

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application for rate
increase in Duval, St. Johns and
Nassau Counties by United Water
Florida Inc.

DOCKET NO. 980214-WS
ORDER NO. PSC-99-1070-FOF-WS
ISSUED: May 25, 1999

The following Commissioners participated in the disposition of
this matter:

SUSAN F. CLARK
JULIA L. JOHNSON
E. LEON JACOBS, JR.

ORDER APPROVING STIPULATION AND CONSUMMATING
PROPOSED AGENCY ACTION ORDER NO. PSC-99-0513-FOF-WS

BY THE COMMISSION:

CASE BACKGROUND

United Water Florida Inc. (UWF or utility) is a Class A utility providing water and wastewater service to approximately 29,000 customers in Duval, Nassau, and St. Johns Counties. According to its 1997 annual report, the utility's operating revenues were \$9,080,002 for its water service and \$16,375,517 for its wastewater service, and net operating income was \$1,361,740 for water service and \$4,117,334 for wastewater service. UWF is located in a critical use area as designated by the St. Johns River Water Management District. UWF is a wholly-owned subsidiary of United Waterworks, Inc. (UWW), a wholly-owned subsidiary of United Water Resources, Inc. (UWR), a publicly traded corporation listed on the New York Stock Exchange.

On May 18, 1998, UWF filed an Application for Rate Increase in Duval, St. Johns and Nassau Counties. We found several deficiencies in the minimum filing requirements (MFRs). These deficiencies were corrected, and June 23, 1998 was established as the official filing date. The utility requested that the application be processed using the Commission's Proposed Agency Action (PAA) procedure, and did not request interim rates. The utility's rate case is based on the projected test year ending December 31, 1999. We suspended the rates requested by the utility pending final action by Order No. PSC-98-1204-PCO-WS, issued on September 9, 1998.

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At the February 16, 1999, Agenda Conference, proposed rates and charges for UWF were approved and PAA Order No. PSC-99-0513-FOF-WS (PAA Order) was issued on March 12, 1999. On April 2, 1999, the Office of Public Counsel (OPC) filed a protest to the PAA Order and petitioned for a formal hearing. On April 14, 1999, UWF issued a Notice of Intent to Implement Rates, along with revised tariff sheets and a proposed customer notice. A corporate undertaking of UWF was filed on April 21, 1999. On May 4, 1999, UWF and OPC filed a Stipulation and Withdrawal of Protest Agreement with the Commission.

STIPULATION AND WITHDRAWAL OF PROTEST

As discussed previously, PAA Order No. PSC-99-0513-FOF-WS was protested by OPC. On April 15, 1999, UWF submitted its Notice of Intent to Implement Rates pursuant to Section 367.081(8), Florida Statutes, pending the resolution of the protest filed in this docket. The utility also submitted tariff sheets and a proposed customer notice. A corporate undertaking to secure any potential refund was filed on April 21, 1999.

However, on May 3, 1999, we received a faxed copy of a stipulation to resolve the protest in this docket. Both OPC and the utility stipulated to correct an error in the utility's calculation of test year amortization of contributions in aid of construction (CIAC). Correcting this error results in a decrease to the utility's revenue requirement by \$317,813 for water and \$735,033 for wastewater.

In the Stipulation, both parties have agreed to the following:

- 1) The Citizens agree to withdraw their protest, with the exception of the issue addressing CIAC-Amortization Expense, which is resolved by this Stipulation;
- 2) UWF agrees to accept the revenue requirement and rates as set forth in Exhibit "A" which was prepared by staff. Those schedules consist of rate base, capital structure, net operating income and rate schedules. The only change from the PAA Order was the correction of the test year amortization of CIAC amount included in operating income.
- 3) The parties further agree that no party to the stipulation will request, support, or seek to impose a

change in the application of any provision of the Stipulation, and each party agrees to use its best efforts to obtain approval of this Stipulation by the Commission.

We have reviewed this stipulation and believe that it is a reasonable resolution to this rate proceeding. We agree that the adjustment to test year amortization of CIAC is correct and should be made. In order to have the Commission act on this Stipulation as quickly as possible, the parties sent Commission staff a fax of a signed facsimile copy of the Stipulation. The original stipulation was signed by both parties and filed with the Commission on Tuesday May 4, 1999. Accordingly, PAA Order No. PSC-99-0513-FOF-WS shall be final as of May 4, 1999, except as modified by the adjustments to CIAC amortization expense, and the resulting revenue requirements and rates. Revised Schedules No. 1-A, 1-B, 1-C, 2, 3-A, 3-B, 3-C, 4-A, 4-B, 5, 6, 7-A and 7-B are attached hereto, and incorporated herein by reference.

