

Commissioners:
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DIVISION OF LEGAL SERVICES
NOREEN S. DAVIS
DIRECTOR
(850) 413-6199

Public Service Commission

March 23, 1999

Mr. Fenwick Hill
153 Formosa Island Road
Leesburg, Florida 34788

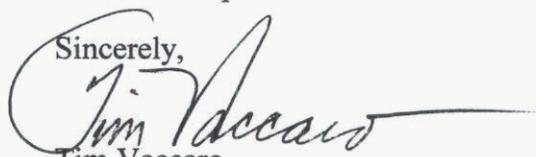
RE: Docket No. 990080-WS - Complaint and request for hearing by Linda J. McKenna and 54 petitioners regarding unfair rates and charges of Shangri-La by the Lake Utilities, Inc. in Lake County.

Dear Mr. Hill:

Per your request, please find attached the portion of the Commission's Comparative Cost Statistics Report that includes rate information for Commission regulated water and wastewater utilities located in Lake and Marion Counties. Regarding water rates, the report contains each utility's base rate and gallonage charge per 1,000 gallons of water, along with a calculation of a bill at 5,000 and 10,000 gallons of usage. Regarding wastewater rates, the report contains each utility's base rate and gallonage charge per 1,000 gallons of wastewater, the maximum gallonage that may be billed for residential wastewater service, and the maximum bill that may be charged to a residential wastewater customer by that utility.

You may notice that some of the utility names have a number beside them. The last page of the attachment includes the footnotes that explain the numbers. It is important to refer to these in order to make an accurate rate comparison, because some of the utilities shown do not have the same base facility charge/gallonage charge rate structure and monthly billing cycle that Shangri-La uses.

I hope this information will be helpful. Please feel free to call Martha Golden at (850)413-7015 if you have any questions about the information shown in this report.

Sincerely,

Tim Vaccaro
Senior Attorney

- ACK _____
- AFA _____
- APP _____
- CAF _____
- CMU _____
- CTR _____
- EAG _____
- LEG _____
- LIN _____
- OPC _____
- RCH _____
- SEC _____
- WAS _____
- OTH _____

TV/MAG/dr
cc: Division of Water and Wastewater
(Hill, Lowe, Williams, Bethea, Golden, Rieger)
Division of Legal Services (Jaber)
Division of Records and Reporting
Martin S. Friedman, Esquire

TFENHILL.TV

DOCUMENT NUMBER - DATE
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FPSC-RECORDS/REPORTING

FLORIDA PUBLIC SERVICE COMMISSION

COMPARATIVE COST STATISTICS

**REGULATED WATER AND WASTEWATER UTILITIES
37 COUNTIES OF JURISDICTION**

**AS OF
JANUARY 1, 1999**

**WATER/WASTEWATER MONTHLY BILL COMPARISONS
RESIDENTIAL SERVICE**

WATER

WASTEWATER

UTILITY'S NAME	MIN. GAL.	BASE RATE	GALLONAGE RATE PER M	BILL COMPARISONS		BASE RATE	GALLONAGE RATE PER M	MAXIMUM GALLONAGE	MAXIMUM CHARGE
				5M	10M				
<i>Harder Hall-Howard, Inc.</i>						\$19.63	\$2.15	10M	\$41.13
<i>Heartland Utilities, Inc.</i>		\$7.57	\$1.71	\$16.12	\$24.67				
<i>Highlands Ridge Associates, Inc.</i>		\$10.42	\$1.23	\$16.57	\$22.72	\$12.45	\$1.47	10M	\$27.15
<i>Highlands Util. Corp</i>						\$12.04	\$3.06	6M	\$30.40
<i>Holmes Utilities, Inc. (4)</i> <i>(0 - 5M = 1.40)</i> <i>(over 5 - 10M = 1.70)</i> <i>(over 10 - 15M = 2.00)</i> <i>(over 15M = 2.30)</i>		\$8.00	\$1.40	\$15.00	\$23.50				
<i>Lake Josephine Water</i>		\$8.56	\$1.63	\$16.69	\$24.84				
<i>Lake Placid Utilities, Inc.</i>		\$13.12	\$2.39	\$25.07	\$37.02	\$14.61	\$2.64	6M	\$30.45
<i>Landmark Enterprises, Inc. (6) (7)</i>						\$11.00			\$11.00
<i>Placid Lakes Util, Inc.</i>		\$7.17	\$1.14	\$12.87	\$18.57				
<i>Sebring Ridge Util, Inc.</i>		\$9.17	\$1.25	\$15.42	\$21.67	\$12.33	\$2.67	10M	\$39.03
LAKE COUNTY									
<i>Brendenwood Water System</i>		\$6.89	\$1.36	\$13.69	\$20.49				
<i>Century Estates (1)</i>		\$13.81	\$1.75	\$22.56	\$31.31				
<i>Crystal River Utilities, Inc.</i> <i>Formerly Haines Creek Mobile Homesites</i> <i>Formerly Ravenswood</i>		\$8.62 \$11.79	\$1.38 \$1.67	\$15.52 \$20.14	\$22.42 \$28.49				

