

Analysis of Staff's Recommended Changes to the BCPM 3.1

Introduction

In their recommendation to the Florida Commission, Staff recommended that two changes be made to the BCPM 3.1 to help reduce the shortfall, relative to the minimum spanning tree distance (MST), in distribution cable estimated by the model.¹ These changes are: (1) remove the constraint on the sum of backbone and branch (BB&B) cable distance and connecting cable distance to be no longer than the road distance in the distribution quadrant; and, (2) extend BB&B cable to the perimeter of the road-reduced area.

Since the distribution cable shortfall occurs predominately in the low-density areas, these two changes were made only for aggregate grids (carrier serving areas) with densities of fewer than 100 lines per square.

The analysis of the effect of these changes uses Bell South's Florida service territory.

Reference Point

The starting point for the analysis is Table 10 in Dr. Duffy-Deno's September 2, 1998 rebuttal testimony. This table is reproduced below as Table 1.

**Table 1. Table 10 from Dr. Duffy-Deno's Rebuttal Testimony - BCPM 3.1
Distribution Route Distance Understatement:
Default Drop Lengths BellSouth Florida**

Data for Only Grids That Are Short

DZ	BCPM Dist Route Feet Shortage	MST for Short Grids	% Short	Number of Grids Short	Number of Grids in DZ	Number of Grids Short in DZ (%)
< 5	1,136,087	5,387,477	21.09%	256	806	31.76%
5 - 20	621,726	3,991,302	15.58%	106	703	15.08%
20 - 100	349,609	770,058	45.40%	22	751	2.93%
100 - 700	82,343	205,984	39.98%	8	536	1.49%
200 - 650	86,867	177,997	48.80%	12	1,931	0.62%
650 - 850	18,399	19,563	94.05%	4	836	0.48%
850 - 2,550	109,886	224,708	48.90%	16	4,975	0.32%
2,550 - 5,000	9,634	35,370	27.24%	4	1,223	0.33%
5,000 - 10,000	26,507	26,507	100.00%	1	40	2.50%
> 10,000	12,958	12,958	100.00%	1	5	20.00%
	2,454,016	10,851,924	22.61%	430	11,806	3.64%

Table 10 shows that the total shortfall is 2.5 million feet with 86% of this shortfall occurring in the < 100 density zone.

¹ The MST distance is the shortest connecting distance between a set of points, using straight line segments

Change #1: Relax Road Constraint

Removing the constraint on the sum of BB&B cable distance and connecting cable distance to be no longer than the road distance in the distribution quadrant reduces the shortfall. Using the same format as in Dr. Duffy-Deno's prefiled rebuttal testimony, Table 2 below shows the shortfall reduction.

**Table 2. BCPM 3.1 Distribution Route Distance Understatement:
Default Drop Lengths, BellSouth Florida, Relaxing Road Constraint in the < 100
Density Zone**

Data for Only Grids That Are Short

DZ	BCPM Dist Route Feet Shortage	MST for Short Grids	% Short	Number of Grids Short	Number of Grids in DZ	Number of Grids Short in DZ (%)
< 5	674,014	3,308,548	20.37%	152	806	18.86%
5 - 20	402,262	2,937,360	13.69%	68	703	9.67%
20 - 100	334,102	570,186	58.60%	17	751	2.26%
100 - 200	82,346	205,984	39.98%	8	536	1.49%
200 - 650	86,868	177,997	48.80%	12	1,931	0.62%
650 - 850	18,399	19,563	94.05%	4	836	0.48%
850 - 2,550	109,890	224,708	48.90%	16	4,975	0.32%
2,550 - 5,000	9,634	35,370	27.24%	4	1,223	0.33%
5,000 - 10,000	26,507	26,507	100.00%	1	40	2.50%
> 10,000	12,958	12,958	100.00%	1	5	20.00%
	1,756,979	7,519,181	23.37%	283	11,806	2.40%

This change resulted in a 28% reduction in the distribution cable shortfall, from 2.5 to 1.8 million feet.

Change #2: Relax Road Constraint and Extend BB&B Cable to RRA Perimeter

Extending BB&B cable to the perimeter of the road-reduced area (RRA) in addition to relaxing the road constraint results in a further reduction in the distribution cable shortfall. Table 3 shows this shortfall reduction.

Table 3. BCPM 3.1 Distribution Route Distance Understatement: Default Drop Lengths, BellSouth Florida, Relaxing Road Constraint, and Extending BB&B Cable in the < 100 Density Zone

Data for Only Grids That Are Short

DZ	BCPM Dist Route Feet Shortage	MST for Short Grids	% Short	Number of Grids Short	Number of Grids in DZ	Number of Grids Short in DZ (%)
< 5	293,569	489,282	60.00%	44	806	5.46%
5 - 20	270,196	430,998	62.69%	15	703	2.13%
20 - 100	321,013	515,131	62.32%	15	751	2.00%
100 - 200	82,346	205,984	39.98%	8	536	1.49%
200 - 650	86,868	177,997	48.80%	12	1,931	0.62%
650 - 850	18,399	19,563	94.05%	4	836	0.48%
850 - 2,550	109,890	224,708	48.90%	16	4,975	0.32%
2,550 - 5,000	9,634	35,370	27.24%	4	1,223	0.33%
5,000 - 10,000	26,507	26,507	100.00%	1	40	2.50%
> 10,000	12,958	12,958	100.00%	1	5	20.00%
	1,231,379	2,138,498	57.58%	120	11,806	1.02%

These two changes together resulted in a 50% reduction in the distribution cable shortfall, from 2.5 to 1.2 million feet.

Different Reference Point

During cross-examination, Dr. Duffy-Deno discussed how the MST measure used in Table 10 of his rebuttal testimony did not include the DLC site as an additional node. He further discussed that including the DLC site would lengthen the MST distance. Using the DLC as an additional node yields a total shortfall of 3.0 million feet, as shown in Table 4 below.

**Table 4. BCPM 3.1 Distribution Route Distance Understatement:
Default Drop Lengths, BellSouth Florida, DLC As An Additional Node in MST
Calculation**

Data for Only Grids That Are Short

DZ	BCPM Dist Route Feet Shortage	MST for Short Grids	% Short	Number of Grids Short	Number of Grids in DZ	Number of Grids Short in DZ (%)
< 5	1,614,720	7,011,931	23.03%	348	806	43.18%
5 - 20	704,009	4,483,907	15.70%	116	703	16.50%
20 - 100	367,547	817,695	44.95%	24	751	3.20%
100 - 200	87,617	238,829	36.69%	11	536	2.05%
200 - 650	88,663	179,793	49.31%	12	1,931	0.62%
650 - 850	20,950	22,114	94.74%	4	836	0.48%
850 - 2,550	111,884	233,539	47.91%	18	4,975	0.36%
2,550 - 5,000	10,487	36,223	28.95%	4	1,223	0.33%
5,000 - 10,000	26,506	26,506	100.00%	1	40	2.50%
> 10,000	12,957	12,957	100.00%	1	5	20.00%
	3,045,340	13,063,494	23.31%	539	11,806	4.57%

The effect of Staff's recommended changes using this reference point is shown in Tables 5 and 6. Table 5 shows that relaxing the road constraint reduces the shortfall by 28%, from 3.0 to 2.2 million feet. Also extending BB&B cable to the RRA perimeter yields a total shortfall reduction of 51%, from 3.0 to 1.5 million feet. This total shortfall reduction is shown in Table 6.

**Table 5. BCPM 3.1 Distribution Route Distance Understatement:
Default Drop Lengths, BellSouth Florida, DLC As An Additional Node in MST
Calculation, Relaxing Road Constraint in the < 100 Density Zone**

Data for Only Grids That Are Short

DZ	BCPM Dist Route Feet Shortage	MST for Short Grids	% Short	Number of Grids Short	Number of Grids in DZ	Number of Grids Short in DZ (%)
< 5	1,013,998	4,429,550	22.89%	212	806	26.30%
5 - 20	456,680	3,145,408	14.52%	72	703	10.24%
20 - 100	348,631	614,415	56.74%	19	751	2.53%
100 - 200	87,621	238,829	36.69%	11	536	2.05%
200 - 650	88,664	179,793	49.31%	12	1,931	0.62%
650 - 850	20,950	22,114	94.74%	4	836	0.48%
850 - 2,550	111,889	233,539	47.91%	18	4,975	0.36%
2,550 - 5,000	10,487	36,223	28.95%	4	1,223	0.33%
5,000 - 10,000	26,506	26,506	100.00%	1	40	2.50%
> 10,000	12,957	12,957	100.00%	1	5	20.00%
	2,178,383	8,939,334	24.37%	354	11,806	3.00%

**Table 6. BCPM 3.1 Distribution Route Distance Understatement:
Default Drop Lengths, BellSouth Florida, DLC As An Additional Node in MST
Calculation, Relaxing Road Constraint, and Extending BB&B Cable in the < 100
Density Zone**

Data for Only Grids That Are Short

DZ	BCPM Dist Route Feet Shortage	MST for Short Grids	% Short	Number of Grids Short	Number of Grids in DZ	Number of Grids Short in DZ (%)
< 5	514,503	776,819	66.23%	59	806	7.32%
5 - 20	286,043	458,498	61.06%	16	703	2.28%
20 - 100	335,016	558,834	59.95%	17	751	2.26%
100 - 200	87,621	238,829	36.69%	11	536	2.05%
200 - 650	88,664	179,793	49.31%	12	1,931	0.62%
650 - 850	20,950	22,114	94.74%	4	836	0.48%
850 - 2,550	111,889	233,539	47.91%	18	4,975	0.36%
2,550 - 5,000	10,487	36,223	28.95%	4	1,223	0.33%
5,000 - 10,000	26,506	26,506	100.00%	1	40	2.50%
> 10,000	12,957	12,957	100.00%	1	5	20.00%
	1,494,636	2,554,112	58.52%	143	11,806	1.21%

BELLSOUTH TELECOMMUNICATIONS, INC.

FLORIDA

MODIFIED BENCHMARK COST PROXY MODEL 3.1

DOCKET NO. 980696-TP

JANUARY 12, 1999

000001

**BellSouth
Modified BCPM 3.1
Results**

**Based on Inputs Specified by the
Florida Public Service Commission
Docket No. 980696-TP**

000002

Benchmark Cost Proxy Model Results

Area Wide Summary Report

TOTAL SUMMARY
BELL SOUTH
FLORIDA
WIRE CENTERS [196]

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Loop Investment	\$ 936	\$ 892
Switch Investment	\$ 177	\$ 177
IOF Investment	\$ 8	\$ 8
Other Investment	\$ 81	\$ 79
Total Investment	\$ 1,202	\$ 1,157

<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 15.93	\$ 15.33
Total Operating Expense per Line	\$ 9.94	\$ 9.85
Total Cost per Line	\$ 25.87	\$ 25.18
Gross Receipts Tax ²	\$ 0.35	\$ 0.34
White Pages Directory Listing Expense	\$ 0.40	\$ 0.40

Line Data

Average Loop Length in Feet	16,997
Lines Above \$4K Loop Investment	11,360
Number of Households	3,263,916
Number of Residential Lines	4,276,794
Number of Single Business Lines	118,958
Multiple Business Lines	1,834,301
Non Switched Lines	214,476
Total GRID Lines Served	6,444,529

1 GRIDs with Average Loop Investment per line over \$4,350 are capped at \$4,350.

2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[GRID]1_NPR_PMI_RESULTS.FLUS99.FLUS99_GRID_REPORT.CSV
PROCESSING.FLUS99.CAPCOST.FLUS99

000003

Benchmark Cost Proxy Model Results

Aggregate Support Summary

TOTAL SUMMARY
BELL SOUTH
FLORIDA
WIRE CENTERS [196]

Residential Aggregate Support Data	Uncapped Annual Amount		Capped¹ Annual Amount	
Support Over \$20.00 Benchmark	\$	313,715,214	\$	278,835,081
Support Over \$30.00 Benchmark	\$	113,737,369	\$	82,482,088
Support Over \$31.00 Benchmark	\$	106,088,005	\$	75,342,258
Support Over \$50.00 Benchmark	\$	59,359,631	\$	34,178,331
Support Over \$60.00 Benchmark	\$	50,011,507	\$	26,673,891
Support Over \$70.00 Benchmark	\$	43,269,571	\$	21,568,798
Support Over \$80.00 Benchmark	\$	38,104,118	\$	17,961,845
Business Aggregate Support Data				
Support Over \$20.00 Benchmark	\$	8,127,343	\$	7,261,954
Support Over \$30.00 Benchmark	\$	2,640,148	\$	1,935,709
Support Over \$51.00 Benchmark	\$	1,213,657	\$	729,835
Support Over \$50.00 Benchmark	\$	1,242,107	\$	752,324
Support Over \$60.00 Benchmark	\$	1,004,659	\$	568,389
Support Over \$70.00 Benchmark	\$	847,742	\$	453,076
Support Over \$80.00 Benchmark	\$	734,334	\$	374,995
Total Aggregate Support Data				
Support at Res \$20.00 and Bus \$20.00	\$	321,842,557	\$	286,097,035
Support at Res \$30.00 and Bus \$30.00	\$	116,377,517	\$	84,417,797
Support at Res \$31.00 and Bus \$51.00	\$	107,301,663	\$	76,072,093
Support at Res \$50.00 and Bus \$50.00	\$	60,601,738	\$	34,930,655
Support at Res \$60.00 and Bus \$60.00	\$	51,016,166	\$	27,242,280
Support at Res \$70.00 and Bus \$70.00	\$	44,117,314	\$	22,021,874
Support at Res \$80.00 and Bus \$80.00	\$	38,838,452	\$	18,336,839

Assumptions:

[GRID] \SPB\PM3\RESULTS\FLUSE99_FLUSE99_GRID_REPORT.CSV

PROCESSING: FLUSE99 - CAPCOST - FLUSE99

000004

Monthly Cost per Line per Month			
Wire Center	Capital Cost	Operating Expense	White Pages Directory Listings Expense
			Total Cost

ARCHTELARS0	\$ 42.75	\$ 16.36	\$ 0.40	\$ 59.51
BCRTELHDS0	\$ 9.92	\$ 8.81	\$ 0.40	\$ 19.13
BCRTELADS1	\$ 12.66	\$ 9.18	\$ 0.40	\$ 22.24
BCRTELSADS0	\$ 14.38	\$ 9.59	\$ 0.40	\$ 24.37
BGPTELARS0	\$ 21.72	\$ 11.71	\$ 0.40	\$ 33.83
BKVELFLJDS0	\$ 30.93	\$ 13.47	\$ 0.40	\$ 44.79
BLDWTELARS0	\$ 28.35	\$ 13.26	\$ 0.40	\$ 42.01
BLGLTELADS0	\$ 17.18	\$ 10.55	\$ 0.40	\$ 28.13
BNNTELARS0	\$ 30.55	\$ 13.67	\$ 0.40	\$ 44.62
HRNSTELARS0	\$ 40.66	\$ 15.95	\$ 0.40	\$ 57.01
DYBHELMADS0	\$ 14.80	\$ 9.51	\$ 0.40	\$ 24.71
CCBHELFARS0	\$ 32.58	\$ 13.49	\$ 0.40	\$ 46.48
CCBHELMADS0	\$ 15.29	\$ 9.56	\$ 0.40	\$ 25.25
CDKYTELMARS0	\$ 32.35	\$ 13.98	\$ 0.40	\$ 46.73
CFLDTELARS0	\$ 44.20	\$ 16.58	\$ 0.40	\$ 61.18
CHPLFLJADS0	\$ 36.53	\$ 14.76	\$ 0.40	\$ 51.69
CNTMFLJDS1	\$ 26.43	\$ 12.58	\$ 0.40	\$ 39.41
COCOTMADS0	\$ 17.75	\$ 10.38	\$ 0.40	\$ 28.54
COCOTMADS0	\$ 16.42	\$ 10.14	\$ 0.40	\$ 26.96
CCCYFLBARS0	\$ 32.05	\$ 13.05	\$ 0.40	\$ 45.50
DHRVFLDLS0	\$ 19.92	\$ 10.99	\$ 0.40	\$ 31.32
DHRVTELMARS1	\$ 18.00	\$ 10.90	\$ 0.40	\$ 29.30
DELDELMAADS0	\$ 18.45	\$ 10.68	\$ 0.40	\$ 29.52
DI BHELKPRS0	\$ 12.78	\$ 9.43	\$ 0.40	\$ 22.61
DI BHELMARS0	\$ 14.67	\$ 9.58	\$ 0.40	\$ 24.64
DISPHLMARS0	\$ 34.07	\$ 14.36	\$ 0.40	\$ 48.83
DNI,NLWMARS0	\$ 35.87	\$ 14.82	\$ 0.40	\$ 51.09
DRBHELMADS0	\$ 12.82	\$ 9.27	\$ 0.40	\$ 22.49
DYBHELFNRS0	\$ 10.52	\$ 9.25	\$ 0.40	\$ 20.17
DYBHELMADS0	\$ 14.46	\$ 9.60	\$ 0.40	\$ 24.46
DYBHELOBDS0	\$ 19.62	\$ 10.60	\$ 0.40	\$ 30.62
DYBHELOSRS0	\$ 16.73	\$ 10.08	\$ 0.40	\$ 27.21
DYBHELPODS0	\$ 16.46	\$ 10.01	\$ 0.40	\$ 26.88
EGLLEFBGDS0	\$ 15.03	\$ 9.87	\$ 0.40	\$ 25.30
EGLLELHDS0	\$ 16.09	\$ 10.07	\$ 0.40	\$ 26.57
EORNTLMARS0	\$ 33.51	\$ 14.12	\$ 0.40	\$ 48.03
FLBHELMARS0	\$ 20.66	\$ 11.40	\$ 0.40	\$ 32.46
FRBHELFDS0	\$ 19.14	\$ 10.92	\$ 0.40	\$ 30.46
FGRLTMARS0	\$ 30.46	\$ 12.86	\$ 0.40	\$ 43.72
FLDELCR56E	\$ 11.81	\$ 9.12	\$ 0.40	\$ 21.33
FLDELCTDSD0	\$ 10.61	\$ 8.89	\$ 0.40	\$ 19.90

50000

SOUTHERN BELL TEL

Florida

View: Processing - FLusf99 : Capcost - FLusf99

Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
FTLDFLJADS0	\$ 13.51	\$ 9.45	\$ 0.40	\$ 23.36
FTLDFLMRDS0	\$ 12.14	\$ 9.12	\$ 0.40	\$ 21.67
FTLDFLOADS0	\$ 12.50	\$ 9.19	\$ 0.40	\$ 22.09
FTLDFLPLCG0	\$ 15.90	\$ 9.82	\$ 0.40	\$ 26.12
FTLDFLSGDS0	\$ 7.34	\$ 8.44	\$ 0.40	\$ 16.18
FTLDFLSU74E	\$ 12.40	\$ 9.26	\$ 0.40	\$ 22.07
FTLDFLWDS0	\$ 9.74	\$ 8.87	\$ 0.40	\$ 19.01
FTPRFLMACG0	\$ 19.86	\$ 10.72	\$ 0.40	\$ 30.99
GCSPLCNDSD0	\$ 30.34	\$ 13.36	\$ 0.40	\$ 44.10
GCVLFLMARS0	\$ 45.55	\$ 17.00	\$ 0.40	\$ 62.94
GENVFLMARS0	\$ 40.33	\$ 15.93	\$ 0.40	\$ 56.67
GLBRFLMADS0	\$ 19.07	\$ 10.74	\$ 0.40	\$ 30.21
GSVLFLMADS0	\$ 14.66	\$ 9.70	\$ 0.40	\$ 24.76
GSVLFLNW33E	\$ 15.75	\$ 9.99	\$ 0.40	\$ 26.14
HAVNFLMADS0	\$ 34.97	\$ 15.00	\$ 0.40	\$ 50.37
HBSDFLMADS0	\$ 18.25	\$ 10.69	\$ 0.40	\$ 29.34
HLNVFLMADS1	\$ 27.13	\$ 12.79	\$ 0.40	\$ 40.33
HLWDFLHA45E	\$ 9.53	\$ 8.78	\$ 0.40	\$ 18.71
HLWDFLMADS0	\$ 12.47	\$ 9.24	\$ 0.40	\$ 22.11
HLWDFLPEDS0	\$ 13.58	\$ 9.40	\$ 0.40	\$ 23.38
HLWDFLWHDS0	\$ 15.48	\$ 9.68	\$ 0.40	\$ 25.57
HMSTFLARS0	\$ 62.02	\$ 20.53	\$ 0.40	\$ 82.95
HMSTFLHMDS0	\$ 16.14	\$ 9.72	\$ 0.40	\$ 26.26
HMSTFLNARS0	\$ 28.93	\$ 12.11	\$ 0.40	\$ 41.43
HTISFLMADS0	\$ 16.31	\$ 9.92	\$ 0.40	\$ 26.62
HWTHFLMARS0	\$ 52.45	\$ 18.43	\$ 0.40	\$ 71.27
ISLMLMARS0	\$ 16.21	\$ 10.32	\$ 0.40	\$ 26.93
JAYFLMARS0	\$ 62.00	\$ 20.28	\$ 0.40	\$ 82.69
JCBHFLABRS0	\$ 14.38	\$ 9.87	\$ 0.40	\$ 24.65
JCBHFLMA24E	\$ 15.28	\$ 9.82	\$ 0.40	\$ 25.50
JCBHFLSPRS0	\$ 10.79	\$ 9.15	\$ 0.40	\$ 20.34
JCVLFLARDS0	\$ 14.12	\$ 9.68	\$ 0.40	\$ 24.20
JCVLFLBWDS0	\$ 16.69	\$ 9.94	\$ 0.40	\$ 27.03
JCVLFLCLDS0	\$ 12.05	\$ 9.15	\$ 0.40	\$ 21.60
JCVLFLFCDS0	\$ 14.76	\$ 9.79	\$ 0.40	\$ 24.95
JCVLFLIARS0	\$ 10.34	\$ 9.25	\$ 0.40	\$ 19.99
JCVLFLJTRS0	\$ 6.74	\$ 8.34	\$ 0.40	\$ 15.47
JCVLFLLF76E	\$ 20.38	\$ 10.97	\$ 0.40	\$ 31.75
JCVLFLNODS0	\$ 17.78	\$ 10.51	\$ 0.40	\$ 28.69
JCVLFLOWDS0	\$ 20.34	\$ 10.99	\$ 0.40	\$ 31.74
JCVLFLRV38E	\$ 17.31	\$ 10.12	\$ 0.40	\$ 27.83

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SOUTHERN BELL TEL

Florida

View: Processing - FLus99 : Capcost - FLus99

Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
JCVLFLSJ73E	\$ 14.68	\$ 9.66	\$ 0.40	\$ 24.75
JCVLFLSMDS0	\$ 12.00	\$ 9.21	\$ 0.40	\$ 21.61
JCVLFLWCDS0	\$ 16.63	\$ 10.21	\$ 0.40	\$ 27.24
JPTRFLMA74E	\$ 15.38	\$ 9.97	\$ 0.40	\$ 25.75
KYHGFLMARS0	\$ 34.41	\$ 14.59	\$ 0.40	\$ 49.40
KYLRFLSRS0	\$ 18.36	\$ 10.56	\$ 0.40	\$ 29.32
KYLRFMLARS0	\$ 18.53	\$ 10.42	\$ 0.40	\$ 29.35
KYWSFLMADS0	\$ 12.44	\$ 9.15	\$ 0.40	\$ 22.00
LKCYFLMADS0	\$ 28.62	\$ 13.00	\$ 0.40	\$ 42.02
LKMRFLABRS0	\$ 14.78	\$ 10.24	\$ 0.40	\$ 25.42
LKMRFLMADS0	\$ 10.18	\$ 9.00	\$ 0.40	\$ 19.57
LYHNFLOHDS0	\$ 24.02	\$ 11.81	\$ 0.40	\$ 36.24
MCNPFLMARS0	\$ 55.26	\$ 18.89	\$ 0.40	\$ 74.54
MDBGFLPMDS0	\$ 28.05	\$ 13.04	\$ 0.40	\$ 41.48
MIAMFLAEDS0	\$ 10.70	\$ 8.92	\$ 0.40	\$ 20.02
MIAMFLAL63E	\$ 13.18	\$ 9.43	\$ 0.40	\$ 23.01
MIAMFLAPDS0	\$ 8.96	\$ 8.60	\$ 0.40	\$ 17.96
MIAMFLBA85E	\$ 10.27	\$ 8.89	\$ 0.40	\$ 19.56
MIAMFLBCDS0	\$ 10.66	\$ 8.98	\$ 0.40	\$ 20.04
MIAMFLBRDS0	\$ 8.60	\$ 8.64	\$ 0.40	\$ 17.64
MIAMFLCADS0	\$ 14.06	\$ 9.42	\$ 0.40	\$ 23.88
MIAMFLFLDS0	\$ 10.25	\$ 8.88	\$ 0.40	\$ 19.53
MIAMFLGRDS0	\$ 7.25	\$ 8.32	\$ 0.40	\$ 15.96
MIAMFLHLDS0	\$ 12.09	\$ 9.12	\$ 0.40	\$ 21.61
MIAMFLIC86E	\$ 10.08	\$ 8.85	\$ 0.40	\$ 19.33
MIAMFLKEDS0	\$ 8.06	\$ 8.62	\$ 0.40	\$ 17.09
MIAMFLMERS0	\$ 9.14	\$ 8.70	\$ 0.40	\$ 18.24
MIAMFLNMDS0	\$ 10.11	\$ 8.92	\$ 0.40	\$ 19.43
MIAMFLNSDS0	\$ 15.86	\$ 9.84	\$ 0.40	\$ 26.10
MIAMFLOL68E	\$ 17.32	\$ 10.05	\$ 0.40	\$ 27.76
MIAMFLPB88E	\$ 12.73	\$ 9.32	\$ 0.40	\$ 22.45
MIAMFLPLDS0	\$ 9.97	\$ 8.80	\$ 0.40	\$ 19.16
MIAMFLRRDS0	\$ 14.04	\$ 9.56	\$ 0.40	\$ 23.99
MIAMFLSH75E	\$ 14.81	\$ 9.66	\$ 0.40	\$ 24.87
MIAMFLSO59E	\$ 14.60	\$ 9.55	\$ 0.40	\$ 24.54
MIAMFLWDDS0	\$ 16.52	\$ 9.65	\$ 0.40	\$ 26.56
MIAMFLWM26E	\$ 11.50	\$ 9.08	\$ 0.40	\$ 20.98
MICCTFLBRS0	\$ 13.83	\$ 9.66	\$ 0.40	\$ 23.89
MLBRFLMADS0	\$ 18.08	\$ 10.32	\$ 0.40	\$ 28.80
MLTNFLRADS0	\$ 24.62	\$ 12.06	\$ 0.40	\$ 37.08
MNDRFLAVDS0	\$ 8.03	\$ 8.60	\$ 0.40	\$ 17.03

000007

SOUTHERN BELL TEL.