Based on this adjustment, the revenue requirements for water and wastewater shall be as follows:

	<u>Revenue Requirement</u>	<u>\$ Increase</u>	<u>% Increase</u>
<u>Water</u>	\$ 11,894,971	\$ 1,042,437	9.61%
<u>Wastewater</u>	\$ 19,780,194	\$ 321,504	1.65%

WATER AND WASTEWATER RATES

Monthly rates, as shown on the Revised Schedules shall be effective for service rendered as of the stamped approval date on the tariff sheets provided customers have received notice required by Rule 25-30.475, Florida Administrative Code. The utility shall file revised tariff sheets within thirty days of the Commission vote, which are consistent with that vote. Commission staff shall have the authority to administratively approve the revised tariff sheets upon staff's verification that the tariffs are consistent with our decision and the proposed customer notices are adequate. The utility shall provide notice to the Commission of the date notice was given to the customers within ten days after the date of the customer notice.

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Based on the foregoing, it is

ORDERED by the Florida Public Service Commission that the May 4, 1999 Stipulation, entered into by the Office of Public Counsel, and United Water Florida Inc. is hereby approved. It is further

ORDERED that each of the findings made in the body of this Order is hereby approved in every respect. It is further

ORDERED that monthly rates, as shown on the revised schedules attached hereto and incorporated herein by reference, shall be effective for service rendered as of the stamped approval date on the tariff sheets provided customers have received notice required by Rule 25-30.475, Florida Administrative Code. It is further

ORDERED that the utility shall file revised tariff sheets within thirty days of the Commission vote, which are consistent with that vote. Furthermore, Commission staff shall have the authority to administratively approve the revised tariff sheets upon staff's verification that the tariffs are consistent with our decision and the proposed customer notices are adequate. It is further

ORDERED that prior to its implementation of the rates and charges approved herein, United Water Florida Inc. shall submit and have approved a proposed customer notice to its customers of the rates and reasons therefor. The notice will be approved upon staff's verification that it is consistent with our decision herein. It is further

ORDERED that the utility shall provide notice to the Commission of the date notice was given to the customers within ten days after the date of the customer notice.

ORDERED that Proposed Agency Action Order No. PSC-99-0513-FOF-WS, issued March 12, 1999, shall be final as of May 4, 1999, except as modified by the adjustments to CIAC amortization expense, and the resulting revenue requirements and rates, as set forth herein. It is further

ORDERED that this docket shall be closed upon filing of and staff's approval of revised tariff sheets and customer notice.

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By ORDER of the Florida Public Service Commission this 25th
day of May, 1999.

BLANCA S. BAYÓ, Director
Division of Records and Reporting

By: Kay Flynn
Kay Flynn, Chief
Bureau of Records

(S E A L)

JSB

NOTICE OF FURTHER PROCEEDINGS OR JUDICIAL REVIEW

The Florida Public Service Commission is required by Section 120.569(1), Florida Statutes, to notify parties of any administrative hearing or judicial review of Commission orders that is available under Sections 120.57 or 120.68, Florida Statutes, as well as the procedures and time limits that apply. This notice should not be construed to mean all requests for an administrative hearing or judicial review will be granted or result in the relief sought.

Any party adversely affected by the Commission's final action in this matter may request: 1) reconsideration of the decision by filing a motion for reconsideration with the Director, Division of Records and Reporting, 2540 Shumard Oak Boulevard, Tallahassee, Florida 32399-0850, within fifteen (15) days of the issuance of this order in the form prescribed by Rule 25-22.060, Florida Administrative Code; or 2) judicial review by the Florida Supreme Court in the case of an electric, gas or telephone utility or the First District Court of Appeal in the case of a water and/or wastewater utility by filing a notice of appeal with the Director, Division of Records and reporting and filing a copy of the notice of appeal and the filing fee with the appropriate court. This filing must be completed within thirty (30) days after the issuance of this order, pursuant to Rule 9.110, Florida Rules of Appellate Procedure. The notice of appeal must be in the form specified in Rule 9.900(a), Florida Rules of Appellate Procedure.

