	\$ 159	\$ 151	\$ 139	\$ 175
InterOffice Facilities	\$ 10	\$ 9	\$ 13	\$ 9	\$ 6	\$ 7	\$ 4	\$ 4	\$ 32	\$ 8
Other Investment	\$ 1,215	\$ 165	\$ 93	\$ 81	\$ 77	\$ 69	\$ 66	\$ 54	\$ 44	\$ 77
Total Investment	\$ 25,968	\$ 2,949	\$ 1,414	\$ 1,169	\$ 1,067	\$ 901	\$ 848	\$ 616	\$ 452	\$ 1,028

Cost Per Month Data

Capital Cost	\$ 325.57	\$ 39.16	\$ 19.50	\$ 16.13	\$ 14.71	\$ 12.41	\$ 11.55	\$ 8.31	\$ 6.27	\$ 14.02
Operating Expense per Line	\$ 45.05	\$ 13.60	\$ 10.33	\$ 9.66	\$ 9.47	\$ 9.03	\$ 8.84	\$ 7.90	\$ 7.83	\$ 9.93
Total Cost per Line (Excluding Over Receipts Tax)	\$ 370.62	\$ 52.76	\$ 29.83	\$ 25.79	\$ 24.18	\$ 21.44	\$ 20.39	\$ 16.22	\$ 14.10	\$ 23.96

Line Data

Loop Distribution Length	1,745	2,266	1,723	1,225	966	719	542	234	239	759
Loop Feeder Length	55,732	34,199	26,067	20,409	16,914	13,404	11,394	8,461	4,548	14,610
Total Loop Length	57,477	36,464	27,790	21,633	17,879	14,123	11,936	8,696	4,787	15,369
Number of Households	821	30,104	39,058	126,308	41,880	403,235	421,838	170,845	20,275	1,256,364
Number of Residential Lines	1,266	43,681	52,648	175,662	59,913	508,103	520,949	210,273	23,737	1,596,232
Number of Single Business Lines	237	6,456	6,520	22,317	8,659	78,776	81,307	55,035	28,675	287,982
Multiple Business Lines	126	4,782	5,789	20,566	8,666	86,555	93,066	72,752	59,042	351,343
Non Switched Lines	200	7,504	8,782	28,940	9,048	79,940	91,442	64,706	35,258	78,508
Total GRID Lines Served	1,829	62,483	73,738	247,484	86,286	753,374	786,763	402,767	146,712	2,314,065

Benchmark Cost Proxy Model Results

Plant Summary Report

**TOTAL SUMMARY
GTE CORPORATION**

Investment: Capped¹

**FLORIDA
WIRE CENTERS (90)**

Lines Above \$4.35K Loop Investment = 1,047

Density Group	0 to 5	6 to 100	101 to 200	201 to 650	651 to 850	851 to 2550	2551 to 5000	5001 to 10,000	> 10,001	Total
<u>Investment Per Line Data</u>										
Total Capped Loop Investment ²	\$ 4,002	\$ 2,246	\$ 1,146	\$ 916	\$ 821	\$ 664	\$ 619	\$ 408	\$ 237	\$ 741
Switch Investment	\$ 201	\$ 173	\$ 163	\$ 162	\$ 164	\$ 162	\$ 159	\$ 151	\$ 139	\$ 175
InterOffice Facilities	\$ 10	\$ 9	\$ 13	\$ 9	\$ 6	\$ 7	\$ 4	\$ 4	\$ 32	\$ 8
Other Investment	\$ 726	\$ 147	\$ 90	\$ 80	\$ 76	\$ 68	\$ 65	\$ 53	\$ 44	\$ 75
Total Investment	\$ 4,938	\$ 2,575	\$ 1,412	\$ 1,167	\$ 1,066	\$ 901	\$ 848	\$ 616	\$ 452	\$ 1,000

