



Marion Utilities, Inc.

710 NE 30TH AVE. OCALA, FLORIDA 34470
(352) 622-1171

ORIGINAL

February 24, 1999

Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850
Attn: Patricia Merchant

Re: Docket No. 981243 WU

Dear Ms. Merchant:

Enclosed you will find the information you requested February 12th, 1999.

If any other information is needed, please call me.

Sincerely,

Tim E. Thompson
President, Marion Utilities, Inc.

- ACK _____ Enclosure
- AFA _____
- APP _____ TT/plt
- DAF _____
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TRANSMISSION AND DISTRIBUTION LINE COST

Ocala Waterway Estates

Phase I	Actual Cost	72,572.00
Phase II	Actual Cost	10,800.00
Phase II	Projected Cost	20,100.00
Phase III	Actual Cost	326.00
Phase III	Projected Cost	<u>25,480.00</u>
93 Lots Total		\$129,278.00

Forest Glen

Phase I	Actual Cost	54,265.00
Whispering Pines		
Phase I	Actual Cost	108,848.00
Forest Glen - Whispering Pines		
Phase II	Projected Cost	<u>402,090.00</u>
733 Lots Total		\$565,203.00

Complete Total Distribution 826 Lots \$694,481.00

Spruce Creek Water Plant Modification For Additional Capacity And Fire Flow
\$90,192.00

PROJECTED GROWTH - 10 YEARS

The present Spruce Creek area contains 709 active connections with 148 additional services installed that will become active in 10 years.

We anticipate that 826 installed or proposed services for Ocala Waterway, Forest Glen, and Whispering Pines will be in use in the next 10 years.

This would give us a total of 974 new connections for a grand total of 1683 customers served from the Spruce Creek System.

We do not anticipate any changes or modifications to the supply system.