UNITED WATER FLORIDA, INC.
 SCHEDULE OF WATER RATE BASE
 TEST YEAR ENDED 12/31/99

REVISED SCHEDULE NO. 1-A
 DOCKET 980214-WS

DESCRIPTION	TEST YEAR	UTILITY	ADJUSTED	ADJUSTMENT	ADJUSTED
	PER UTILITY	ADJUSTMENT	TEST YEAR PER UTILITY		TEST YEAR
1 UTILITY PLANT IN SERVICE	\$69,607,255	\$0	\$69,607,255	\$0	\$69,607,255
2 LAND & LAND RIGHTS	922,868	0	922,868	0	922,868
3 NON-USED & USEFUL COMPONENTS	0	0	\$0	0	0
4 ACCUMULATED DEPRECIATION	(12,922,828)	0	(12,922,828)	0	(12,922,828)
5 CIAC	(26,888,792)	0	(26,888,792)	(128,611)	(27,017,403)
6 AMORTIZATION OF CIAC	6,616,037	0	6,616,037	4,398	6,620,435
7 CWIP	0	0	0	0	0
8 ACQUISITION ADJUSTMENTS - NET	366,947	0	366,947	0	366,947
9 ADVANCES FOR CONSTRUCTION	(259,716)	0	(259,716)	0	(259,716)
10 UNFUNDED POST-RETIRE. BENEFITS	(329,204)	0	(329,204)	(214,280)	(543,484)
11 WORKING CAPITAL ALLOWANCE	<u>935,163</u>	<u>0</u>	<u>935,163</u>	<u>(257,984)</u>	<u>677,269</u>
RATE BASE	<u>\$38,047,730</u>	<u>\$0</u>	<u>\$38,047,730</u>	<u>(\$596,386)</u>	<u>\$37,451,344</u>

UNITED WATER FLORIDA, INC.
SCHEDULE OF WASTEWATER RATE BASE
TEST YEAR ENDED 12/31/99

REVISED SCHEDULE NO. 1-B
DOCKET 980214-WS

DESCRIPTION	TEST YEAR PER UTILITY	UTILITY ADJUSTMENT	ADJUSTED TEST YEAR PER UTILITY	ADJUSTMENT	ADJUSTED TEST YEAR
1 UTILITY PLANT IN SERVICE	\$111,996,158	\$0	\$111,996,158	\$0	\$111,996,158
2 LAND & LAND RIGHTS	4,163,244	0	4,163,244	0	4,163,244
3 NON-USED & USEFUL COMPONENTS	0	0	0	(2,945,936)	(2,945,936)
4 ACCUMULATED DEPRECIATION	(27,616,719)	0	(27,616,719)	0	(27,616,719)
5 CIAC	(40,849,312)	0	(40,849,312)	(119,633)	(40,968,945)
6 AMORTIZATION OF CIAC	13,609,392	0	13,609,392	6,030	13,615,422
7 CWIP	0	0	0	0	0
8 ACQUISITION ADJUSTMENTS - NET	475,777	0	475,777	0	475,777
9 ADVANCES FOR CONSTRUCTION	(67,149)	0	(67,149)	0	(67,149)
10 UNFUNDED POST-RETIRE. BENEFITS	(614,930)	0	(614,930)	(351,263)	(966,193)
11 WORKING CAPITAL ALLOWANCE	<u>1,662,511</u>	<u>0</u>	<u>1,662,511</u>	<u>(458,563)</u>	<u>1,203,948</u>
RATE BASE	<u>\$62,758,972</u>	<u>\$0</u>	<u>\$62,758,972</u>	<u>(\$3,869,280)</u>	<u>\$58,889,692</u>

UNITED WATER FLORIDA, INC.
 ADJUSTMENTS TO RATE BASE
 TEST YEAR ENDED 12/31/99

REVISED SCHEDULE NO. 1-C
 DOCKET 980214-WS

EXPLANATION	WATER	WASTEWATER
<u>UTILITY PLANT IN SERVICE</u>	<u>\$0</u>	<u>\$0</u>
<u>LAND & LAND RIGHTS</u>	<u>\$0</u>	<u>\$0</u>
<u>NON-USED & USEFUL COMPONENTS</u>		
1 Non-Used and Useful Treatment Plant	\$0	(\$2,969,279)
2 Non-Used and Useful Land	0	(407,195)
3 Non-Used and Useful Accumulated Depreciation	0	587,950
4 Imputed CIAC on Margin Reserve	0	(160,102)
5 Accum. Amort. of CIAC on Margin Reserve	<u>0</u>	<u>2,690</u>
Total	<u>\$0</u>	<u>(\$2,945,936)</u>
<u>CIAC</u>		
Revised Growth Projections	<u>(\$128,611)</u>	<u>(\$119,633)</u>
<u>AMORTIZATION OF CIAC</u>		
Revised Growth Projections	<u>\$4,398</u>	<u>\$6,030</u>
<u>UNFUNDED POST-RETIRE. BENEFITS</u>		
Unfunded Liability for Other Postretirement Employee Benefits	<u>(\$214,280)</u>	<u>(\$351,263)</u>
<u>WORKING CAPITAL ALLOWANCE</u>		
Allowance for working capital	<u>(\$257,894)</u>	<u>(\$458,477)</u>