Cost Per Month Data

Capital Cost	\$ 191.13	\$ 34.11	\$ 18.84	\$ 15.86	\$ 14.55	\$ 12.34	\$ 11.51	\$ 8.29	\$ 6.26	\$ 13.68
Operating Expense per Line	\$ 32.39	\$ 12.94	\$ 10.23	\$ 9.62	\$ 9.45	\$ 9.02	\$ 8.83	\$ 7.90	\$ 7.83	\$ 9.89
Total Cost per Line (Excluding Gross Receipts Tax)	\$ 223.52	\$ 47.05	\$ 29.08	\$ 25.48	\$ 24.00	\$ 21.36	\$ 20.34	\$ 16.19	\$ 14.09	\$ 23.57

Line Data

Loop Distribution Length	1,745	2,266	1,723	1,225	966	719	542	234	239	759
Loop Feeder Length	55,732	34,199	26,067	20,409	16,914	13,404	11,394	8,461	4,548	14,610
Total Loop Length	57,477	36,464	27,790	21,635	17,879	14,123	11,936	8,696	4,787	15,369
Number of Households	821	30,104	39,058	126,308	43,880	403,233	421,838	170,845	20,275	1,256,364
Number of Residential Lines	1,266	43,681	52,648	175,662	59,913	508,103	520,949	210,273	23,737	1,596,232
Number of Single Business Lines	237	6,436	6,520	22,317	8,659	78,776	81,307	55,035	28,675	287,982
Multiple Business Lines	126	4,782	5,789	20,566	8,666	86,555	93,066	72,752	59,042	351,343
Non Switched Lines	200	7,564	8,782	28,940	9,048	79,940	91,442	64,706	35,258	78,508
Total GRID Lines Served	1,829	62,483	73,738	247,484	86,286	753,374	786,763	402,767	146,712	2,314,065

Benchmark Cost Proxy Model Results
Armis Report Format

FLORIDA
WIRE CENTERS [90]
TOTAL SUMMARY
GTE CORPORATION
Investment: UnCapped

Account Description	Account Number	Small		Medium	
		UnCapped Investment	%	UnCapped Investment	%
Plant In Service					
Land & Support	2110	\$ -		\$ -	
COE Switch	2210	\$ -		\$ -	
COE Circuit	2230	\$ -		\$ -	
Poles	2411	\$ -		\$ -	
Aerial Cable	2421	\$ -	0.00%	\$ -	0.00%
Underground Cable	2422	\$ -	0.00%	\$ -	0.00%
Buried Cable	2423	\$ -	0.00%	\$ -	0.00%
Conduit	2441	\$ -		\$ -	
Total Plant in Service		\$ -		\$ -	
Plant Specific Expenses		Amount	%	Amount	%
Network Support	6110	\$ -	0.00%	\$ -	0.00%
General Support	6120	\$ -	0.00%	\$ -	0.00%
COE Switch	6210	\$ -	0.00%	\$ -	0.00%
COE Transmission	6230	\$ -	0.00%	\$ -	0.00%
Information IOT	6310	\$ -	0.00%	\$ -	0.00%
Cable & Wire	6410	\$ -	0.00%	\$ -	0.00%
Total Plant Specific Exp		\$ -	0.00%	\$ -	0.00%
Plant Non-Specific Expenses					
Other PP&E	6510	\$ -	0.00%	\$ -	0.00%
Network Operations	6530	\$ -	0.00%	\$ -	0.00%
Depreciation/Amort	6560	\$ -	0.00%	\$ -	0.00%
Marketing	6610	\$ -	0.00%	\$ -	0.00%
Customer Opr Service	6620	\$ -	0.00%	\$ -	0.00%
Executive & Planning	6710	\$ -	0.00%	\$ -	0.00%
General & Administration	6720	\$ -	0.00%	\$ -	0.00%
Prov Uncollectibles	6790	\$ -	0.00%	\$ -	0.00%
Total Plant NonSpecific Exp		\$ -	0.00%	\$ -	0.00%
Total Operating Expense		\$ -		\$ -	
Operating Taxes					
Federal and State	7200	\$ -		\$ -	
Gross Receipts Tax	7240	\$ -		\$ -	
Total Tax		\$ -		\$ -	
Return On Investment		\$ -		\$ -	