Florida

View: Processing - FLusf99 : Capcost - FLusf99

Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
MNDRFLLODS0	\$ 15.35	\$ 9.90	\$ 0.40	\$ 25.65
MNDRFLWRS0	\$ 19.66	\$ 11.23	\$ 0.40	\$ 31.29
MNSNFLMARS0	\$ 72.22	\$ 22.99	\$ 0.40	\$ 95.61
MRTHFLVRS0	\$ 18.80	\$ 10.53	\$ 0.40	\$ 29.72
MXVFLMARS0	\$ 60.84	\$ 20.43	\$ 0.40	\$ 81.67
NDADFLAC94E	\$ 12.07	\$ 9.19	\$ 0.40	\$ 21.67
NDADFLBR62E	\$ 15.32	\$ 9.81	\$ 0.40	\$ 25.53
NDADFLGGDS0	\$ 12.57	\$ 9.27	\$ 0.40	\$ 22.24
NDADFLQL93E	\$ 8.66	\$ 8.67	\$ 0.40	\$ 17.73
NKLRFLMARS0	\$ 17.11	\$ 10.67	\$ 0.40	\$ 28.18
NSBHFLMA42E	\$ 19.72	\$ 10.77	\$ 0.40	\$ 30.88
NWBYFLMARS0	\$ 37.63	\$ 15.01	\$ 0.40	\$ 53.04
OKHLFLMARS0	\$ 29.47	\$ 13.56	\$ 0.40	\$ 43.43
OLTWFLNRS0	\$ 51.78	\$ 18.52	\$ 0.40	\$ 70.70
ORLDFLAPDS0	\$ 15.82	\$ 9.84	\$ 0.40	\$ 26.07
ORLDFLCLDS0	\$ 14.52	\$ 9.51	\$ 0.40	\$ 24.47
ORLDFLMADS1	\$ 11.34	\$ 8.97	\$ 0.40	\$ 20.71
ORLDFLPCDS0	\$ 14.66	\$ 9.64	\$ 0.40	\$ 24.70
ORLDFLPHDS0	\$ 15.86	\$ 9.89	\$ 0.40	\$ 26.15
ORLDFLSADS0	\$ 14.75	\$ 9.58	\$ 0.40	\$ 24.73
ORPKFLMA26E	\$ 15.91	\$ 10.09	\$ 0.40	\$ 26.39
ORPKFLRWDS0	\$ 15.55	\$ 10.04	\$ 0.40	\$ 26.00
OVIDFLCADS0	\$ 17.04	\$ 10.37	\$ 0.40	\$ 27.81
PACEFLPVR0	\$ 25.29	\$ 12.38	\$ 0.40	\$ 38.07
PAHKFLMARS0	\$ 24.76	\$ 12.46	\$ 0.40	\$ 37.62
PCBHFLNTDS0	\$ 20.60	\$ 10.72	\$ 0.40	\$ 31.72
PLCSFLMADS0	\$ 19.61	\$ 10.93	\$ 0.40	\$ 30.94
PLTKFLMADS0	\$ 24.78	\$ 12.03	\$ 0.40	\$ 37.21
PMBHFLCSDS0	\$ 12.07	\$ 9.20	\$ 0.40	\$ 21.67
PMBHFLFCG0	\$ 14.60	\$ 9.54	\$ 0.40	\$ 24.55
PMBHFLMADS0	\$ 13.35	\$ 9.35	\$ 0.40	\$ 23.09
PMBHFLTADS0	\$ 13.19	\$ 9.39	\$ 0.40	\$ 22.98
PMPKFLMARS0	\$ 38.30	\$ 15.63	\$ 0.40	\$ 54.34
PNCYFLCARS0	\$ 21.35	\$ 11.35	\$ 0.40	\$ 33.10
PNCYFLMADS0	\$ 18.54	\$ 10.44	\$ 0.40	\$ 29.38
PNSCFLBL43E	\$ 16.47	\$ 10.01	\$ 0.40	\$ 26.88
PNSCFLFPDS0	\$ 16.16	\$ 10.01	\$ 0.40	\$ 26.57
PNSCFLHCRS0	\$ 18.48	\$ 10.99	\$ 0.40	\$ 29.87
PNSCFLPBDS0	\$ 18.70	\$ 10.71	\$ 0.40	\$ 29.81
PNSCFLWADS0	\$ 17.87	\$ 10.42	\$ 0.40	\$ 28.70
PNVDFLMADS0	\$ 14.77	\$ 9.92	\$ 0.40	\$ 25.09

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SOUTHERN BELL TEL

Florida

View: Processing - FL.us/99 : Capcost - FL.us/99

Wire Center	Monthly Cost per Line per Month			
	Capital Cost	Operating Expense	White Pages Directory Listings Expense	Total Cost
PRRNFLMADS0	\$ 17.35	\$ 10.08	\$ 0.40	\$ 27.84
PRSNFLDRS0	\$ 47.18	\$ 17.32	\$ 0.40	\$ 64.90
PTSLFLMADS0	\$ 18.85	\$ 10.70	\$ 0.40	\$ 29.95
PTSLFLSOCG0	\$ 15.63	\$ 10.13	\$ 0.40	\$ 26.16
SBSTFLFRS0	\$ 39.04	\$ 15.40	\$ 0.40	\$ 54.84
SBSTFLMADS0	\$ 21.15	\$ 11.21	\$ 0.40	\$ 32.76
SGKYFLMARS0	\$ 23.48	\$ 11.94	\$ 0.40	\$ 35.82
SNREFLMADS0	\$ 17.38	\$ 10.36	\$ 0.40	\$ 28.14
STAGFLBSRS0	\$ 14.84	\$ 9.83	\$ 0.40	\$ 25.07
STAGFLMADS0	\$ 16.73	\$ 10.26	\$ 0.40	\$ 27.39
STAGFLSHRS0	\$ 22.90	\$ 11.59	\$ 0.40	\$ 34.88
STAGFLWGRS0	\$ 101.49	\$ 37.27	\$ 0.40	\$ 139.16
STRFLMADS0	\$ 16.93	\$ 10.14	\$ 0.40	\$ 27.47
SYHSFLCCRS0	\$ 63.03	\$ 20.41	\$ 0.40	\$ 83.84
TRENFLMARS0	\$ 40.25	\$ 15.60	\$ 0.40	\$ 56.26
TTVLFLMADS0	\$ 19.23	\$ 10.75	\$ 0.40	\$ 30.38
VERNFLMARS0	\$ 61.30	\$ 20.03	\$ 0.40	\$ 81.73
VRBHFLBERS0	\$ 14.61	\$ 9.83	\$ 0.40	\$ 24.84
VRBHFLMADS0	\$ 17.43	\$ 10.38	\$ 0.40	\$ 28.21
WELKFLMARS0	\$ 43.02	\$ 16.73	\$ 0.40	\$ 60.15
WPBHFLANRS0	\$ 10.73	\$ 8.95	\$ 0.40	\$ 20.08
WPBHFLGADS0	\$ 15.72	\$ 9.80	\$ 0.40	\$ 25.93
WPBHFLGRDS0	\$ 13.84	\$ 9.56	\$ 0.40	\$ 23.80
WPBHFLHHDS0	\$ 13.84	\$ 9.43	\$ 0.40	\$ 23.67
WPBHFLFRS0	\$ 15.89	\$ 9.74	\$ 0.40	\$ 26.03
WPBHFLRB84E	\$ 14.95	\$ 9.64	\$ 0.40	\$ 24.99
WPBHFLRPDS0	\$ 18.34	\$ 10.52	\$ 0.40	\$ 29.27
WWSPFLHIDS0	\$ 24.17	\$ 11.68	\$ 0.40	\$ 36.25
WWSPFLSHDS0	\$ 21.25	\$ 11.09	\$ 0.40	\$ 32.74
YNFNFLMARS0	\$ 52.90	\$ 18.07	\$ 0.40	\$ 71.38
YNTWFLMARS0	\$ 43.04	\$ 16.14	\$ 0.40	\$ 59.58
YULEFLMARS0	\$ 26.63	\$ 12.89	\$ 0.40	\$ 39.91

000009

**BellSouth
Modified BCPM 3.1
Inputs**

**Inputs Specified by the
Florida Public Service Commission
Docket No. 980696-TP**

000010

Switching-Global Inputs

Manual Inputs

Global Inputs		
SS7_5ESS	300,000.00	SS7 Investment - 5ESS
SS7_DMS	150,000.00	SS7 Investment - DMS
Engineering_Option	D	Default Engineered CCS and Calls per Line
USF_Option	D	Calculation of USF Investment per Line
HB_Mult	2	"Heavy Business" Loading Multiplier
Min_Mult	1.2	Minimum Loading Multiplier
Bus_Pen_Rat	0.3	Business Penetration Ratio
ExcessCCS_Option	U	Include Reserved CCS Investment in Line Port or Usage?
LT_MDF_Prot_USF_Pct	100%	Portion of line protector and MDF attributable to USF.
Line_Port_USF_Pct	100%	Portion of Line port attributable to USF.
LineCapConstraint	80,000	Line Capacity Constraint
CCSCapConstraint	1,800,000	CCS Capacity Constraint
CallsCapConstraint	600,000	Calls Capacity Constraint
Loc_TDM_Calls	0.98	Direct Routed Fraction of Local Interoffice Traffic
S_Threshold	4000	Small Office Standalone Threshold
H_Threshold	3500	Small Office Host Threshold
R_Threshold	500	Small Office Remote Threshold

000011

Switching-Global Inputs

SWDiscAdjFactorTable

Switch Type:	Processor	MDF & Protector	Line Port	Line CCS	Trunk CCS	SS7
SEH	0.9322	0.6171	0.9301	0.9561	0.9715	0.9931
SER	0.7959	0.6171	0.9483	0.9630	0.9935	NA
DMSH	0.9769	0.6171	0.9905	0.9685	0.9806	0.9782
DMSR	0.9254	0.6171	0.9980	0.9791	NA	NA

Partitioning Percentages for Small Switches

	Processor	Line Port	Line CCS	Trunk CCS	MDF/Prot	SS7
Standalone	31%	23%	33%	6.17E-02	4.58E-02	2.36E-02
Host	19%	28%	39%	7.92E-02	5.70E-02	1.05E-02
Remote	33%	28%	34%	0%	5.91E-02	0%

Vendor Discounts for Small Switches

	Vendor 1	Vendor 2	Vendor 3
Effective Discount	0.00%	0.00%	0.00%

Investment Parameters for Small Switches

		Vendor 1	Vendor 2	Vendor 3
Standalone	Fixed Investment per Switch	\$ 589,262.60	\$ -	\$ -
	Investment per Line	\$ 42.69	\$ -	\$ -
Host	Fixed investment per Switch	\$ 589,262.60	\$ -	\$ -
	Investment per Line	\$ 42.69	\$ -	\$ -
Remote	Fixed Investment per Switch	\$ 54,269.76	\$ -	\$ -
	Investment per Line	\$ 144.58	\$ -	\$ -

000012

SWStateDefaultInputs

	Required	Required	Required	Required	Required	Required
State	ARMIS Percent Local Calls	ARMIS Percent Toll Calls	ARMIS Percent Residence Lines	ARMIS Percent Business Lines	Default EngineeredCa lls/Line	Default EngineeredC S/Line
AL	90%	10%	74.68%	25.32%	2.5	3.60
AK	81%	19%	67.45%	32.55%	2.5	3.60
AZ	89%	11%	73.23%	26.77%	2.5	3.60
AR	81%	17%	73.39%	26.61%	2.5	3.60
CA	73%	27%	63.99%	36.01%	2.5	3.60
CO	88%	12%	69.72%	30.28%	2.5	3.60
CT	77%	23%	69.19%	30.81%	2.5	3.60
DE	84%	16%	65.00%	35.00%	2.5	3.60
DC	91%	9%	31.78%	68.22%	2.5	3.60
FL	88%	12%	69.36%	30.64%	2.46	3.24
GA	90%	10%	66.54%	33.46%	2.5	3.60
HI	89%	11%	66.88%	33.12%	2.5	3.60
IL	82%	18%	73.30%	26.70%	2.5	3.60
IN	87%	13%	63.72%	36.28%	2.5	3.60
IA	84%	16%	70.14%	29.86%	2.5	3.60
KS	85%	15%	69.98%	30.02%	2.5	3.60
KY	87%	13%	75.13%	24.87%	2.5	3.60
LA	93%	7%	73.45%	26.55%	2.5	3.60
ME	43%	57%	59.69%	40.31%	2.5	3.60
MD	88%	12%	64.99%	35.01%	2.5	3.60
MA	44%	56%	50.96%	49.04%	2.5	3.60
MI	84%	16%	67.78%	32.22%	2.5	3.60
MN	90%	10%	69.09%	30.91%	2.5	3.60
MS	90%	10%	74.61%	25.39%	2.5	3.60
MO	87%	13%	71.49%	28.51%	2.5	3.60
MT	84%	16%	73.68%	26.32%	2.5	3.60
NE	85%	15%	71.58%	28.42%	2.5	3.60
NV	84%	16%	66.53%	33.47%	2.5	3.60
NH	43%	57%	55.28%	44.72%	2.5	3.60
NJ	72%	28%	66.28%	33.72%	2.5	3.60
NM	87%	13%	74.49%	25.51%	2.5	3.60
NY	85%	15%	65.66%	34.34%	2.5	3.60
NC	84%	16%	71.10%	28.90%	2.5	3.60
ND	86%	14%	73.79%	26.21%	2.5	3.60
OH	87%	13%	71.17%	28.83%	2.5	3.60
OK	87%	13%	71.99%	28.01%	2.5	3.60
OKs	84%	16%	71.07%	28.93%	2.5	3.60
PA	84%	16%	68.11%	31.89%	2.5	3.60
PR	81%	19%	67.45%	32.55%	2.5	3.60
RI	81%	19%	71.09%	28.91%	2.5	3.60
SC	88%	12%	72.25%	27.75%	2.5	3.60
SD	84%	16%	71.80%	28.20%	2.5	3.60
TN	91%	9%	72.99%	27.01%	2.5	3.60
TX	86%	14%	67.89%	32.11%	2.5	3.60
UT	89%	11%	71.09%	28.91%	2.5	3.60
VT	79%	21%	70.21%	29.79%	2.5	3.60
VA	85%	15%	65.62%	34.38%	2.5	3.60
WA	84%	16%	71.14%	28.86%	2.5	3.60
WV	89%	11%	76.00%	24.00%	2.5	3.60
WI	84%	16%	69.67%	30.33%	2.5	3.60

000013

SWStateDe

	Optional	Optional	Optional	Optional	Optional	Optional	Optional	Optional
State	number of busy hour local/EAS calls per residence line	number of busy hour local/EAS calls per business line	number of bus-hour toll calls per residence line	number of busy hour toll calls per business line	number of local/EAS Minutes per call per residence line	number of local/EAS Minutes per call per business line	number of toll Minutes per call per residence line	number of toll Minutes per call per business line
AL								
AK								
AZ								
AR								
CA								
CO								
CT								
DE								
DC								
FL								
GA								
HI								
ID								
IL								
IN								
IA								
K5								
KY								
LA								
ME								
MD								
MA								
MI								
MN								
MS								
MO								
MT								
NE								
NV								
NH								
NJ								
NM								
NY								
NC								
ND								
OH								
OK								
OR								
PA								
PR								
RI								
SC								
SD								
TN								
TX								
UT								
VT								
VA								
WA								
WV								
WI								

000014

SWStateDe

	Calculated	Calculated	Required	Required	Required	Required	Required	Required
State	Calculated Engineered Calls/Line	Calculated Engineered CCS/Line	Land Loading	Building Loading	Telco E&I Factor	Common Equipment & Power Factor	Percent of local calls that are interoffice	ABSBH CCS/Trunk
AL	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
AK	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
AZ	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
AR	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
CA	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
CO	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
CT	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
DE	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
DC	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
FL	-	-	0 0099	0 1473	0 0870	0 0992	74%	28 X
GA	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
HI	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
ID	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
IL	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
IN	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
IA	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
KS	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
KY	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
LA	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
ME	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
MD	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
MA	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
MI	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
MN	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
MS	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
MO	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
MT	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
NE	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
NV	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
NH	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
NJ	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
NM	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
NY	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
NC	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
ND	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
OH	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
OK	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
OR	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
PA	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
PR	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
RI	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
SC	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
SD	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
TN	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
TX	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
UT	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
VT	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
VA	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
WA	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
WV	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
WI	-	-	0 0117	0 0738	0 0577	0 0682	60%	28 X
	-	-						

000015

SWStateDe

State	Required Feature Calls/ Total Calls	Required SS7 Usage Attributable to Basic Calls	Required Line /Trunk Ratio	Required Switch Percent Line Fill	Required SESS Share	Required DMS Share
AL	30%	25%	14	90%	50%	50%
AK	30%	25%	14	90%	50%	50%
AZ	30%	25%	14	90%	50%	50%
AR	30%	25%	14	90%	50%	50%
CA	30%	25%	14	90%	50%	50%
CO	30%	25%	14	90%	50%	50%
CT	30%	25%	14	90%	50%	50%
DE	30%	25%	14	90%	50%	50%
DC	30%	25%	14	90%	50%	50%
FL	30%	25%	14	85%	60%	31%
GA	30%	25%	14	90%	50%	50%
HI	30%	25%	14	90%	50%	50%
ID	30%	25%	14	90%	50%	50%
IL	30%	25%	14	90%	50%	50%
IN	30%	25%	14	90%	50%	50%
IA	30%	25%	14	90%	50%	50%
K.S.	30%	25%	14	90%	50%	50%
KY	30%	25%	14	90%	50%	50%
LA	30%	25%	14	90%	50%	50%
ME	30%	25%	14	90%	50%	50%
MD	30%	25%	14	90%	50%	50%
MA	30%	25%	14	90%	50%	50%
MI	30%	25%	14	90%	50%	50%
MN	30%	25%	14	90%	50%	50%
MS	30%	25%	14	90%	50%	50%
MO	30%	25%	14	90%	50%	50%
MT	30%	25%	14	90%	50%	50%
NE	30%	25%	14	90%	50%	50%
NY	30%	25%	14	90%	50%	50%
NH	30%	25%	14	90%	50%	50%
NJ	30%	25%	14	90%	50%	50%
NM	30%	25%	14	90%	50%	50%
NY	30%	25%	14	90%	50%	50%
NC	30%	25%	14	90%	50%	50%
ND	30%	25%	14	90%	50%	50%
OH	30%	25%	14	90%	50%	50%
OK	30%	25%	14	90%	50%	50%
OR	30%	25%	14	90%	50%	50%
PA	30%	25%	14	90%	50%	50%
PR	30%	25%	14	90%	50%	50%
RI	30%	25%	14	90%	50%	50%
SC	30%	25%	14	90%	50%	50%
SD	30%	25%	14	90%	50%	50%
TN	30%	25%	14	90%	50%	50%
TX	30%	25%	14	90%	50%	50%
UT	30%	25%	14	90%	50%	50%
VT	30%	25%	14	90%	50%	50%
VA	30%	25%	14	90%	50%	50%
WA	30%	25%	14	90%	50%	50%
WV	30%	25%	14	90%	50%	50%
WI	30%	25%	14	90%	50%	50%

000016

SWStateDe

	Required	Optional	Optional	Optional
State	Call Completion Fraction	Reserve CCS \$/Ln: SESS Host/ Standalone (Discounted)	Reserve CCS \$/Ln: SESS Remote (Discounted)	Reserve CCS \$/Ln: DMS Host/ Standalone (Discounted)
AL	0.7			
AK	0.7			
AZ	0.7			
AR	0.7			
CA	0.7			
CO	0.7			
CT	0.7			
DE	0.7			
DC	0.7			
FL	0.741	0.00	0.00	0.00
GA	0.7			
HI	0.7			
ID	0.7			
IL	0.7			
IN	0.7			
IA	0.7			
KS	0.7			
KY	0.7			
LA	0.7			
ME	0.7			
MD	0.7			
MA	0.7			
MI	0.7			
MN	0.7			
MS	0.7			
MO	0.7			
MT	0.7			
NE	0.7			
NV	0.7			
NH	0.7			
NJ	0.7			
NM	0.7			
NY	0.7			
NC	0.7			
ND	0.7			
OH	0.7			
OK	0.7			
OR	0.7			
PA	0.7			
PR	0.7			
RI	0.7			
SC	0.7			
SD	0.7			
TN	0.7			
TX	0.7			
UT	0.7			
VT	0.7			
VA	0.7			
WA	0.7			
WV	0.7			
WI	0.7			

SWStateDe

	Optional	Optional	Optional	Optional
State	Reserve CCS \$/Ln: DMS Remote (Discounted)	Small Switch Vendor 1 Share	Small Switch Vendor 2 Share	Small Switch Vendor 3 Share
AL		1	0	0
AK		1	0	0
AZ		1	0	0
AR		1	0	0
CA		1	0	0
CO		1	0	0
CT		1	0	0
DC		1	0	0
FL	0.00	0	0	0
GA		1	0	0
HI		1	0	0
ID		1	0	0
IL		1	0	0
IN		1	0	0
IA		1	0	0
KS		1	0	0
KY		1	0	0
LA		1	0	0
ME		1	0	0
MD		1	0	0
MA		1	0	0
MI		1	0	0
MN		1	0	0
MS		1	0	0
MO		1	0	0
MT		1	0	0
NE		1	0	0
NV		1	0	0
NH		1	0	0
NJ		1	0	0
NM		1	0	0
NY		1	0	0
NC		1	0	0
ND		1	0	0
OH		1	0	0
OK		1	0	0
OR		1	0	0
PA		1	0	0
PR		1	0	0
RI		1	0	0
SC		1	0	0
SD		1	0	0
TN		1	0	0
TX		1	0	0
UT		1	0	0
VT		1	0	0
VA		1	0	0
WA		1	0	0
WV		1	0	0
WI		1	0	0

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	A	B	C	D	E	F	G	H	I	
1										
2										
3	Switch Type Variable	Total Lines	Trunks	Calls	Line CCS	SEH/SER	SEH*Total Lines/SER*Total Lines	SEH*Trunks	Constant	
4										
5	StandAloneCoefficients									
6	Total Inv	358.74	314.64	822,200	0	-220,880	-57.44	0	0	
7	Port	157.96	0	0	0	0	-105.64	0	0	
8	Line CCS	132.74	0	0	0	-162,040	45.47	0	0	
9	Processor	18.46	0	419,110	0	-398,550	37.74	0	1,194,100	
10	Trk CCS	0.00	522.64	0	0	0	0.00	-243.34	0	
11	MDF	15.74	0	0	0	0	0.00	0	0	
12	SS7 Share									
13										
14	HostCoefficients									
15	Total Inv	341.87	481.45	1,062,100	0	-604,800	-71.64	0	0	
16	Port	164.12	0	0	0	0	-114.89	0	0	
17	Line CCS	129.36	0	0	0	122,110	38.40	0	0	
18	Processor	5.98	0	486,620	0	-851,270	45.83	0	1,404,600	
19	Trk CCS	0.00	562.24	0	0	0	0.00	-255.03	0	
20	MDF	16.57	0	0	0	0	0.00	0	0	
21	SS7 Share									
22										
23	RemoteCoefficients									
24	Total Inv	325.02	0	138,340	0	296,350	-118.60	0.00	0	
25	Port	217.86	0	0	0	0	-154.85	0.00	0	
26	Line CCS	136.51	0	0	0	134,090	25.60	0.00	0	
27	Processor	25.51	0	124,620	0	154,810	14.97	0.00	0	
28	MDF	22.04	0	0	0	34,490	-10.59	0.00	0	
29										

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Signaling Investments

	Company Size		
	Small	Medium	Large
Res	\$ 5.11	\$ 5.11	\$ 5.11
Bus	\$ 9.93	\$ 9.93	\$ 9.93

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BCPM Loop Cost Inputs

Drop, NID, Protector Costs

Buried Drop Costs

Size	FIXED COSTS					DENNITY 0-5		DENNITY 6-100		
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
1	\$ 0.69							\$ 0.69		\$ 0.69

Aerial Drop Costs

Size	FIXED COSTS					DENNITY 0-5		DENNITY 6-100		
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
1	\$ 0.29							\$ 0.29		\$ 0.29

Residence Costs

Size	FIXED COSTS					DENNITY 0-5		DENNITY 6-100		
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
NID	\$ 30.00							\$ 30.00		\$ 30.00
Protector										
Interface										

Business Costs

Size	FIXED COSTS					DENNITY 0-5		DENNITY 6-100		
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
NID	\$ 50.00							\$ 50.00		\$ 50.00
Protector										
Interface										

BCPM Loop Cost Inputs

Drop, NID, Protector Costs

		FIXED COSTS				DENNITY 101-200		DENNITY 201-650		
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
1	\$ 0.69		\$ -				\$ -	0.69		\$ 0.69

Aerial Drop Costs

		FIXED COSTS				DENNITY 101-200		DENNITY 201-650		
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
1	\$ 0.29		\$ -				\$ -	0.29		\$ 0.29

Residence Costs

		FIXED COSTS				DENNITY 101-200		DENNITY 201-650		
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
NID	\$ 30.00		\$ -				\$ -	30.00		\$ 30.00
Protector	\$ -		\$ -				\$ -	-		\$ -
Interface	\$ -		\$ -				\$ -	-		\$ -

Business Costs

		FIXED COSTS				DENNITY 101-200		DENNITY 201-650		
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
NID	\$ 50.00		\$ -				\$ -	50.00		\$ 50.00
Protector	\$ -		\$ -				\$ -	-		\$ -
Interface	\$ -		\$ -				\$ -	-		\$ -

BCPM Loop Cost Inputs

Drop, NID, Protector Costs

		FIXED COSTS				DENSITY 651-850		DENSITY 851-2550		
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
1	\$ 0.69		\$	-			\$ 0.69			\$ 0.69

Aerial Drop Costs

		FIXED COSTS				DENSITY 651-850		DENSITY 851-2550		
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
1	\$ 0.29		\$	-			\$ 0.29			\$ 0.29

Residence Costs

		FIXED COSTS				DENSITY 651-850		DENSITY 851-2550		
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
NID	\$ 30.00		\$	-			\$ 30.00			\$ 30.00
Protect	\$		\$	-			\$			\$
Interface	\$		\$	-			\$			\$

Business Costs

		FIXED COSTS				DENSITY 651-850		DENSITY 851-2550		
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
NID	\$ 50.00		\$	-			\$ 50.00			\$ 50.00
Protect	\$		\$	-			\$			\$
Interface	\$		\$	-			\$			\$

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BCPM Loop Cost Inputs

Drop, NID, Protector Costs

Buried Drop Costs						
FIXED COSTS						
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering
1	\$ 0.69		\$	-		
					Adjustment	DENSITY 2551-5000
					Total	DENSITY 5001-10000
					\$ 0.69	Adjustment
						Total
						\$ 0.69

Aerial Drop Costs						
HY'D COSTS						
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering
1	\$ 0.29		\$	-		
					Adjustment	DENSITY 2551-5000
					Total	DENSITY 5001-10000
					\$ 0.29	Adjustment
						Total
						\$ 0.29

Residence Costs						
FIXED COSTS						
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering
NID	\$ 30.00		\$	-		
Protector	\$		\$	-		
Interface	\$		\$	-		
					Adjustment	DENSITY 2551-5000
					Total	DENSITY 5001-10000
					\$ 30.00	Adjustment
						Total
						\$ 30.00

Business Costs						
FIXED COSTS						
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering
NID	\$ 50.00		\$	-		
Protector	\$		\$	-		
Interface	\$		\$	-		
					Adjustment	DENSITY 2551-5000
					Total	DENSITY 5001-10000
					\$ 50.00	Adjustment
						Total
						\$ 50.00

BCPM Loop Cost Inputs

Drop, NID, Protector Costs

Buried Drop Costs

Size	FIXED COSTS					DENSITY >10001		
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total
1	\$ 0.69		\$	-				\$ 0.69

Aerial Drop Costs

Size	FIXED COSTS					DENSITY >10001		
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total
1	\$ 0.29		\$	-				\$ 0.29

Residence Costs

Size	FIXED COSTS					DENSITY >10001		
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total
NID	\$ 30.00		\$	-				\$ 30.00
Protector	\$		\$	-				\$
Interface	\$		\$	-				\$

Business Costs

Size	FIXED COSTS					DENSITY >10001		
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total
NID	\$ 50.00		\$	-				\$ 50.00
Protector	\$		\$	-				\$
Interface	\$		\$	-				\$

BCPM Loop Cost Inputs

Fiber Costs

Fiber - Underground

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
288	\$ 15.01	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 15.01		\$ 15.01
144	\$ 9.41	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 9.41		\$ 9.41
96	\$ 7.51	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 7.51		\$ 7.51
72	\$ 6.55	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 6.55		\$ 6.55
60	\$ 6.07	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 6.07		\$ 6.07
48	\$ 5.51	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5.51		\$ 5.51
36	\$ 4.91	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4.91		\$ 4.91
24	\$ 4.58	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4.58		\$ 4.58
18	\$ 4.43	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4.43		\$ 4.43
12	\$ 4.23	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4.23		\$ 4.23

Fiber - Buried

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
288	\$ 14.26	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 14.26		\$ 14.26
144	\$ 8.28	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 8.28		\$ 8.28
96	\$ 6.23	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 6.23		\$ 6.23
72	\$ 5.16	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5.16		\$ 5.16
60	\$ 4.64	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4.64		\$ 4.64
48	\$ 4.07	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4.07		\$ 4.07
36	\$ 3.42	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3.42		\$ 3.42
24	\$ 3.06	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3.06		\$ 3.06
18	\$ 2.90	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2.90		\$ 2.90
12	\$ 2.68	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2.68		\$ 2.68

Fiber - Aerial

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
288	\$ 13.90	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 13.90		\$ 13.90
144	\$ 7.82	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 7.82		\$ 7.82
96	\$ 5.96	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5.96		\$ 5.96
72	\$ 5.11	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5.11		\$ 5.11
60	\$ 4.68	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4.68		\$ 4.68
48	\$ 4.15	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4.15		\$ 4.15
36	\$ 3.70	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3.70		\$ 3.70
24	\$ 3.22	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3.22		\$ 3.22
18	\$ 3.03	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3.03		\$ 3.03
12	\$ 2.83	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2.83		\$ 2.83

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BCPM Loop Cost Inputs

Fiber Costs

Fiber - Underground

Size	FIXED COSTS						DENSITY 101-200		DENSITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
288	\$ 15.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.01	\$ -	\$ 15.01
144	\$ 9.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.41	\$ -	\$ 9.41
96	\$ 7.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.51	\$ -	\$ 7.51
72	\$ 6.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.55	\$ -	\$ 6.55
60	\$ 6.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.07	\$ -	\$ 6.07
48	\$ 5.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.51	\$ -	\$ 5.51
36	\$ 4.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.91	\$ -	\$ 4.91
24	\$ 4.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.58	\$ -	\$ 4.58
18	\$ 4.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.43	\$ -	\$ 4.43
12	\$ 4.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.23	\$ -	\$ 4.23

Fiber - Buried

Size	FIXED COSTS						DENSITY 101-200		DENSITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
288	\$ 14.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.26	\$ -	\$ 14.26
144	\$ 8.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.28	\$ -	\$ 8.28
96	\$ 6.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.23	\$ -	\$ 6.23
72	\$ 5.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.16	\$ -	\$ 5.16
60	\$ 4.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.64	\$ -	\$ 4.64
48	\$ 4.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.07	\$ -	\$ 4.07
36	\$ 3.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.42	\$ -	\$ 3.42
24	\$ 3.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.06	\$ -	\$ 3.06
18	\$ 2.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.90	\$ -	\$ 2.90
12	\$ 2.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.68	\$ -	\$ 2.68

Fiber - Aerial

Size	FIXED COSTS						DENSITY 101-200		DENSITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
288	\$ 13.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13.90	\$ -	\$ 13.90
144	\$ 7.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.82	\$ -	\$ 7.82
96	\$ 5.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.96	\$ -	\$ 5.96
72	\$ 5.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.33	\$ -	\$ 5.33
60	\$ 4.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.68	\$ -	\$ 4.68
48	\$ 4.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.15	\$ -	\$ 4.15
36	\$ 3.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.70	\$ -	\$ 3.70
24	\$ 3.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.22	\$ -	\$ 3.22
18	\$ 3.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.03	\$ -	\$ 3.03
12	\$ 2.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.83	\$ -	\$ 2.83

BCPM Loop Cost Inputs

Fiber Costs

Fiber - Underground

Size	FIXED COSTS						DENSITY 651-850		DENSITY 851-2550	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
288	\$ 15.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.01	\$ -	\$ -	\$ 15.01
144	\$ 9.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.41	\$ -	\$ -	\$ 9.41
96	\$ 7.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.51	\$ -	\$ -	\$ 7.51
72	\$ 6.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.55	\$ -	\$ -	\$ 6.55
60	\$ 6.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.07	\$ -	\$ -	\$ 6.07
48	\$ 5.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.51	\$ -	\$ -	\$ 5.51
36	\$ 4.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.91	\$ -	\$ -	\$ 4.91
24	\$ 4.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.58	\$ -	\$ -	\$ 4.58
18	\$ 4.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.43	\$ -	\$ -	\$ 4.43
12	\$ 4.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.23	\$ -	\$ -	\$ 4.23

Fiber - Buried

Size	FIXED COSTS						DENSITY 651-850		DENSITY 851-2550	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
288	\$ 14.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.26	\$ -	\$ -	\$ 14.26
144	\$ 8.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.28	\$ -	\$ -	\$ 8.28
96	\$ 6.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.23	\$ -	\$ -	\$ 6.23
72	\$ 5.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.16	\$ -	\$ -	\$ 5.16
60	\$ 4.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.64	\$ -	\$ -	\$ 4.64
48	\$ 4.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.07	\$ -	\$ -	\$ 4.07
36	\$ 3.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.42	\$ -	\$ -	\$ 3.42
24	\$ 3.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.06	\$ -	\$ -	\$ 3.06
18	\$ 2.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.90	\$ -	\$ -	\$ 2.90
12	\$ 2.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.68	\$ -	\$ -	\$ 2.68

Fiber - Aerial

Size	FIXED COSTS						DENSITY 651-850		DENSITY 851-2550	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
288	\$ 13.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13.90	\$ -	\$ -	\$ 13.90
144	\$ 7.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.82	\$ -	\$ -	\$ 7.82
96	\$ 5.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.96	\$ -	\$ -	\$ 5.96
72	\$ 5.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.33	\$ -	\$ -	\$ 5.33
60	\$ 4.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.68	\$ -	\$ -	\$ 4.68
48	\$ 4.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.15	\$ -	\$ -	\$ 4.15
36	\$ 3.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.70	\$ -	\$ -	\$ 3.70
24	\$ 3.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.22	\$ -	\$ -	\$ 3.22
18	\$ 3.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.03	\$ -	\$ -	\$ 3.03
12	\$ 2.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.83	\$ -	\$ -	\$ 2.83