UNITED WATER FLORIDA, INC.
 CAPITAL STRUCTURE
 TEST YEAR ENDED 12/31/99

REVISED SCHEDULE NO. 2
 DOCKET 980214-WS

DESCRIPTION	TOTAL CAPITAL	SPECIFIC ADJUSTMENTS	PRO RATA ADJUSTMENTS	CAPITAL RECONCILED TO RATE BASE	RATIO	COST RATE	WEIGHTED COST
PER UTILITY 1999 - 13-MONTH AVERAGE							
1 LONG TERM DEBT	\$0	\$51,921,823	\$0	\$51,921,823	51.51%	7.69%	3.96%
2 SHORT-TERM DEBT	0	0	0	0	0.00%	0.00%	0.00%
3 PREFERRED STOCK	0	141,837	0	141,837	0.14%	5.00%	0.01%
4 COMMON EQUITY	101,555,266	(55,759,312)	0	45,795,954	45.43%	10.18%	4.62%
5 CUSTOMER DEPOSITS	6,000	0	0	6,000	0.01%	7.00%	0.00%
6 DEFERRED INCOME TAXES	1,799,426	0	0	1,799,426	1.79%	0.00%	0.00%
7 DEFERRED ITC'S-ZERO COST	0	0	0	0	0.00%	0.00%	0.00%
8 DEFERRED ITC'S-WTD. COST	1,141,663	0	0	1,141,663	1.13%	8.84%	0.10%
9 OTHER	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>
10 TOTAL CAPITAL	<u>\$104,502,355</u>	<u>(\$3,695,652)</u>	<u>\$0</u>	<u>\$100,806,703</u>	<u>100%</u>		<u>8.69%</u>
COMMISSION 1999 - 13-MONTH AVERAGE							
11 LONG TERM DEBT	\$0	\$51,516,076	(\$2,397,617)	\$49,118,459	50.98%	7.69%	3.92%
12 SHORT-TERM DEBT	0	0	0	0	0.00%	0.00%	0.00%
13 PREFERRED STOCK	0	143,926	(6,699)	137,227	0.14%	5.00%	0.01%
14 COMMON EQUITY	101,555,266	(57,264,298)	(2,061,353)	42,229,615	43.83%	9.57%	4.19%
15 CUSTOMER DEPOSITS	6,000	0	0	6,000	0.01%	7.00%	0.00%
16 DEFERRED INCOME TAXES	1,799,426	1,908,644	0	3,708,070	3.85%	0.00%	0.00%
17 DEFERRED ITC'S-ZERO COST	0	0	0	0	0.00%	0.00%	0.00%
18 DEFERRED ITC'S-WTD. COST	1,141,663	0	0	1,141,663	1.19%	8.55%	0.10%
19 OTHER	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>
17 TOTAL CAPITAL	<u>\$104,502,355</u>	<u>(\$3,695,652)</u>	<u>(\$4,465,667)</u>	<u>\$96,341,034</u>	<u>100%</u>		<u>8.22%</u>
						LOW	HIGH
				RETURN ON EQUITY		<u>8.57%</u>	<u>10.57%</u>
				OVERALL RATE OF RETURN		<u>7.78%</u>	<u>8.66%</u>