Assumptions:

[GRID] D_FL_STAFF-RECOM RESULTS-STAFFGTE_STAFFOTE_GRID_REPORT.CSV
PROCESSING - STAFFGTE CAPCOST - STAFFGTE

Benchmark Cost Proxy Model Results

Armis Report Format

**FLORIDA
WIRE CENTERS [90]
TOTAL SUMMARY
GTE CORPORATION
Investment: UnCapped**

Account Description	Account Number	Large		Total	
		UnCapped Investment	%	UnCapped Investment	%
Plant In Service					
Land & Support	2110	\$ 177,372,245		\$ 177,372,245	
COE Switch	2210	\$ 405,990,159		\$ 405,990,159	
COE Circuit	2230	\$ 463,111,495		\$ 463,111,495	
Poles	2411	\$ 42,064,561		\$ 42,064,561	
Aerial Cable	2421	\$ 143,808,297	12.65%	\$ 143,808,297	12.65%
Underground Cable	2422	\$ 149,657,944	13.17%	\$ 149,657,944	13.17%
Buried Cable	2423	\$ 842,948,266	74.18%	\$ 842,948,266	74.18%
Conduit	2441	\$ 152,827,435		\$ 152,827,435	
Total Plant in Service		\$ 2,377,780,402		\$ 2,377,780,402	
Plant Specific Expenses		Amount	%	Amount	%
Network Support	6110	\$ 1,110,751	0.24%	\$ 1,110,751	0.24%
General Support	6120	\$ 22,215,024	4.90%	\$ 22,215,024	4.90%
COE Switch	6210	\$ 35,158,748	7.75%	\$ 35,158,748	7.75%
COE Transmission	6230	\$ 11,528,736	2.54%	\$ 11,528,736	2.54%
Information IOT	6310	\$ 9,996,761	2.20%	\$ 9,996,761	2.20%
Cable & Wire	6410	\$ 46,989,165	10.36%	\$ 46,989,165	10.36%
Total Plant Specific Exp		\$ 126,999,184	28.01%	\$ 126,999,184	28.01%
Plant Non-Specific Expenses					
Other PP&E	6510	\$ 277,688	0.06%	\$ 277,688	0.06%
Network Operations	6530	\$ 31,101,034	6.86%	\$ 31,101,034	6.86%
Depreciation/Amort	6560	\$ 177,555,805	39.16%	\$ 177,555,805	39.16%
Marketing	6610	\$ 20,826,585	4.59%	\$ 20,826,585	4.59%
Customer Opr Service	6620	\$ 40,820,107	9.00%	\$ 40,820,107	9.00%
Executive & Planning	6710	\$ 1,943,815	0.43%	\$ 1,943,815	0.43%
General & Administration	6720	\$ 45,540,799	10.04%	\$ 45,540,799	10.04%
Prov Uncollectibles	6790	\$ 8,330,634	1.84%	\$ 8,330,634	1.84%
Total Plant NonSpecific Exp		\$ 326,396,465	71.99%	\$ 326,396,465	71.99%
Total Operating Expense		\$ 453,395,650		\$ 453,395,650	
Operating Taxes					
Federal and State	7200	\$ 85,958,681		\$ 85,958,681	
Gross Receipts Tax	7240	\$ 9,086,350		\$ 9,086,350	
Total Tax		\$ 95,045,031		\$ 95,045,031	
Return On Investment		\$ 125,897,509		\$ 125,897,509	

Assumptions:

[GRID] D - FL - STAFF-RECOM RESULTS-STAFFGTE - STAFFGTE_G
PROCESSING - STAFFGTE - CAPCOST - STAFFGTE

Benchmark Cost Proxy Model Results

Arnis Report Format

**FLORIDA
WIRE CENTERS [90]
TOTAL SUMMARY
GTE CORPORATION
Investment: Capped¹**

Lines Above \$4K Loop Inv:

Account Description	1,047	Small		Medium	
	Account Number	Capped Investment	%	Capped Investment	%
Plant In Service					
Land & Support	2110	\$ -		\$ -	
COE Switch	2210	\$ -		\$ -	
COE Circuit	2230	\$ -		\$ -	
Poles	2411	\$ -		\$ -	
Aerial Cable	2421	\$ -	0.00%	\$ -	0.00%
Underground Cable	2422	\$ -	0.00%	\$ -	0.00%
Buried Cable	2423	\$ -	0.00%	\$ -	0.00%
Conduit	2441	\$ -		\$ -	
Total Plant in Service		\$ -		\$ -	
Plant Specific Expenses					
		Amount	%	Amount	%
Network Support	6110	\$ -	0.00%	\$ -	0.00%
General Support	6120	\$ -	0.00%	\$ -	0.00%
COE Switch	6210	\$ -	0.00%	\$ -	0.00%
COE Transmission	6230	\$ -	0.00%	\$ -	0.00%
Information IOT	6310	\$ -	0.00%	\$ -	0.00%
Cable & Wire	6410	\$ -	0.00%	\$ -	0.00%
Total Plant Specific Exp		\$ -	0.00%	\$ -	0.00%
Plant Non-Specific Expenses					
Other PP&E	6510	\$ -	0.00%	\$ -	0.00%
Network Operations	6530	\$ -	0.00%	\$ -	0.00%
Depreciation/Amort	6560	\$ -	0.00%	\$ -	0.00%
Marketing	6610	\$ -	0.00%	\$ -	0.00%
Customer Opr Service	6620	\$ -	0.00%	\$ -	0.00%
Executive & Planning	6710	\$ -	0.00%	\$ -	0.00%
General & Administration	6720	\$ -	0.00%	\$ -	0.00%
Prov Uncollectibles	6790	\$ -	0.00%	\$ -	0.00%
Total Plant NonSpecific Exp		\$ -	0.00%	\$ -	0.00%
Total Operating Expense		\$ -		\$ -	
Operating Taxes					
Federal and State	7200	\$ -		\$ -	
Gross Receipts Tax	7240	\$ -		\$ -	
Total Tax		\$ -		\$ -	
Return On Investment		\$ -		\$ -	

¹ GRIDs with Average Loop Investment per line over \$4,350 are capped at \$4,350.

Assumptions:

[GRID] D FL STAFF-RECOM RESULTS STAFFGTE STAFFOTE GRID_REPORT CSV
PROCESSING - STAFFGTE CAPCOST - STAFFGTE

Benchmark Cost Proxy Model Results
Armis Report Format

FLORIDA
WIRE CENTERS [90]
TOTAL SUMMARY
GTE CORPORATION
Investment: Capped¹

Lines Above \$4K Loop Inv:

Account Description	1,047 Account Number	Large		Total	
		Capped Investment	%	Capped Investment	%
Plant In Service					
Land & Support	2110	\$ 174,463,664		\$ 174,463,664	
COE Switch	2210	\$ 405,990,159		\$ 405,990,159	
COE Circuit	2230	\$ 458,070,082		\$ 458,070,082	
Poles	2411	\$ 40,707,509		\$ 40,707,509	
Aerial Cable	2421	\$ 141,459,760	12.82%	\$ 141,459,760	12.82%
Underground Cable	2422	\$ 135,818,529	12.31%	\$ 135,818,529	12.31%
Buried Cable	2423	\$ 826,121,151	74.87%	\$ 826,121,151	74.87%
Conduit	2441	\$ 132,286,295		\$ 132,286,295	
Total Plant in Service		\$ 2,314,917,150		\$ 2,314,917,150	
Plant Specific Expenses		Amount	%	Amount	%
Network Support	6110	\$ 1,110,751	0.25%	\$ 1,110,751	0.25%
General Support	6120	\$ 22,215,024	4.95%	\$ 22,215,024	4.95%
COE Switch	6210	\$ 35,158,748	7.84%	\$ 35,158,748	7.84%
COE Transmission	6230	\$ 11,403,859	2.54%	\$ 11,403,859	2.54%
Information IOT	6310	\$ 9,996,761	2.23%	\$ 9,996,761	2.23%
Cable & Wire	6410	\$ 45,931,479	10.24%	\$ 45,931,479	10.24%
Total Plant Specific Exp		\$ 125,816,622	28.04%	\$ 125,816,622	28.04%
Plant Non-Specific Expenses					
Other PP&E	6510	\$ 277,688	0.06%	\$ 277,688	0.06%
Network Operations	6530	\$ 31,101,034	6.93%	\$ 31,101,034	6.93%
Depreciation/Amort	6560	\$ 174,032,397	38.79%	\$ 174,032,397	38.79%
Marketing	6610	\$ 20,826,585	4.64%	\$ 20,826,585	4.64%
Customer Opr Service	6620	\$ 40,820,107	9.10%	\$ 40,820,107	9.10%
Executive & Planning	6710	\$ 1,943,815	0.43%	\$ 1,943,815	0.43%
General & Administration	6720	\$ 45,540,799	10.15%	\$ 45,540,799	10.15%
Prov Uncollectibles	6790	\$ 8,330,634	1.86%	\$ 8,330,634	1.86%
Total Plant NonSpecific Exp		\$ 322,873,058	71.96%	\$ 322,873,058	71.96%
Total Operating Expense		\$ 448,689,680		\$ 448,689,680	
Operating Taxes					
Federal and State	7200	\$ 83,574,509		\$ 83,574,509	
Gross Receipts Tax	7240	\$ 8,939,041		\$ 8,939,041	
Total Tax		\$ 92,513,550		\$ 92,513,550	
Return On Investment		\$ 122,324,358		\$ 122,324,358	

¹ GRIDs with Average Loop Investment per line over \$4,350 are capped at \$4,350.

Assumptions:

[GRID] D - FL - STAFF-RECOM-RESULTS-STAFFGTE - STAFFGTE_G
PROCESSING - STAFFGTE - CAPCOST - STAFFGTE

Benchmark Cost Proxy Model Results

Household Category Summary

TOTAL SUMMARY
GTE CORPORATION

FLORIDA
WIRE CENTERS [90]

Total Annual Cost of Local Service = \$ 665,251,839.76
Uncapped State Average Monthly Cost= \$ 23.96

Monthly Cost Category	Number of Households
\$0<=\$5	0
\$5<=\$10	0
\$10<=\$15	32,597
\$15<=\$20	312,885
\$20<=\$25	600,375
\$25<=\$30	215,322
\$30<=\$35	53,648
\$35<=\$40	17,894
\$40<=\$45	7,724
\$45<=\$50	3,555
\$50<=\$55	2,445
\$55<=\$60	1,318
\$60<=\$65	1,694
\$65<=\$70	1,115
\$70<=\$75	1,131
\$75<=\$100	1,891
\$100<=\$150	1,532
\$150<=\$200	513
\$200<=\$250	217
\$250<=\$300	107
\$300<=\$500	222
\$500<=\$1000	179
\$1000+	0
Total Households	1,256,364

Loop Category	Number of Households
0 <= 5Kft	117,064
5Kft <= 10Kft	332,567
10Kft <= 15Kft	320,834
15Kft <= 20Kft	209,095
20Kft <= 25Kft	125,500
25Kft <= 30Kft	77,376
30Kft <= 40Kft	55,081
40Kft <= 50Kft	12,264
50Kft <= 60Kft	3,918
60Kft <= 70Kft	947
70Kft <= 80Kft	773
80Kft <= 90Kft	528
90Kft <= 100Kft	321
100Kft <= 150Kft	96
150Kft <= 200Kft	0
200Kft+	0