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BCPM Loop Cost Inputs

Fiber Costs

Fiber - Underground

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
288	\$ 15.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.01	\$ -	\$ 15.01
144	\$ 9.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.41	\$ -	\$ 9.41
96	\$ 7.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.51	\$ -	\$ 7.51
72	\$ 6.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.55	\$ -	\$ 6.55
60	\$ 6.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.07	\$ -	\$ 6.07
48	\$ 5.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.51	\$ -	\$ 5.51
36	\$ 4.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.91	\$ -	\$ 4.91
24	\$ 4.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.58	\$ -	\$ 4.58
18	\$ 4.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.43	\$ -	\$ 4.43
12	\$ 4.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.23	\$ -	\$ 4.23

Fiber - Buried

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
288	\$ 14.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.26	\$ -	\$ 14.26
144	\$ 8.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.28	\$ -	\$ 8.28
96	\$ 6.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.23	\$ -	\$ 6.23
72	\$ 5.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.16	\$ -	\$ 5.16
60	\$ 4.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.64	\$ -	\$ 4.64
48	\$ 4.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.07	\$ -	\$ 4.07
36	\$ 3.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.42	\$ -	\$ 3.42
24	\$ 3.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.06	\$ -	\$ 3.06
18	\$ 2.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.90	\$ -	\$ 2.90
12	\$ 2.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.68	\$ -	\$ 2.68

Fiber - Aerial

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
288	\$ 13.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13.90	\$ -	\$ 13.90
144	\$ 7.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.82	\$ -	\$ 7.82
96	\$ 5.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.96	\$ -	\$ 5.96
72	\$ 5.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.33	\$ -	\$ 5.33
60	\$ 4.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.68	\$ -	\$ 4.68
48	\$ 4.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.15	\$ -	\$ 4.15
36	\$ 3.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.70	\$ -	\$ 3.70
24	\$ 3.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.22	\$ -	\$ 3.22
18	\$ 3.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.03	\$ -	\$ 3.03
12	\$ 2.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.83	\$ -	\$ 2.83

000029

BCFM Loop Cost Inputs

Fiber Costs

Fiber - Underground

Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
12	\$ 15.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.01
144	\$ 9.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.41
96	\$ 7.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.51
72	\$ 6.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.55
60	\$ 6.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.07
48	\$ 5.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.51
36	\$ 4.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.91
24	\$ 4.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.58
18	\$ 4.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.43
12	\$ 4.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.23
FIXED COSTS								DENSITY >10001

Fiber - Buried

Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
12	\$ 14.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.26
144	\$ 8.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.28
96	\$ 6.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.23
72	\$ 5.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.16
60	\$ 4.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.64
48	\$ 4.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.07
36	\$ 3.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.42
24	\$ 3.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.06
18	\$ 2.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.90
12	\$ 2.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.68
FIXED COSTS								DENSITY >10001

Fiber - Aerial

Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
12	\$ 17.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17.90
144	\$ 7.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.82
96	\$ 5.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.96
72	\$ 5.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.33
60	\$ 4.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.68
48	\$ 4.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.15
36	\$ 3.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.70
24	\$ 3.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.22
18	\$ 3.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.03
12	\$ 2.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.81
FIXED COSTS								DENSITY >10001

000030

BCPM Loop Cost Inputs

Cable Costs

000031

Size	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 61.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.69	\$ -	\$ 61.69
3600	\$ 50.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.61	\$ -	\$ 50.61
3000	\$ 43.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.65	\$ -	\$ 43.65
2400	\$ 31.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31.51	\$ -	\$ 31.51
2100	\$ 27.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27.68	\$ -	\$ 27.68
1800	\$ 23.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.80	\$ -	\$ 23.80
1200	\$ 14.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.21	\$ -	\$ 14.21
900	\$ 12.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12.39	\$ -	\$ 12.39
600	\$ 8.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.95	\$ -	\$ 8.95
400	\$ 8.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.51	\$ -	\$ 8.51
300	\$ 7.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.10	\$ -	\$ 7.10
200	\$ 5.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.47	\$ -	\$ 5.47
100	\$ 4.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.03	\$ -	\$ 4.03
50	\$ 3.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.51	\$ -	\$ 3.51
25	\$ 3.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.23	\$ -	\$ 3.23
18	\$ 2.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.83	\$ -	\$ 2.83
12	\$ 2.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.54	\$ -	\$ 2.54
FIXED COSTS										
Size	Material Cost	Adjustment	Total	DENSITY 0-5						
				DENSITY 6-100						

Size	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 53.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.39	\$ -	\$ 53.39
3600	\$ 43.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.21	\$ -	\$ 43.21
3000	\$ 37.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.45	\$ -	\$ 37.45
2400	\$ 26.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.18	\$ -	\$ 26.18
2100	\$ 23.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.18	\$ -	\$ 23.18
1800	\$ 19.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.83	\$ -	\$ 19.83
1200	\$ 11.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.46	\$ -	\$ 11.46
900	\$ 10.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.24	\$ -	\$ 10.24
600	\$ 7.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.55	\$ -	\$ 7.55
400	\$ 6.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.30	\$ -	\$ 6.30
300	\$ 5.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.27	\$ -	\$ 5.27
200	\$ 4.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.51	\$ -	\$ 4.51
100	\$ 4.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.07	\$ -	\$ 4.07
50	\$ 2.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.55	\$ -	\$ 2.55
25	\$ 2.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.27	\$ -	\$ 2.27
18	\$ 1.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.98	\$ -	\$ 1.98
12	\$ 1.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.71	\$ -	\$ 1.71
FIXED COSTS										
Size	Material Cost	Adjustment	Total	DENSITY 0-5						
				DENSITY 6-100						

BCPM Loop Cost Inputs

Cable Costs

000032

Size	Material Cost	Empty Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 61.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.69	\$ -	\$ 61.69
3600	\$ 50.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.61	\$ -	\$ 50.61
3000	\$ 43.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.65	\$ -	\$ 43.65
2400	\$ 31.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31.51	\$ -	\$ 31.51
2100	\$ 27.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27.68	\$ -	\$ 27.68
1800	\$ 23.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.80	\$ -	\$ 23.80
1200	\$ 14.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.21	\$ -	\$ 14.21
900	\$ 12.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12.39	\$ -	\$ 12.39
600	\$ 8.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.95	\$ -	\$ 8.95
400	\$ 8.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.51	\$ -	\$ 8.51
300	\$ 7.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.10	\$ -	\$ 7.10
200	\$ 5.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.47	\$ -	\$ 5.47
100	\$ 4.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.03	\$ -	\$ 4.03
50	\$ 3.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.51	\$ -	\$ 3.51
25	\$ 3.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.23	\$ -	\$ 3.23
18	\$ 2.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.83	\$ -	\$ 2.83
12	\$ 2.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.54	\$ -	\$ 2.54
Material Cost	\$ 61.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.69	\$ -	\$ 61.69
Empty Matl	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 61.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.69	\$ -	\$ 61.69

24 Gauge Cable - Underground Copper

Size	Material Cost	Empty Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 53.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.39	\$ -	\$ 53.39
3600	\$ 43.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.21	\$ -	\$ 43.21
3000	\$ 37.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.45	\$ -	\$ 37.45
2400	\$ 26.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.18	\$ -	\$ 26.18
2100	\$ 23.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.18	\$ -	\$ 23.18
1800	\$ 19.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.83	\$ -	\$ 19.83
1200	\$ 11.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.46	\$ -	\$ 11.46
900	\$ 10.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.24	\$ -	\$ 10.24
600	\$ 7.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.55	\$ -	\$ 7.55
400	\$ 6.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.30	\$ -	\$ 6.30
300	\$ 5.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.27	\$ -	\$ 5.27
200	\$ 4.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.51	\$ -	\$ 4.51
100	\$ 3.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.07	\$ -	\$ 3.07
50	\$ 2.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.55	\$ -	\$ 2.55
25	\$ 2.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.27	\$ -	\$ 2.27
18	\$ 1.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.98	\$ -	\$ 1.98
12	\$ 1.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.74	\$ -	\$ 1.74
Material Cost	\$ 53.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.39	\$ -	\$ 53.39
Empty Matl	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 53.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.39	\$ -	\$ 53.39

24 Gauge Cable - Dual Sheath "Filled" Buried Copper

FIXED COSTS	Adjustment	Total
DENSITY 101-200	\$ -	\$ -
DENSITY 201-650	\$ -	\$ -
Adjustment	\$ -	\$ -
Total	\$ -	\$ -

BCPM Loop Cost Inputs

Cable Costs

24 Gauge Cable - Underground Copper

Size	FIXED COSTS						DENNITY 651-R50		DENNITY 851-2550	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 61.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.69	\$ -	\$ 61.69
3600	\$ 50.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.61	\$ -	\$ 50.61
3000	\$ 43.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.65	\$ -	\$ 43.65
2400	\$ 31.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31.51	\$ -	\$ 31.51
2100	\$ 27.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27.68	\$ -	\$ 27.68
1800	\$ 23.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.80	\$ -	\$ 23.80
1200	\$ 14.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.21	\$ -	\$ 14.21
900	\$ 12.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12.39	\$ -	\$ 12.39
600	\$ 8.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.95	\$ -	\$ 8.95
400	\$ 8.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.51	\$ -	\$ 8.51
300	\$ 7.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.10	\$ -	\$ 7.10
200	\$ 5.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.47	\$ -	\$ 5.47
100	\$ 4.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.03	\$ -	\$ 4.03
50	\$ 3.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.51	\$ -	\$ 3.51
25	\$ 3.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.23	\$ -	\$ 3.23
18	\$ 2.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.83	\$ -	\$ 2.83
12	\$ 2.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.54	\$ -	\$ 2.54

24 Gauge Cable - Dual Sheath "Filled" Buried Copper

Size	FIXED COSTS						DENNITY 651-R50		DENNITY 851-2550	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 53.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.39	\$ -	\$ 53.39
3600	\$ 43.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.21	\$ -	\$ 43.21
3000	\$ 37.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.45	\$ -	\$ 37.45
2400	\$ 26.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.18	\$ -	\$ 26.18
2100	\$ 23.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.18	\$ -	\$ 23.18
1800	\$ 19.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.83	\$ -	\$ 19.83
1200	\$ 11.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.46	\$ -	\$ 11.46
900	\$ 10.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.24	\$ -	\$ 10.24
600	\$ 7.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.55	\$ -	\$ 7.55
400	\$ 6.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.30	\$ -	\$ 6.30
300	\$ 5.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.27	\$ -	\$ 5.27
200	\$ 4.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.51	\$ -	\$ 4.51
100	\$ 3.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.07	\$ -	\$ 3.07
50	\$ 2.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.55	\$ -	\$ 2.55
25	\$ 2.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.27	\$ -	\$ 2.27
18	\$ 1.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.98	\$ -	\$ 1.98
12	\$ 1.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.73	\$ -	\$ 1.73

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BCPM Loop Cost Inputs

Cable Costs

24 Gauge Cable - Underground Copper

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Mat	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 61.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.69	\$ -	\$ 61.69
3600	\$ 50.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.61	\$ -	\$ 50.61
3000	\$ 43.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.65	\$ -	\$ 43.65
2400	\$ 31.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31.51	\$ -	\$ 31.51
2100	\$ 27.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27.68	\$ -	\$ 27.68
1800	\$ 23.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.80	\$ -	\$ 23.80
1200	\$ 14.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.21	\$ -	\$ 14.21
900	\$ 12.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12.39	\$ -	\$ 12.39
600	\$ 8.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.95	\$ -	\$ 8.95
400	\$ 8.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.51	\$ -	\$ 8.51
300	\$ 7.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.10	\$ -	\$ 7.10
200	\$ 5.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.47	\$ -	\$ 5.47
100	\$ 4.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.03	\$ -	\$ 4.03
50	\$ 3.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.51	\$ -	\$ 3.51
25	\$ 3.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.23	\$ -	\$ 3.23
18	\$ 2.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.83	\$ -	\$ 2.83
12	\$ 2.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.54	\$ -	\$ 2.54

24 Gauge Cable - Dual Sheath "Filled" Barbed Copper

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Mat	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 53.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.39	\$ -	\$ 53.39
3600	\$ 43.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.21	\$ -	\$ 43.21
3000	\$ 37.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.45	\$ -	\$ 37.45
2400	\$ 26.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.18	\$ -	\$ 26.18
2100	\$ 23.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.18	\$ -	\$ 23.18
1800	\$ 19.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.83	\$ -	\$ 19.83
1200	\$ 11.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.46	\$ -	\$ 11.46
900	\$ 10.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.24	\$ -	\$ 10.24
600	\$ 7.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.55	\$ -	\$ 7.55
400	\$ 6.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.30	\$ -	\$ 6.30
300	\$ 5.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.27	\$ -	\$ 5.27
200	\$ 4.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.51	\$ -	\$ 4.51
100	\$ 3.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.07	\$ -	\$ 3.07
50	\$ 2.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.55	\$ -	\$ 2.55
25	\$ 2.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.27	\$ -	\$ 2.27
18	\$ 1.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.98	\$ -	\$ 1.98
12	\$ 1.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.73	\$ -	\$ 1.73

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BC'PM Loop Cost Inputs

Cable Costs

24 Gauge Cable - Underground Copper

Size	FIXED COSTS					DENSITY >10001		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
4200	\$ 61.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.69
3600	\$ 50.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.61
3000	\$ 43.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.65
2400	\$ 31.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31.51
2100	\$ 27.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27.68
1800	\$ 23.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.80
1200	\$ 14.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.21
900	\$ 12.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12.39
600	\$ 8.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.95
400	\$ 8.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.51
300	\$ 7.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.10
200	\$ 5.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.47
100	\$ 4.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.03
50	\$ 3.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.51
25	\$ 3.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.23
18	\$ 2.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.83
12	\$ 2.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.54

24 Gauge Cable - Dual Sheath "Filled" Buried Copper

Size	FIXED COSTS					DENSITY >10001		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
4200	\$ 53.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.39
3600	\$ 43.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.21
3000	\$ 37.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.45
2400	\$ 26.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.18
2100	\$ 21.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21.18
1800	\$ 19.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.83
1200	\$ 11.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.46
900	\$ 10.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.24
600	\$ 7.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.55
400	\$ 6.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.30
300	\$ 5.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.27
200	\$ 4.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.51
100	\$ 3.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.07
50	\$ 2.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.55
25	\$ 2.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.27
18	\$ 1.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.98
12	\$ 1.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.71

BCPM Loop Cost Inputs

24 Gauge Cable - Aerial

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4200	45.14	-	-	-	-	-	-	45.14	-	45.14
3600	36.81	-	-	-	-	-	-	36.81	-	36.81
3000	32.03	-	-	-	-	-	-	32.03	-	32.03
2400	22.82	-	-	-	-	-	-	22.82	-	22.82
2100	20.47	-	-	-	-	-	-	20.47	-	20.47
1800	17.68	-	-	-	-	-	-	17.68	-	17.68
1200	10.89	-	-	-	-	-	-	10.89	-	10.89
900	9.79	-	-	-	-	-	-	9.79	-	9.79
600	7.63	-	-	-	-	-	-	7.63	-	7.63
400	5.78	-	-	-	-	-	-	5.78	-	5.78
300	4.80	-	-	-	-	-	-	4.80	-	4.80
200	4.23	-	-	-	-	-	-	4.23	-	4.23
100	2.97	-	-	-	-	-	-	2.97	-	2.97
50	2.51	-	-	-	-	-	-	2.51	-	2.51
25	2.28	-	-	-	-	-	-	2.28	-	2.28
18	1.90	-	-	-	-	-	-	1.90	-	1.90
12	1.64	-	-	-	-	-	-	1.64	-	1.64

26 Gauge Cable - Underground Copper

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4200	61.69	-	-	-	-	-	-	61.69	-	61.69
3600	50.61	-	-	-	-	-	-	50.61	-	50.61
3000	43.65	-	-	-	-	-	-	43.65	-	43.65
2400	26.53	-	-	-	-	-	-	26.53	-	26.53
2100	23.32	-	-	-	-	-	-	23.32	-	23.32
1800	20.05	-	-	-	-	-	-	20.05	-	20.05
1200	11.71	-	-	-	-	-	-	11.71	-	11.71
900	10.51	-	-	-	-	-	-	10.51	-	10.51
600	7.70	-	-	-	-	-	-	7.70	-	7.70
400	7.69	-	-	-	-	-	-	7.69	-	7.69
300	6.48	-	-	-	-	-	-	6.48	-	6.48
200	5.06	-	-	-	-	-	-	5.06	-	5.06
100	3.82	-	-	-	-	-	-	3.82	-	3.82
50	3.40	-	-	-	-	-	-	3.40	-	3.40
25	3.18	-	-	-	-	-	-	3.18	-	3.18
18	2.78	-	-	-	-	-	-	2.78	-	2.78
12	2.51	-	-	-	-	-	-	2.51	-	2.51

BCPM Loop Cost Inputs

24 Gauge Cable - Aerial

Size	FIXED COSTS						DENSITY 101-200		DENSITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 45.14	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 45.14		\$ 45.14
3600	\$ 36.81	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 36.81		\$ 36.81
3000	\$ 32.03	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 32.03		\$ 32.03
2400	\$ 22.82	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 22.82		\$ 22.82
2100	\$ 20.47	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 20.47		\$ 20.47
1800	\$ 17.68	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 17.68		\$ 17.68
1200	\$ 10.89	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 10.89		\$ 10.89
900	\$ 9.79	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 9.79		\$ 9.79
600	\$ 7.63	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 7.63		\$ 7.63
400	\$ 5.78	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5.78		\$ 5.78
300	\$ 4.80	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4.80		\$ 4.80
200	\$ 4.23	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4.23		\$ 4.23
100	\$ 2.97	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2.97		\$ 2.97
50	\$ 2.51	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2.51		\$ 2.51
25	\$ 2.28	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2.28		\$ 2.28
18	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1.90		\$ 1.90
12	\$ 1.64	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1.64		\$ 1.64

26 Gauge Cable - Underground Copper

Size	FIXED COSTS						DENSITY 101-200		DENSITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 61.69	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 61.69		\$ 61.69
3600	\$ 50.61	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 50.61		\$ 50.61
3000	\$ 43.65	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 43.65		\$ 43.65
2400	\$ 26.53	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 26.53		\$ 26.53
2100	\$ 23.32	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 23.32		\$ 23.32
1800	\$ 20.05	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 20.05		\$ 20.05
1200	\$ 11.71	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 11.71		\$ 11.71
900	\$ 10.51	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 10.51		\$ 10.51
600	\$ 7.70	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 7.70		\$ 7.70
400	\$ 7.69	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 7.69		\$ 7.69
300	\$ 6.48	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 6.48		\$ 6.48
200	\$ 5.06	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5.06		\$ 5.06
100	\$ 3.82	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3.82		\$ 3.82
50	\$ 3.40	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3.40		\$ 3.40
25	\$ 3.18	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3.18		\$ 3.18
18	\$ 2.78	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2.78		\$ 2.78
12	\$ 2.51	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2.51		\$ 2.51

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BCPM Loop Cost Inputs

24 Gauge Cable - Aerial

Size	FIXED COSTS						DENNITY 651-850		DENNITY 851-2550	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 45.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.14	\$ -	\$ 45.14
3600	\$ 36.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36.81	\$ -	\$ 36.81
3000	\$ 32.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.03	\$ -	\$ 32.03
2400	\$ 22.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22.82	\$ -	\$ 22.82
2100	\$ 20.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.47	\$ -	\$ 20.47
1800	\$ 17.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17.68	\$ -	\$ 17.68
1200	\$ 10.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.89	\$ -	\$ 10.89
900	\$ 9.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.79	\$ -	\$ 9.79
600	\$ 7.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.63	\$ -	\$ 7.63
400	\$ 5.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.78	\$ -	\$ 5.78
300	\$ 4.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.80	\$ -	\$ 4.80
200	\$ 4.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.23	\$ -	\$ 4.23
100	\$ 2.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.97	\$ -	\$ 2.97
50	\$ 2.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.51	\$ -	\$ 2.51
25	\$ 2.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.28	\$ -	\$ 2.28
18	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.90	\$ -	\$ 1.90
12	\$ 1.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.64	\$ -	\$ 1.64

26 Gauge Cable - Underground Copper

Size	FIXED COSTS						DENNITY 651-850		DENNITY 851-2550	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 61.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.69	\$ -	\$ 61.69
3600	\$ 50.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.61	\$ -	\$ 50.61
3000	\$ 43.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.65	\$ -	\$ 43.65
2400	\$ 26.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.53	\$ -	\$ 26.53
2100	\$ 23.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.32	\$ -	\$ 23.32
1800	\$ 20.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.05	\$ -	\$ 20.05
1200	\$ 11.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.71	\$ -	\$ 11.71
900	\$ 10.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.51	\$ -	\$ 10.51
600	\$ 7.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.70	\$ -	\$ 7.70
400	\$ 7.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.69	\$ -	\$ 7.69
300	\$ 6.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.48	\$ -	\$ 6.48
200	\$ 5.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.06	\$ -	\$ 5.06
100	\$ 3.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.82	\$ -	\$ 3.82
50	\$ 3.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.40	\$ -	\$ 3.40
25	\$ 3.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.18	\$ -	\$ 3.18
18	\$ 2.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.78	\$ -	\$ 2.78
12	\$ 2.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.51	\$ -	\$ 2.51

BCPM Loop Cost Inputs

24 Gauge Cable - Aerial

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 45.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.14	\$ -	\$ 45.14
3600	\$ 36.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36.81	\$ -	\$ 36.81
3000	\$ 32.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.03	\$ -	\$ 32.03
2400	\$ 22.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22.82	\$ -	\$ 22.82
2100	\$ 20.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.47	\$ -	\$ 20.47
1800	\$ 17.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17.68	\$ -	\$ 17.68
1200	\$ 10.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.89	\$ -	\$ 10.89
900	\$ 9.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.79	\$ -	\$ 9.79
600	\$ 7.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.63	\$ -	\$ 7.63
400	\$ 5.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.78	\$ -	\$ 5.78
300	\$ 4.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.80	\$ -	\$ 4.80
200	\$ 4.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.23	\$ -	\$ 4.23
100	\$ 2.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.97	\$ -	\$ 2.97
50	\$ 2.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.51	\$ -	\$ 2.51
25	\$ 2.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.28	\$ -	\$ 2.28
18	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.90	\$ -	\$ 1.90
12	\$ 1.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.64	\$ -	\$ 1.64

26 Gauge Cable - Underground Copper

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 61.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.69	\$ -	\$ 61.69
3600	\$ 50.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.61	\$ -	\$ 50.61
3000	\$ 43.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.65	\$ -	\$ 43.65
2400	\$ 26.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.53	\$ -	\$ 26.53
2100	\$ 23.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.32	\$ -	\$ 23.32
1800	\$ 20.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.05	\$ -	\$ 20.05
1200	\$ 11.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.71	\$ -	\$ 11.71
900	\$ 10.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.51	\$ -	\$ 10.51
600	\$ 7.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.70	\$ -	\$ 7.70
400	\$ 7.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.09	\$ -	\$ 7.09
300	\$ 6.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.48	\$ -	\$ 6.48
200	\$ 5.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.06	\$ -	\$ 5.06
100	\$ 3.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.82	\$ -	\$ 3.82
50	\$ 3.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.40	\$ -	\$ 3.40
25	\$ 3.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.18	\$ -	\$ 3.18
18	\$ 2.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.78	\$ -	\$ 2.78
12	\$ 2.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.51	\$ -	\$ 2.51

BCPM Loop Cost Inputs

Size	FIXED COSTS						Adjustment	Total
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering		
4200	\$ 45.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.14	
3600	\$ 36.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36.81	
3000	\$ 32.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.03	
2400	\$ 22.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22.82	
2100	\$ 20.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.47	
1800	\$ 17.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17.68	
1200	\$ 10.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.89	
900	\$ 9.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.79	
600	\$ 7.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.63	
400	\$ 5.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.78	
300	\$ 4.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.80	
200	\$ 4.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.23	
100	\$ 2.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.97	
50	\$ 2.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.51	
25	\$ 2.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.28	
18	\$ 1.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.90	
12	\$ 1.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.64	

24 Gauge Cable - Aerial

Size	FIXED COSTS						Adjustment	Total
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering		
4200	\$ 61.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.69	
3600	\$ 50.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.61	
3000	\$ 43.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.65	
2400	\$ 26.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.53	
2100	\$ 23.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.32	
1800	\$ 20.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.05	
1200	\$ 11.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.71	
900	\$ 10.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.51	
600	\$ 7.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.70	
500	\$ 7.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.69	
400	\$ 6.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.48	
200	\$ 4.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.06	
100	\$ 3.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.82	
50	\$ 3.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.40	
25	\$ 3.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.18	
18	\$ 2.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.78	
12	\$ 2.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.51	

26 Gauge Cable - Underground Copper

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BCPM Loop Cost Inputs

26 Gauge Cable - Dual Sheath "Filled" Buried Copper

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100	
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4200	53.39	-	-	-	-	-	-	53.39	-	53.39
3600	43.21	-	-	-	-	-	-	43.21	-	43.21
3000	37.45	-	-	-	-	-	-	37.45	-	37.45
2400	20.86	-	-	-	-	-	-	20.86	-	20.86
2100	18.53	-	-	-	-	-	-	18.53	-	18.53
1800	15.83	-	-	-	-	-	-	15.83	-	15.83
1200	8.80	-	-	-	-	-	-	8.80	-	8.80
900	8.24	-	-	-	-	-	-	8.24	-	8.24
600	6.21	-	-	-	-	-	-	6.21	-	6.21
400	5.42	-	-	-	-	-	-	5.42	-	5.42
300	4.61	-	-	-	-	-	-	4.61	-	4.61
200	4.07	-	-	-	-	-	-	4.07	-	4.07
100	2.85	-	-	-	-	-	-	2.85	-	2.85
50	2.44	-	-	-	-	-	-	2.44	-	2.44
25	2.22	-	-	-	-	-	-	2.22	-	2.22
18	1.94	-	-	-	-	-	-	1.94	-	1.94
12	1.70	-	-	-	-	-	-	1.70	-	1.70

26 Gauge Cable - Aerial

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100	
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4200	45.14	-	-	-	-	-	-	45.14	-	45.14
3600	36.81	-	-	-	-	-	-	36.81	-	36.81
3000	32.03	-	-	-	-	-	-	32.03	-	32.03
2400	18.54	-	-	-	-	-	-	18.54	-	18.54
2100	16.72	-	-	-	-	-	-	16.72	-	16.72
1800	14.47	-	-	-	-	-	-	14.47	-	14.47
1500	8.75	-	-	-	-	-	-	8.75	-	8.75
900	8.18	-	-	-	-	-	-	8.18	-	8.18
600	6.55	-	-	-	-	-	-	6.55	-	6.55
400	5.07	-	-	-	-	-	-	5.07	-	5.07
300	4.27	-	-	-	-	-	-	4.27	-	4.27
200	3.87	-	-	-	-	-	-	3.87	-	3.87
100	2.79	-	-	-	-	-	-	2.79	-	2.79
50	2.42	-	-	-	-	-	-	2.42	-	2.42
25	2.23	-	-	-	-	-	-	2.23	-	2.23
18	1.86	-	-	-	-	-	-	1.86	-	1.86
12	1.62	-	-	-	-	-	-	1.62	-	1.62

BCPM Loop Cost Inputs

26 Gauge Cable - Dual Sheath "Filled" Buried Copper

Size	FIXED COSTS							DENNITY 101-200		DENNITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4200	53.39	-	-	-	-	-	-	53.39	-	53.39	
3600	43.21	-	-	-	-	-	-	43.21	-	43.21	
3000	37.45	-	-	-	-	-	-	37.45	-	37.45	
2400	20.86	-	-	-	-	-	-	20.86	-	20.86	
2100	18.53	-	-	-	-	-	-	18.53	-	18.53	
1800	15.83	-	-	-	-	-	-	15.83	-	15.83	
1200	8.80	-	-	-	-	-	-	8.80	-	8.80	
900	8.24	-	-	-	-	-	-	8.24	-	8.24	
600	6.21	-	-	-	-	-	-	6.21	-	6.21	
400	5.42	-	-	-	-	-	-	5.42	-	5.42	
300	4.61	-	-	-	-	-	-	4.61	-	4.61	
200	4.07	-	-	-	-	-	-	4.07	-	4.07	
100	2.85	-	-	-	-	-	-	2.85	-	2.85	
50	2.44	-	-	-	-	-	-	2.44	-	2.44	
25	2.22	-	-	-	-	-	-	2.22	-	2.22	
18	1.94	-	-	-	-	-	-	1.94	-	1.94	
12	1.70	-	-	-	-	-	-	1.70	-	1.70	

26 Gauge Cable - Aerial

Size	FIXED COSTS							DENNITY 101-200		DENNITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4200	45.14	-	-	-	-	-	-	45.14	-	45.14	
3600	36.81	-	-	-	-	-	-	36.81	-	36.81	
3000	32.03	-	-	-	-	-	-	32.03	-	32.03	
2400	18.54	-	-	-	-	-	-	18.54	-	18.54	
2100	16.72	-	-	-	-	-	-	16.72	-	16.72	
1800	14.47	-	-	-	-	-	-	14.47	-	14.47	
1200	8.75	-	-	-	-	-	-	8.75	-	8.75	
900	8.18	-	-	-	-	-	-	8.18	-	8.18	
600	6.55	-	-	-	-	-	-	6.55	-	6.55	
400	5.07	-	-	-	-	-	-	5.07	-	5.07	
300	4.27	-	-	-	-	-	-	4.27	-	4.27	
200	3.87	-	-	-	-	-	-	3.87	-	3.87	
100	2.79	-	-	-	-	-	-	2.79	-	2.79	
50	2.42	-	-	-	-	-	-	2.42	-	2.42	
25	2.23	-	-	-	-	-	-	2.23	-	2.23	
18	1.86	-	-	-	-	-	-	1.86	-	1.86	
12	1.62	-	-	-	-	-	-	1.62	-	1.62	