UNITED WATER FLORIDA, INC.
 STATEMENT OF WATER OPERATIONS
 TEST YEAR ENDED 12/31/99

REVISED SCHEDULE NO. 3-A
 DOCKET 980214-WS

DESCRIPTION	TEST YEAR PER UTILITY	UTILITY ADJUSTMENTS	ADJUSTED TEST YEAR PER UTILITY	ADJUSTMENTS	ADJUSTED TEST YEAR	REVENUE INCREASE	REVENUE REQUIREMENT
1 OPERATING REVENUES	<u>\$10,443,674</u>	<u>\$2,204,773</u> 21.11%	<u>\$12,648,447</u>	<u>(\$1,795,913)</u>	<u>\$10,852,534</u>	<u>\$1,042,437</u> 9.61%	<u>\$11,894,971</u>
OPERATING EXPENSES:							
2 OPERATION AND MAINTENANCE	\$5,032,685	\$13,721	\$5,046,406	(\$69,943)	\$4,976,463	\$6,487	\$4,982,950
3 DEPRECIATION	1,830,458	0	1,830,458	(304,472)	1,525,986		1,525,986
4 AMORTIZATION	29,717	0	29,717	0	29,717		29,717
5 TAXES OTHER THAN INCOME	1,267,618	99,215	1,366,833	(80,816)	1,286,017	46,910	1,332,927
6 INCOME TAXES	<u>281,528</u>	<u>787,158</u>	<u>1,068,686</u>	<u>(496,918)</u>	<u>571,768</u>	<u>372,159</u>	<u>943,927</u>
7 TOTAL OPERATING EXPENSES	<u>\$8,442,006</u>	<u>\$900,094</u>	<u>\$9,342,100</u>	<u>(\$952,149)</u>	<u>\$8,389,951</u>	<u>\$425,558</u>	<u>\$8,815,508</u>
8 OPERATING INCOME	<u>\$2,001,668</u>	<u>\$1,304,679</u>	<u>\$3,306,347</u>	<u>(\$843,764)</u>	<u>\$2,462,583</u>	<u>\$616,881</u>	<u>\$3,079,464</u>
9 RATE BASE	<u>\$38,047,730</u>		<u>\$38,047,730</u>		<u>\$37,451,296</u>		<u>\$37,451,344</u>
10 RATE OF RETURN	<u>5.26%</u>		<u>8.69%</u>		<u>6.58%</u>		<u>8.22%</u>

UNITED WATER FLORIDA, INC.
 STATEMENT OF WASTEWATER OPERATIONS
 TEST YEAR ENDED 12/31/99

REVISED SCHEDULE NO. 3-B
 DOCKET 980214-WS

DESCRIPTION	TEST YEAR PER UTILITY	UTILITY ADJUSTMENTS	ADJUSTED TEST YEAR PER UTILITY	ADJUSTMENTS	ADJUSTED TEST YEAR	REVENUE INCREASE	REVENUE REQUIREMENT
1 OPERATING REVENUES	<u>\$18,708,229</u>	<u>\$3,067,140</u> 16.39%	<u>\$21,775,369</u>	<u>(\$2,316,679)</u>	<u>\$19,458,690</u>	<u>\$321,504</u> 1.65%	<u>\$19,780,194</u>
OPERATING EXPENSES							
2 OPERATION AND MAINTENANCE	\$8,882,392	\$19,087	\$8,901,479	(\$116,944)	\$8,785,535	\$2,251	\$8,787,788
3 DEPRECIATION	3,411,342	0	3,411,342	(871,303)	2,540,039		2,540,039
4 AMORTIZATION	43,399	0	43,399	0	43,399		43,399
5 TAXES OTHER THAN INCOME	2,076,125	138,021	2,214,146	(133,290)	2,080,856	14,468	2,095,324
6 INCOME TAXES	<u>656,203</u>	<u>1,095,045</u>	<u>1,751,248</u>	<u>(394,536)</u>	<u>1,356,712</u>	<u>114,707</u>	<u>1,471,419</u>
7 TOTAL OPERATING EXPENSES	<u>15069461</u>	<u>1252153</u>	<u>\$16,321,614</u>	<u>(\$1,515,073)</u>	<u>\$14,806,541</u>	<u>\$131,425</u>	<u>\$14,937,966</u>
8 OPERATING INCOME	<u>\$3,638,768</u>	<u>\$1,814,987</u>	<u>\$5,453,755</u>	<u>(\$801,606)</u>	<u>\$4,652,149</u>	<u>\$190,079</u>	<u>\$4,842,228</u>
9 RATE BASE	<u>\$62,758,972</u>		<u>\$62,758,972</u>		<u>\$58,889,606</u>		<u>\$58,889,606</u>
10 RATE OF RETURN	<u>5.80%</u>		<u>8.69%</u>		<u>7.90%</u>		<u>8.22%</u>