Loop Information	Length
Minimum Loop Length	0
Maximum Loop Length	161,359
Average Loop Length	15,368
Lines Above \$4K Loop Inv	1,047

Assumptions:

[GRID] D-FL_STAFF-RECOM-RESULTS-STAFFGTE_STAFFOTE_GRID_REPORT.CSV
PROCESSING - STAFFGTE - CAPCOST - STAFFGTE

Benchmark Cost Proxy Model Results

Inventory Report

TOTAL SUMMARY
GTE CORPORATION
FLORIDA
WIRE CENTERS [90]

Inventory Detail

Aerial Route Length	32,299,884
Buried Route Length	76,016,173
Underground Route Length	19,686,752
Number of Poles	192,269
Number of Manholes	30,356
Number of DLC-L Terminals	2,466
Number of DLC-S Terminals	371,871

GRID Line Detail

Grid Lines Served on DLC-L	1,405,865
Grid Lines Served on DLC-S	47,822
Grid Lines Served on Copper	860,379
Total GRID Lines Served	<u>2,561,437</u>

GTE FLORIDA INC

Florida

View: Processing - StaffGTE : Capcost - StaffGTE

Wire Center	Capital Cost per Line per Month	Operating Expense per Line per Month	Wire Pair Directory Listing Expense	Total Cost per Line per Month
ABDFLXA96H	\$ 17.85	\$ 10.84	\$ 0.40	\$ 29.09
ALFAFLXA67H	\$ 18.05	\$ 10.75	\$ 0.40	\$ 29.20
ALTRFLXARSA	\$ 40.72	\$ 15.04	\$ 0.40	\$ 56.16
ANMRFLXA77H	\$ 12.50	\$ 9.70	\$ 0.40	\$ 22.60
BARTFLXA53H	\$ 18.20	\$ 10.63	\$ 0.40	\$ 29.23
BAYUFLXA54H	\$ 12.93	\$ 9.76	\$ 0.40	\$ 23.09
BBPKFLXARSA	\$ 28.86	\$ 12.96	\$ 0.40	\$ 42.22
BHPKFLXA28H	\$ 7.24	\$ 8.66	\$ 0.40	\$ 16.31
BRBAFLXA75H	\$ 13.76	\$ 9.88	\$ 0.40	\$ 24.05
BRJFLXARSA	\$ 76.38	\$ 18.65	\$ 0.40	\$ 95.43