BCPM Loop Cost Inputs

26 Gauge Cable - Dual Sheath "Filled" Buried Copper

Size	FIXED COSTS						DENSITY 651-R50		DENSITY 851-2550	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 53.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.39	\$ -	\$ 53.39
3600	\$ 43.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.21	\$ -	\$ 43.21
3000	\$ 37.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.45	\$ -	\$ 37.45
2400	\$ 20.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.86	\$ -	\$ 20.86
2100	\$ 18.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.53	\$ -	\$ 18.53
1800	\$ 15.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.83	\$ -	\$ 15.83
1200	\$ 8.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.80	\$ -	\$ 8.80
900	\$ 8.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.24	\$ -	\$ 8.24
600	\$ 6.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.21	\$ -	\$ 6.21
400	\$ 5.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.42	\$ -	\$ 5.42
300	\$ 4.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.61	\$ -	\$ 4.61
200	\$ 4.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.07	\$ -	\$ 4.07
100	\$ 2.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.85	\$ -	\$ 2.85
50	\$ 2.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.44	\$ -	\$ 2.44
25	\$ 2.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.22	\$ -	\$ 2.22
18	\$ 1.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.94	\$ -	\$ 1.94
12	\$ 1.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.70	\$ -	\$ 1.70

26 Gauge Cable - Aerial

Size	FIXED COSTS						DENSITY 651-R50		DENSITY 851-2550	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 45.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.14	\$ -	\$ 45.14
3600	\$ 36.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36.81	\$ -	\$ 36.81
3000	\$ 32.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.03	\$ -	\$ 32.03
2400	\$ 18.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.54	\$ -	\$ 18.54
2100	\$ 16.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16.72	\$ -	\$ 16.72
1800	\$ 13.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13.97	\$ -	\$ 13.97
1200	\$ 8.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.75	\$ -	\$ 8.75
900	\$ 8.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.18	\$ -	\$ 8.18
600	\$ 6.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.55	\$ -	\$ 6.55
400	\$ 5.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.07	\$ -	\$ 5.07
300	\$ 4.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.27	\$ -	\$ 4.27
200	\$ 3.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.87	\$ -	\$ 3.87
100	\$ 2.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.79	\$ -	\$ 2.79
50	\$ 2.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.42	\$ -	\$ 2.42
25	\$ 2.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.23	\$ -	\$ 2.23
18	\$ 1.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.86	\$ -	\$ 1.86
12	\$ 1.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.62	\$ -	\$ 1.62

BCPM Loop Cost Inputs

26 Gauge Cable - Dual Sheath "Filled" Buried Copper

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 53.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.39	\$ -	\$ 53.39
3600	\$ 43.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.21	\$ -	\$ 43.21
3000	\$ 37.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.45	\$ -	\$ 37.45
2400	\$ 20.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.86	\$ -	\$ 20.86
2100	\$ 18.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.53	\$ -	\$ 18.53
1800	\$ 15.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.83	\$ -	\$ 15.83
1200	\$ 8.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.80	\$ -	\$ 8.80
960	\$ 8.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.24	\$ -	\$ 8.24
600	\$ 6.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.21	\$ -	\$ 6.21
400	\$ 5.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.42	\$ -	\$ 5.42
300	\$ 4.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.61	\$ -	\$ 4.61
200	\$ 4.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.07	\$ -	\$ 4.07
100	\$ 2.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.85	\$ -	\$ 2.85
50	\$ 2.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.44	\$ -	\$ 2.44
25	\$ 2.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.22	\$ -	\$ 2.22
18	\$ 1.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.94	\$ -	\$ 1.94
12	\$ 1.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.70	\$ -	\$ 1.70

26 Gauge Cable - Aerial

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
4200	\$ 45.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.14	\$ -	\$ 45.14
3600	\$ 36.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36.81	\$ -	\$ 36.81
3000	\$ 32.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.03	\$ -	\$ 32.03
2400	\$ 18.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.54	\$ -	\$ 18.54
2100	\$ 16.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16.72	\$ -	\$ 16.72
1800	\$ 14.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.47	\$ -	\$ 14.47
1200	\$ 8.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.75	\$ -	\$ 8.75
900	\$ 8.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.18	\$ -	\$ 8.18
600	\$ 6.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.55	\$ -	\$ 6.55
400	\$ 5.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.07	\$ -	\$ 5.07
300	\$ 4.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.27	\$ -	\$ 4.27
200	\$ 3.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.87	\$ -	\$ 3.87
100	\$ 2.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.79	\$ -	\$ 2.79
50	\$ 2.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.42	\$ -	\$ 2.42
25	\$ 2.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.23	\$ -	\$ 2.23
18	\$ 1.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.86	\$ -	\$ 1.86
12	\$ 1.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.62	\$ -	\$ 1.62

BCPM Loop Cost Inputs

26 Gauge Cable - Dual Sheath "Filled" Buried Copper

Size	FIXED COSTS					DENSITY >10001		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
4200	\$ 53.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.39
3600	\$ 43.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.21
3000	\$ 37.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.45
2400	\$ 20.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.86
2100	\$ 18.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.53
1800	\$ 15.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.83
1200	\$ 8.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.80
900	\$ 8.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.24
600	\$ 6.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.21
400	\$ 5.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.42
300	\$ 4.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.61
200	\$ 4.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.07
100	\$ 2.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.85
50	\$ 2.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.44
25	\$ 2.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.22
18	\$ 1.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.94
12	\$ 1.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.70

26 Gauge Cable - Aerial

Size	FIXED COSTS					DENSITY >10001		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
4200	\$ 45.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.14
3600	\$ 36.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36.81
3000	\$ 32.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.03
2400	\$ 18.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.54
2100	\$ 16.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16.72
1800	\$ 14.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.41
1200	\$ 8.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.75
900	\$ 8.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.15
600	\$ 6.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.55
400	\$ 5.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.07
300	\$ 4.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.27
200	\$ 3.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.87
100	\$ 2.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.79
50	\$ 2.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.42
25	\$ 2.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.23
18	\$ 1.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.86
12	\$ 1.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.62

BCPM Loop Cost Inputs

Terminal Costs

Outdoor SA1/Cross Connector

Size	FIXED COSTS					DENSITY 0-5		DENSITY 6-100		
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
25	\$ -						\$ -	\$ -		\$ -
50	\$ -						\$ -	\$ -		\$ -
100	\$ 1,197.67						\$ 1,197.67	\$ 1,197.67		\$ 1,197.67
200	\$ 1,371.59						\$ 1,371.59	\$ 1,371.59		\$ 1,371.59
300	\$ 1,590.54						\$ 1,590.54	\$ 1,590.54		\$ 1,590.54
400	\$ 1,794.08						\$ 1,794.08	\$ 1,794.08		\$ 1,794.08
600	\$ 2,447.66						\$ 2,447.66	\$ 2,447.66		\$ 2,447.66
900	\$ 3,361.55						\$ 3,361.55	\$ 3,361.55		\$ 3,361.55
1200	\$ 4,039.73						\$ 4,039.73	\$ 4,039.73		\$ 4,039.73
1800	\$ 5,736.78						\$ 5,736.78	\$ 5,736.78		\$ 5,736.78
2700	\$ 6,684.45						\$ 6,684.45	\$ 6,684.45		\$ 6,684.45
3000	\$ 7,110.22						\$ 7,110.22	\$ 7,110.22		\$ 7,110.22
3600	\$ 8,623.59						\$ 8,623.59	\$ 8,623.59		\$ 8,623.59
4200	\$ 10,348.31						\$ 10,348.31	\$ 10,348.31		\$ 10,348.31
	\$ 12,073.03						\$ 12,073.03	\$ 12,073.03		\$ 12,073.03

Indoor SA1/Building (Includes cost of protection)

Size	FIXED COSTS					DENSITY 0-5		DENSITY 6-100		
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
25	\$ -						\$ -	\$ -		\$ -
50	\$ -						\$ -	\$ -		\$ -
100	\$ 1,102.64						\$ 1,102.64	\$ 1,102.64		\$ 1,102.64
200	\$ 1,979.68						\$ 1,979.68	\$ 1,979.68		\$ 1,979.68
300	\$ 2,781.51						\$ 2,781.51	\$ 2,781.51		\$ 2,781.51
400	\$ 3,333.75						\$ 3,333.75	\$ 3,333.75		\$ 3,333.75
600	\$ 5,412.63						\$ 5,412.63	\$ 5,412.63		\$ 5,412.63
900	\$ 8,043.74						\$ 8,043.74	\$ 8,043.74		\$ 8,043.74
1200	\$ 10,825.25						\$ 10,825.25	\$ 10,825.25		\$ 10,825.25
1800	\$ 13,456.37						\$ 13,456.37	\$ 13,456.37		\$ 13,456.37
2100	\$ 18,067.16						\$ 18,067.16	\$ 18,067.16		\$ 18,067.16
2400	\$ 21,500.11						\$ 21,500.11	\$ 21,500.11		\$ 21,500.11
3000	\$ 26,912.73						\$ 26,912.73	\$ 26,912.73		\$ 26,912.73
3600	\$ 32,174.96						\$ 32,174.96	\$ 32,174.96		\$ 32,174.96
4200	\$ 37,587.59						\$ 37,587.59	\$ 37,587.59		\$ 37,587.59

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BCPM Loop Cost Inputs

Terminal Costs

Outdoor SAI/Cross Connector

Size	FIXED COSTS					DENSITY 101-200		DENSITY 201-650		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
25	\$ -							\$ -		\$ -
50	\$ -							\$ -		\$ -
100	\$ 1,197.67							\$ 1,197.67		\$ 1,197.67
200	\$ 1,371.59							\$ 1,371.59		\$ 1,371.59
300	\$ 1,590.54							\$ 1,590.54		\$ 1,590.54
400	\$ 1,794.08							\$ 1,794.08		\$ 1,794.08
600	\$ 2,447.66							\$ 2,447.66		\$ 2,447.66
900	\$ 3,361.55							\$ 3,361.55		\$ 3,361.55
1200	\$ 4,039.73							\$ 4,039.73		\$ 4,039.73
1800	\$ 5,736.78							\$ 5,736.78		\$ 5,736.78
2100	\$ 6,684.45							\$ 6,684.45		\$ 6,684.45
2400	\$ 7,110.22							\$ 7,110.22		\$ 7,110.22
3000	\$ 8,623.59							\$ 8,623.59		\$ 8,623.59
3600	\$ 10,348.31							\$ 10,348.31		\$ 10,348.31
4200	\$ 12,073.03							\$ 12,073.03		\$ 12,073.03

Indoor SAI/Building (includes cost of protection)

Size	FIXED COSTS					DENSITY 101-200		DENSITY 201-650		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
25	\$ -							\$ -		\$ -
50	\$ -							\$ -		\$ -
100	\$ 1,102.64							\$ 1,102.64		\$ 1,102.64
200	\$ 1,979.68							\$ 1,979.68		\$ 1,979.68
300	\$ 2,781.51							\$ 2,781.51		\$ 2,781.51
400	\$ 3,733.75							\$ 3,733.75		\$ 3,733.75
600	\$ 5,412.63							\$ 5,412.63		\$ 5,412.63
900	\$ 8,043.74							\$ 8,043.74		\$ 8,043.74
1200	\$ 10,825.25							\$ 10,825.25		\$ 10,825.25
1500	\$ 13,456.37							\$ 13,456.37		\$ 13,456.37
2100	\$ 18,067.16							\$ 18,067.16		\$ 18,067.16
2400	\$ 21,500.11							\$ 21,500.11		\$ 21,500.11
3000	\$ 26,912.73							\$ 26,912.73		\$ 26,912.73
3600	\$ 32,174.96							\$ 32,174.96		\$ 32,174.96
4200	\$ 37,687.59							\$ 37,687.59		\$ 37,687.59

BCPM Loop Cost Inputs

Terminal Costs

Outdoor SAI/Cross Connector

Size	FIXED COSTS					DENSITY 651-850		DENSITY 851-2550		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
25	\$ -							\$ -		\$ -
50	\$ -							\$ -		\$ -
100	\$ 1,197.67							\$ 1,197.67		\$ 1,197.67
200	\$ 1,371.59							\$ 1,371.59		\$ 1,371.59
300	\$ 1,590.54							\$ 1,590.54		\$ 1,590.54
400	\$ 1,794.08							\$ 1,794.08		\$ 1,794.08
600	\$ 2,447.66							\$ 2,447.66		\$ 2,447.66
900	\$ 3,361.55							\$ 3,361.55		\$ 3,361.55
1200	\$ 4,039.73							\$ 4,039.73		\$ 4,039.73
1800	\$ 5,736.78							\$ 5,736.78		\$ 5,736.78
2100	\$ 6,684.45							\$ 6,684.45		\$ 6,684.45
2400	\$ 7,110.22							\$ 7,110.22		\$ 7,110.22
3000	\$ 8,623.59							\$ 8,623.59		\$ 8,623.59
3600	\$ 10,348.31							\$ 10,348.31		\$ 10,348.31
4200	\$ 12,073.03							\$ 12,073.03		\$ 12,073.03

Indoor SAI/Building (Includes cost of protection)

Size	FIXED COSTS					DENSITY 651-850		DENSITY 851-2550		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
25	\$ -							\$ -		\$ -
50	\$ -							\$ -		\$ -
100	\$ 1,102.64							\$ 1,102.64		\$ 1,102.64
200	\$ 1,979.68							\$ 1,979.68		\$ 1,979.68
300	\$ 2,781.51							\$ 2,781.51		\$ 2,781.51
400	\$ 3,733.75							\$ 3,733.75		\$ 3,733.75
600	\$ 5,412.63							\$ 5,412.63		\$ 5,412.63
900	\$ 8,043.74							\$ 8,043.74		\$ 8,043.74
1200	\$ 10,825.25							\$ 10,825.25		\$ 10,825.25
1800	\$ 13,456.37							\$ 13,456.37		\$ 13,456.37
2100	\$ 18,067.16							\$ 18,067.16		\$ 18,067.16
2400	\$ 21,500.11							\$ 21,500.11		\$ 21,500.11
3000	\$ 26,912.73							\$ 26,912.73		\$ 26,912.73
3600	\$ 32,174.96							\$ 32,174.96		\$ 32,174.96
4200	\$ 37,587.59							\$ 37,587.59		\$ 37,587.59

BCPM Loop Cost Inputs

Terminal Costs

Outdoor SAI/Cross Connector

Size	FIXED COSTS					DENSITY 2551-5000		DENSITY 5001-10000		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
25	\$ -						\$ -	\$ -		\$ -
50	\$ -						\$ -	\$ -		\$ -
100	\$ 1,197.67						\$ 1,197.67			\$ 1,197.67
200	\$ 1,371.59						\$ 1,371.59			\$ 1,371.59
300	\$ 1,590.54						\$ 1,590.54			\$ 1,590.54
400	\$ 1,794.08						\$ 1,794.08			\$ 1,794.08
600	\$ 2,447.66						\$ 2,447.66			\$ 2,447.66
900	\$ 3,361.55						\$ 3,361.55			\$ 3,361.55
1200	\$ 4,039.73						\$ 4,039.73			\$ 4,039.73
1800	\$ 5,736.78						\$ 5,736.78			\$ 5,736.78
2100	\$ 6,684.45						\$ 6,684.45			\$ 6,684.45
2400	\$ 7,110.22						\$ 7,110.22			\$ 7,110.22
3000	\$ 8,623.59						\$ 8,623.59			\$ 8,623.59
3600	\$ 10,348.31						\$ 10,348.31			\$ 10,348.31
4200	\$ 12,073.03						\$ 12,073.03			\$ 12,073.03

Indoor SAI/Building (includes cost of protection)

Size	FIXED COSTS					DENSITY 2551-5000		DENSITY 5001-10000		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
25	\$ -						\$ -	\$ -		\$ -
50	\$ -						\$ -	\$ -		\$ -
100	\$ 1,102.64						\$ 1,102.64			\$ 1,102.64
200	\$ 1,979.68						\$ 1,979.68			\$ 1,979.68
300	\$ 2,781.51						\$ 2,781.51			\$ 2,781.51
400	\$ 3,733.75						\$ 3,733.75			\$ 3,733.75
600	\$ 5,412.63						\$ 5,412.63			\$ 5,412.63
900	\$ 8,043.74						\$ 8,043.74			\$ 8,043.74
1200	\$ 10,825.25						\$ 10,825.25			\$ 10,825.25
1800	\$ 13,456.37						\$ 13,456.37			\$ 13,456.37
2100	\$ 18,067.16						\$ 18,067.16			\$ 18,067.16
2400	\$ 21,500.11						\$ 21,500.11			\$ 21,500.11
3000	\$ 26,912.73						\$ 26,912.73			\$ 26,912.73
3600	\$ 32,174.96						\$ 32,174.96			\$ 32,174.96
4200	\$ 37,587.59						\$ 37,587.59			\$ 37,587.59

BCPM Loop Cost Inputs

Terminal Costs

Outdoor SAI/Cross Connector

Size	FIXED COSTS					DENSITY -10001		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
25	\$ -							\$ -
50	\$ -							\$ -
100	\$ 1,197.67							\$ 1,197.67
200	\$ 1,371.59							\$ 1,371.59
300	\$ 1,590.54							\$ 1,590.54
400	\$ 1,794.08							\$ 1,794.08
600	\$ 2,447.66							\$ 2,447.66
900	\$ 3,361.55							\$ 3,361.55
1200	\$ 4,039.73							\$ 4,039.73
1800	\$ 5,736.78							\$ 5,736.78
2100	\$ 6,684.45							\$ 6,684.45
2400	\$ 7,110.22							\$ 7,110.22
3000	\$ 8,623.59							\$ 8,623.59
3600	\$ 10,348.31							\$ 10,348.31
4200	\$ 12,073.03							\$ 12,073.03

Indoor SAI/Building (Includes cost of protection)

Size	FIXED COSTS					DENSITY -10001		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
25	\$ -							\$ -
50	\$ -							\$ -
100	\$ 1,102.64							\$ 1,102.64
200	\$ 1,979.68							\$ 1,979.68
300	\$ 2,781.51							\$ 2,781.51
400	\$ 3,733.75							\$ 3,733.75
600	\$ 5,412.63							\$ 5,412.63
900	\$ 8,043.74							\$ 8,043.74
1200	\$ 10,825.25							\$ 10,825.25
1800	\$ 13,456.37							\$ 13,456.37
2100	\$ 18,067.16							\$ 18,067.16
2400	\$ 21,500.11							\$ 21,500.11
3000	\$ 26,912.73							\$ 26,912.73
3600	\$ 32,174.96							\$ 32,174.96
4200	\$ 37,587.59							\$ 37,587.59

BCPM Loop Cost Inputs

Aerial Drop Terminal Cost

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
6	\$ 138.00							\$ 138.00		\$ 138.00
12	\$ 178.00							\$ 178.00		\$ 178.00
25	\$ 288.00							\$ 288.00		\$ 288.00

Buried Drop Terminal Cost (Encapsulated or Pedestal)

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
6	\$ 117.00							\$ 117.00		\$ 117.00
12	\$ 145.00							\$ 145.00		\$ 145.00
25	\$ 220.00							\$ 220.00		\$ 220.00

BCPM Loop Cost Inputs

Aerial Drop Terminal Cost

Size	FIXED COSTS							DENSITY 101-200		DENSITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total	
6	\$ 138.00						\$	138.00		\$ 138.00	
12	\$ 178.00						\$	178.00		\$ 178.00	
25	\$ 288.00						\$	288.00		\$ 288.00	

Buried Drop Terminal Cost (Encapsulated or Pedestal)

Size	FIXED COSTS							DENSITY 101-200		DENSITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total	
6	\$ 117.00						\$	117.00		\$ 117.00	
12	\$ 145.00						\$	145.00		\$ 145.00	
25	\$ 220.00						\$	220.00		\$ 220.00	

BCPM Loop Cost Inputs

Aerial Drop Terminal Cost

Size	FIXED COSTS							DENSITY 651-850		DENSITY 851-2350	
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total	
6	\$ 138.00							\$ 138.00		\$ 138.00	
12	\$ 178.00							\$ 178.00		\$ 178.00	
25	\$ 288.00							\$ 288.00		\$ 288.00	

Buried Drop Terminal Cost (Encapsulated or Pedestal)

Size	FIXED COSTS							DENSITY 651-850		DENSITY 851-2350	
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total	
6	\$ 117.00							\$ 117.00		\$ 117.00	
12	\$ 145.00							\$ 145.00		\$ 145.00	
25	\$ 220.00							\$ 220.00		\$ 220.00	

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BCPM Loop Cost Inputs

Aerial Drop Terminal Cost

Size	FIXED COSTS							DENSITY 5001-10000		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
6	\$ 138.00							\$ 138.00		\$ 138.00
12	\$ 178.00							\$ 178.00		\$ 178.00
25	\$ 288.00							\$ 288.00		\$ 288.00

Buried Drop Terminal Cost (Encapsulated or Pedestal)

Size	FIXED COSTS							DENSITY 5001-10000		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
6	\$ 117.00							\$ 117.00		\$ 117.00
12	\$ 145.00							\$ 145.00		\$ 145.00
25	\$ 220.00							\$ 220.00		\$ 220.00

BCPM Loop Cost Inputs

Aerial Drop Terminal Cost

Size	FIXED COSTS						DENSITY >10001	
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total
6	\$ 138.00							\$ 138.00
12	\$ 178.00							\$ 178.00
25	\$ 288.00							\$ 288.00

Buried Drop Terminal Cost (Encapsulated or Pedestal)

Size	FIXED COSTS						DENSITY >10001	
	Material Cost	Exempt Matl	Tax	Telco	Contract	Engineering	Adjustment	Total
6	\$ 117.00							\$ 117.00
12	\$ 145.00							\$ 145.00
25	\$ 220.00							\$ 220.00

BCPM Structure Inputs

Normal Structure

Normal - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5			DENSITY 6-100		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Trench & Backfill	\$ 7.47	-	75.00%	99.00%	\$ 5.55	71.00%	99.00%
Rocky Trench	\$ 7.47	-	0.00%	99.00%	\$ -	0.00%	99.00%
Backhoe Trench	\$ 7.47	-	17.00%	99.00%	\$ 1.26	19.00%	99.00%
Hand Dig Trench	\$ 7.47	-	2.00%	99.00%	\$ 0.15	2.00%	99.00%
Boring	\$ 53.94	-	2.00%	99.00%	\$ 1.07	2.00%	99.00%
Cut & Restore Asphalt	\$ 10.97	-	1.00%	99.00%	\$ 0.11	2.00%	99.00%
Cut & Restore Concrete	\$ 13.14	-	1.00%	99.00%	\$ 0.13	2.00%	99.00%
Cut & Restore Sod	\$ 8.28	-	2.00%	99.00%	\$ 0.16	2.00%	99.00%
			100.00%		\$ 8.42	100.00%	\$ 8.51

Normal - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5			DENSITY 6-100		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Trench & Backfill	\$ 7.47	-	87.00%	99.00%	\$ 6.44	71.00%	99.00%
Rocky Trench	\$ 7.47	-	0.00%	99.00%	\$ -	0.00%	99.00%
Backhoe Trench	\$ 7.47	-	5.00%	99.00%	\$ 0.37	19.00%	99.00%
Hand Dig Trench	\$ 7.47	-	2.00%	99.00%	\$ 0.15	2.00%	99.00%
Boring	\$ 53.94	-	2.00%	99.00%	\$ 1.07	2.00%	99.00%
Cut & Restore Asphalt	\$ 10.97	-	1.00%	99.00%	\$ 0.11	2.00%	99.00%
Cut & Restore Concrete	\$ 13.14	-	1.00%	99.00%	\$ 0.13	2.00%	99.00%
Cut & Restore Sod	\$ 8.28	-	2.00%	99.00%	\$ 0.16	2.00%	99.00%
			100.00%		\$ 8.42	100.00%	\$ 8.51

BCPM Structure Inputs

Normal Structure

Activity	Base		DENSITY 101-200				DENSITY 201-650			
	Cost Per Foot Installed	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	
Trench & Backfill	\$ 7.47	-	46.00%	99.00%	\$ 3.40	-	35.00%	99.00%	\$ 2.59	
Rosky Trench	\$ 7.47	-	0.00%	99.00%	\$ -	-	0.00%	99.00%	\$ -	
Backhoe Trench	\$ 7.47	-	30.00%	99.00%	\$ 2.22	-	33.00%	99.00%	\$ 2.44	
Hand Dig Trench	\$ 7.47	-	5.00%	99.00%	\$ 0.37	-	3.00%	99.00%	\$ 0.22	
Boring	\$ 53.94	-	4.00%	99.00%	\$ 2.14	-	4.00%	99.00%	\$ 2.14	
Cut & Restore Asphalt	\$ 10.97	-	5.00%	99.00%	\$ 0.54	-	8.00%	99.00%	\$ 0.87	
Cut & Restore Concrete	\$ 13.14	-	4.00%	99.00%	\$ 0.52	-	7.00%	99.00%	\$ 0.91	
Cut & Restore Sod	\$ 8.28	-	6.00%	99.00%	\$ 0.49	-	10.00%	99.00%	\$ 0.82	
			100.00%		\$ 9.68		100.00%		\$ 9.99	

Normal - Distribution Conduit

Activity	Base		DENSITY 101-200				DENSITY 201-650			
	Cost Per Foot Installed	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	
Trench & Backfill	\$ 7.47	-	60.00%	99.00%	\$ 4.44	-	45.00%	99.00%	\$ 3.33	
Rosky Trench	\$ 7.47	-	0.00%	99.00%	\$ -	-	0.00%	99.00%	\$ -	
Backhoe Trench	\$ 7.47	-	18.00%	99.00%	\$ 1.33	-	23.00%	99.00%	\$ 1.70	
Hand Dig Trench	\$ 7.47	-	5.00%	99.00%	\$ 0.37	-	3.00%	99.00%	\$ 0.22	
Boring	\$ 53.94	-	2.00%	99.00%	\$ 1.07	-	4.00%	99.00%	\$ 2.14	
Cut & Restore Asphalt	\$ 10.97	-	5.00%	99.00%	\$ 0.54	-	8.00%	99.00%	\$ 0.87	
Cut & Restore Concrete	\$ 13.14	-	4.00%	99.00%	\$ 0.52	-	7.00%	99.00%	\$ 0.91	
Cut & Restore Sod	\$ 8.28	-	6.00%	99.00%	\$ 0.49	-	10.00%	99.00%	\$ 0.82	
			100.00%		\$ 8.76		100.00%		\$ 9.99	

BCPM Structure Inputs

Normal Structure

Activity	Base		DENSITY 651-850				DENSITY 851-2550			
	Cost Per Foot Installed		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 7.47		\$ -	27.00%	99.00%	\$ 2.00	\$ -	27.00%	99.00%	\$ 2.00
Rocky Trench	\$ 7.47		\$ -	0.00%	99.00%	\$ -	\$ -	0.00%	99.00%	\$ -
Backhoe Trench	\$ 7.47		\$ -	30.00%	99.00%	\$ 2.22	\$ -	30.00%	99.00%	\$ 2.22
Hand Dig Trench	\$ 7.47		\$ -	6.00%	99.00%	\$ 0.44	\$ -	6.00%	99.00%	\$ 0.44
Boring	\$ 53.94		\$ -	2.00%	99.00%	\$ 1.07	\$ -	2.00%	99.00%	\$ 1.07
Cut & Restore Asphalt	\$ 10.97		\$ -	13.00%	99.00%	\$ 1.41	\$ -	13.00%	99.00%	\$ 1.41
Cut & Restore Concrete	\$ 13.14		\$ -	12.00%	99.00%	\$ 1.56	\$ -	12.00%	99.00%	\$ 1.56
Cut & Restore Sod	\$ 8.28		\$ -	10.00%	99.00%	\$ 0.82	\$ -	10.00%	99.00%	\$ 0.82
				100.00%		\$ 9.52		100.00%		\$ 9.52

Normal - Distribution Conduit

Activity	Base		DENSITY 651-850				DENSITY 851-2550			
	Cost Per Foot Installed		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 7.47		\$ -	40.00%	99.00%	\$ 2.96	\$ -	40.00%	99.00%	\$ 2.96
Rocky Trench	\$ 7.47		\$ -	0.00%	99.00%	\$ -	\$ -	0.00%	99.00%	\$ -
Backhoe Trench	\$ 7.47		\$ -	7.00%	99.00%	\$ 0.52	\$ -	7.00%	99.00%	\$ 0.52
Hand Dig Trench	\$ 7.47		\$ -	5.00%	99.00%	\$ 0.44	\$ -	6.00%	99.00%	\$ 0.44
Boring	\$ 53.94		\$ -	2.00%	99.00%	\$ 1.07	\$ -	2.00%	99.00%	\$ 1.07
Cut & Restore Asphalt	\$ 10.97		\$ -	13.00%	99.00%	\$ 1.41	\$ -	13.00%	99.00%	\$ 1.41
Cut & Restore Concrete	\$ 13.14		\$ -	12.00%	99.00%	\$ 1.56	\$ -	12.00%	99.00%	\$ 1.56
Cut & Restore Sod	\$ 8.28		\$ -	20.00%	99.00%	\$ 1.64	\$ -	20.00%	99.00%	\$ 1.64
				100.00%		\$ 9.60		100.00%		\$ 9.60

BCPM Structure Inputs

Normal Structure

Normal - Feeder Conduit

Activity	Base		DENSITY 2551-5000				DENSITY 5001-10000			
	Cost Per Foot Installed	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 7.47	\$ 0.37	-	5.00%	99.00%	\$ 0.37	-	5.00%	99.00%	\$ 0.37
Rocky Trench	\$ 7.47	\$ -	-	0.00%	99.00%	\$ -	-	0.00%	99.00%	\$ -
Backhoe Trench	\$ 7.47	\$ 1.48	-	20.00%	99.00%	\$ 1.48	-	20.00%	99.00%	\$ 1.48
Hand Dig Trench	\$ 7.47	\$ 0.59	-	8.00%	99.00%	\$ 0.59	-	8.00%	99.00%	\$ 0.59
Boring	\$ 53.94	\$ 8.01	-	15.00%	99.00%	\$ 8.01	-	15.00%	99.00%	\$ 8.01
Cut & Restore Asphalt	\$ 10.97	\$ 2.71	-	25.00%	99.00%	\$ 2.71	-	25.00%	99.00%	\$ 2.71
Cut & Restore Concrete	\$ 13.14	\$ 2.60	-	20.00%	99.00%	\$ 2.60	-	20.00%	99.00%	\$ 2.60
Cut & Restore Sod	\$ 8.28	\$ 0.57	-	7.00%	99.00%	\$ 0.57	-	7.00%	99.00%	\$ 0.57
		\$ 16.34		100.00%		\$ 16.34		100.00%		\$ 16.34

