

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy conservation cost recovery clause.

DOCKET NO. 990002-EG

FILED: JANUARY 21, 1999

STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-99-0067-PCO-EG, issued January 7, 1999, the Staff of the Florida Public Service Commission files its Prehearing Statement.

a. All Known Witnesses

None.

b. All Known Exhibits

None.

c. Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

d. Staff's Position on the Issues

ACK _____

AFA _____

APP _____

ISSUE 1: What is the final end-of-the-period true-up amount for the period October 1, 1997 through March 31, 1998?

CAF _____

CMU POSITION:

CTR _____

EAG _____

LEG _____

LIN 3

OPC _____

RCH _____

SEC 1

WAS _____

OTH _____

<u>Gas:</u>	
CUC:	\$ 61,063 Underrecovery
CGC:	\$ 239,738 Overrecovery
PGS:	\$1,527,481 Overrecovery
PGS-WFD:	\$ 357,250 Overrecovery
SJNG:	\$ 1,909 Underrecovery

DOCUMENT NUMBER-DATE

990020 JAN 21 99

FPCO-RECORDS/REPORTING

Electric:

TECO: \$975,858 Over Recovery
FPUC (MARIANNA): \$112,506 Over Recovery
FPUC (FERANDINA BEACH): \$137,457 Over Recovery

ISSUE 2: What is the appropriate conservation cost recovery factors for the period April 1999 through December 1999?

POSITION:

Gas:

CUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	6.517 cents/therm
	Commercial	1.881 cents/therm
	Commercial-Large Volume I	1.307 cents/therm
	Commercial-Large Volume II	.605 cents/therm
	Firm Transportation	.544 cents/therm
CGC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential(RS, ED, & GL)	5.078 cents/therm
	Commercial(CS, ED, CTS & SCTS)	1.189 cents/therm
	Commercial-Large Volume(LCS)	.972 cents/therm
PGS:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	6.823 cents/therm
	Small Commercial	6.043 cents/therm
	Commercial	2.250 cents/therm
	Commercial-Large Volume I	1.813 cents/therm
	Commercial-Large Volume II	1.317 cents/therm
	Street Lighting	0.766 cents/therm
	NGVTS	0.594 cents/therm
PGS-WFD:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	4.687 cents/therm
	Commercial	1.315 cents/therm
	Commercial-Large Volume I	.990 cents/therm
	Industrial	.961 cents/therm
	Firm Transportation	.354 cents/therm
	Special Contract	.224 cents/therm

<u>SJNG:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	.149 cents/therm
	Commercial	.189 cents/therm
	Commercial-Large Volume	.081 cents/therm

Electric:
TECO:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	0.132 cents/Kwh
General Svc. Non-Demand	0.118 cents/Kwh
General Svc. Demand	0.104 cents/Kwh
@ Primary Voltage	0.103 cents/Kwh
General Svc. Large Demand	0.098 cents/Kwh
@ Primary Voltage	0.097 cents/Kwh
@ Subtransmission Voltage	0.096 cents/Kwh
Lighting	0.059 cents/Kwh
Interruptible	0.017 cents/Kwh

FPUC (MARIANNA): ECCR expenses should be reduced by \$1,646 for the estimated April 98/March 99 period as discussed in staff's audit. This reduction caused a change in the ECCR factor.

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	0.028 cents/Kwh

FPUC (FERNANDINA BEACH): ECCR expenses should be reduced by \$1646.00 for the estimated April 98/March 99 period as discussed in staff's audit. This reduction did not cause a change in the ECCR factor.

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	0.011 cents/Kwh

e. Pending Motions

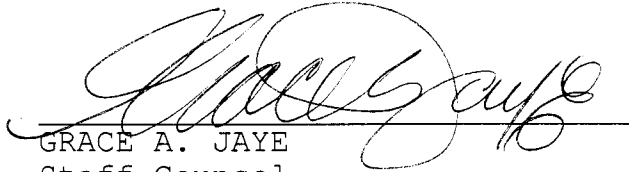
None.

f. Compliance with Order No. PSC-99-0067-PCO-EG

Staff has complied with all requirements of the Order Establishing Procedure entered in this docket.

STAFF'S PREHEARING STATEMENT
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Respectfully submitted this 21st day of January, 1999.

A handwritten signature in cursive script, appearing to read "Grace A. Jaye", written over a horizontal line.

GRACE A. JAYE
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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that one true and correct copy of Staff's Prehearing Statement has been furnished by U.S. Mail, this 21st day of January, 1999, to the following:

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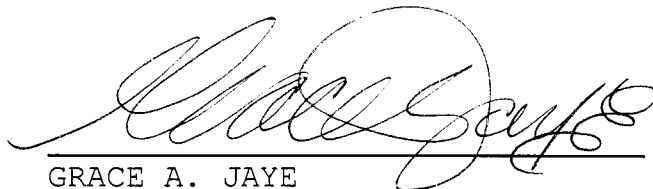
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A handwritten signature in black ink, appearing to read "Grace A. Jaye", written over a horizontal line.

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