

REDACTED

- (b) The 1998 material prices of the components reflected in the Garden Terminal Scenario are:

Access Terminal	
Cross-connect Panel	\$11.38
Amphenal Cable	\$ 6.93

- (c) The 1998 material price of the components reflected in the Wiring Closet scenario are:

Cross-connect Panel	\$11.38
Amphenal Cable	\$ 6.93

This information is proprietary and is subject to appropriate nondisclosure procedures.

	A	B	C	D	E	F	G
1			Weighted NTW Material Cost				
2			(Garden Terminal vs Wiring Closet Scenario)				
3							
4							
5				1999-2000			
6				Levelized	97-99		
7		1998	State	Inflation	Levelized	Weighted	Cost
8		Material	Sales	Factor	Material	Material	Element
9	<u>Description</u>	<u>Price</u>	<u>Tax</u>	<u>Acct 12C</u>	<u>Price</u>	<u>Cost</u>	<u>Application</u>
10					(B*C*D)		
11	Florida Factors		1.0600	1.0455			
12							
13							
14	<u>Garden Terminal (GT)</u>						
15	Access Terminal, ea (weatherproof	\$					
16	housing, Vendor: Graybar)						
17	Cross-connect panel, ea (RJ21X, 25 pr,	\$ 11.38			\$ 12.61		
18	66 block, PID #233-002-732)						
19	Amphenal Cable, ea (15 ft., 25 pr,	\$ 6.93			\$ 7.68		
20	PID #100-017-334)						
21	Total Material						
22	GT Weighting	60%					
23							
24	<u>Wiring Closet (WC)</u>						
25	Cross-connect panel, ea (RJ21X, 25 pr,	\$ 11.38			\$ 12.61		
26	66 block, PID #233-002-732)						
27	Amphenal Cable, ea (15 ft., 25 pr,	\$ 6.93			\$ 7.68		
28	PID #100-017-334)						
29	Total Material				\$ 20.29		A.15.5
30	WC Weighting	40%				\$ 8.12	
31							
32	Total Weighted Material						A.15.4
33							
34							
35							
36	Note 1: The 1999-2000 Levelized Inflation Factor, based on a straight average for 2-year Proposed TPI, was						
37	used since the material is a 1998 vendor price.						
38	Note 2: There is no data to substantiate GT/WC weightings at this time. These weightings are based on						
39	Network SME estimates.						