Normal - Distribution Conduit

Activity	Base		DENSITY 2551-5000				DENSITY 5001-10000			
	Cost Per Foot Installed	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 7.47	\$ 0.37	-	5.00%	99.00%	\$ 0.37	-	5.00%	99.00%	\$ 0.37
Rocky Trench	\$ 7.47	\$ -	-	0.00%	99.00%	\$ -	-	0.00%	99.00%	\$ -
Backhoe Trench	\$ 7.47	\$ 1.41	-	19.00%	99.00%	\$ 1.41	-	19.00%	99.00%	\$ 1.41
Hand Dig Trench	\$ 7.47	\$ 0.59	-	8.00%	99.00%	\$ 0.59	-	8.00%	99.00%	\$ 0.59
Boring	\$ 53.94	\$ 8.01	-	15.00%	99.00%	\$ 8.01	-	15.00%	99.00%	\$ 8.01
Cut & Restore Asphalt	\$ 10.97	\$ 2.71	-	25.00%	99.00%	\$ 2.71	-	25.00%	99.00%	\$ 2.71
Cut & Restore Concrete	\$ 13.14	\$ 2.60	-	20.00%	99.00%	\$ 2.60	-	20.00%	99.00%	\$ 2.60
Cut & Restore Sod	\$ 8.28	\$ 0.66	-	8.00%	99.00%	\$ 0.66	-	8.00%	99.00%	\$ 0.66
		\$ 16.35		100.00%		\$ 16.35		100.00%		\$ 16.35

BCPM Structure Inputs

Normal Structure

Normal - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY -10000			Weighted Amount
		Cost Adjustment	% Activity	% Assigned Telephone	
Trench & Backfill	\$ 7.47	\$ -	3.00%	99.00%	\$ 0.22
Rocky Trench	\$ 7.47	\$ -	0.00%	99.00%	\$ -
Backhoe Trench	\$ 7.47	\$ -	15.00%	99.00%	\$ 1.11
Hand Dig Trench	\$ 7.47	\$ -	8.00%	99.00%	\$ 0.59
Boring	\$ 53.94	\$ -	10.00%	99.00%	\$ 5.34
Cut & Restore Asphalt	\$ 10.97	\$ -	33.00%	99.00%	\$ 3.58
Cut & Restore Concrete	\$ 13.14	\$ -	28.00%	99.00%	\$ 3.64
Cut & Restore Soil	\$ 8.28	\$ -	3.00%	99.00%	\$ 0.25
			100.00%		\$ 14.74

Normal - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY -10000			Weighted Amount
		Cost Adjustment	% Activity	% Assigned Telephone	
Trench & Backfill	\$ 7.47	\$ -	3.00%	99.00%	\$ 0.22
Rocky Trench	\$ 7.47	\$ -	0.00%	99.00%	\$ -
Backhoe Trench	\$ 7.47	\$ -	15.00%	99.00%	\$ 1.11
Hand Dig Trench	\$ 7.47	\$ -	8.00%	99.00%	\$ 0.59
Boring	\$ 53.94	\$ -	10.00%	99.00%	\$ 5.34
Cut & Restore Asphalt	\$ 10.97	\$ -	33.00%	99.00%	\$ 3.58
Cut & Restore Concrete	\$ 13.14	\$ -	28.00%	99.00%	\$ 3.64
Cut & Restore Soil	\$ 8.28	\$ -	3.00%	99.00%	\$ 0.25
			100.00%		\$ 14.74

000060

BCPM Structure Inputs

Normal - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5			DENSITY 6-100		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Plow	\$ 3.06		96.00%	99.00%	\$ -	78.00%	99.00%
Rocky Plow	\$ 3.06		0.00%	99.00%	\$ -	0.00%	99.00%
Trench & Backfill	\$ 3.06		0.00%	99.00%	\$ -	10.00%	99.00%
Rocky Trench	\$ 3.06		0.00%	99.00%	\$ -	0.00%	99.00%
Backhoe Trench	\$ 3.06		0.00%	99.00%	\$ -	5.00%	99.00%
Hand Dig Trench	\$ 3.06		0.00%	99.00%	\$ -	1.00%	99.00%
Bore Cable	\$ 23.50		0.00%	99.00%	\$ -	0.00%	99.00%
Push Pipe & Pull Cable	\$ 26.96		0.00%	99.00%	\$ -	0.00%	99.00%
Cut & Restore Asphalt	\$ 6.01		1.00%	99.00%	\$ 0.06	2.00%	99.00%
Cut & Restore Concrete	\$ 8.90		1.00%	99.00%	\$ 0.09	2.00%	99.00%
Cut & Restore Sod	\$ 4.80		2.00%	99.00%	\$ 0.10	2.00%	99.00%
			100.00%		\$ 3.15	100.00%	
							\$ 3.24

Normal - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5			DENSITY 6-100		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Plow	\$ 3.06		86.00%	96.00%	\$ -	80.00%	96.00%
Rocky Plow	\$ 3.06		0.00%	96.00%	\$ -	0.00%	96.00%
Trench & Backfill	\$ 3.06		10.00%	96.00%	\$ 0.29	11.00%	96.00%
Rocky Trench	\$ 3.06		0.00%	96.00%	\$ -	0.00%	96.00%
Backhoe Trench	\$ 3.06		0.00%	96.00%	\$ -	3.00%	96.00%
Hand Dig Trench	\$ 3.06		0.00%	96.00%	\$ -	0.00%	96.00%
Bore Cable	\$ 23.50		0.00%	96.00%	\$ -	0.00%	96.00%
Push Pipe & Pull Cable	\$ 26.96		0.00%	96.00%	\$ -	0.00%	96.00%
Cut & Restore Asphalt	\$ 6.01		1.00%	96.00%	\$ 0.06	2.00%	96.00%
Cut & Restore Concrete	\$ 8.90		1.00%	96.00%	\$ 0.09	2.00%	96.00%
Cut & Restore Sod	\$ 4.80		2.00%	96.00%	\$ 0.09	2.00%	96.00%
			100.00%		\$ 1.06	100.00%	
							\$ 1.11

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BCPM Structure Inputs

Normal - Buried Feeder Cable

Activity	DENNITY 101-200		DENNITY 201-650	
	Base Cost Per Foot Installed	% Activity	% Assigned Telephone	Weighted Amount
Plow	\$ 3.06	60.00%	99.00%	\$ 1.82
Rosky Plow	\$ 3.06	0.00%	99.00%	\$ -
Trench & Backfill	\$ 3.06	10.00%	99.00%	\$ 0.30
Rosky Trench	\$ 3.06	0.00%	99.00%	\$ -
Backhoe Trench	\$ 3.06	6.00%	99.00%	\$ 0.18
Hand Dig Trench	\$ 3.06	5.00%	99.00%	\$ 0.15
Bore Cable	\$ 23.50	3.00%	99.00%	\$ 0.70
Push Pipe & Pull Cable	\$ 26.96	1.00%	99.00%	\$ 0.27
Cut & Restore Asphalt	\$ 6.01	5.00%	99.00%	\$ 0.30
Cut & Restore Concrete	\$ 8.90	4.00%	99.00%	\$ 0.35
Cut & Restore Sod	\$ 4.80	6.00%	99.00%	\$ 0.29
		100.00%		\$ 4.36
				\$ 5.83

Normal - Buried Distribution Cable

Activity	DENNITY 101-200		DENNITY 201-650	
	Base Cost Per Foot Installed	% Activity	% Assigned Telephone	Weighted Amount
Plow	\$ 3.06	69.00%	96.00%	\$ 2.03
Rosky Plow	\$ 3.06	0.00%	96.00%	\$ -
Trench & Backfill	\$ 3.06	11.00%	96.00%	\$ 0.32
Rosky Trench	\$ 3.06	0.00%	96.00%	\$ -
Backhoe Trench	\$ 3.06	3.00%	96.00%	\$ 0.09
Hand Dig Trench	\$ 3.06	0.00%	96.00%	\$ -
Bore Cable	\$ 21.50	1.00%	96.00%	\$ 0.23
Push Pipe & Pull Cable	\$ 26.96	1.00%	96.00%	\$ 0.26
Cut & Restore Asphalt	\$ 6.01	5.00%	96.00%	\$ 0.29
Cut & Restore Concrete	\$ 3.80	4.00%	96.00%	\$ 0.34
Cut & Restore Sod	\$ 4.80	6.00%	96.00%	\$ 0.28
		100.00%		\$ 3.81
				\$ 5.66

BCPM Structure Inputs

Normal - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 651-850				DENSITY 851-2550			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	\$ 3.06	-	15.00%	99.00%	\$ 0.45	-	15.00%	99.00%	\$ 0.45
Rocky Plow	\$ 3.06	-	0.00%	99.00%	\$ -	-	0.00%	99.00%	\$ -
Trench & Backfill	\$ 3.06	-	26.00%	99.00%	\$ 0.79	-	26.00%	99.00%	\$ 0.79
Rocky Trench	\$ 3.06	-	0.00%	99.00%	\$ -	-	0.00%	99.00%	\$ -
Backhoe Trench	\$ 3.06	-	11.00%	99.00%	\$ 0.33	-	11.00%	99.00%	\$ 0.33
Hand Dig Trench	\$ 3.06	-	6.00%	99.00%	\$ 0.18	-	6.00%	99.00%	\$ 0.18
Bore Cable	\$ 23.50	-	2.00%	99.00%	\$ 0.47	-	2.00%	99.00%	\$ 0.47
Push Pipe & Pull Cable	\$ 26.96	-	5.00%	99.00%	\$ 1.33	-	5.00%	99.00%	\$ 1.33
Cut & Restore Asphalt	\$ 6.01	-	13.00%	99.00%	\$ 0.77	-	13.00%	99.00%	\$ 0.77
Cut & Restore Concrete	\$ 8.90	-	12.00%	99.00%	\$ 1.06	-	12.00%	99.00%	\$ 1.06
Cut & Restore Sod	\$ 4.80	-	10.00%	99.00%	\$ 0.48	-	10.00%	99.00%	\$ 0.48
			100.00%		\$ 5.87		100.00%		\$ 5.87

Normal - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 651-850				DENSITY 851-2550			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	\$ 3.06	-	20.00%	96.00%	\$ 0.59	-	20.00%	96.00%	\$ 0.59
Rocky Plow	\$ 3.06	-	0.00%	96.00%	\$ -	-	0.00%	96.00%	\$ -
Trench & Backfill	\$ 3.06	-	20.00%	96.00%	\$ 0.59	-	20.00%	96.00%	\$ 0.59
Rocky Trench	\$ 3.06	-	0.00%	96.00%	\$ -	-	0.00%	96.00%	\$ -
Backhoe Trench	\$ 3.06	-	2.00%	96.00%	\$ 0.06	-	2.00%	96.00%	\$ 0.06
Hand Dig Trench	\$ 3.06	-	6.00%	96.00%	\$ 0.18	-	6.00%	96.00%	\$ 0.18
Bore Cable	\$ 23.50	-	2.00%	96.00%	\$ 0.45	-	2.00%	96.00%	\$ 0.45
Push Pipe & Pull Cable	\$ 26.96	-	5.00%	96.00%	\$ 1.29	-	5.00%	96.00%	\$ 1.29
Cut & Restore Asphalt	\$ 6.01	-	13.00%	96.00%	\$ 0.75	-	13.00%	96.00%	\$ 0.75
Cut & Restore Concrete	\$ 8.90	-	12.00%	96.00%	\$ 1.03	-	12.00%	96.00%	\$ 1.03
Cut & Restore Sod	\$ 4.80	-	20.00%	96.00%	\$ 0.92	-	20.00%	96.00%	\$ 0.92
			100.00%		\$ 5.85		100.00%		\$ 5.85

BCPM Structure Inputs

Normal - Buried Feeder Cable

Activity	Base Cost Per Foot	Installed	Adjustment	DENSITY 2551-5000			DENSITY 5001-10000		
				Cost	% Activity	Weighted Amount	Cost	% Activity	Weighted Amount
Flow	\$ 1.06	\$ 1.06	\$ -	\$ 0.00%	0.00%	\$ -	\$ 0.00%	0.00%	\$ -
Rocky Prow	\$ 1.06	\$ 1.06	\$ -	\$ 0.00%	0.00%	\$ -	\$ 0.00%	0.00%	\$ -
Trench & Backfill	\$ 1.06	\$ 1.06	\$ -	\$ 5.00%	0.15	\$ 0.15	\$ 5.00%	0.15	\$ 0.15
Rocky Trench	\$ 1.06	\$ 1.06	\$ -	\$ 0.00%	-	\$ -	\$ 0.00%	-	\$ -
Backhoe Trench	\$ 1.06	\$ 1.06	\$ -	\$ 20.00%	0.61	\$ 0.61	\$ 20.00%	0.61	\$ 0.61
Hand Dig Trench	\$ 1.06	\$ 1.06	\$ -	\$ 8.00%	0.24	\$ 0.24	\$ 8.00%	0.24	\$ 0.24
Flow Cable	\$ 23.50	\$ 23.50	\$ -	\$ 15.00%	1.49	\$ 1.49	\$ 15.00%	1.49	\$ 1.49
Push Pipe & Pull Cable	\$ 26.96	\$ 26.96	\$ -	\$ 0.00%	-	\$ -	\$ 0.00%	-	\$ -
Cut & Restore Asphalt	\$ 6.01	\$ 6.01	\$ -	\$ 25.00%	1.49	\$ 1.49	\$ 25.00%	1.49	\$ 1.49
Cut & Restore Concrete	\$ 8.90	\$ 8.90	\$ -	\$ 20.00%	1.76	\$ 1.76	\$ 20.00%	1.76	\$ 1.76
Cut & Restore Sod	\$ 4.80	\$ 4.80	\$ -	\$ 7.00%	0.31	\$ 0.31	\$ 7.00%	0.31	\$ 0.31

Normal - Buried Distribution Cable

Activity	Base Cost Per Foot	Installed	Adjustment	DENSITY 2551-5000			DENSITY 5001-10000		
				Cost	% Activity	Weighted Amount	Cost	% Activity	Weighted Amount
Flow	\$ 1.06	\$ 1.06	\$ -	\$ 0.00%	0.00%	\$ -	\$ 0.00%	0.00%	\$ -
Rocky Prow	\$ 1.06	\$ 1.06	\$ -	\$ 0.00%	0.00%	\$ -	\$ 0.00%	0.00%	\$ -
Trench & Backfill	\$ 1.06	\$ 1.06	\$ -	\$ 5.00%	0.15	\$ 0.15	\$ 5.00%	0.15	\$ 0.15
Rocky Trench	\$ 1.06	\$ 1.06	\$ -	\$ 0.00%	-	\$ -	\$ 0.00%	-	\$ -
Backhoe Trench	\$ 1.06	\$ 1.06	\$ -	\$ 19.00%	0.56	\$ 0.56	\$ 19.00%	0.56	\$ 0.56
Hand Dig Trench	\$ 1.06	\$ 1.06	\$ -	\$ 8.00%	0.24	\$ 0.24	\$ 8.00%	0.24	\$ 0.24
Flow Cable	\$ 23.50	\$ 23.50	\$ -	\$ 15.00%	1.38	\$ 1.38	\$ 15.00%	1.38	\$ 1.38
Push Pipe & Pull Cable	\$ 26.96	\$ 26.96	\$ -	\$ 0.00%	-	\$ -	\$ 0.00%	-	\$ -
Cut & Restore Asphalt	\$ 6.01	\$ 6.01	\$ -	\$ 25.00%	1.41	\$ 1.41	\$ 25.00%	1.41	\$ 1.41
Cut & Restore Concrete	\$ 8.90	\$ 8.90	\$ -	\$ 20.00%	1.71	\$ 1.71	\$ 20.00%	1.71	\$ 1.71
Cut & Restore Sod	\$ 4.80	\$ 4.80	\$ -	\$ 8.00%	0.17	\$ 0.17	\$ 8.00%	0.17	\$ 0.17

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BCPM Structure Inputs

Normal - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	Cost Adjustment	% Activity	DENSITY >10001	
				% Assigned	Weighted Amount
Plow	\$ 3.06	-	0.00%	99.00%	\$ -
Rocky Plow	\$ 3.06	-	0.00%	99.00%	\$ -
Trench & Backfill	\$ 3.06	-	3.00%	99.00%	\$ 0.09
Rocky Trench	\$ 3.06	-	0.00%	99.00%	\$ -
Backhoe Trench	\$ 3.06	-	15.00%	99.00%	\$ 0.45
Hand Dig Trench	\$ 3.06	-	8.00%	99.00%	\$ 0.24
Hoist Cable	\$ 23.50	-	10.00%	99.00%	\$ 2.33
Push Pipe & Pull Cable	\$ 26.96	-	0.00%	99.00%	\$ -
Cut & Restore Asphalt	\$ 6.01	-	33.00%	99.00%	\$ 1.96
Cut & Restore Concrete	\$ 4.90	-	28.00%	99.00%	\$ 2.47
Cut & Restore Sod	\$ 4.80	-	3.00%	99.00%	\$ 0.14
			100.00%		\$ 7.69

Normal - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	Cost Adjustment	% Activity	DENSITY >10001	
				% Assigned	Weighted Amount
Plow	\$ 3.06	-	0.00%	96.00%	\$ -
Rocky Plow	\$ 3.06	-	0.00%	96.00%	\$ -
Trench & Backfill	\$ 3.06	-	3.00%	96.00%	\$ 0.09
Rocky Trench	\$ 3.06	-	0.00%	96.00%	\$ -
Backhoe Trench	\$ 3.06	-	15.00%	96.00%	\$ 0.44
Hand Dig Trench	\$ 3.06	-	8.00%	96.00%	\$ 0.24
Hoist Cable	\$ 23.50	-	10.00%	96.00%	\$ 2.26
Push Pipe & Pull Cable	\$ 26.96	-	0.00%	96.00%	\$ -
Cut & Restore Asphalt	\$ 6.01	-	33.00%	96.00%	\$ 1.90
Cut & Restore Concrete	\$ 4.90	-	28.00%	96.00%	\$ 2.19
Cut & Restore Sod	\$ 4.80	-	3.00%	96.00%	\$ 0.14
			100.00%		\$ 7.46

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BCPM Structure Inputs

Normal - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 0-5				DENSITY 6-100			
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$ 156.21	\$	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$ 16.74	\$	\$ 72.01	100.00%	\$ 16.74
					\$ 172.96				\$ 172.96

Normal - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 0-5				DENSITY 6-100			
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$ 156.21	\$	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$ 16.74	\$	\$ 72.01	100.00%	\$ 16.74
					\$ 172.96				\$ 172.96

BCPM Structure Inputs

Normal - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 101-200				DENSITY 201-650			
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$ 156.21	\$	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$ 16.74	\$	\$ 72.01	100.00%	\$ 16.74
					\$ 172.96				\$ 172.96

Normal - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 101-200				DENSITY 201-650			
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$ 156.21	\$	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$ 16.74	\$	\$ 72.01	100.00%	\$ 16.74
					\$ 172.96				\$ 172.96

BCPM Structure Inputs

Normal - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 651-850			DENSITY 851-2550		
		Cost Adjustment	Installation Cost	% Assigned Telephone	Cost Adjustment	Installation Cost	% Assigned Telephone
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$	\$ 161.81	39.88%
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$	\$ 72.01	100.00%
					\$	\$ 171.28	
							\$ 186.35

Normal - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 651-850			DENSITY 851-2550		
		Cost Adjustment	Installation Cost	% Assigned Telephone	Cost Adjustment	Installation Cost	% Assigned Telephone
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$	\$ 161.81	39.88%
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$	\$ 72.01	100.00%
					\$	\$ 171.28	
							\$ 186.35

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BCPM Structure Inputs

Normal - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 2551-5000			DENSITY 5001-10000		
		Cost Adjustment	Installation Cost	% Assigned Telephone	Cost Adjustment	Installation Cost	% Assigned Telephone
Poles	\$ 229.89		\$ 161.81	39.88%	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45		\$ 72.01	100.00%	\$ 72.01	100.00%	\$ 30.14
							\$ 186.35

Normal - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 2551-5000			DENSITY 5001-10000		
		Cost Adjustment	Installation Cost	% Assigned Telephone	Cost Adjustment	Installation Cost	% Assigned Telephone
Poles	\$ 229.89		\$ 161.81	39.88%	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45		\$ 72.01	100.00%	\$ 72.01	100.00%	\$ 30.14
							\$ 186.35

BCPM Structure Inputs

Normal - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY >10001			Weighted Amount
		Cost Adjustment	Installation Cost	% Assigned Telephone	
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$ 30.14
					\$ 186.35

Normal - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY >10001			Weighted Amount
		Cost Adjustment	Installation Cost	% Assigned Telephone	
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$ 30.14
					\$ 186.35

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BCPM Structure Inputs

Soft Rock Structure

Soft Rock - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5			DENSITY 6-100		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Trench & Backfill	\$ 7.47		5.00%	99.00%	\$ -	5.00%	99.00%
Rocky Trench	\$ 7.47		29.00%	99.00%	\$ -	37.00%	99.00%
Backhoe Trench	\$ 7.47		52.00%	99.00%	\$ -	45.00%	99.00%
Hand Dig Trench	\$ 7.47		5.00%	99.00%	\$ -	4.00%	99.00%
Boring	\$ 53.94		5.00%	99.00%	\$ -	3.00%	99.00%
Cut & Restore Asphalt	\$ 10.97		1.00%	99.00%	\$ -	2.00%	99.00%
Cut & Restore Concrete	\$ 13.14		1.00%	99.00%	\$ -	2.00%	99.00%
Cut & Restore Snd	\$ 8.28		2.00%	99.00%	\$ -	2.00%	99.00%
			100.00%			100.00%	
							\$ 8.97

Soft Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5			DENSITY 6-100		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Trench & Backfill	\$ 7.47	\$ -	8.00%	99.00%	\$ -	8.00%	99.00%
Rocky Trench	\$ 7.47	\$ -	46.00%	99.00%	\$ -	51.00%	99.00%
Backhoe Trench	\$ 7.47	\$ -	32.00%	99.00%	\$ -	27.00%	99.00%
Hand Dig Trench	\$ 7.47	\$ -	5.00%	99.00%	\$ -	5.00%	99.00%
Boring	\$ 53.94	\$ -	5.00%	99.00%	\$ -	3.00%	99.00%
Cut & Restore Asphalt	\$ 10.97	\$ -	1.00%	99.00%	\$ -	2.00%	99.00%
Cut & Restore Concrete	\$ 13.14	\$ -	1.00%	99.00%	\$ -	2.00%	99.00%
Cut & Restore Snd	\$ 5.28	\$ -	2.00%	99.00%	\$ -	2.00%	99.00%
			100.00%			100.00%	
							\$ 8.97

BCPM Structure Inputs

Soft Rock Structure

Soft Rock - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY 101-200			DENSITY 201-650		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Trench & Backfill	\$ 7.47	\$ -	5.00%	99.00%	\$ 0.37	15.00%	99.00%
Rocky Trench	\$ 7.47	\$ -	35.00%	99.00%	\$ 2.59	33.00%	99.00%
Backhoe Trench	\$ 7.47	\$ -	38.00%	99.00%	\$ 2.81	20.00%	99.00%
Hand Dig Trench	\$ 7.47	\$ -	4.00%	99.00%	\$ 0.30	3.00%	99.00%
Boring	\$ 53.94	\$ -	1.00%	99.00%	\$ 1.60	4.00%	99.00%
Cut & Restore Asphalt	\$ 10.97	\$ -	5.00%	99.00%	\$ 0.54	8.00%	99.00%
Cut & Restore Concrete	\$ 13.14	\$ -	4.00%	99.00%	\$ 0.52	7.00%	99.00%
Cut & Restore Road	\$ 8.28	\$ -	6.00%	99.00%	\$ 0.49	10.00%	99.00%
			100.00%		\$ 9.22	100.00%	

Soft Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 101-200			DENSITY 201-650		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Trench & Backfill	\$ 7.47	\$ -	8.00%	99.00%	\$ 0.59	15.00%	99.00%
Rocky Trench	\$ 7.47	\$ -	48.00%	99.00%	\$ 3.55	32.00%	99.00%
Backhoe Trench	\$ 7.47	\$ -	21.00%	99.00%	\$ 1.55	21.00%	99.00%
Hand Dig Trench	\$ 7.47	\$ -	5.00%	99.00%	\$ 0.37	3.00%	99.00%
Boring	\$ 53.94	\$ -	3.00%	99.00%	\$ 1.60	4.00%	99.00%
Cut & Restore Asphalt	\$ 10.97	\$ -	5.00%	99.00%	\$ 0.54	8.00%	99.00%
Cut & Restore Concrete	\$ 13.14	\$ -	4.00%	99.00%	\$ 0.52	7.00%	99.00%
Cut & Restore Road	\$ 8.28	\$ -	6.00%	99.00%	\$ 0.49	10.00%	99.00%
			100.00%		\$ 9.22	100.00%	

BCPM Structure Inputs

Soft Rock Structure

Soft Rock - Feeder Conduit

Activity	Base Cost Per Foot Installed		DENSITY 651-850			DENSITY 851-2550			
	Cost	Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 7.47	\$ -	9.00%	99.00%	\$ 0.67	\$ -	9.00%	99.00%	\$ 0.67
Rocky Trench	\$ 7.47	\$ -	28.00%	99.00%	\$ 2.07	\$ -	28.00%	99.00%	\$ 2.07
Backhoe Trench	\$ 7.47	\$ -	20.00%	99.00%	\$ 1.48	\$ -	20.00%	99.00%	\$ 1.48
Hand Dig Trench	\$ 7.47	\$ -	6.00%	99.00%	\$ 0.44	\$ -	6.00%	99.00%	\$ 0.44
Boring	\$ 53.94	\$ -	2.00%	99.00%	\$ 1.07	\$ -	2.00%	99.00%	\$ 1.07
Cut & Restore Asphalt	\$ 10.97	\$ -	13.00%	99.00%	\$ 1.41	\$ -	13.00%	99.00%	\$ 1.41
Cut & Restore Concrete	\$ 13.14	\$ -	12.00%	99.00%	\$ 1.56	\$ -	12.00%	99.00%	\$ 1.56
Cut & Restore Sod	\$ 8.28	\$ -	10.00%	99.00%	\$ 0.82	\$ -	10.00%	99.00%	\$ 0.82
			100.00%		\$ 9.52		100.00%		\$ 9.52

Soft Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed		DENSITY 651-850			DENSITY 851-2550			
	Cost	Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 7.47	\$ -	8.00%	99.00%	\$ 0.59	\$ -	8.00%	99.00%	\$ 0.59
Rocky Trench	\$ 7.47	\$ -	30.00%	99.00%	\$ 2.22	\$ -	30.00%	99.00%	\$ 2.22
Backhoe Trench	\$ 7.47	\$ -	9.00%	99.00%	\$ 0.67	\$ -	9.00%	99.00%	\$ 0.67
Hand Dig Trench	\$ 7.47	\$ -	6.00%	99.00%	\$ 0.44	\$ -	6.00%	99.00%	\$ 0.44
Boring	\$ 53.94	\$ -	2.00%	99.00%	\$ 1.07	\$ -	2.00%	99.00%	\$ 1.07
Cut & Restore Asphalt	\$ 10.97	\$ -	13.00%	99.00%	\$ 1.41	\$ -	13.00%	99.00%	\$ 1.41
Cut & Restore Concrete	\$ 13.14	\$ -	12.00%	99.00%	\$ 1.56	\$ -	12.00%	99.00%	\$ 1.56
Cut & Restore Sod	\$ 8.28	\$ -	20.00%	99.00%	\$ 1.64	\$ -	20.00%	99.00%	\$ 1.64
			100.00%		\$ 9.60		100.00%		\$ 9.60

BCPM Structure Inputs

Soft Rock Structure

Soft Rock - Feeder Conduit

Activity	Base		DENSITY 2551-5000			DENSITY 5001-10000			
	Cost Per Foot Installed	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 7.47	\$ -	2.00%	99.00%	\$ 0.15	\$ -	2.00%	99.00%	\$ 0.15
Rocky Trench	\$ 7.47	\$ -	5.00%	99.00%	\$ 0.37	\$ -	5.00%	99.00%	\$ 0.37
Backhoe Trench	\$ 7.47	\$ -	18.00%	99.00%	\$ 1.33	\$ -	18.00%	99.00%	\$ 1.33
Hand Dig Trench	\$ 7.47	\$ -	8.00%	99.00%	\$ 0.59	\$ -	8.00%	99.00%	\$ 0.59
Boring	\$ 53.94	\$ -	15.00%	99.00%	\$ 8.01	\$ -	15.00%	99.00%	\$ 8.01
Cut & Restore Asphalt	\$ 10.97	\$ -	25.00%	99.00%	\$ 2.71	\$ -	25.00%	99.00%	\$ 2.71
Cut & Restore Concrete	\$ 13.14	\$ -	20.00%	99.00%	\$ 2.60	\$ -	20.00%	99.00%	\$ 2.60
Cut & Restore Sod	\$ 8.28	\$ -	7.00%	99.00%	\$ 0.57	\$ -	7.00%	99.00%	\$ 0.57
			100.00%		\$ 16.34		100.00%		\$ 16.34

Soft Rock - Distribution Conduit

Activity	Base		DENSITY 2551-5000			DENSITY 5001-10000			
	Cost Per Foot Installed	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 7.47	\$ -	2.00%	99.00%	\$ 0.15	\$ -	2.00%	99.00%	\$ 0.15
Rocky Trench	\$ 7.47	\$ -	5.00%	99.00%	\$ 0.37	\$ -	5.00%	99.00%	\$ 0.37
Backhoe Trench	\$ 7.47	\$ -	17.00%	99.00%	\$ 1.26	\$ -	17.00%	99.00%	\$ 1.26
Hand Dig Trench	\$ 7.47	\$ -	8.00%	99.00%	\$ 0.59	\$ -	8.00%	99.00%	\$ 0.59
Boring	\$ 53.94	\$ -	15.00%	99.00%	\$ 8.01	\$ -	15.00%	99.00%	\$ 8.01
Cut & Restore Asphalt	\$ 10.97	\$ -	25.00%	99.00%	\$ 2.71	\$ -	25.00%	99.00%	\$ 2.71
Cut & Restore Concrete	\$ 13.14	\$ -	20.00%	99.00%	\$ 2.60	\$ -	20.00%	99.00%	\$ 2.60
Cut & Restore Sod	\$ 8.28	\$ -	8.00%	99.00%	\$ 0.66	\$ -	8.00%	99.00%	\$ 0.66
			100.00%		\$ 16.35		100.00%		\$ 16.35

000074

BCPM Structure Inputs

Soft Rock Structure

Soft Rock - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY >10001			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 7.47	-	0.00%	99.00%	\$ -
Rocky Trench	\$ 7.47	-	6.00%	99.00%	\$ 0.44
Backhoe Trench	\$ 7.47	-	12.00%	99.00%	\$ 0.89
Hand Dig Trench	\$ 7.47	-	8.00%	99.00%	\$ 0.59
Boring	\$ 53.94	-	10.00%	99.00%	\$ 5.34
Cut & Restore Asphalt	\$ 10.97	-	11.00%	99.00%	\$ 3.58
Cut & Restore Concrete	\$ 13.14	-	28.00%	99.00%	\$ 3.64
Cut & Restore Sod	\$ 8.28	-	1.00%	99.00%	\$ 0.25
			100.00%		\$ 14.74