**WATER/WASTEWATER MONTHLY BILL COMPARISONS
RESIDENTIAL SERVICE**

WATER

WASTEWATER

UTILITY'S NAME	MIN. GAL.	BASE RATE	GALLONAGE RATE PER M	BILL COMPARISONS		BASE RATE	GALLONAGE RATE PER M	MAXIMUM GALLONAGE	MAXIMUM CHARGE
				5M	10M				
<i>Florida Water Services Corporation</i>									
<i>Carlton Village</i>		\$17.33	\$3.54	\$35.03	\$52.73				
<i>East Lake Harris Estates</i>		\$7.90	\$4.48	\$30.30	\$52.70				
<i>Fern Terrace</i>		\$9.92	\$2.73	\$23.57	\$37.22				
<i>Friendly Center</i>		\$14.66	\$3.79	\$33.61	\$52.56				
<i>Grand Terrace</i>		\$9.23	\$2.01	\$19.28	\$29.33				
<i>Hobby Hills</i>		\$9.23	\$2.01	\$19.28	\$29.33				
<i>Holiday Haven</i>		\$9.60	\$4.29	\$31.05	\$52.50	\$15.44	\$8.26	6M	\$65.00
<i>Imperial Mobile Terrace</i>		\$9.92	\$2.73	\$23.57	\$37.22				
<i>Morningview</i>		\$16.94	\$3.58	\$34.84	\$52.74	\$22.95	\$7.13	6M	\$65.73
<i>Palisades Country Club</i>		\$9.23	\$2.01	\$19.28	\$29.33				
<i>Palms Mobile Home Park</i>		\$7.00	\$4.57	\$29.85	\$52.70				
<i>Picciola Island</i>		\$9.92	\$2.73	\$23.57	\$37.22				
<i>Piney Woods</i>		\$15.20	\$2.53	\$27.85	\$40.50				
<i>Quail Ridge</i>		\$20.23	\$3.26	\$36.53	\$52.83				
<i>Silver Lakes Estates/Western Shores</i>		\$7.13	\$1.22	\$13.23	\$19.33				
<i>Skycrest</i>		\$13.37	\$3.92	\$32.97	\$52.57				
<i>Stone Mountain</i>		\$25.52	\$2.73	\$39.17	\$52.82				
<i>Sunshine Parkway (5)</i>		\$37.17	\$1.57	\$45.02	\$52.87	\$49.39	\$2.76	No Maximum	
<i>Valencia Terrace</i>		\$9.23	\$2.01	\$19.28	\$29.33	\$15.41	\$3.12	6M	\$34.13
<i>Venetian Village</i>		\$9.62	\$3.61	\$27.67	\$45.72	\$19.34	\$5.64	6M	\$53.18
<i>Harbor Hills Utilities, L.P. (1)</i>		\$8.27	\$1.18	\$14.17	\$20.07				
<i>J. Swiderski Utilities (Summit Chase) (6)</i>		\$8.56	\$2.44	\$20.76	\$32.96	\$8.09	\$2.31	10M	\$31.19
<i>Kings Cove Subdivision</i>		\$7.62	\$1.22	\$13.72	\$19.82	\$8.36	\$2.93	10M	\$37.66
<i>Forty-Eight Estates</i>		\$13.87	\$1.89	\$23.32	\$32.77				
<i>Lake Groves Utilities, Inc.</i>		\$12.10	\$1.20	\$18.10	\$24.10	\$15.15	\$1.04	10M	\$25.55
<i>Lake Utility Company</i>		\$6.28	\$1.83	\$15.43	\$24.58	\$9.00	\$3.03	10M	\$39.30
<i>Lake Utility Services, Inc. (Interim Rates)</i>									
<i>South Clermont Region (1)</i>		\$8.64	\$1.07	\$13.99	\$19.34				
<i>Harbour Oaks & Four Lakes Sub. (1)</i>		\$7.04	\$1.03	\$12.19	\$17.34				
<i>Lake Saunders Acres (1)</i>		\$21.00	\$2.36	\$32.80	\$44.60				
<i>Lake Yale Corporation</i>		\$9.40	\$1.72	\$18.00	\$26.60	\$9.78	\$2.48	No Maximum	
<i>Pennbrooke Utilities, Inc.</i>		\$5.74	\$1.74	\$14.44	\$23.14	\$5.57	\$1.19	10M	\$17.47

