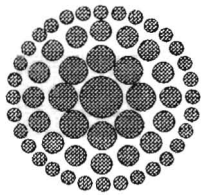


SCANNED



RECEIVED
FLORIDA PUBLIC
SERVICE COMMISSION

99 AUG 12 AM 11:20

MAIL ROOM

**Florida
Power**
CORPORATION

JAMES A. MCGEE
SENIOR COUNSEL

August 6, 1999

Ms. Blanca S. Bayo, Director
Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, Florida 32399-0850

Re: Docket No. 971005-EG

Dear Ms. Bayo:

Enclosed for filing in the subject docket are an original and fifteen copies of the Prehearing Statement of Florida Power Corporation.

Please acknowledge your receipt of the above filing on the enclosed copy of this letter and return to the undersigned. Also enclosed is a 3.5 inch diskette containing the above-referenced document in WordPerfect format. Thank you for your assistance in this matter.

Very truly yours,

James A. McGee

RECEIVED & FILED

FPSC-BUREAU OF RECORDS

JAM/ams
Enclosure

cc: Parties of Record

- AFA _____
- APP _____
- CAF _____
- CMJ _____
- CTR _____
- EAG Futrell
- LEG 1
- MAS 5
- OPC _____
- PAI _____
- SEC 1
- WAW _____
- OTH _____

One Progress Plaza, Suite 1500 • Post Office Box 14042 • St. Petersburg, Florida 33733-4042
Phone: (727) 820-5184 • Fax: (727) 820-5519 • Email: james.a.mcgee@fpc.com

A Florida Progress Company

DOCUMENT NUMBER-DATE

09599 AUG 12 99

FPSC RECORDS/REPORTING

**CERTIFICATE OF SERVICE
DOCKET 971005-EG**

I HEREBY CERTIFY that a true and correct copy of Florida Power Corporation's Prehearing Statement has been mailed by U.S. Mail on this 9th day of August, 1999 to the following:

Jon Wallach
Resource Insight
347 Broadway
Cambridge, MA 02139-1715

Kenneth Hoffman, Esq.
Rutledge, Ecenia, Underwood
Purnell & Hoffman
215 South Monroe, Suite 420
Tallahassee, FL 32301

Leslie Paugh, Esq.
Division of Legal Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

LEAF
Debra Swim
1114 Thomasville Road, Suite E
Tallahassee, FL 32301

McWhirter Law Firm
Vicki Kaufman, Esq.
117 South Gadsden Street
Tallahassee, FL 32301

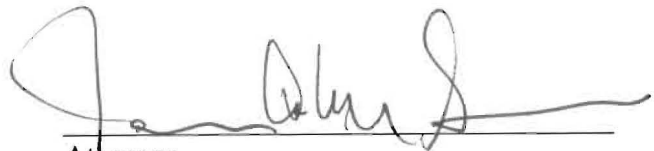
Jeffrey A. Stone, Esq.
Beggs & Lane
P. O. Box 12950
Pensacola, FL 32576-2950

McWhirter Law Firm
John McWhirter, Esq.
P. O. Box 3350
Tampa, FL 33601-3350

Charles A. Guyton, Esq.
Steel, Hector & Davis
215 South Monroe Street
Suite 601
Tallahassee, FL 32301

Lee L. Willis, Esq.
James D. Beasley, Esq.
Ausley & McMullen
227 South Calhoun Street
Tallahassee, FL 32301

Jack Shreve, Esq.
Office of Public Counsel
111 West Madison Street, Room 812
Tallahassee, FL 32399



Attorney

**CERTIFICATE OF SERVICE
DOCKET 971005-EG**

I HEREBY CERTIFY that a true and correct copy of Florida Power Corporation's Prehearing Statement has been mailed by U.S. Mail on this 9th day of August, 1999 to the following:

Jon Wallach
Resource Insight
347 Broadway
Cambridge, MA 02139-1715

Leslie Paugh, Esq.
Division of Legal Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

McWhirter Law Firm
Vicki Kaufman, Esq.
117 South Gadsden Street
Tallahassee, FL 32301

McWhirter Law Firm
John McWhirter, Esq.
P. O. Box 3350
Tampa, FL 33601-3350

Lee L. Willis, Esq.
James D. Beasley, Esq.
Ausley & McMullen
227 South Calhoun Street
Tallahassee, FL 32301

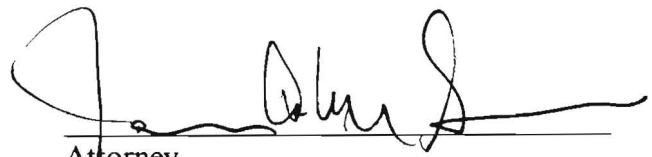
Jack Shreve, Esq.
Office of Public Counsel
111 West Madison Street, Room 812
Tallahassee, FL 32399