BRNDFLXA68H	\$ 14.09	\$ 9.96	\$ 0.40	\$ 24.44
BRTNFLXX74H	\$ 15.62	\$ 10.23	\$ 0.40	\$ 26.25
BYSHFLXA84H	\$ 13.80	\$ 10.24	\$ 0.40	\$ 24.44
CLWRFLXADS0	\$ 10.53	\$ 9.24	\$ 0.40	\$ 20.16
CNSDFLXA79H	\$ 11.74	\$ 9.45	\$ 0.40	\$ 21.59
CRWDFLXA96H	\$ 12.91	\$ 9.70	\$ 0.40	\$ 23.01
CYGRFLXA32H	\$ 16.56	\$ 10.59	\$ 0.40	\$ 27.55
DNDNFLXA73H	\$ 12.50	\$ 9.70	\$ 0.40	\$ 22.60
DUNDFLXA43H	\$ 24.00	\$ 12.11	\$ 0.40	\$ 36.51
ENWDFLXA47H	\$ 17.67	\$ 10.73	\$ 0.40	\$ 28.80
FHSDFLXARS0	\$ 11.31	\$ 9.43	\$ 0.40	\$ 21.14
FRSTFLXA63H	\$ 38.27	\$ 14.09	\$ 0.40	\$ 52.77
GNDYFLXA57H	\$ 10.36	\$ 9.28	\$ 0.40	\$ 20.04
HDSNFLXA86H	\$ 16.75	\$ 10.57	\$ 0.40	\$ 27.71
HGLDFLXA64H	\$ 14.85	\$ 10.12	\$ 0.40	\$ 25.36
HNCYFLXA42H	\$ 19.39	\$ 11.03	\$ 0.40	\$ 30.82
HNCYFLXN424	\$ 21.02	\$ 11.08	\$ 0.40	\$ 32.50
HYPKFLXADS0	\$ 10.79	\$ 9.39	\$ 0.40	\$ 20.58
INLKFLXARSA	\$ 70.82	\$ 19.19	\$ 0.40	\$ 90.41
INRKFLXX59H	\$ 10.61	\$ 9.34	\$ 0.40	\$ 20.35
KYSTFLXA92H	\$ 17.83	\$ 10.77	\$ 0.40	\$ 28.99
LGBKFLXA38H	\$ 11.09	\$ 9.24	\$ 0.40	\$ 20.73
LKALFLXA95H	\$ 18.19	\$ 10.80	\$ 0.40	\$ 29.40
LKLDFLXA68H	\$ 13.54	\$ 9.89	\$ 0.40	\$ 23.83
LKLDFLXE66H	\$ 16.42	\$ 10.35	\$ 0.40	\$ 27.17
LKLDFLXN85H	\$ 18.58	\$ 10.85	\$ 0.40	\$ 29.82
LKWFLFLXA67H	\$ 19.02	\$ 11.01	\$ 0.40	\$ 30.43
LKWFLXERSA	\$ 41.72	\$ 14.62	\$ 0.40	\$ 56.74
LLMNFLXADS0	\$ 13.48	\$ 9.92	\$ 0.40	\$ 23.80
LNLKFLXA99H	\$ 25.41	\$ 11.90	\$ 0.40	\$ 37.71
LRGOFLXA58H	\$ 12.20	\$ 9.59	\$ 0.40	\$ 22.18
LUTZFLXA94H	\$ 14.89	\$ 10.21	\$ 0.40	\$ 25.50