UNITED WATER FLORIDA, INC.
 ADJUSTMENTS TO OPERATING INCOME
 TEST YEAR ENDED 12/31/99

REVISED SCHEDULE NO. 3-C
 DOCKET 980214-WS

EXPLANATION	WATER	WASTEWATER
<u>OPERATING REVENUES</u>		
Revised Growth Projections		
1 Remove Requested Final Revenue Increase	(\$2,204,773)	(\$3,067,140)
2 Revised Growth Projections-Staff Methodology	<u>408,860</u>	<u>750,461</u>
Total	<u>(\$1,795,913)</u>	<u>(\$2,316,679)</u>
<u>OPERATION & MAINTENANCE EXPENSE</u>		
1 Unaccounted For Water		
Purchased Water	(\$9,058)	\$0
Purchased Power	(9,941)	0
Chemicals	(3,533)	0
Revised Growth Projections		
2 Sludge Hauling	0	59,294
3 Purchased Power	38,862	100,230
4 Chemicals	13,957	12,780
5 Uncollectibles	2,544	5,253
Purchased Sewage Treatment		
6 Correct MFR Error	0	(116,197)
7 Forecasted Quantity and Rates	0	(33,317)
8 Other Postretirement Employee Benefits	(26,402)	(46,938)
9 Uncollectible Accounts	(26,000)	0
10 Lobbying	(11,269)	(6,586)
11 Public Service Tax	(15,487)	(48,480)
12 Rate Case Expense	<u>(23,616)</u>	<u>(41,983)</u>
Total	<u>(\$69,943)</u>	<u>(\$115,944)</u>
<u>DEPRECIATION EXPENSE-NET</u>		
Depreciation on Non-Used and Useful Plant	\$0	(\$165,092)
Amortization Imputed CIAC	0	(5,379)
Correct Test Year Amortization of CIAC	(301,540)	(696,812)
Revised Growth Projections CIAC Amortization	<u>(2,932)</u>	<u>(4,020)</u>
Total	<u>(\$304,472)</u>	<u>(\$871,303)</u>
<u>TAXES OTHER THAN INCOME</u>		
1 RAFs on Revenue Adjustments Above	(\$80,816)	(\$104,251)
2 Property Tax on Non-Used and Useful Property	<u>0</u>	<u>(29,039)</u>
Total	<u>(\$80,816)</u>	<u>(\$133,290)</u>
<u>INCOME TAXES</u>		
Adjust to Test Year Income Tax Expense	<u>(\$496,918)</u>	<u>(\$394,536)</u>

UNITED WATER FLORIDA, INC.
 MONTHLY WATER SERVICE RATES
 TEST YEAR ENDED 12/31/99

REVISED SCHEDULE NO. 4-A
 DOCKET 980214-WS

Class	Rates Prior to	Utility Requested	Commission
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	Filing	Final	Final
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Residential, General Service and Multi-Family

Base Facility Charge:

Meter Size:

5/8"	\$8.08	\$9.66	\$7.56
3/4"	\$11.69	\$14.04	\$10.96
1"	\$20.74	\$25.01	\$19.43
1-1/2"	\$46.66	\$56.45	\$43.62
2"	\$82.94	\$100.45	\$77.57
3"	\$186.68	\$226.29	\$174.64
4"	\$331.78	\$402.27	\$310.41
6"	\$746.60	\$905.39	\$698.47
8"	\$1,327.01	\$1,609.53	\$1,241.43
10"	\$2,074.11	\$2,515.69	\$1,940.43
12"	\$2,986.40	\$3,622.20	\$2,793.87

Quantity Charge:

per 1,000 Gallons	\$1.36	\$1.65	\$1.45
per 100 Cu Ft	\$1.01	\$1.23	\$1.08

Private Fire Protection

Base Facility Charge:

Meter Size:

2"	\$6.91	\$8.38	\$6.46
3"	\$15.56	\$18.86	\$14.55
4"	\$27.65	\$33.51	\$25.87
6"	\$62.22	\$75.42	\$58.21
8"	\$110.58	\$134.05	\$103.45
10"	\$172.84	\$209.52	\$161.70
12"	\$248.87	\$301.67	\$232.82

Typical Monthly Residential Costs

5/8" Meter Size

3,000 Gallons	\$12.16	\$14.61	\$11.91
5,000 Gallons	\$14.88	\$17.91	\$14.81
10,000 Gallons	\$21.68	\$26.16	\$22.06

UNITED WATER FLORIDA, INC.
 MONTHLY WASTEWATER SERVICE RATES
 TEST YEAR ENDED 12/31/99

REVISED SCHEDULE NO. 4-B
 DOCKET 980214-WS

Class	Rates Prior to Filing	Utility Requested Final	Commission Final
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Residential

Base Facility Charge:			
All Water Meter Sizes:	\$11.34	\$13.23	\$12.14
Quantity Charge:			
per 1,000 Gallons			
(9,000 gallon per month cap)	\$3.34	\$3.89	\$3.40
per 100 Cu Ft			
(1,200 cu ft per month cap)	\$2.50	\$2.91	\$2.54

General Service

Base Facility Charge:			
Water Meter Size:			
5/8"	\$12.92	\$15.13	\$12.14
3/4"	\$18.69	\$21.85	\$17.60
1"	\$33.16	\$38.71	\$31.20
1-1/2"	\$74.61	\$87.01	\$70.05
2"	\$132.64	\$154.62	\$124.56
3"	\$298.53	\$347.91	\$280.43
4"	\$530.57	\$618.18	\$498.47
6"	\$1,193.95	\$1,391.03	\$1,121.61
8"	\$2,122.13	\$2,472.36	\$1,981.10
Quantity Charge:			
per 1,000 Gallons	\$4.01	\$4.67	\$4.08
per 100 Cu Ft	\$3.00	\$3.49	\$3.05