Soft Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY >10001			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 7.47	-	0.00%	99.00%	\$ -
Rocky Trench	\$ 7.47	-	6.00%	99.00%	\$ 0.44
Backhoe Trench	\$ 7.47	-	12.00%	99.00%	\$ 0.89
Hand Dig Trench	\$ 7.47	-	8.00%	99.00%	\$ 0.59
Boring	\$ 53.94	-	10.00%	99.00%	\$ 5.34
Cut & Restore Asphalt	\$ 10.97	-	11.00%	99.00%	\$ 3.58
Cut & Restore Concrete	\$ 13.14	-	28.00%	99.00%	\$ 3.64
Cut & Restore Sod	\$ 8.28	-	1.00%	99.00%	\$ 0.25
			100.00%		\$ 14.74

000075

BCPM Structure Inputs

Soft Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5			DENSITY 6-100		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Plow	\$ 3.06		44.00%	99.00%	\$ 1.33	35.00%	99.00%
Rocky Plow	\$ 3.06		34.00%	99.00%	\$ 1.03	28.00%	99.00%
Trench & Backfill	\$ 3.06		5.00%	99.00%	\$ 0.15	10.00%	99.00%
Rocky Trench	\$ 3.06		5.00%	99.00%	\$ 0.15	5.00%	99.00%
Backhoe Trench	\$ 3.06		2.00%	99.00%	\$ 0.06	12.00%	99.00%
Hand Dig Trench	\$ 3.06		3.00%	99.00%	\$ 0.09	3.00%	99.00%
Bore Cable	\$ 23.50		1.00%	99.00%	\$ 0.23	1.00%	99.00%
Push Pipe & Pull Cable	\$ 26.96		2.00%	99.00%	\$ 0.53	0.00%	99.00%
Cut & Restore Asphalt	\$ 6.01		1.00%	99.00%	\$ 0.06	2.00%	99.00%
Cut & Restore Concrete	\$ 8.90		1.00%	99.00%	\$ 0.09	2.00%	99.00%
Cut & Restore Sod	\$ 4.80		2.00%	99.00%	\$ 0.10	2.00%	99.00%
			100.00%		\$ 3.83	100.00%	
							\$ 3.44

Soft Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5			DENSITY 6-100		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Plow	\$ 3.06		47.00%	95.00%	\$ 1.38	46.00%	96.00%
Rocky Plow	\$ 3.06		29.00%	96.00%	\$ 0.85	28.00%	96.00%
Trench & Backfill	\$ 3.06		5.00%	96.00%	\$ 0.15	10.00%	96.00%
Rocky Trench	\$ 3.06		4.00%	96.00%	\$ 0.12	4.00%	96.00%
Backhoe Trench	\$ 3.06		2.00%	96.00%	\$ 0.06	2.00%	96.00%
Hand Dig Trench	\$ 3.06		3.00%	96.00%	\$ 0.09	3.00%	96.00%
Bore Cable	\$ 23.50		1.00%	96.00%	\$ 0.23	1.00%	96.00%
Push Pipe & Pull Cable	\$ 26.96		5.00%	96.00%	\$ 1.29	0.00%	96.00%
Cut & Restore Asphalt	\$ 6.01		1.00%	96.00%	\$ 0.06	2.00%	96.00%
Cut & Restore Concrete	\$ 8.90		1.00%	96.00%	\$ 0.09	2.00%	96.00%
Cut & Restore Sod	\$ 4.80		2.00%	96.00%	\$ 0.09	2.00%	96.00%
			100.00%		\$ 4.40	100.00%	
							\$ 3.44

BCPM Structure Inputs

Soft Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 101-200			DENSITY 201-650				
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	\$ 3.06	-	20.00%	99.00%	\$ 0.61	-	5.00%	99.00%	\$ 0.15
Rocky Plow	\$ 3.06	-	30.00%	99.00%	\$ 0.91	-	13.00%	99.00%	\$ 0.39
Trench & Backfill	\$ 3.06	-	10.00%	99.00%	\$ 0.30	-	5.00%	99.00%	\$ 0.15
Rocky Trench	\$ 3.06	-	8.00%	99.00%	\$ 0.24	-	25.00%	99.00%	\$ 0.76
Backhoe Trench	\$ 3.06	-	10.00%	99.00%	\$ 0.30	-	15.00%	99.00%	\$ 0.45
Hand Dig Trench	\$ 3.06	-	5.00%	99.00%	\$ 0.15	-	3.00%	99.00%	\$ 0.09
Bore Cable	\$ 23.50	-	1.00%	99.00%	\$ 0.23	-	4.00%	99.00%	\$ 0.93
Push Pipe & Pull Cable	\$ 26.96	-	1.00%	99.00%	\$ 0.27	-	5.00%	99.00%	\$ 1.33
Cut & Restore Asphalt	\$ 6.01	-	5.00%	99.00%	\$ 0.30	-	8.00%	99.00%	\$ 0.48
Cut & Restore Concrete	\$ 8.90	-	4.00%	99.00%	\$ 0.35	-	7.00%	99.00%	\$ 0.62
Cut & Restore Soil	\$ 4.80	-	6.00%	99.00%	\$ 0.29	-	10.00%	99.00%	\$ 0.48
			100.00%		\$ 3.95		100.00%		\$ 5.83

Soft Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 101-200			DENSITY 201-650				
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	\$ 3.06	-	29.00%	96.00%	\$ 0.85	-	3.00%	96.00%	\$ 0.09
Rocky Plow	\$ 3.06	-	30.00%	96.00%	\$ 0.88	-	12.00%	96.00%	\$ 0.35
Trench & Backfill	\$ 3.06	-	12.00%	96.00%	\$ 0.35	-	5.00%	96.00%	\$ 0.15
Rocky Trench	\$ 3.06	-	8.00%	96.00%	\$ 0.24	-	27.00%	96.00%	\$ 0.79
Backhoe Trench	\$ 3.06	-	2.00%	96.00%	\$ 0.06	-	16.00%	96.00%	\$ 0.47
Hand Dig Trench	\$ 3.06	-	2.00%	96.00%	\$ 0.06	-	3.00%	96.00%	\$ 0.09
Bore Cable	\$ 23.50	-	1.00%	96.00%	\$ 0.23	-	4.00%	96.00%	\$ 0.90
Push Pipe & Pull Cable	\$ 26.96	-	1.00%	96.00%	\$ 0.26	-	5.00%	96.00%	\$ 1.29
Cut & Restore Asphalt	\$ 6.01	-	5.00%	96.00%	\$ 0.29	-	8.00%	96.00%	\$ 0.46
Cut & Restore Concrete	\$ 8.90	-	4.00%	96.00%	\$ 0.34	-	7.00%	96.00%	\$ 0.60
Cut & Restore Soil	\$ 4.80	-	6.00%	96.00%	\$ 0.28	-	10.00%	96.00%	\$ 0.46
			100.00%		\$ 3.83		100.00%		\$ 5.66

BCPM Structure Inputs

Soft Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 651-850			DENSITY 851-2550		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Plow	\$ 3.06	\$ -	3.00%	99.00%	\$ -	1.00%	99.00%
Rocky Plow	\$ 3.06	\$ -	3.00%	99.00%	\$ -	3.00%	99.00%
Trench & Backfill	\$ 3.06	\$ -	15.00%	99.00%	\$ -	15.00%	99.00%
Rocky Trench	\$ 3.06	\$ -	25.00%	99.00%	\$ -	25.00%	99.00%
Backhoe Trench	\$ 3.06	\$ -	6.00%	99.00%	\$ -	6.00%	99.00%
Hand Dig Trench	\$ 3.06	\$ -	6.00%	99.00%	\$ -	6.00%	99.00%
Bore Cable	\$ 23.50	\$ -	2.00%	99.00%	\$ -	2.00%	99.00%
Push Pipe & Pull Cable	\$ 26.96	\$ -	5.00%	99.00%	\$ -	5.00%	99.00%
Cut & Restore Asphalt	\$ 6.01	\$ -	13.00%	99.00%	\$ -	13.00%	99.00%
Cut & Restore Concrete	\$ 8.90	\$ -	12.00%	99.00%	\$ -	12.00%	99.00%
Cut & Restore Soil	\$ 4.80	\$ -	1.00%	99.00%	\$ -	10.00%	99.00%
			100.00%			100.00%	
							\$ 5.87
							\$ 5.87

Soft Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 651-850			DENSITY 851-2550		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Plow	\$ 3.06	\$ -	2.00%	96.00%	\$ -	2.00%	96.00%
Rocky Plow	\$ 3.06	\$ -	2.00%	96.00%	\$ -	2.00%	96.00%
Trench & Backfill	\$ 3.06	\$ -	5.00%	96.00%	\$ -	5.00%	96.00%
Rocky Trench	\$ 3.06	\$ -	25.00%	96.00%	\$ -	25.00%	96.00%
Backhoe Trench	\$ 3.06	\$ -	8.00%	96.00%	\$ -	8.00%	96.00%
Hand Dig Trench	\$ 3.06	\$ -	6.00%	96.00%	\$ -	6.00%	96.00%
Bore Cable	\$ 23.50	\$ -	2.00%	96.00%	\$ -	2.00%	96.00%
Push Pipe & Pull Cable	\$ 26.96	\$ -	5.00%	96.00%	\$ -	5.00%	96.00%
Cut & Restore Asphalt	\$ 6.01	\$ -	13.00%	96.00%	\$ -	13.00%	96.00%
Cut & Restore Concrete	\$ 8.90	\$ -	12.00%	96.00%	\$ -	12.00%	96.00%
Cut & Restore Soil	\$ 4.80	\$ -	20.00%	96.00%	\$ -	20.00%	96.00%
			100.00%			100.00%	
							\$ 5.85
							\$ 5.85

BCPM Structure Inputs

Soft Rock - Buried Feeder Cable

Activity	Base		Cost	Adjustment	% Activity	IR NSITV 2551-5000		IR NSITV 5001-10000	
	Installed	Cost Per Foot				Weighted Amount	Telephone	Weighted Amount	Telephone
Plow	\$ 3.06	\$ 3.06	\$ -	\$ -	0.00%	\$ 99.00%	\$ -	\$ 99.00%	\$ -
Rocky Plow	\$ 3.06	\$ 3.06	\$ -	\$ -	0.00%	\$ 99.00%	\$ -	\$ 99.00%	\$ -
Trench & Backfill	\$ 3.06	\$ 3.06	\$ -	\$ -	2.00%	\$ 99.00%	\$ 0.06	\$ 99.00%	\$ 0.06
Rocky Trench	\$ 3.06	\$ 3.06	\$ -	\$ -	5.00%	\$ 99.00%	\$ 0.15	\$ 99.00%	\$ 0.15
Backhoe Trench	\$ 3.06	\$ 3.06	\$ -	\$ -	18.00%	\$ 99.00%	\$ 0.55	\$ 99.00%	\$ 0.55
Hand Dig Trench	\$ 3.06	\$ 3.06	\$ -	\$ -	8.00%	\$ 99.00%	\$ 0.24	\$ 99.00%	\$ 0.24
Hoist Cable	\$ 23.50	\$ 23.50	\$ -	\$ -	15.00%	\$ 99.00%	\$ 1.49	\$ 99.00%	\$ 1.49
Push Pipe & Pull Cable	\$ 26.96	\$ 26.96	\$ -	\$ -	0.00%	\$ 99.00%	\$ -	\$ 99.00%	\$ -
Cut & Restore Asphalt	\$ 6.01	\$ 6.01	\$ -	\$ -	25.00%	\$ 99.00%	\$ 1.49	\$ 99.00%	\$ 1.49
Cut & Restore Concrete	\$ 8.90	\$ 8.90	\$ -	\$ -	20.00%	\$ 99.00%	\$ 1.76	\$ 99.00%	\$ 1.76
Cut & Restore Soil	\$ 4.80	\$ 4.80	\$ -	\$ -	7.00%	\$ 99.00%	\$ 0.33	\$ 99.00%	\$ 0.33
Total					100.00%		\$ 8.07		\$ 8.07

Soft Rock - Buried Distribution Cable

Activity	Base		Cost	Adjustment	% Activity	IR NSITV 2551-5000		IR NSITV 5001-10000	
	Installed	Cost Per Foot				Weighted Amount	Telephone	Weighted Amount	Telephone
Plow	\$ 3.06	\$ 3.06	\$ -	\$ -	0.00%	\$ 99.00%	\$ -	\$ 99.00%	\$ -
Rocky Plow	\$ 3.06	\$ 3.06	\$ -	\$ -	0.00%	\$ 99.00%	\$ -	\$ 99.00%	\$ -
Trench & Backfill	\$ 3.06	\$ 3.06	\$ -	\$ -	2.00%	\$ 99.00%	\$ 0.06	\$ 99.00%	\$ 0.06
Rocky Trench	\$ 3.06	\$ 3.06	\$ -	\$ -	5.00%	\$ 99.00%	\$ 0.15	\$ 99.00%	\$ 0.15
Backhoe Trench	\$ 3.06	\$ 3.06	\$ -	\$ -	17.00%	\$ 99.00%	\$ 0.50	\$ 99.00%	\$ 0.50
Hand Dig Trench	\$ 3.06	\$ 3.06	\$ -	\$ -	8.00%	\$ 99.00%	\$ 0.24	\$ 99.00%	\$ 0.24
Hoist Cable	\$ 23.50	\$ 23.50	\$ -	\$ -	15.00%	\$ 99.00%	\$ 1.18	\$ 99.00%	\$ 1.18
Push Pipe & Pull Cable	\$ 26.96	\$ 26.96	\$ -	\$ -	0.00%	\$ 99.00%	\$ -	\$ 99.00%	\$ -
Cut & Restore Asphalt	\$ 5.01	\$ 5.01	\$ -	\$ -	25.00%	\$ 99.00%	\$ 1.41	\$ 99.00%	\$ 1.41
Cut & Restore Concrete	\$ 8.90	\$ 8.90	\$ -	\$ -	20.00%	\$ 99.00%	\$ 1.71	\$ 99.00%	\$ 1.71
Cut & Restore Soil	\$ 4.80	\$ 4.80	\$ -	\$ -	8.00%	\$ 99.00%	\$ 0.37	\$ 99.00%	\$ 0.37
Total					100.00%		\$ 7.81		\$ 7.81

0000079

BCPM Structure Inputs

Soft Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY > 10001			Weighted Amount
		Cost Adjustment	% Activity	% Assigned Telephone	
Plow	\$ 3.06	-	0.00%	99.00%	\$ -
Rocky Plow	\$ 3.06	-	0.00%	99.00%	\$ -
Trench & Backfill	\$ 3.06	-	0.00%	99.00%	\$ -
Rocky Trench	\$ 3.06	-	6.00%	99.00%	\$ 0.18
Backhoe Trench	\$ 3.06	-	12.00%	99.00%	\$ 0.36
Hand Dig Trench	\$ 3.06	-	8.00%	99.00%	\$ 0.24
Bore Cable	\$ 23.50	-	10.00%	99.00%	\$ 2.33
Push Pipe & Pull Cable	\$ 26.96	-	0.00%	99.00%	\$ -
Cut & Restore Asphalt	\$ 6.01	-	33.00%	99.00%	\$ 1.96
Cut & Restore Concrete	\$ 8.90	-	24.00%	99.00%	\$ 2.47
Cut & Restore Sod	\$ 4.80	-	3.00%	99.00%	\$ 0.14
			100.00%		\$ 7.69

Soft Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY > 10001			Weighted Amount
		Cost Adjustment	% Activity	% Assigned Telephone	
Plow	\$ 3.06	-	0.00%	96.00%	\$ -
Rocky Plow	\$ 3.06	-	0.00%	96.00%	\$ -
Trench & Backfill	\$ 3.06	-	0.00%	96.00%	\$ -
Rocky Trench	\$ 3.06	-	6.00%	96.00%	\$ 0.18
Backhoe Trench	\$ 3.06	-	12.00%	96.00%	\$ 0.36
Hand Dig Trench	\$ 3.06	-	8.00%	96.00%	\$ 0.24
Bore Cable	\$ 23.50	-	10.00%	96.00%	\$ 2.26
Push Pipe & Pull Cable	\$ 26.96	-	0.00%	96.00%	\$ -
Cut & Restore Asphalt	\$ 6.01	-	33.00%	96.00%	\$ 1.90
Cut & Restore Concrete	\$ 8.90	-	24.00%	96.00%	\$ 2.19
Cut & Restore Sod	\$ 4.80	-	3.00%	96.00%	\$ 0.14
			100.00%		\$ 7.46

000030

BCPM Structure Inputs

Soft Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 0-5				DENSITY 6-100			
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 229.89	\$ -	\$ 161.81	39.88%	\$ 156.21	\$ -	\$ 161.81	39.88%	\$ 156.21
Anchor and Guys	\$ 28.45	\$ -	\$ 72.01	100.00%	\$ 16.74	\$ -	\$ 72.01	100.00%	\$ 16.74
					\$ 172.96				\$ 172.96

Soft Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 0-5				DENSITY 6-100			
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 229.89	\$ -	\$ 161.81	39.88%	\$ 156.21	\$ -	\$ 161.81	39.88%	\$ 156.21
Anchor and Guys	\$ 28.45	\$ -	\$ 72.01	100.00%	\$ 16.74	\$ -	\$ 72.01	100.00%	\$ 16.74
					\$ 172.96				\$ 172.96

BCPM Structure Inputs

Soft Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 101-200				DENSITY 201-650			
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$ 156.21	\$	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$ 16.74	\$	\$ 72.01	100.00%	\$ 16.74
					\$ 172.96				\$ 172.96

Soft Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 101-200				DENSITY 201-650			
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$ 156.21	\$	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$ 16.74	\$	\$ 72.01	100.00%	\$ 16.74
					\$ 172.96				\$ 172.96

BCPM Structure Inputs

Soft Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 651-850			DENSITY 851-2550		
		Cost Adjustment	Installation Cost	% Assigned Telephone	Cost Adjustment	Installation Cost	% Assigned Telephone
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$	\$ 161.81	39.88%
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$	\$ 72.01	100.00%
					\$	\$ 171.28	
							\$ 186.35

Soft Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 651-850			DENSITY 851-2550		
		Cost Adjustment	Installation Cost	% Assigned Telephone	Cost Adjustment	Installation Cost	% Assigned Telephone
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$	\$ 161.81	39.88%
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$	\$ 72.01	100.00%
					\$	\$ 171.28	
							\$ 186.35

BCPM Structure Inputs

Soft Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 2551-5000			DENSITY 5001-10000		
		Cost Adjustment	Installation Cost	% Assigned Telephone	Cost Adjustment	Installation Cost	% Assigned Telephone
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$	\$ 161.81	39.88%
Anchor and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$	\$ 72.01	100.00%
					\$ 186.35		\$ 186.35

Soft Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 2551-5000			DENSITY 5001-10000		
		Cost Adjustment	Installation Cost	% Assigned Telephone	Cost Adjustment	Installation Cost	% Assigned Telephone
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$	\$ 161.81	39.88%
Anchor and Guys	\$ 28.45	\$	\$ 72.01	100.00%	\$	\$ 72.01	100.00%
					\$ 186.35		\$ 186.35

BCPM Structure Inputs

Soft Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY -10001			Weighted Amount
		Cost Adjustment	Installation Cost	% Assigned Telephone	
Poles	\$ 229.81	\$	161.81	39.88%	\$ 156.21
anchors and Guys	\$ 28.45	\$	72.01	100.00%	\$ 30.14
					\$ 186.35

Soft Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY -10001			Weighted Amount
		Cost Adjustment	Installation Cost	% Assigned Telephone	
Poles	\$ 229.89	\$	161.81	39.88%	\$ 156.21
anchors and Guys	\$ 28.45	\$	72.01	100.00%	\$ 30.14
					\$ 186.35

BCPM Structure Inputs

Hard Rock Structure

Hard Rock - Feeder Conduit

Activities	Base Cost Per Foot Installed	DENSITY 0-5			DENSITY 6-100			
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone	
Trench & Backfill	\$ 60.98		0.00%	99.00%	\$ -	0%	99%	\$ -
Rocky Trench	\$ 60.98		55.00%	99.00%	\$ 33.21	55%	99%	\$ 33.21
Backhoe Trench	\$ 60.98		34.00%	99.00%	\$ 20.53	32%	99%	\$ 19.32
Hand Dig Trench	\$ 60.98		5.00%	99.00%	\$ 3.02	4%	99%	\$ 2.41
Boring	\$ 53.94		2.00%	99.00%	\$ 1.07	3%	99%	\$ 1.60
Cut & Restore Asphalt	\$ 64.48		1.00%	99.00%	\$ 0.64	2%	99%	\$ 1.28
Cut & Restore Concrete	\$ 66.65		1.00%	99.00%	\$ 0.66	2%	99%	\$ 1.32
Cut & Restore Sod	\$ 61.79		2.00%	99.00%	\$ 1.22	2%	99%	\$ 1.22
			100.00%		\$ 60.34	100.00%		\$ 60.36

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BCPM Structure Inputs

Hard Rock Structure

Hard Rock - Feeder Conduit

Activity	Base		DENSITY 101-200				DENSITY 201-650			
	Cost Per Foot Installed	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	
Trench & Backfill	\$ 60.98	\$ -	0.00%	99.00%	\$ -	\$ -	0.00%	99.00%	\$ -	
Rocky Trench	\$ 60.98	\$ -	53.00%	99.00%	\$ 32.00	\$ -	50.00%	99.00%	\$ 10.19	
Backhoe Trench	\$ 60.98	\$ -	25.00%	99.00%	\$ 15.09	\$ -	18.00%	99.00%	\$ 10.87	
Hand Dig Trench	\$ 60.98	\$ -	4.00%	99.00%	\$ 2.41	\$ -	3.00%	99.00%	\$ 1.81	
Boring	\$ 53.94	\$ -	3.00%	99.00%	\$ 1.60	\$ -	4.00%	99.00%	\$ 2.14	
Cut & Restore Asphalt	\$ 64.48	\$ -	5.00%	99.00%	\$ 3.19	\$ -	8.00%	99.00%	\$ 5.11	
Cut & Restore Concrete	\$ 66.65	\$ -	4.00%	99.00%	\$ 2.64	\$ -	7.00%	99.00%	\$ 4.62	
Cut & Restore Sod	\$ 61.79	\$ -	6.00%	99.00%	\$ 3.67	\$ -	10.00%	99.00%	\$ 6.12	
			100.00%		\$ 60.61		100.00%		\$ 60.81	

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BCPM Structure Inputs

Hard Rock Structure

Hard Rock - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY 651-850				DENSITY 851-2550			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 60.98	\$ -	0.00%	99.00%	\$ -	0.00%	99.00%	\$ -	
Rosky Trench	\$ 60.98	\$ -	45.00%	99.00%	\$ 27.17	45.00%	99.00%	\$ 27.17	
Backhoe Trench	\$ 60.98	\$ -	12.00%	99.00%	\$ 7.24	12.00%	99.00%	\$ 7.24	
Hand Drg Trench	\$ 60.98	\$ -	6.00%	99.00%	\$ 3.62	6.00%	99.00%	\$ 3.62	
Boring	\$ 53.94	\$ -	2.00%	99.00%	\$ 1.07	2.00%	99.00%	\$ 1.07	
Cut & Restore Asphalt	\$ 64.48	\$ -	13.00%	99.00%	\$ 8.30	13.00%	99.00%	\$ 8.30	
Cut & Restore Concrete	\$ 66.65	\$ -	12.00%	99.00%	\$ 7.92	12.00%	99.00%	\$ 7.92	
Cut & Restore Sod	\$ 61.79	\$ -	10.00%	99.00%	\$ 6.12	10.00%	99.00%	\$ 6.12	
			100.00%		\$ 61.44	100.00%		\$ 61.44	

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BCPM Structure Inputs

Hard Rock Structure

Hard Rock - Feeder Conduit

Activities	Base Cost Per Foot Installed	DENSITY 2551-5000				DENSITY 5001-10000			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 60.98	\$ -	0.00%	99.00%	\$ -	0.00%	99.00%	\$ -	
Rocky Trench	\$ 60.98	\$ -	15.00%	99.00%	\$ 9.06	15.00%	99.00%	\$ 9.06	
Backhoe Trench	\$ 60.98	\$ -	10.00%	99.00%	\$ 6.04	10.00%	99.00%	\$ 6.04	
Hand Dig Trench	\$ 60.98	\$ 8.81	8.00%	99.00%	\$ 4.83	8.00%	99.00%	\$ 4.83	
Boring	\$ 53.94	\$ -	15.00%	99.00%	\$ 8.01	15.00%	99.00%	\$ 8.01	
Cut & Restore Asphalt	\$ 64.48	\$ -	25.00%	99.00%	\$ 15.96	25.00%	99.00%	\$ 15.96	
Cut & Restore Concrete	\$ 66.65	\$ -	20.00%	99.00%	\$ 13.20	20.00%	99.00%	\$ 13.20	
Cut & Restore Snd	\$ 61.79	\$ -	7.00%	99.00%	\$ 4.28	7.00%	99.00%	\$ 4.28	
			100.00%		\$ 61.37	100.00%		\$ 61.37	

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BCPM Structure Inputs

Hard Rock Structure

Hard Rock - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY -10001				Weighted Amount
		Cost Adjustment	% Activity	% Assigned Telephone		
Trench & Backfill	\$ 60.98	-	0.00%	99.00%	\$ -	
Rocky Trench	\$ 60.98	-	10.00%	99.00%	\$ 6.04	
Backhoe Trench	\$ 60.98	-	8.00%	99.00%	\$ 4.83	
Hand Dig Trench	\$ 60.98	-	8.00%	99.00%	\$ 4.83	
Boring	\$ 53.94	-	10.00%	99.00%	\$ 5.34	
Cut & Restore Asphalt	\$ 64.48	-	33.00%	99.00%	\$ 21.07	
Cut & Restore Concrete	\$ 66.65	-	28.00%	99.00%	\$ 18.48	
Cut & Restore Sod	\$ 61.79	-	3.00%	99.00%	\$ 1.84	
			100.00%		\$ 62.41	

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BCPM Structure Inputs

Hard Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5				DENSITY 6-100			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 60.98	\$ -	0.00%	99.00%	\$ -	\$ -	0%	99%	\$ -
Rocky Trench	\$ 60.98	\$ -	50.00%	99.00%	\$ 30.19	\$ -	50%	99%	\$ 30.19
Backhoe Trench	\$ 60.98	\$ -	39.00%	99.00%	\$ 23.55	\$ -	37%	99%	\$ 22.14
Hand Dig Trench	\$ 60.98	\$ -	5.00%	99.00%	\$ 3.02	\$ -	5%	99%	\$ 3.02
Boring	\$ 53.94	\$ -	2.00%	99.00%	\$ 1.07	\$ -	2%	99%	\$ 1.07
Cut & Restore Asphalt	\$ 64.48	\$ -	1.00%	99.00%	\$ 0.64	\$ -	2%	99%	\$ 1.28
Cut & Restore Concrete	\$ 66.65	\$ -	1.00%	99.00%	\$ 0.66	\$ -	2%	99%	\$ 1.32
Cut & Restore Sod	\$ 61.79	\$ -	2.00%	99.00%	\$ 1.22	\$ -	2%	99%	\$ 1.22
			100.00%		\$ 60.34		100.00%		\$ 60.43

Hard Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5				DENSITY 6-100			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	\$ 3.06		0.00%	99.00%	\$ -	\$ -	0.00%	99.00%	\$ -
Rocky Plow	\$ 3.06		55.00%	99.00%	\$ 1.67	\$ -	48.00%	99.00%	\$ 1.46
Trench & Backfill	\$ 3.06		5.00%	99.00%	\$ 0.15	\$ -	10.00%	99.00%	\$ 0.30
Rocky Trench	\$ 3.06		29.00%	99.00%	\$ 0.88	\$ -	31.00%	99.00%	\$ 0.94
Backhoe Trench	\$ 3.06		4.00%	99.00%	\$ 0.12	\$ -	2.00%	99.00%	\$ 0.06
Hand Dig Trench	\$ 3.06		1.00%	99.00%	\$ 0.03	\$ -	1.00%	99.00%	\$ 0.03
Bore Cable	\$ 23.50		1.00%	99.00%	\$ 0.23	\$ -	1.00%	99.00%	\$ 0.23
Push Pipe & Pull Cable	\$ 26.96		1.00%	99.00%	\$ 0.27	\$ -	1.00%	99.00%	\$ 0.27
Cut & Restore Asphalt	\$ 6.56		1.00%	99.00%	\$ 0.06	\$ -	2.00%	99.00%	\$ 0.13
Cut & Restore Concrete	\$ 8.73		1.00%	99.00%	\$ 0.09	\$ -	2.00%	99.00%	\$ 0.17
Cut & Restore Sod	\$ 3.87		2.00%	99.00%	\$ 0.08	\$ -	2.00%	99.00%	\$ 0.08
			100.00%		\$ 3.58		100.00%		\$ 3.67

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BCPM Structure Inputs

Hard Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 101-200			DENSITY 201-650		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Trench & Backfill	\$ 60.98	-	0.00%	99.00%	-	0.00%	99.00%
Rocky Trench	\$ 60.98	-	47.00%	99.00%	\$ 28.38	50.00%	99.00%
Backhoe Trench	\$ 60.98	-	31.00%	99.00%	\$ 18.72	18.00%	99.00%
Hand Dig Trench	\$ 60.98	-	5.00%	99.00%	\$ 3.02	3.00%	99.00%
Boring	\$ 53.94	-	2.00%	99.00%	\$ 1.07	4.00%	99.00%
Cut & Restore Asphalt	\$ 64.48	-	5.00%	99.00%	\$ 3.19	8.00%	99.00%
Cut & Restore Concrete	\$ 66.65	-	4.00%	99.00%	\$ 2.64	7.00%	99.00%
Cut & Restore Sod	\$ 61.79	-	6.00%	99.00%	\$ 3.67	10.00%	99.00%
			100.00%			100.00%	
					\$ 60.84		\$ 60.84

000092

Hard Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 101-200			DENSITY 201-650		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Plow	\$ 3.06	-	0.00%	99.00%	-	0.00%	99.00%
Rocky Plow	\$ 3.06	-	45.00%	99.00%	\$ 1.36	13.00%	99.00%
Trench & Backfill	\$ 3.06	-	3.00%	99.00%	\$ 0.09	0.00%	99.00%
Rocky Trench	\$ 3.06	-	28.00%	99.00%	\$ 0.85	40.00%	99.00%
Backhoe Trench	\$ 3.06	-	2.00%	99.00%	\$ 0.06	10.00%	99.00%
Hand Dig Trench	\$ 3.06	-	5.00%	99.00%	\$ 0.15	3.00%	99.00%
Bore Cable	\$ 23.20	-	1.00%	99.00%	\$ 0.23	4.00%	99.00%
Push Pipe & Pull Cable	\$ 26.96	-	1.00%	99.00%	\$ 0.27	5.00%	99.00%
Cut & Restore Asphalt	\$ 8.73	-	5.00%	99.00%	\$ 0.32	8.00%	99.00%
Cut & Restore Concrete	\$ 8.73	-	4.00%	99.00%	\$ 0.35	7.00%	99.00%
Cut & Restore Sod	\$ 8.67	-	6.00%	99.00%	\$ 0.23	10.00%	99.00%
			100.00%			100.00%	
					\$ 1.92		\$ 1.92