GTE FLORIDA INC

Florida

View: Processing - StaffGTE : Capcost - StaffGTE

Wire Center	Capital Cost per Line per Month	Opening Expense per Line per Month	Wire Plant Directory Listings Expense	Total Cost per Line per Month
MLBYFLXARSA	\$ 20.54	\$ 11.48	\$ 0.40	\$ 32.41
MNLKFLXA85H	\$ 18.50	\$ 10.89	\$ 0.40	\$ 29.79
MYCYFLXA32H	\$ 75.50	\$ 19.16	\$ 0.40	\$ 95.06
NGBHFLXA39H	\$ 12.98	\$ 9.75	\$ 0.40	\$ 23.13
NPRCFLXA84H	\$ 14.87	\$ 10.07	\$ 0.40	\$ 25.34
NRPTFLXA42H	\$ 17.40	\$ 11.01	\$ 0.40	\$ 30.81
NRSDFLXA35H	\$ 14.43	\$ 10.00	\$ 0.40	\$ 24.83
OLDSFLXA85H	\$ 12.56	\$ 9.53	\$ 0.40	\$ 22.49
OSPRFLXA96H	\$ 12.06	\$ 9.82	\$ 0.40	\$ 23.18
PKCYFLXARSA	\$ 34.87	\$ 13.66	\$ 0.40	\$ 48.93
PLMTFLXA72H	\$ 17.40	\$ 10.60	\$ 0.40	\$ 28.40
PLSLFLXA79H	\$ 13.97	\$ 9.87	\$ 0.40	\$ 24.25
PNCRFLXA73J	\$ 29.65	\$ 13.05	\$ 0.40	\$ 43.10
PNLSFLXADS0	\$ 11.83	\$ 9.44	\$ 0.40	\$ 21.67
POINFLXARSA	\$ 39.58	\$ 13.89	\$ 0.40	\$ 53.86
PRSHFLXARSA	\$ 75.83	\$ 19.78	\$ 0.40	\$ 96.01
PSDNFLXA34H	\$ 13.85	\$ 9.87	\$ 0.40	\$ 24.12
PTCYFLXA75H	\$ 19.73	\$ 11.14	\$ 0.40	\$ 31.27
RSKNFLXA64H	\$ 20.41	\$ 11.24	\$ 0.40	\$ 32.05
SARKFLXARSA	\$ 8.21	\$ 9.20	\$ 0.40	\$ 17.81
SEKYFLXA34H	\$ 10.83	\$ 9.31	\$ 0.40	\$ 20.54
SGBEFLXA36H	\$ 10.89	\$ 9.32	\$ 0.40	\$ 20.61
SKWYFLXADS0	\$ 13.72	\$ 10.05	\$ 0.40	\$ 24.18
SLSPFLXA93H	\$ 13.27	\$ 9.85	\$ 0.40	\$ 23.52
SMNLFLXA23H	\$ 13.59	\$ 10.09	\$ 0.40	\$ 24.08
SNSPFLXA37H	\$ 13.01	\$ 9.66	\$ 0.40	\$ 23.08
SPBGFLXADS0	\$ 11.11	\$ 9.43	\$ 0.40	\$ 20.95
SPBGFLXS86H	\$ 12.15	\$ 9.59	\$ 0.40	\$ 22.14
SPRGFLXA37H	\$ 14.28	\$ 9.95	\$ 0.40	\$ 24.63
SRSTFLXADS0	\$ 9.98	\$ 9.18	\$ 0.40	\$ 19.56
SSDSFLXA92H	\$ 13.82	\$ 9.88	\$ 0.40	\$ 24.10
STGRFLXA78H	\$ 11.92	\$ 9.55	\$ 0.40	\$ 21.86
SWTHFLXADS0	\$ 11.93	\$ 9.54	\$ 0.40	\$ 21.86
TAMPFLXEDS0	\$ 14.14	\$ 9.91	\$ 0.40	\$ 24.46
TAMPFLXX27H	\$ 7.63	\$ 8.34	\$ 0.40	\$ 16.37
THNTFLXADS0	\$ 21.87	\$ 11.50	\$ 0.40	\$ 33.77
TMTRFLXADS0	\$ 11.94	\$ 9.65	\$ 0.40	\$ 21.98
TRSPFLXA93H	\$ 15.02	\$ 10.13	\$ 0.40	\$ 25.55
UNVRFLXA97H	\$ 9.96	\$ 9.17	\$ 0.40	\$ 19.53
VENCFLXA48H	\$ 13.47	\$ 9.91	\$ 0.40	\$ 23.78
VENCFLXSDS0	\$ 14.58	\$ 10.16	\$ 0.40	\$ 25.14
WIMMFLXA63H	\$ 20.78	\$ 11.05	\$ 0.40	\$ 32.23
WLCHFLXA97H	\$ 16.22	\$ 10.26	\$ 0.40	\$ 26.88

GTE FLORIDA INC

Florida

View: Processing - StaffGTE : Capcost - StaffGTE

Wire Center	Capital Cost per Line per Month	Operating Expense : per Line per Month	With Page Directory Linkage Expense	Total Cost per Line per Month
WLCRFLXA83H	\$ 12.65	\$ 9.73	\$ 0.40	\$ 22.78
WNHNFLXC29H	\$ 15.00	\$ 10.14	\$ 0.40	\$ 25.54
WSSDFLXADS0	\$ 10.65	\$ 9.27	\$ 0.40	\$ 20.32
YBCTFLXA24H	\$ 13.45	\$ 9.91	\$ 0.40	\$ 23.76
ZPHYFLXA78H	\$ 17.46	\$ 10.70	\$ 0.40	\$ 28.55