Jacksonville University

Base Facility Charge:			
Water Meter Size:			
3"	\$298.53	\$347.91	\$280.43
4"	\$530.57	\$618.18	\$498.47
6"	\$1,193.95	\$1,391.03	\$1,121.61
Quantity Charge:			
per 1,000 Gallons	\$4.13	\$4.81	\$4.25

Unmetered Accounts

Residential Accounts	\$36.21	\$42.21	\$37.46
Non-residential Accounts	\$37.76	\$43.99	\$37.41

Typical Monthly Residential Costs

5/8" water meter:			
3,000 Gallons	\$21.36	\$24.90	\$22.34
5,000 Gallons	\$28.04	\$32.68	\$29.14
9,000 Gallons	\$41.40	\$48.24	\$42.74
(Wastewater Gallonage Cap - 9,000 Gallons per Month)			

TEST YEAR ENDED 12/31/99

MONTH	1999	2000	2001	2002	2003
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WASTEWATER TREATMENT AND DISPOSAL

January	\$0	\$311	\$603	\$911	\$1,237
February	\$24	\$335	\$628	\$938	\$1,265
March	\$48	\$359	\$654	\$965	\$1,294
April	\$72	\$384	\$679	\$992	\$1,323
May	\$96	\$408	\$705	\$1,019	\$1,351
June	\$120	\$432	\$731	\$1,046	\$1,380
July	\$143	\$456	\$756	\$1,073	\$1,408
August	\$167	\$480	\$782	\$1,100	\$1,437
September	\$191	\$505	\$807	\$1,127	\$1,466
October	\$215	\$529	\$833	\$1,154	\$1,494
November	\$239	\$553	\$858	\$1,181	\$1,523
December	\$263	\$577	\$884	\$1,208	\$1,551

NOTES:

1. The amounts indicated above are per ERC. (ERC = 280 gpd)
2. The number of remaining ERC's is 1,827.
3. If the number of remaining ERC's has not connected by December 31, 2003, the maximum charge of \$1,551 remains in effect after December 31, 2003.
4. When the number of remaining ERC's have connected, the charge will cease.

UNITED WATER FLORIDA, INC.
MONTHLY WASTEWATER GUARANTEED REVENUE CHARGES
TEST YEAR ENDED 12/31/99

REVISED SCHEDULE NO. 6
DOCKET 980214-WS

Class	Commission Final
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Applicable Only To Those Customers Added to the
St. Johns Regional Wastewater Treatment Plant (Blacks Ford)

Residential, General Service and Multi-Family

Guaranteed Revenue Charge (Same as Base Facility Charge):

Water Meter Size:

5/8"	\$12.14
3/4"	\$17.60
1"	\$31.20
1-1/2"	\$70.05
2"	\$124.43
3"	\$280.43
4"	\$498.47
6"	\$1,121.61
8"	\$1,981.10

Note: Guaranteed revenues are monthly charges collected after payment of service availability and AFPI charges up to the point that utility service is rendered.

UNITED WATER FLORIDA, INC.
 WATER SERVICE RATES
 4 YEAR RATE REDUCTION
 TEST YEAR ENDED 12/31/99

REVISED SCHEDULE NO. 7-A
 DOCKET 980214-WS

Class	Approved Final Rates	Decrease
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Residential, General Service and Multi-Family

Base Facility Charge:

Meter Size:

5/8"	\$7.56	(\$0.05)
3/4"	\$10.96	(\$0.07)
1"	\$19.43	(\$0.13)
1-1/2"	\$43.62	(\$0.29)
2"	\$77.57	(\$0.52)
3"	\$174.64	(\$1.16)
4"	\$310.41	(\$2.06)
6"	\$698.47	(\$4.62)
8"	\$1,241.43	(\$8.21)
10"	\$1,940.43	(\$12.43)
12"	\$2,793.87	(\$18.48)

Quantity Charge:

per 1,000 Gallons	\$1.45	(\$0.01)
per 100 Cu Ft	\$1.08	\$0.00

Private Fire Protection

Base Facility Charge:

Meter Size:

2"	\$6.46	(\$0.04)
3"	\$14.55	(\$0.10)
4"	\$25.87	(\$0.17)
6"	\$58.21	(\$0.39)
8"	\$103.45	(\$0.69)
10"	\$161.70	(\$1.07)
12"	\$232.82	(\$1.54)