BCPM Structure Inputs

Hard Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 631-850				DENSITY 851-2550			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 60.98	-	5.00%	99.00%	\$ 3.02	-	5.00%	99.00%	\$ 3.02
Rocky Trench	\$ 60.98	-	32.00%	99.00%	\$ 19.32	-	32.00%	99.00%	\$ 19.32
Backhoe Trench	\$ 60.98	-	10.00%	99.00%	\$ 6.04	-	10.00%	99.00%	\$ 6.04
Hand Dig Trench	\$ 60.98	-	6.00%	99.00%	\$ 3.62	-	6.00%	99.00%	\$ 3.62
Boring	\$ 53.94	-	2.00%	99.00%	\$ 1.07	-	2.00%	99.00%	\$ 1.07
Cut & Restore Asphalt	\$ 64.48	-	13.00%	99.00%	\$ 8.30	-	13.00%	99.00%	\$ 8.30
Cut & Restore Concrete	\$ 66.65	-	12.00%	99.00%	\$ 7.92	-	12.00%	99.00%	\$ 7.92
Cut & Restore Sod	\$ 61.79	-	20.00%	99.00%	\$ 12.23	-	20.00%	99.00%	\$ 12.23
			100.00%		\$ 61.52		100.00%		\$ 61.52

Hard Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 631-850				DENSITY 851-2550			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Flow	\$ 3.06	-	0.00%	99.00%	\$ -	-	0.00%	99.00%	\$ -
Rocky Flow	\$ 3.06	-	3.00%	99.00%	\$ 0.09	-	3.00%	99.00%	\$ 0.09
Trench & Backfill	\$ 3.06	-	0.00%	99.00%	\$ -	-	0.00%	99.00%	\$ -
Rocky Trench	\$ 3.06	-	35.00%	99.00%	\$ 1.06	-	35.00%	99.00%	\$ 1.06
Backhoe Trench	\$ 3.06	-	14.00%	99.00%	\$ 0.42	-	14.00%	99.00%	\$ 0.42
Hand Dig Trench	\$ 3.06	-	6.00%	99.00%	\$ 0.18	-	6.00%	99.00%	\$ 0.18
Bore Cable	\$ 23.50	-	2.00%	99.00%	\$ 0.47	-	2.00%	99.00%	\$ 0.47
Push Pipe & Pull Cable	\$ 26.96	-	5.00%	99.00%	\$ 1.33	-	5.00%	99.00%	\$ 1.33
Cut & Restore Asphalt	\$ 6.52	-	13.00%	99.00%	\$ 0.84	-	13.00%	99.00%	\$ 0.84
Cut & Restore Concrete	\$ 8.73	-	12.00%	99.00%	\$ 1.04	-	12.00%	99.00%	\$ 1.04
Cut & Restore Sod	\$ 1.87	-	10.00%	99.00%	\$ 0.18	-	10.00%	99.00%	\$ 0.18
			100.00%		\$ 5.82		100.00%		\$ 5.82

000093

BCPM Structure Inputs

Hard Rock - Distribution Conduit

Activity	Base		DENSITY 2551-5000				DENSITY 5001-10000			
	Cost Per Foot Installed	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	\$ 60.98	\$ -	\$ -	0.00%	99.00%	\$ -	\$ -	0.00%	99.00%	\$ -
Rocky Trench	\$ 60.98	\$ 8.45	\$ -	14.00%	99.00%	\$ 8.45	\$ -	14.00%	99.00%	\$ 8.45
Backhoe Trench	\$ 60.98	\$ 6.04	\$ -	10.00%	99.00%	\$ 6.04	\$ -	10.00%	99.00%	\$ 6.04
Hand Dig Trench	\$ 60.98	\$ 4.83	\$ -	8.00%	99.00%	\$ 4.83	\$ -	8.00%	99.00%	\$ 4.83
Boring	\$ 53.94	\$ 8.01	\$ -	15.00%	99.00%	\$ 8.01	\$ -	15.00%	99.00%	\$ 8.01
Cut & Restore Asphalt	\$ 64.48	\$ 15.96	\$ -	25.00%	99.00%	\$ 15.96	\$ -	25.00%	99.00%	\$ 15.96
Cut & Restore Concrete	\$ 65.65	\$ 13.20	\$ -	20.00%	99.00%	\$ 13.20	\$ -	20.00%	99.00%	\$ 13.20
Cut & Restore Sod	\$ 61.79	\$ 4.89	\$ -	8.00%	99.00%	\$ 4.89	\$ -	8.00%	99.00%	\$ 4.89
		\$ 61.38		100.00%		\$ 61.38		100.00%		\$ 61.38

Hard Rock - Buried Feeder Cable

Activity	Base		DENSITY 2551-5000				DENSITY 5001-10000			
	Cost Per Foot Installed	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	\$ 3.06	\$ -	\$ -	0.00%	99.00%	\$ -	\$ -	0.00%	99.00%	\$ -
Rocky Plow	\$ 3.06	\$ -	\$ -	0.00%	99.00%	\$ -	\$ -	0.00%	99.00%	\$ -
Trench & Backfill	\$ 3.06	\$ -	\$ -	0.00%	99.00%	\$ -	\$ -	0.00%	99.00%	\$ -
Rocky Trench	\$ 3.06	\$ 0.45	\$ -	15.00%	99.00%	\$ 0.45	\$ -	15.00%	99.00%	\$ 0.45
Backhoe Trench	\$ 3.06	\$ 0.30	\$ -	10.00%	99.00%	\$ 0.30	\$ -	10.00%	99.00%	\$ 0.30
Hand Dig Trench	\$ 3.06	\$ 0.24	\$ -	8.00%	99.00%	\$ 0.24	\$ -	8.00%	99.00%	\$ 0.24
Bore Cable	\$ 23.50	\$ 3.49	\$ -	15.00%	99.00%	\$ 3.49	\$ -	15.00%	99.00%	\$ 3.49
Push Pipe & Pull Cable	\$ 26.95	\$ -	\$ -	0.00%	99.00%	\$ -	\$ -	0.00%	99.00%	\$ -
Cut & Restore Asphalt	\$ 8.73	\$ 1.62	\$ -	25.00%	99.00%	\$ 1.62	\$ -	25.00%	99.00%	\$ 1.62
Cut & Restore Concrete	\$ 8.73	\$ 1.73	\$ -	20.00%	99.00%	\$ 1.73	\$ -	20.00%	99.00%	\$ 1.73
Cut & Restore Sod	\$ 3.87	\$ 0.27	\$ -	7.00%	99.00%	\$ 0.27	\$ -	7.00%	99.00%	\$ 0.27
		\$ 8.11		100.00%		\$ 8.11		100.00%		\$ 8.11

000094

BCPM Structure Inputs

Hard Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY > 10001				Weighted Amount
		Cost Adjustment	% Activity	% Assigned Telephone		
Trench & Backfill	\$ 60.98	\$ -	0.00%	99.00%	\$ -	
Rocky Trench	\$ 60.98	\$ -	10.00%	99.00%	\$ 6.04	
Backhoe Trench	\$ 60.98	\$ -	8.00%	99.00%	\$ 4.83	
Hand Dig Trench	\$ 60.98	\$ -	8.00%	99.00%	\$ 4.83	
Boring	\$ 53.94	\$ -	10.00%	99.00%	\$ 5.34	
Cut & Restore Asphalt	\$ 64.48	\$ -	33.00%	99.00%	\$ 21.07	
Cut & Restore Concrete	\$ 66.65	\$ -	28.00%	99.00%	\$ 18.48	
Cut & Restore Soil	\$ 61.79	\$ -	3.00%	99.00%	\$ 1.84	
			100.00%		\$ 62.41	

Hard Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY > 10001				Weighted Amount
		Cost Adjustment	% Activity	% Assigned Telephone		
Flow	\$ 3.06	\$ -	0.00%	99.00%	\$ -	
Rocky Flow	\$ 3.06	\$ -	0.00%	99.00%	\$ -	
Trench & Backfill	\$ 3.06	\$ -	0.00%	99.00%	\$ -	
Rocky Trench	\$ 3.06	\$ -	10.00%	99.00%	\$ 0.30	
Backhoe Trench	\$ 3.06	\$ -	8.00%	99.00%	\$ 0.24	
Hand Dig Trench	\$ 3.06	\$ -	8.00%	99.00%	\$ 0.24	
Bore Cable	\$ 23.50	\$ -	10.00%	99.00%	\$ 2.33	
Push Pipe & Pull Cable	\$ 26.96	\$ -	0.00%	99.00%	\$ -	
Cut & Restore Asphalt	\$ 6.56	\$ -	33.00%	99.00%	\$ 2.14	
Cut & Restore Concrete	\$ 8.73	\$ -	28.00%	99.00%	\$ 2.42	
Cut & Restore Soil	\$ 3.87	\$ -	3.00%	99.00%	\$ 0.11	
			100.00%		\$ 7.29	

BCPM Structure Inputs

Hard Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5				DENSITY 6-100			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	\$ 3.06	\$ -	0.00%	96.00%	\$ -	0.00%	96.00%	\$ -	
Rocky Plow	\$ 3.06	\$ -	48.00%	96.00%	\$ 1.41	47.00%	96.00%	\$ 1.18	
Trench & Backfill	\$ 3.06	\$ -	5.00%	96.00%	\$ 0.15	10.00%	96.00%	\$ 0.29	
Rocky Trench	\$ 3.06	\$ -	38.00%	96.00%	\$ 1.12	29.00%	96.00%	\$ 0.85	
Backhoe Trench	\$ 3.06	\$ -	2.00%	96.00%	\$ 0.06	5.00%	96.00%	\$ 0.15	
Hand Dig Trench	\$ 3.06	\$ -	1.00%	96.00%	\$ 0.03	1.00%	96.00%	\$ 0.03	
Bore Cable	\$ 23.50	\$ 2.3	1.00%	96.00%	\$ 0.23	1.00%	96.00%	\$ 0.23	
Push Pipe & Pull Cable	\$ 26.96	\$ 2.6	1.00%	96.00%	\$ 0.26	1.00%	96.00%	\$ 0.26	
Cut & Restore Asphalt	\$ 6.56	\$ -	1.00%	96.00%	\$ 0.06	2.00%	96.00%	\$ 0.13	
Cut & Restore Concrete	\$ 8.73	\$ -	1.00%	96.00%	\$ 0.08	2.00%	96.00%	\$ 0.17	
Cut & Restore Sod	\$ 3.57	\$ -	2.00%	96.00%	\$ 0.07	2.00%	96.00%	\$ 0.07	
			100.00%		\$ 1.47	100.00%		\$ 1.56	

000096

BCPM Structure Inputs

Hard Rock - Buried Distribution Cable

Activity	Base		DENSITY 101-200				DENSITY 201-650			
	Cost Per Foot Installed	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	\$ 3.06	\$ -	\$ -	0.00%	96.00%	\$ -	\$ -	0.00%	96.00%	\$ -
Rocky Plow	\$ 3.06	\$ 1.18	\$ -	40.00%	96.00%	\$ 1.18	\$ -	13.00%	96.00%	\$ 0.38
Trench & Backfill	\$ 3.06	\$ 0.21	\$ -	7.00%	96.00%	\$ 0.21	\$ -	8.00%	96.00%	\$ 0.24
Rocky Trench	\$ 3.06	\$ 0.94	\$ -	32.00%	96.00%	\$ 0.94	\$ -	30.00%	96.00%	\$ 0.88
Backhoe Trench	\$ 3.06	\$ 0.06	\$ -	2.00%	96.00%	\$ 0.06	\$ -	12.00%	96.00%	\$ 0.35
Hand Dig Trench	\$ 3.06	\$ 0.06	\$ -	2.00%	96.00%	\$ 0.06	\$ -	3.00%	96.00%	\$ 0.09
Wire Cable	\$ 23.50	\$ 0.23	\$ -	1.00%	96.00%	\$ 0.23	\$ -	4.00%	96.00%	\$ 0.90
Push Pipe & Pull Cable	\$ 26.96	\$ 0.26	\$ -	1.00%	96.00%	\$ 0.26	\$ -	5.00%	96.00%	\$ 1.29
Cut & Restore Asphalt	\$ 8.73	\$ 0.34	\$ -	5.00%	96.00%	\$ 0.34	\$ -	8.00%	96.00%	\$ 0.50
Cut & Restore Concrete	\$ 3.27	\$ 0.22	\$ -	4.00%	96.00%	\$ 0.22	\$ -	7.00%	96.00%	\$ 0.59
Cut & Restore Sod	\$ -	\$ -	\$ -	6.00%	96.00%	\$ -	\$ -	10.00%	96.00%	\$ 0.37
		\$ 3.80		100.00%		\$ 3.80		100.00%		\$ 5.60

000097

BCPM Structure Inputs

Hard Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 651-850				DENSITY 851-2550			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	\$ 3.06	-	0%	96%	\$ -	-	0.00%	96.00%	\$ -
Rocky Plow Trench & Backfill	\$ 3.06	-	3.00%	96.00%	\$ 0.09	-	3.00%	96.00%	\$ 0.09
Rocky Trench	\$ 3.06	-	0.00%	96.00%	\$ -	-	0.00%	96.00%	\$ -
Backhoe Trench	\$ 3.06	-	27.00%	96.00%	\$ 0.79	-	27.00%	96.00%	\$ 0.79
Hand Dig Trench	\$ 3.06	-	12.00%	96.00%	\$ 0.35	-	12.00%	96.00%	\$ 0.35
Bore Cable	\$ 23.50	-	6.00%	96.00%	\$ 1.81	-	6.00%	96.00%	\$ 1.81
Push Pipe & Pull Cable	\$ 26.96	-	2.00%	96.00%	\$ 0.45	-	2.00%	96.00%	\$ 0.45
Cut & Restore Asphalt	\$ 6.56	-	5.00%	96.00%	\$ 1.29	-	5.00%	96.00%	\$ 1.29
Cut & Restore Concrete	\$ 8.73	-	13.00%	96.00%	\$ 0.82	-	13.00%	96.00%	\$ 0.82
Cut & Restore Sod	\$ 1.87	-	20.00%	96.00%	\$ 0.74	-	20.00%	96.00%	\$ 0.74
			100.00%		\$ 5.72		100.00%		\$ 5.72

000098

BCPM Structure Inputs

Hard Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 2551-5000			DENSITY 5001-10000		
		Cost Adjustment	% Activity	% Assigned Telephone	Cost Adjustment	% Activity	% Assigned Telephone
Plow	\$ 3.06	\$ -	0.00%	96.00%	\$ -	0.00%	96.00%
Rocky Plow Trench & Backfill	\$ 3.06	\$ -	0.00%	96.00%	\$ -	0.00%	96.00%
Rocky Trench	\$ 3.06	\$ -	14.00%	96.00%	\$ 0.41	14.00%	96.00%
Backhoe Trench	\$ 3.06	\$ -	10.00%	96.00%	\$ 0.29	10.00%	96.00%
Hand Dig Trench	\$ 3.06	\$ -	8.00%	96.00%	\$ 0.24	8.00%	96.00%
Bare Cable	\$ 23.50	\$ -	15.00%	96.00%	\$ 3.38	15.00%	96.00%
Push Pipe & Pull Cable	\$ 26.96	\$ -	0.00%	96.00%	\$ -	0.00%	96.00%
Cut & Restore Asphalt	\$ 6.56	\$ -	25.00%	96.00%	\$ 1.57	25.00%	96.00%
Cut & Restore Concrete	\$ 8.73	\$ -	20.00%	96.00%	\$ 1.68	20.00%	96.00%
Cut & Restore Sod	\$ 3.87	\$ -	8.00%	96.00%	\$ 0.30	8.00%	96.00%
			100.00%		\$ 7.87	100.00%	

000099

BCPM Structure Inputs

Hard Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY - 10001			Weighted Amount
		Cost Adjustment	% Activity	% Assigned Telephone	
Flow	\$ 3.06	-	0%	96%	\$ -
Rocky Flow	\$ 3.06	-	0.00%	96.00%	\$ -
Trench & Backfill	\$ 3.06	-	0.00%	96.00%	\$ -
Rocky Trench	\$ 3.06	-	10.00%	96.00%	\$ 0.29
Backhoe Trench	\$ 3.06	-	8.00%	96.00%	\$ 0.24
Hand Dig Trench	\$ 3.06	-	8.00%	96.00%	\$ 0.24
Trace Cable	\$ 23.50	-	10.00%	96.00%	\$ 2.26
Push Pipe & Pull Cable	\$ 26.96	-	0.00%	96.00%	\$ -
Cut & Restore Asphalt	\$ 6.56	-	33.00%	96.00%	\$ 2.08
Cut & Restore Concrete	\$ 8.73	-	28.00%	96.00%	\$ 2.35
Cut & Restore Sod	\$ 3.87	-	3.00%	96.00%	\$ 0.11
			100.00%		\$ 7.46

000100

BCPM Structure Inputs

Hard Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 0-5			DENSITY 6-100		
		Cost Adjustment	Installation Cost	% Assigned Telephone	Cost Adjustment	Installation Cost	% Assigned Telephone
Poles	\$ 229.89	\$ -	\$ 161.81	39.88%	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45	\$ -	\$ 72.01	100%	\$ 72.01	100%	\$ 16.74
							\$ 172.96

Hard Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 0-5			DENSITY 6-100		
		Cost Adjustment	Installation Cost	% Assigned Telephone	Cost Adjustment	Installation Cost	% Assigned Telephone
Poles	\$ 229.89	\$ -	\$ 161.81	39.88%	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45	\$ -	\$ 72.01	100%	\$ 72.01	100%	\$ 16.74
							\$ 172.96

BCPM Structure Inputs

Hard Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 101-200			DENSITY 201-650		
		Cost Adjustment	Installation Cost	% Assigned Telephone	Cost Adjustment	Installation Cost	% Assigned Telephone
Poles	\$ 229.89	\$ 161.81	\$ 39.88%	\$ 156.21	\$ 161.81	39.88%	\$ 156.21
Anchor and Guys	\$ 28.45	\$ 72.01	100%	16.74	\$ 72.01	100%	16.74
				\$ 172.96			\$ 172.96

Hard Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 101-200			DENSITY 201-650		
		Cost Adjustment	Installation Cost	% Assigned Telephone	Cost Adjustment	Installation Cost	% Assigned Telephone
Poles	\$ 229.89	\$ 161.81	\$ 39.88%	\$ 156.21	\$ 161.81	39.88%	\$ 156.21
Anchor and Guys	\$ 28.45	\$ 72.01	100%	16.74	\$ 72.01	100%	16.74
				\$ 172.96			\$ 172.96

BCPM Structure Inputs

Hard Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 651-850			DENSITY 851-2550				
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 229.89		\$ 161.81	39.88%	\$ 156.21		\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45		\$ 72.01	100%	\$ 15.07		\$ 72.01	100%	\$ 30.14
					\$ 171.28				\$ 186.35

Hard Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 651-850			DENSITY 851-2550				
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 229.89		\$ 161.81	39.88%	\$ 156.21		\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45		\$ 72.01	100%	\$ 15.07		\$ 72.01	100%	\$ 30.14
					\$ 171.28				\$ 186.35

BCPM Structure Inputs

Hard Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 2551-5000			DENSITY 5001-10000				
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$ 156.21	\$	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100%	\$ 30.14	\$	\$ 72.01	100%	\$ 30.14
					\$ 186.35				\$ 186.35

Hard Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 2551-5000			DENSITY 5001-10000				
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	\$ 229.89	\$	\$ 161.81	39.88%	\$ 156.21	\$	\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45	\$	\$ 72.01	100%	\$ 30.14	\$	\$ 72.01	100%	\$ 30.14
					\$ 186.35				\$ 186.35

BCPM Structure Inputs

Hard Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY > 10001			Weighted Amount
		Cost Adjustment	Installation Cost	% Assigned Telephone	
Poles	\$ 229.89		\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45		\$ 72.01	100%	\$ 30.14
					\$ 186.35

Hard Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY > 10001			Weighted Amount
		Cost Adjustment	Installation Cost	% Assigned Telephone	
Poles	\$ 229.89		\$ 161.81	39.88%	\$ 156.21
Anchors and Guys	\$ 28.45		\$ 72.01	100%	\$ 30.14
					\$ 186.35

BCPM ManHole Inputs

Manhole Inputs

Normal - Manhole

Unit	Per Unit Costs			DENSITY 0-5			DENSITY 6-100		
	Material	Installation	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
Handhole 3x5 or 4x6	\$ 951.64	\$ 437.30	\$ 1,361.16		98.00%	\$ 1,361.16		98.00%	\$ 1,361.16
Manhole 4x6x7	\$ 6,384.00	\$ -	\$ 6,256.32		98.00%	\$ 6,256.32		98.00%	\$ 6,256.32
Manhole 12x6x7	\$ 9,480.24	\$ -	\$ 9,290.64		98.00%	\$ 9,290.64		98.00%	\$ 9,290.64
Adlder 12x6x7	\$ 2,500.00	\$ 500.00	\$ 3,234.00		98.00%	\$ 3,234.00		98.00%	\$ 3,234.00
Conduit Per Duct Foot	\$ 0.91	N/A	\$ 0.89	N/A	98.00%	\$ 0.89	N/A	98.00%	\$ 0.89

Soft Rock - Manhole

Unit	Per Unit Costs			DENSITY 0-5			DENSITY 6-100		
	Material	Installation	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
Handhole 3x5 or 4x6	\$ 951.64	\$ 437.30	\$ 1,361.16		98.00%	\$ 1,361.16		98.00%	\$ 1,361.16
Manhole 4x6x7	\$ 6,384.00	\$ -	\$ 6,256.32		98.00%	\$ 6,256.32		98.00%	\$ 6,256.32
Manhole 12x6x7	\$ 9,480.24	\$ -	\$ 9,290.64		98.00%	\$ 9,290.64		98.00%	\$ 9,290.64
Adlder 12x6x7	\$ 2,800.00	\$ 700.00	\$ 3,430.00		98.00%	\$ 3,430.00		98.00%	\$ 3,430.00
Conduit Per Duct Foot	\$ 0.91	N/A	\$ 0.89	N/A	98.00%	\$ 0.89	N/A	98.00%	\$ 0.89

Hard Rock - Manhole

Unit	Per Unit Costs			DENSITY 0-5			DENSITY 6-100		
	Material	Installation	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
Handhole 3x5 or 4x6	\$ 951.64	\$ 841.22	\$ 1,757.00		98.00%	\$ 1,757.00		98.00%	\$ 1,757.00
Manhole 4x6x7	\$ 6,384.00	\$ 3,211.16	\$ 9,423.05		98.00%	\$ 9,423.05		98.00%	\$ 9,423.05
Manhole 12x6x7	\$ 9,480.24	\$ 8,482.12	\$ 17,603.31		98.00%	\$ 17,603.31		98.00%	\$ 17,603.31
Adlder 12x6x7	\$ 2,800.00	\$ 900.00	\$ 3,626.00		98.00%	\$ 3,626.00		98.00%	\$ 3,626.00
Conduit Per Duct Foot	\$ 0.91	N/A	\$ 0.89	N/A	98.00%	\$ 0.89	N/A	98.00%	\$ 0.89

000106

BCPM ManHole Inputs

Manhole Inputs

Normal - Manhole

Unit	Per Unit Costs			DENSITY 101-200			DENSITY 201-650		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	
Handhole 3x3 or 4x6	\$ 951.64	\$ 437.30		98.00%	\$ 1,361.16		98.00%	\$ 1,361.16	
Manhole 40x7	\$ 6,384.00			98.00%	\$ 6,256.32		98.00%	\$ 6,256.32	
Manhole 12x6x7	\$ 9,480.24			98.00%	\$ 9,290.64		98.00%	\$ 9,290.64	
Adder 12x6x7	\$ 2,800.00	\$ 500.00		98.00%	\$ 3,234.00		98.00%	\$ 3,234.00	
Conduit Per Duct Foot	\$ 0.91	N/A	N/A	98.00%	\$ 0.89	N/A	98.00%	\$ 0.89	

Soft Rock - Manhole

Unit	Per Unit Costs			DENSITY 101-200			DENSITY 201-650		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	
Handhole 3x3 or 4x6	\$ 951.64	\$ 437.30		98.00%	\$ 1,361.16		98.00%	\$ 1,361.16	
Manhole 40x7	\$ 6,384.00			98.00%	\$ 6,256.32		98.00%	\$ 6,256.32	
Manhole 12x6x7	\$ 9,480.24			98.00%	\$ 9,290.64		98.00%	\$ 9,290.64	
Adder 12x6x7	\$ 2,800.00	\$ 700.00		98.00%	\$ 3,430.00		98.00%	\$ 3,430.00	
Conduit Per Duct Foot	\$ 0.91	N/A	N/A	98.00%	\$ 0.89	N/A	98.00%	\$ 0.89	

Hard Rock - Manhole

Unit	Per Unit Costs			DENSITY 101-200			DENSITY 201-650		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	
Handhole 3x3 or 4x6	\$ 951.64	\$ 841.22		98.00%	\$ 1,757.00		98.00%	\$ 1,757.00	
Manhole 40x7	\$ 6,384.00	\$ 3,231.36		98.00%	\$ 9,421.05		98.00%	\$ 9,421.05	
Manhole 12x6x7	\$ 9,480.24	\$ 8,482.32		98.00%	\$ 17,663.31		98.00%	\$ 17,663.31	
Adder 12x6x7	\$ 2,800.00	\$ 960.00		98.00%	\$ 3,626.00		98.00%	\$ 3,626.00	
Conduit Per Duct Foot	\$ 0.91	N/A	N/A	98.00%	\$ 0.89	N/A	98.00%	\$ 0.89	

BCPM ManHole Inputs

Manhole Inputs

Normal - Manhole

Unit	Per Unit Costs			DENSITY 651-850			DENSITY 851-2550		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	
Handhole 3x5 or 4x6	\$ 951.64	\$ 437.30		98.00%	\$ 1,361.16		98.00%	\$ 1,361.16	
Manhole 4x6x7	\$ 6,384.00	-		98.00%	\$ 6,256.32		98.00%	\$ 6,256.32	
Manhole 12x6x7	\$ 9,480.24	-		98.00%	\$ 9,290.64		98.00%	\$ 9,290.64	
Adder 12x6x7	\$ 2,800.00	\$ 500.00		98.00%	\$ 3,214.00		98.00%	\$ 3,214.00	
Conduit Per Duct Foot	\$ 0.91	N/A	N/A	98.00%	\$ 0.89	N/A	98.00%	\$ 0.89	

Soft Rock - Manhole

Unit	Per Unit Costs			DENSITY 651-850			DENSITY 851-2550		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	
Handhole 3x5 or 4x6	\$ 951.64	\$ 437.30		98.00%	\$ 1,361.16		98.00%	\$ 1,361.16	
Manhole 4x6x7	\$ 6,384.00	-		98.00%	\$ 6,256.32		98.00%	\$ 6,256.32	
Manhole 12x6x7	\$ 9,480.24	-		98.00%	\$ 9,290.64		98.00%	\$ 9,290.64	
Adder 12x6x7	\$ 2,800.00	\$ 700.00		98.00%	\$ 3,410.00		98.00%	\$ 3,410.00	
Conduit Per Duct Foot	\$ 0.91	N/A	N/A	98.00%	\$ 0.89	N/A	98.00%	\$ 0.89	

Hard Rock - Manhole

Unit	Per Unit Costs			DENSITY 651-850			DENSITY 851-2550		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	
Handhole 3x5 or 4x6	\$ 951.64	\$ 841.22		98.00%	\$ 1,757.00		98.00%	\$ 1,757.00	
Manhole 4x6x7	\$ 6,384.00	\$ 3,211.46		98.00%	\$ 9,423.05		98.00%	\$ 9,423.05	
Manhole 12x6x7	\$ 9,480.24	\$ 8,482.32		98.00%	\$ 17,603.31		98.00%	\$ 17,603.31	
Adder 12x6x7	\$ 2,800.00	\$ 900.00		98.00%	\$ 3,626.00		98.00%	\$ 3,626.00	
Conduit Per Duct Foot	\$ 0.91	N/A	N/A	98.00%	\$ 0.89	N/A	98.00%	\$ 0.89	

000108

BCPM ManHole Inputs

Manhole Inputs

Normal - Manhole

Unit	Per Unit Costs			DENSITY 2551-5000			DENSITY 5001-10000		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	
	Handhole 3x5 or 4x6	\$ 951.64	\$ 437.30		98.00%	\$ 1,361.16		98.00%	\$ 1,361.16
Manhole 4x6x7	\$ 6,384.00	-		98.00%	\$ 6,256.32		98.00%	\$ 6,256.32	
Manhole 12x6x7	\$ 9,480.24	-		98.00%	\$ 9,290.64		98.00%	\$ 9,290.64	
Adder 12x6x7	\$ 2,800.00	\$ 500.00		98.00%	\$ 3,234.00		98.00%	\$ 3,234.00	
Conduit Per Duct Foot	\$ 0.91	N/A		98.00%	\$ 0.89	N/A	98.00%	\$ 0.89	

Soft Rock - Manhole

Unit	Per Unit Costs			DENSITY 2551-5000			DENSITY 5001-10000		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	
	Handhole 3x5 or 4x6	\$ 951.64	\$ 437.30		98.00%	\$ 1,361.16		98.00%	\$ 1,361.16
Manhole 4x6x7	\$ 6,384.00	-		98.00%	\$ 6,256.32		98.00%	\$ 6,256.32	
Manhole 12x6x7	\$ 9,480.24	-		98.00%	\$ 9,290.64		98.00%	\$ 9,290.64	
Adder 12x6x7	\$ 2,800.00	\$ 700.00		98.00%	\$ 3,430.00		98.00%	\$ 3,430.00	
Conduit Per Duct Foot	\$ 0.91	N/A		98.00%	\$ 0.89	N/A	98.00%	\$ 0.89	

Hard Rock - Manhole

Unit	Per Unit Costs			DENSITY 2551-5000			DENSITY 5001-10000		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	
	Handhole 3x5 or 4x6	\$ 951.64	\$ 841.22		98.00%	\$ 1,757.00		98.00%	\$ 1,757.00
Manhole 4x6x7	\$ 6,384.00	\$ 3,231.36		98.00%	\$ 9,423.05		98.00%	\$ 9,423.05	
Manhole 12x6x7	\$ 9,480.24	\$ 8,482.32		98.00%	\$ 17,603.31		98.00%	\$ 17,603.31	
Adder 12x6x7	\$ 2,800.00	\$ 6,011.00		98.00%	\$ 8,626.00		98.00%	\$ 8,626.00	
Conduit Per Duct Foot	\$ 0.91	N/A		98.00%	\$ 0.89	N/A	98.00%	\$ 0.89	