**WATER/WASTEWATER MONTHLY BILL COMPARISONS
RESIDENTIAL SERVICE**

WATER

WASTEWATER

UTILITY'S NAME	MIN. GAL.	BASE RATE	GALLONAGE RATE PER M	BILL COMPARISONS		BASE RATE	GALLONAGE RATE PER M	MAXIMUM GALLONAGE	MAXIMUM CHARGE
				5M	10M				
<i>Pine Harbour Water Utilities</i>		\$14.70	\$1.84	\$23.90	\$33.10				
<i>Raintree Utilities, Inc. (6)</i>		\$13.00	\$1.40	\$20.00	\$27.00				
<i>Route 19A North Pt. Venture (2)</i>		\$7.00		\$7.00	\$7.00				
<i>Shangri-La by the Lake Utilities, Inc.</i>		\$12.86	\$1.27	\$19.21	\$25.56	\$11.05	\$2.84	6M	\$28.09
<i>Southlake Utilities, Inc.</i>		\$8.33	\$0.78	\$12.23	\$16.13	\$8.94	\$0.78	10M	\$16.74
<i>Sun Communities Finance Limited Partnership</i>		\$6.37	\$0.51	\$8.92	\$11.47	\$7.65	\$2.07	6M	\$20.07
<i>WBB Utilities, Inc. (6)</i>		\$11.32	\$1.48	\$18.72	\$26.12				
LEE COUNTY									
<i>Bayshore Util., Inc.</i>		\$13.06	\$2.55	\$25.81	\$38.56				
<i>Bonita Country Club Utilities, Inc. (7)</i>						\$27.78		\$27.78	
<i>Buccaneer Water Svc. (De Anza Prop.)</i>		\$8.05	\$3.46	\$25.35	\$42.65				
<i>Chateau Communities, Inc. (6) (7)</i>		\$8.14	\$3.50	\$25.64	\$43.14	\$21.76		21.76	
<i>Del Vera Limited Partnership (Coolidge) (6)</i>						\$14.30	\$2.29	10M	\$37.20
<i>Environmental Protection Systems of Pine Island, Inc. (7)</i>						\$12.79		12.79	
<i>Florida Cities Water Co.</i>									
<i>North</i>		\$5.69	\$2.91	\$20.24	\$34.79	\$28.56	\$5.15	6M	\$59.46
<i>South</i>		\$5.69	\$2.91	\$20.24	\$34.79	\$14.56	\$2.69	6M	\$30.70
<i>Florida Water Services Corporation</i>									
<i>Burnt Store</i>		\$14.03	\$3.88	\$33.43	\$52.83	\$8.18	\$2.88	6M	\$25.46
<i>Lehigh</i>		\$9.62	\$3.61	\$27.67	\$45.72	\$16.27	\$5.48	6M	\$49.15
<i>Forest Utilities, Inc. (7)</i>						\$24.74		\$24.74	
<i>Fountain Lakes Sewer Corporation</i>						\$13.44	\$3.54	8M	\$41.76

**WATER/WASTEWATER MONTHLY BILL COMPARISONS
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WATER

WASTEWATER

UTILITY'S NAME	MIN. GAL.	BASE RATE	GALLONAGE RATE PER M	BILL COMPARISONS		BASE RATE	GALLONAGE RATE PER M	MAXIMUM GALLONAGE	MAXIMUM CHARGE
				3M	10M				
Heather Hills Estates (6) (sewer based on 85% of water usage)		\$6.91	\$1.28	\$13.31	\$19.71	\$9.02	\$2.88	No Maximum	
Sunny Shores (6)	10.8	\$17.16	\$1.35	\$17.16	\$17.16				
MARION COUNTY									
A.P. Utilities (formerly Aqua Pure)	4.00	\$9.50	\$1.00	\$10.50	\$15.50				
(formerly Marico) (2)		\$9.00		\$9.00	\$9.00				
(all others)		\$5.67	\$1.06	\$10.97	\$16.27				
BFF Corp.						\$26.71	\$5.80	10M	\$84.71
C.F.A.T. H2O, Inc.		\$9.09	\$1.49	\$16.54	\$23.99	\$13.71	\$3.77	10M	\$51.41
Countywide Utility Company (3) Bahia Oaks System (over 22.5M = .92)	3.75	\$11.83	\$1.68	\$13.93	\$22.33				
Decca Utilities (a Division of Decca)		\$7.43	\$1.11	\$12.98	\$18.53	\$10.60	\$1.92	8M	\$25.96
Eagle Springs Utilities Inc.		\$9.30	\$1.14	\$15.00	\$20.70				
East Marion Sanitary Systems, Inc.		\$8.70	\$1.27	\$15.05	\$21.40	\$9.61	\$1.83	10M	\$27.91
Florida Water Services Corporation									
Citrus Park		\$9.23	\$2.01	\$19.28	\$29.33	\$20.50	\$7.20	6M	\$63.70
Marion Oaks		\$9.23	\$2.01	\$19.28	\$29.33	\$17.83	\$7.82	6M	\$64.75
Samira Villas		\$9.62	\$3.61	\$27.67	\$45.72				
South Forty (3)						\$35.48	\$5.07	No Maximum	
Salt Springs		\$15.13	\$2.52	\$27.73	\$40.33	\$17.99	\$3.95	6M	\$41.69
Linadale Water Co.		\$4.45	\$1.40	\$11.45	\$18.45				
Loch Harbour Utilities		\$15.64	\$1.48	\$23.04	\$30.44	\$19.47	\$3.25	10M	\$51.97
Marion Utilities, Inc.		\$7.04	\$1.43	\$14.19	\$21.34	\$9.41	\$0.92	10M	\$18.61
Windgate Estates, Bordering Oaks Estates & Colebrook Subdivisions	4.0	\$9.88	\$0.98	\$10.86	\$15.76				