Typical Residential Bills

5/8" Meter Size:

3,000 Gallons	\$11.91	(\$0.08)
5,000 Gallons	\$14.81	(\$0.10)
10,000 Gallons	\$22.06	(\$0.15)

UNITED WATER FLORIDA, INC.
 WASTEWATER SERVICE RATES
 4 YEAR RATE REDUCTION
 TEST YEAR ENDED 12/31/99

REVISED SCHEDULE NO. 7-B
 DOCKET 980214-WS

Class	Approved Final Rates	Decrease
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Residential

Base Facility Charge:		
All Water Meter Sizes:	\$12.14	(\$0.08)
Quantity Charge:		
per 1,000 Gallons		
(9,000 gallon per month cap)	\$3.40	(\$0.03)
per 100 Cu Ft		
(1,200 cu ft per month cap)	\$2.54	(\$0.02)

General Service

Base Facility Charge:		
Water Meter Size:		
5/8"	\$12.14	(\$0.08)
3/4"	\$17.60	(\$0.12)
1"	\$31.20	(\$0.21)
1-1/2"	\$70.05	(\$0.46)
2"	\$124.56	(\$0.82)
3"	\$280.43	(\$1.85)
4"	\$498.47	(\$3.29)
6"	\$1,121.61	(\$7.39)
8"	\$1,981.10	(\$13.05)
Quantity Charge:		
per 1,000 Gallons	\$4.08	(\$0.03)
per 100 Cu Ft	\$3.05	(\$0.02)

Jacksonville University

Base Facility Charge:		
Water Meter Size:		
3"	\$280.43	(\$1.85)
4"	\$498.47	(\$3.29)
6"	\$1,121.61	(\$7.39)
Quantity Charge:		
per 1,000 Gallons	\$4.25	(\$0.20)

Unmetered Accounts

Residential Accounts	\$37.46	(\$0.31)
Non-residential Accounts	\$37.41	(\$0.26)

Typical Residential Bills

5/8" water meter:		
3,000 Gallons	\$22.34	(\$0.17)
5,000 Gallons	\$29.14	(\$0.23)
10,000 Gallons	\$42.74	(\$0.38)
(Wastewater Gallonage Cap - 9,000 Gallons per Month)		

RECEIVED-FPSC

90 MAY 25 PM 1:48

M E M O R A N D U M

RECORDS AND
REPORTING

May 25, 1999

TO: DIVISION OF RECORDS AND REPORTING

FROM: DIVISION OF LEGAL SERVICES (BRUBAKER) *EB*

RE: DOCKET NO. 980214-WS - APPLICATION FOR RATE INCREASE IN
DUVAL, ST. JOHNS AND NASSAU COUNTIES BY UNITED WATER
FLORIDA, INC.

99-1070-FOF

Attached is an ORDER APPROVING STIPULATION AND CONSUMMATING
PROPOSED AGENCY ACTION ORDER NO. PSC-99-0513-FOF-WS, to be issued
in the above-referenced docket.

(Number of pages in order - 18)

See 1, 2, 14

JSB/lw

Attachment

cc: Division of Water and Wastewater (Willis, Bethea, Crouch, B.
Davis, Gilchrist, Kyle, Lingo, Mann, McCaskill, McRoy,
Merchant, Shafer, VonFossen, Williams)

I:\98021402.JSB

*See merchant
40
already taken
to Mr. R.*

FLORIDA PUBLIC SERVICE COMMISSION - RECORDS AND REPORTING

Requisition for Photocopying and Mailing

Date 5 26 99
 Number of Originals 18 Copies Per Original 59
 Requested By Kuhn

Item Presented _____
 Agenda For (Date) _____ Order No. 99-1070 In Docket No. 980214
 Notice of _____ For (Date) _____ In Docket No. _____
 Other _____

Special Handling Instructions
* Must Be Mailed to [unclear] *
 [unclear]

Distribution/Mailing		Distribution/Mailing	
Number	Distributed/Mailed To	Number	Distribution/Mailed To
<u>19</u>	<u>Commission Offices</u>		
<u>40</u>	<u>Docket Mailing List - Mailed</u>		
	<u>Docket Mailing List - Faxed</u>		

Note: Items must be mailed and/or returned within one working day after issue unless specified here:

Print Shop Verification
 Job Number 284 Verified By Michael
 Date and Time Completed 5/26 Job Checked For Correctness and Quality (Initial) u

Mail Room Verification
 Date Mailed 5/26 Verified By [Signature]