BCPM Manhole Inputs

Manhole Inputs

Normal - Manhole

Unit	Per Unit Costs			DENSITY >10001	
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost
Handhole 3x5 or 4x6	\$ 951.64	\$ 437.30		98.00%	\$ 1,361.16
Manhole 4x6x7	\$ 6,384.00	\$ -		98.00%	\$ 6,256.32
Manhole 12x6x7	\$ 9,480.24	\$ -		98.00%	\$ 9,290.64
Adder 12x6x7	\$ 2,800.00	\$ 500.00		98.00%	\$ 3,234.00
Conduit Per Dist Foot	\$ 0.91	N/A	N/A	98.00%	\$ 0.89

Soft Rock - Manhole

Unit	Per Unit Costs			DENSITY >10001	
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost
Handhole 3x5 or 4x6	\$ 951.64	\$ 437.30		98.00%	\$ 1,361.16
Manhole 4x6x7	\$ 6,384.00	\$ -		98.00%	\$ 6,256.32
Manhole 12x6x7	\$ 9,480.24	\$ -		98.00%	\$ 9,290.64
Adder 12x6x7	\$ 2,800.00	\$ 700.00		98.00%	\$ 3,430.00
Conduit Per Dist Foot	\$ 0.91	N/A	N/A	98.00%	\$ 0.89

Hard Rock - Manhole

Unit	Per Unit Costs			DENSITY >10001	
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost
Handhole 3x5 or 4x6	\$ 951.64	\$ 841.22		98.00%	\$ 1,757.00
Manhole 4x6x7	\$ 6,384.00	\$ 1,231.36		98.00%	\$ 9,423.05
Manhole 12x6x7	\$ 9,480.24	\$ 8,482.32		98.00%	\$ 17,603.31
Adder 12x6x7	\$ 2,800.00	\$ 900.00		98.00%	\$ 3,626.00
Conduit Per Dist Foot	\$ 0.91	N/A	N/A	98.00%	\$ 0.89

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BCPM Spacing Inputs

Spacing Tables

Feeder Spacing Table

Density	In Feet			Relative Pole Units
	Manhole Spacing	Pole Spacing	Guy Spacing	
0	725	250	1500	6.00
6	725	250	1500	6.00
101	725	250	1500	6.00
201	725	250	1500	6.00
651	550	150	1000	6.67
851	550	150	500	3.33
2551	550	150	500	3.33
5001	550	150	500	3.33
10001	550	150	500	3.33

Distribution Spacing Table

Density	In Feet			Relative Pole Units
	Manhole Spacing	Pole Spacing	Guy Spacing	
0	725	250	1500	6.00
6	725	250	1500	6.00
101	725	250	1500	6.00
201	725	250	1500	6.00
651	550	150	1000	6.67
851	550	150	500	3.33
2551	550	150	500	3.33
5001	550	150	500	3.33
10001	550	150	500	3.33

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BCPM Loop Percent Table Inputs

Loop Percentage Tables

Distributions Plast Mix Table

Density	Normal Ferrum		
	Under/Cond %	Burned %	Actual %
0	0.00%	60.00%	40.00%
6	2.00%	61.00%	37.00%
100	5.00%	62.00%	33.00%
200	8.00%	62.00%	30.00%
451	15.00%	65.00%	28.00%
851	25.00%	65.00%	20.00%
2551	40.00%	55.00%	7.00%
5001	60.00%	35.00%	5.00%
10001	90.00%	10.00%	0.00%

Density	Soft Rock Ferrum		
	Under/Cond %	Burned %	Actual %
0	0.00%	60.00%	40.00%
6	2.00%	61.00%	37.00%
100	5.00%	62.00%	33.00%
200	8.00%	62.00%	30.00%
451	15.00%	65.00%	28.00%
851	25.00%	65.00%	20.00%
2551	40.00%	55.00%	7.00%
5001	60.00%	35.00%	5.00%
10001	90.00%	10.00%	0.00%

Density	Hard Rock Ferrum		
	Under/Cond %	Burned %	Actual %
0	0.00%	50.00%	50.00%
6	2.00%	51.00%	47.00%
100	5.00%	52.00%	43.00%
200	8.00%	52.00%	40.00%
451	15.00%	60.00%	25.00%
851	18.00%	62.00%	20.00%
2551	20.00%	65.00%	15.00%
5001	45.00%	40.00%	15.00%
10001	80.00%	0.00%	20.00%

Copper Plast Mix Table

Density	Normal Ferrum		
	Under/Cond %	Burned %	Actual %
0	10.00%	50.00%	40.00%
6	15.00%	45.00%	40.00%
100	20.00%	40.00%	40.00%
200	25.00%	35.00%	40.00%
451	45.00%	30.00%	25.00%
851	65.00%	20.00%	10.00%
2551	80.00%	20.00%	0.00%
5001	90.00%	10.00%	0.00%
10001	95.00%	5.00%	0.00%

Density	Soft Rock Ferrum		
	Under/Cond %	Burned %	Actual %
0	10.00%	50.00%	40.00%
6	15.00%	45.00%	40.00%
100	20.00%	40.00%	40.00%
200	25.00%	35.00%	40.00%
451	45.00%	30.00%	25.00%
851	65.00%	25.00%	10.00%
2551	80.00%	20.00%	0.00%
5001	90.00%	10.00%	0.00%
10001	95.00%	5.00%	0.00%

Density	Hard Rock Ferrum		
	Under/Cond %	Burned %	Actual %
0	5.00%	45.00%	50.00%
6	10.00%	40.00%	50.00%
100	15.00%	35.00%	40.00%
200	20.00%	25.00%	40.00%
451	35.00%	25.00%	40.00%
851	60.00%	20.00%	20.00%
2551	80.00%	10.00%	10.00%
5001	85.00%	0.00%	10.00%
10001	95.00%	0.00%	5.00%

BCPM Loop Percent Table Inputs

Average Number of Housing Units Per Dwelling For Each Census Data Range

Units per Dwelling	Density								
	0-5	6-100	101-200	201-650	651-850	851-2550	2551-5000	5001-10000	>10,000
2	2	2	2	2	2	2	2	2	2
3-4	3	3	3	3	3	3	3	3	3
5-9	7	7	7	7	7	7	7	7	7
10-19	15	15	15	15	15	15	15	15	15
20-49	35	35	35	35	35	35	35	35	35
>50	55	55	55	55	55	55	55	55	55
Other	1	1	1	1	1	1	1	1	1

Density Cable Sizing Factor Table

Density	Feeder	Distribution
0	68.00%	90.00%
5	72.00%	90.00%
101	75.00%	90.00%
201	75.00%	90.00%
651	75.00%	90.00%
851	75.00%	90.00%
2551	75.00%	90.00%
5001	75.00%	90.00%
10001	75.00%	90.00%

BCPM Loop Percent Table Inputs

DensityHh Table

Density	Percent Single Family	Household per Multi Unit Dwelling	Percent Multi Family Dwellings	Lots per Household
0	96.00%	2.80	4.00%	97.43%
6	93.90%	3.20	6.10%	95.81%
101	89.00%	4.50	11.00%	91.44%
201	83.40%	5.20	16.60%	86.59%
651	74.20%	5.70	25.80%	78.73%
851	74.20%	5.70	25.80%	78.73%
2551	59.40%	5.90	40.60%	66.28%
5001	59.40%	7.10	40.60%	65.12%
10001	22.00%	7.10	78.00%	32.99%

Structure Allocation Table (Percent of Structure Assigned to Facility)

Cable Size	Cable Structure %	Fiber Structure %
0	50.00%	50.00%
200	50.00%	50.00%
900	50.00%	50.00%
2400	50.00%	50.00%
4200	50.00%	50.00%
-4200	75.00%	25.00%

Voice Grade Ratio Table

# Switched Lines in CIG	% Switched To V.G.	% Switched To DS1	% Special To V.G.	% Special To DS1
0	100.00%	0.00%	100.00%	0.00%
2017	65.00%	35.00%	50.00%	50.00%
10000	50.00%	50.00%	40.00%	20.00%
20000	75.00%	25.00%	10.00%	90.00%

BCPM DLC & Electronic Inputs

DLC & Electronic Costs

Digital Loop Carrier Remote System Cost Table

Dlc Fiber Size	Fixed Cost All	Per Line Cost for each service available								
		VG	ISDN	DS1	DDS	4W	EBS	COT	ADSL	HDSL
0	\$ 22,011.00	\$ 88.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	\$ 22,039.00	\$ 88.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	\$ 24,824.00	\$ 88.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
97	\$ 27,038.00	\$ 88.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
121	\$ 34,889.00	\$ 88.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
193	\$ 40,263.00	\$ 88.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
241	\$ 80,189.00	\$ 76.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
385	\$ 96,131.00	\$ 76.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
673	\$ 119,518.00	\$ 76.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1345	\$ 154,486.00	\$ 74.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

DLC COT Investment Table

COT Size	Fixed Cost
0	\$ 5,284.00
25	\$ 5,444.00
49	\$ 5,785.00
97	\$ 7,144.00
121	\$ 7,683.00
193	\$ 13,176.00
241	\$ 17,840.00
385	\$ 18,226.00
673	\$ 20,416.00
1345	\$ 25,470.00

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Ring Size Table

Toggle	DS0/DS1	DS1/DS3	#DS3s	Planning Threshold	Trigger(DS1)	SIZE	DS0 CAP
1	24	28	3	60.0%	0	OC3	2018
1	24	28	12	85.0%	49	OC12	8064
1	24	28	24	85.0%	194	OC12x2	16128
1	24	28	48	85.0%	387	OC48	32256
1	24	28	96	85.0%	773	OC48X2	64512
1	24	28	144	85.0%	1546	OC48X3	96768
1	24	28	192	85.0%	2319	OC48X4	129024
1	24	28	240	85.0%	3092	OC48X5	161280
1	24	28	288	85.0%	3864	OC48X6	193536
1	24	28	336	85.0%	4637	OC48X7	225792
1	24	28	384	85.0%	5410	OC48X8	258048
1	24	28	432	85.0%	6183	OC48X9	290304
1	24	28	480	85.0%	6956	OC48X10	322560

Equipment Price Inputs

Description	Material	Other	Utilization	Discount	Units Required	DSI System Capacity
Fiber Tip Cable (Per Fiber)	\$ 72	\$ 12	85.0%	31.0%	2	Varies
Fiber Patch Panel (Per Fiber)	\$ 167	\$ 17	85.0%	57.0%	2	Varies
Sonet Terminal Shelf (OC3)	\$ 16,710	\$ 878	NA	41.0%	1	84
DS3 Card	\$ 3,749	\$ 124	67.0%	45.0%	1	28
DS1 Card	\$ 564	\$ 19	100.0%	45.0%	1	1
Sonet Terminal Shelf (OC12)	\$ 35,656	\$ 1,874	NA	41.0%	1	336
OC3 Card	\$ 6,418	\$ 235	NA	39.0%	1	84
3 DS3 Card (OC12)	\$ 10,670	\$ 346	31.8%	46.0%	1	84
Sonet Terminal Shelf (OC48)	\$ 75,742	\$ 3,982	NA	41.0%	1	1344
OC3 Card	\$ 14,435	\$ 372	NA	57.0%	1	84
3 DS3 Card (OC48)	\$ 10,698	\$ 282	22.0%	56.0%	1	84
DSX3 Cross Connect Shelf	\$ 7,016	\$ 954	27.0%	38.0%	1	448
DSX3 Cross Connect Card	\$ 596	\$ 17	27.0%	53.0%	1	28
DSX1 Cross Connect Jack Field	\$ 1,490	\$ 5,210	85.0%	50.0%	1	56
Channel Bank Shelf	\$ 4,634	\$ 277	85.0%	33.0%	1	2
Channel Bank Card	\$ 299	\$ 12	85.0%	33.0%	1	0.041667
Fiber Repeater (OC3)	\$ 16,710	\$ 878	NA	41.0%	2	NA
Fiber Repeater (OC12)	\$ 35,656	\$ 1,874	NA	41.0%	2	NA
Fiber Repeater (OC48)	\$ 75,742	\$ 3,982	NA	41.0%	2	NA

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Transport Inputs

Variable	Value	Description
Transport		
MaxNodes	8	Maximum number of nodes on a ring
ARFactor	1.370	Air to Route Factor
LTFactor	6	Access line to DSO trunk factor associated with host remote links
TTFactor	10	Access line to DSO trunk factor associated with host tandem trunks
SPFactor	5.0%	% special access circuits to the number of exchange access lines.
RepeaterDist	40	Maximum Repeater spacing (miles)
MOUPerDS1	216,000	MOU per DS1
RDSwitch	N	Does a two point ('folded') ring use separate routing for the two sides
EASpct	25.00%	Percent of interoffice MOUs that are EAS
CLLIMatch	11	Used to identify 'like' tandems
Fiber Factors		
MEAerialFiber	33%	Mileage Equipment Aerial Fiber (per fiber mile)
MEUndergroundFiber	33%	Mileage Equipment Undergrount Fiber (per fiber mile)
MEBuriedFiber	33%	Mileage Equipment Buried Fiber (per fiber mile)
FiberPoleFactor	0.245	Fiber Pole Factor
FiberConduitFactor	0.673	Fiber Conduit Factor
PowerAndEquipmentFactor	0.06	Miscellaneous Equipment & Power Factor
SheathSharingFactor	0.63	Sheath Sharing Factor
TwoPointSheathSharingFactor	0.5	Two Point Sheath Sharing Factor
FiberMixAerial	9.9%	Fiber Mix - Aerial
FiberMixUnderground	48.2%	Fiber Mix - Underground
FiberMixBuried	41.9%	Fiber Mix - Buried

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BCPN: Miscellaneous Inputs

Miscellaneous Inputs

Variable	Value	Description
Cable & Wire Inputs		
PairsPerHousingUnit	1.5	Distribution pairs per residential housing unit
PairsPerBusinessLocation	3	Minimum number of pairs per business location
MaxSizeFDH	4,200	Maximum Size Feeder Distribution Interface Cabinet (Cross Connect)
MaxFiberSize	288	Maximum Fiber Cable Size
MaxFeederSize	4,200	Maximum Copper Feeder Cable Size
MaxLoopSize	3600	Maximum Copper Distribution Cable Size
CritMaxInstr	12,000	Maximum length of copper cable in the CBG distribution area
FiberCableDiscount	0.00%	Fiber Cable Discount %
CopperCableDiscount	0.00%	Copper Cable Discount %
InvLoopCap	4.350	Loop Investment Cap Expense
BreakPoint	12,000	Cable Break Point
Terrain Inputs and Surface Impacts		
CriticalWaterDepth	3	Depth in feet at which water impacts placement costs
WaterFactor	30.00%	% Cost increase for presence of water within critical depth
NewTerrainTrigger	5	Value that triggers new terrain variable multiplier
NewTerrainFactor	1	Cost multiplier when new terrain variable exceeds trigger point
MinSlopeTrigger	12	Point at which minimum slope effects placement distance
MinSlopeFactor	1.10	Change in distance due to increased average slope
MaxSlopeTrigger	30	Point where presence of very high slope causes yet more cable distance
MaxSlopeFactor	1.10	Change in distance due to a maximum only slope presence
CombSlopeFactor	1.20	Secondary change in distance due to substantial slope presence
Census Data Inputs - State Specific		
BusinessPrem	5	Average Number of Business lines per location
Trench Depth		
NormalCableBackCover	24.00	Minimum Cover Depth in inches for Buried Underground Copper Cable
NormalFiberCover	36.00	Minimum Cover Depth in inches for Buried Underground Fiber

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BCPM Miscellaneous Inputs

Digital Electronics	
Optical Cost	\$ 75,000.00 Material & Installation for Fiber Optics Terminal at CO and Customer Loc
Copper FI	\$ 2,500.00 Average Cost per DS-1 on copper (both terminals & repeater)
Fbr Term/Frame	\$ - Material & Installation for Fiber Termination Frame at CO
DM Bank	\$ - Material & Installation for DM type equipment
Electronics Fill	65.4% Fill Factors for Electronics
H/Cap/ill	82% Fill Factors for High Capacity Optic Multiplexers
Small D/C Discount	0% Small D/C Electronics Discount %
Large D/C Discount	0% Large D/C Electronics Discount %
Max COT/D/C L	2016 Maximum Central Office Terminal D/C-L Size
Max COT/D/C S	672 Maximum Central Office Terminal D/C-S Size
COT/D/C L Per Line	\$ 15.58 Central Office Terminal D/C-L Per line Investment
COT/D/C S Per Line	\$ 18.54 Central Office Terminal D/C-S Per line Investment
Financial Data	
Return On Equity	11.5% Return On Equity
Debt Rate	6.5% Debt Rate
Debt Ratio	40.0% Debt Ratio
Tax Data	
Federal Tax Rate	35.0% Federal Tax Rate
State Tax Rate	5.5% State Tax Rate
Ad Valorem/Insurance	0.9% Ad Valorem, Insurance, etc
Other Tax Rate	0.3% Other Tax Rate
Tax Depreciation	
Book survival curves	CO&S Use Survival Curves
Book convention	Mid Year Convention
Book F/G/VG	F/G/VG
Book W/L/RI	Remaining Life/W/L/RI
Calculated Results	
D/C-S Discount	100% D/C Small - Pricing ratio after discount
D/C-L Discount	100% D/C Large - Pricing ratio after discount
Fiber Cost Ratio	107% Fiber cable cost ratio after discount
Copper Cost Ratio	100% Copper Cable Cost ratio after discount
Copper Savings	-26 Savings of copper cable
Version 3 Input Change: Extended Range Line Card Inputs	
COT/D/C L Per Line vRange	\$ 15.58 Central Office Terminal D/C-L Per line Investment for Extended Range Line Cards
COT/D/C S Per Line vRange	\$ 18.54 Central Office Terminal D/C-S Per line Investment for Extended Range Line Cards
R/D/C L Per Line vRange	\$ 159.00 Remote Terminal D/C-L Per line Investment for Extended Range Line Cards
R/D/C S Per Line vRange	\$ 147.00 Remote Terminal D/C-S Per line Investment for Extended Range Line Cards
Break Point vRange	13,600 Breakpoint (in feet) when Extended Range line cards are Required in D/C

BCPM Expense Inputs

Expense Inputs

Aggregate Support Inputs

Levels	Residence	Business
Aggregate Support Level at:	\$ 13.63	\$ 31.26
Aggregate Support Level at:	\$ 31.00	\$ 51.00
Aggregate Support Level at:	\$ 40.00	\$ 40.00
Aggregate Support Level at:	\$ 50.00	\$ 50.00
Aggregate Support Level at:	\$ 60.00	\$ 60.00
Aggregate Support Level at:	\$ 70.00	\$ 70.00
Aggregate Support Level at:	\$ 80.00	\$ 80.00

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Support and Expense Factors for Tier 1 Companies

Support Ratio Table

Investment Support Accounts	Support Accounts		
	1	2	3
	Small	Medium	Large
6112 Motor Vehicle	0.7957%	0.7957%	0.7957%
6114 Special Purpose Vehicles	0.0003%	0.0003%	0.0003%
6115 Garage Work Equipment	0.0287%	0.0287%	0.0287%
6116 Other Work Equipment	0.7447%	0.7447%	0.7447%
6122 Furniture	0.1833%	0.1833%	0.1833%
61213 Office Support	0.8243%	0.8243%	0.8243%
6124 General Purpose Computers	2.2743%	2.2743%	2.2743%
Total Support Ratio	4.8513%	4.851%	4.851%

BCPM State Specific Inputs

State Information Table

State ID	Residence Line Multiplier	Single Business Line Factor	Special Access Ratio	Gross Receipts Tax
AK	1.0949	0.2833	0.1300	1.90%
AL	1.0875	0.1383	0.1300	1.90%
AR	1.0051	0.1663	0.1300	1.90%
AZ	1.1242	0.0546	0.1300	1.90%
CA	1.1714	0.5358	0.1300	1.90%
CO	1.1474	0.0662	0.1300	1.90%
CT	1.1036	0.0898	0.1300	1.90%
DC	1.2661	0.0101	0.1300	1.90%
DE	1.2074	0.0734	0.1300	1.90%
FL	1.2106	0.1622	0.1300	1.53%
GA	1.1078	0.0768	0.1300	1.90%
HI	1.1897	0.5726	0.1300	1.90%
IA	1.0507	0.1579	0.1300	1.90%
ID	1.0843	0.1541	0.1300	1.90%
IL	1.1048	0.1390	0.1300	1.90%
IN	1.0647	0.1558	0.1300	1.90%
KS	1.0713	0.0763	0.1300	1.90%
KY	1.0301	0.2227	0.1300	1.90%
LA	1.1114	0.0938	0.1300	1.90%
MA	1.2348	0.6106	0.1300	1.90%
MD	1.1504	0.0547	0.1300	1.90%
ME	1.2046	0.6274	0.1300	1.90%
MI	1.1449	0.1638	0.1300	1.90%
MN	1.1057	0.0512	0.1300	1.90%
MO	1.0870	0.1374	0.1300	1.90%
MS	0.9969	0.1484	0.1300	1.90%
MT	1.0552	0.1272	0.1300	1.90%
NC	1.1246	0.1839	0.1300	1.90%
ND	1.1643	0.1013	0.1300	1.90%
NE	1.0774	0.1757	0.1300	1.90%
NH	1.2532	0.6936	0.1300	1.90%
NJ	1.3210	0.0622	0.1300	1.90%
NM	1.0349	0.1235	0.1300	1.90%
NV	1.1758	0.5024	0.1300	1.90%
NY	1.2039	0.5678	0.1300	1.90%
OH	1.0709	0.1627	0.1300	1.90%
OK	1.0375	0.1268	0.1300	1.90%
OR	1.0787	0.1639	0.1300	1.90%
PA	1.1366	0.1048	0.1300	1.90%
RI	1.1714	0.6603	0.1300	1.90%
SC	1.0860	0.1554	0.1300	0.66%
SD	1.0447	0.1049	0.1300	1.90%
TN	1.1409	0.1031	0.1300	1.90%
TX	1.0878	0.1187	0.1300	1.90%
UT	1.1545	0.0624	0.1300	1.90%
VA	1.0912	0.1077	0.1300	1.90%
VT	1.2110	0.5668	0.1300	1.90%
WA	1.0967	0.1501	0.1300	1.90%
WI	1.1265	0.1226	0.1300	1.90%
WV	0.9939	0.1188	0.1300	1.90%
WY	1.0555	0.0687	0.1300	1.90%

BCPM Expense Inputs

Per Line Monthly Operating Expenses for Small, Medium and Large Companies

Cost Element	USOAR Account	Residential								
		Fixed Cost per Line			Expense % per Investment					
		Small	Medium	Large	Small	Medium	Large	Small	Medium	Large
Network Support Expense	6110	\$ 0.04	\$ 0.04	\$ 0.04	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
General Support	6120	\$ 0.80	\$ 0.80	\$ 0.80	N/A	N/A	N/A	N/A	N/A	N/A
COE Switching	6210	\$ -	\$ -	\$ -	0.0866	0.0866	0.0866	0.0866	0.0866	0.0866
COE Transmission	6230	\$ -	\$ -	\$ -	0.0249	0.0249	0.0249	0.0249	0.0249	0.0249
Information Orig/Term	6310	\$ 0.36	\$ 0.36	\$ 0.36	N/A	N/A	N/A	N/A	N/A	N/A
Poles	6411	\$ -	\$ -	\$ -	0.0144	0.0144	0.0144	0.0144	0.0144	0.0144
Aerial Copper Cable	6421.1	\$ -	\$ -	\$ -	0.0592	0.0592	0.0592	0.0592	0.0592	0.0592
Aerial Fiber Cable	6421.2	\$ -	\$ -	\$ -	0.0098	0.0098	0.0098	0.0098	0.0098	0.0098
Underground Copper Cable	6422.1	\$ -	\$ -	\$ -	0.0157	0.0157	0.0157	0.0157	0.0157	0.0157
Underground Fiber Cable	6422.2	\$ -	\$ -	\$ -	0.0030	0.0030	0.0030	0.0030	0.0030	0.0030
Buried Copper Cable	6423.1	\$ -	\$ -	\$ -	0.0413	0.0413	0.0413	0.0413	0.0413	0.0413
Buried Fiber Cable	6423.2	\$ -	\$ -	\$ -	0.0052	0.0052	0.0052	0.0052	0.0052	0.0052
Conduit & Investment System	6441	\$ -	\$ -	\$ -	0.0119	0.0119	0.0119	0.0119	0.0119	0.0119
Other Property Plant	6510	\$ 0.01	\$ 0.01	\$ 0.01	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Network Operations	6530	\$ 1.12	\$ 1.12	\$ 1.12	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Marketing	6610	\$ 0.75	\$ 0.75	\$ 0.75	N/A	N/A	N/A	N/A	N/A	N/A
Services	6620	\$ 1.47	\$ 1.47	\$ 1.47	N/A	N/A	N/A	N/A	N/A	N/A
Executive and Planning	6710	\$ 0.07	\$ 0.07	\$ 0.07	N/A	N/A	N/A	N/A	N/A	N/A
General and Administrative	6720	\$ 1.64	\$ 1.64	\$ 1.64	N/A	N/A	N/A	N/A	N/A	N/A
Uncollectibles	6790	\$ 0.30	\$ 0.30	\$ 0.30	N/A	N/A	N/A	N/A	N/A	N/A
Total Expense		\$ 6.56	\$ 6.56	\$ 6.56						

BCPM Expense Inputs

Per Line Monthly Operating Expenses for Small, Medium and Large Companies

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Business Expense Table		Business					
Cost Element	USOAR Account	Fixed Cost per Line			Expense % per Investment		
		Small	Medium	Large	Small	Medium	Large
Network Support Expense	6110	\$ 0.04	\$ 0.04	\$ 0.04	0.0000	0.0000	0.0000
General Support	6120	\$ 0.80	\$ 0.80	\$ 0.80	N/A	N/A	N/A
COE Switching	6210	\$ -	\$ -	\$ -	0.0866	0.0866	0.0866
COE Transmission	6230	\$ -	\$ -	\$ -	0.0249	0.0249	0.0249
Information Orig/Term	6310	\$ 0.36	\$ 0.36	\$ 0.36	N/A	N/A	N/A
Poles	6411	\$ -	\$ -	\$ -	0.0144	0.0144	0.0144
Aerial Copper Cable	6421.1	\$ -	\$ -	\$ -	0.0592	0.0592	0.0592
Aerial Fiber Cable	6421.2	\$ -	\$ -	\$ -	0.0098	0.0098	0.0098
Underground Copper Cable	6422.1	\$ -	\$ -	\$ -	0.0157	0.0157	0.0157
Underground Fiber Cable	6422.2	\$ -	\$ -	\$ -	0.0030	0.0030	0.0030
Buried Copper Cable	6423.1	\$ -	\$ -	\$ -	0.0413	0.0413	0.0413
Buried Fiber Cable	6423.2	\$ -	\$ -	\$ -	0.0052	0.0052	0.0052
Conduit Investment System	6441	\$ -	\$ -	\$ -	0.0119	0.0119	0.0119
Other Property Plant	6510	\$ 0.01	\$ 0.01	\$ 0.01	0.0000	0.0000	0.0000
Network Operations	6550	\$ 1.12	\$ 1.12	\$ 1.12	0.0000	0.0000	0.0000
Marketing	6610	\$ 0.75	\$ 0.75	\$ 0.75	N/A	N/A	N/A
Services	6620	\$ 1.47	\$ 1.47	\$ 1.47	N/A	N/A	N/A
Executive and Planning	6710	\$ 0.07	\$ 0.07	\$ 0.07	N/A	N/A	N/A
General and Administrative	6720	\$ 1.64	\$ 1.64	\$ 1.64	N/A	N/A	N/A
Uncollectibles	6790	\$ 0.30	\$ 0.30	\$ 0.30	N/A	N/A	N/A
Total Expense		\$ 6.56	\$ 6.56	\$ 6.56			

BCPM Capital Costs Inputs

Capital Cost Inputs

Account	Economic Life (years)	Tax Life (years)	Future Net Salvage (percent)	Survival Curve	Gompertz C	Gompertz G	Gompertz S
Land	0	0	0%	Square Life	0.00000000	0.00000000	0.00000000
Motor Vehicle	7.5	3	15%	CG&S	1.38000000	-0.01670620	0.00936039
Special Purpose Vehicles	7	3	0%	CG&S	1.07162956	-0.00114623	0.00031873
Garage Work	12	5	0%	CG&S	0.26000000	-0.17998568	-0.02879616
Other Work	12	5	0%	CG&S	0.71000000	-0.36299544	-0.10289069
Building	40	31.5	0%	CG&S	1.18428730	-0.10144970	0.01557655
Furniture	11	5	10%	CG&S	0.95000000	-2.62877800	-0.15608763
Office Support	10	5	0%	CG&S	0.95000000	0.57143143	-0.00484797
General Purpose Computers	5	5	0%	CG&S	0.99000000	-92.68154400	-0.94973087
Switching	13	5	0%	CG&S	1.13339740	-0.21745512	0.02396884
Circuit/DLC	8	5	0%	CG&S	1.05000000	-0.57837320	0.02360540
Pole	30	15	-75%	CG&S	1.03000000	-0.09352546	-0.00225398
Aerial Copper	18	15	-35%	CG&S	1.02000000	-1.18860420	0.02146242
Aerial Fiber	20	15	-35%	CG&S	1.02000000	-1.18860420	0.02146242
Underground Copper	23	15	-10%	CG&S	1.10249400	-0.33410041	0.02401188
Underground Fiber	20	15	-10%	CG&S	1.10249400	-0.33410041	0.02401188
Buried Copper	18	15	-10%	CG&S	1.06000000	-0.07963530	0.00449206
Buried Fiber	20	15	-10%	CG&S	1.06000000	-0.07963530	0.00449206
Conduit	50	15	-10%	CG&S	1.71629560	-0.00114623	0.00038173

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SWDiscountFactorTable

	New Discount Rate	Growth Discount Rate	Percent of Lines New	MDF & Protector Discount
5E Switches	66%	66%	100%	29%
DMS Switches	66%	66%	100%	29%

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**CERTIFICATE OF SERVICE
DOCKET NO. 980696-TP (HB4785)**

I HEREBY CERTIFY that a true and correct copy of the foregoing was served via Federal Express® this 13th day of January, 1999 to the following:

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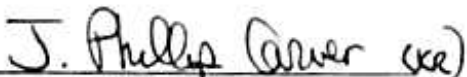
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