**WATER/WASTEWATER MONTHLY BILL COMPARISONS
RESIDENTIAL SERVICE**

WATER

WASTEWATER

UTILITY'S NAME	MIN. GAL.	BASE RATE	GALLONAGE RATE PER M	BILL COMPARISONS		BASE RATE	GALLONAGE RATE PER M	MAXIMUM GALLONAGE	MAXIMUM CHARGE
				1M	10M				
Ocala Oaks Utilities, Inc.		\$13.31	\$1.14	\$19.01	\$24.71				
Pine Run Utilities, Inc. (2)		\$13.90		\$13.90	\$13.90				
Quail Meadow Utilities, Inc. (6)		\$12.11	\$1.09	\$17.56	\$23.01				
Rainbow Springs Utilities, L.C.		\$7.29	\$1.30	\$13.79	\$20.29	\$14.45	\$4.17	8M	\$47.81
Residential Water Systems, Inc.		\$9.15	\$1.29	\$15.60	\$22.05				
S & L Utilities, Inc. (7)						\$43.39			\$43.39
Silver City Utilities		\$3.80	\$0.94	\$8.50	\$13.20				
Spruce Creek South Utilities, Inc.		\$10.16	\$1.10	\$15.66	\$21.16	\$6.04	\$1.36	10M	\$19.64
Steeplechase Utility Company, Inc.		\$6.36	\$0.77	\$10.21	\$14.06	\$10.67	\$1.69	10M	\$27.57
Sun Communities Operating Limited Partnership (7)	5.0	\$6.00	\$1.00	\$6.00	\$11.00	\$8.00			\$8.00
Sunshine Utilities of Central FL Inc.		\$7.90	\$1.93	\$17.55	\$27.20				
Tradewinds Utilities, Inc.		\$8.15	\$1.34	\$14.83	\$21.53	\$16.24	\$5.01	10M	\$66.34
Utilities Inc. of Florida (1)		\$4.05	\$2.23	\$15.20	\$26.35	\$28.83	\$4.51	10M	\$73.93
Venture Associates Utilities Corp.		\$10.61	\$1.21	\$16.66	\$22.71				
Windstream Utilities Company		\$9.15	\$1.40	\$16.15	\$23.15				
Sun Country System		\$7.65	\$1.64	\$15.85	\$24.05				
MARTIN COUNTY									
Fisherman's Cove of Stuart		\$8.58	\$1.74	\$17.28	\$25.98	\$12.63	\$2.81	10M	\$40.73
Florida Water Services Corporation									
Fisherman's Haven		\$9.23	\$2.01	\$19.28	\$29.33	\$19.84	\$7.63	6M	\$65.62
Fox Run		\$18.89	\$3.39	\$35.84	\$52.79	\$24.13	\$6.95	6M	\$65.83
Leilani Heights		\$9.32	\$2.03	\$19.47	\$29.62	\$17.99	\$3.95	6M	\$41.69

FOOTNOTES

1.) Billed bi- monthly

2.) Flat Water Rate

3.) Declining Block Rates

4.) Inclining Block Rates

5.) Utility has no residential customers. General Service rates are provided for informational purposes only.

6.) Billed Quarterly

7.) Flat Wastewater Rate

8.) Non-potable water service only

9.) Volume rate shown is per 100 cubic feet (ccf). Equivalent rate per 1000 gallons is \$1.12 per M, which was used to calculate bill comparisons.

10.) Village Water in Polk County provides no residential wastewater service. Rates shown are general service rates for information only.

11.) Sewer base charges include consumption as follows:

CHC VII, Ltd - 8M

Four Lakes Golf Club - 5M

Plantation Landing - 3M

S.V. Utilities Ltd - 8M