Kenneth Hoffman, Esq.
Rutledge, Ecenia, Underwood
Purnell & Hoffman
215 South Monroe, Suite 420
Tallahassee, FL 32301

LEAF
Debra Swim
1114 Thomasville Road, Suite E
Tallahassee, FL 32301

Jeffrey A. Stone, Esq.
Beggs & Lane
P. O. Box 12950
Pensacola, FL 32576-2950

Charles A. Guyton, Esq.
Steel, Hector & Davis
215 South Monroe Street
Suite 601
Tallahassee, FL 32301



Attorney

**CERTIFICATE OF SERVICE
DOCKET 971005-EG**

I HEREBY CERTIFY that a true and correct copy of Florida Power Corporation's Prehearing Statement has been mailed by U.S. Mail on this 9th day of August, 1999 to the following:

Jon Wallach
Resource Insight
347 Broadway
Cambridge, MA 02139-1715

Leslie Paugh, Esq.
Division of Legal Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

McWhirter Law Firm
Vicki Kaufman, Esq.
117 South Gadsden Street
Tallahassee, FL 32301

McWhirter Law Firm
John McWhirter, Esq.
P. O. Box 3350
Tampa, FL 33601-3350

Lee L. Willis, Esq.
James D. Beasley, Esq.
Ausley & McMullen
227 South Calhoun Street
Tallahassee, FL 32301

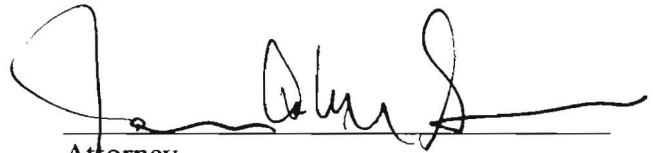
Jack Shreve, Esq.
Office of Public Counsel
111 West Madison Street, Room 812
Tallahassee, FL 32399

Kenneth Hoffman, Esq.
Rutledge, Ecenia, Underwood
Purnell & Hoffman
215 South Monroe, Suite 420
Tallahassee, FL 32301

LEAF
Debra Swim
1114 Thomasville Road, Suite E
Tallahassee, FL 32301

Jeffrey A. Stone, Esq.
Beggs & Lane
P. O. Box 12950
Pensacola, FL 32576-2950

Charles A. Guyton, Esq.
Steel, Hector & Davis
215 South Monroe Street
Suite 601
Tallahassee, FL 32301



Attorney

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Adoption of numeric
conservation goals for Florida
Power Corporation.

Docket No. 971005-EG

Submitted for filing:
August 9, 1999

**PREHEARING STATEMENT OF
FLORIDA POWER CORPORATION**

Florida Power Corporation (FPC), pursuant to Rule 25-22.038, Florida Administrative Code, hereby submits its Prehearing Statement with respect to the numeric conservation goals to be adopted in this proceeding, and states as follows:

A. APPEARANCES

JAMES A. MCGEE, Esquire, Post Office Box 14042, St. Petersburg, FL
33733-4042
On behalf of Florida Power Corporation

B. WITNESSES

<u>Witness</u>	<u>Subject Matter</u>	<u>Issues</u>
Michael F. Jacob	FPC's proposed conservation goals	3 and 4

C. EXHIBITS

<u>Exhibit No.</u>	<u>Witness</u>	<u>Description</u>
<u> </u> (MFJ-1)	Jacob	FPC's Proposed Numeric Conservation Goals
<u> </u> (MFJ-2)	Jacob	FPC's Ten-Year Projection of DSM Savings
<u> </u> (MFJ-3)	Jacob	Details of Conservation Measures Selected

DOCUMENT NUMBER-DATE

09599 AUG 12 1999

D. STATEMENT OF BASIC POSITION

FPC's proposed numeric conservation goals for the period 2000 through 2009 are reasonable and should be approved by the Commission.

E. STATEMENT OF ISSUES AND POSITIONS

Issue 3: What should be FPC's annual residential winter kW, summer kW, and kWh conservation goals for the period 2000 - 2009?

FPC: FPC's residential conservation goals should be as set forth in Exhibit No. ___ (MFJ-1) to the direct testimony of Michael F. Jacob previously filed in this docket and attached hereto as Attachment A. Over the ten-year planning period of 2000 through 2009 these residential goals are as follows:

389 MW of winter demand reduction,
125 MW of summer demand reduction,
185 GWh of energy reduction. (Jacob)

Issue 4: What should be FPC's annual commercial/industrial winter kW, summer kW, and kWh conservation goals for the period 2000 - 2009?

FPC: FPC's commercial/industrial conservation goals should be as set forth in Exhibit No. ___ (MFJ-1) to the direct testimony of Michael F. Jacob previously filed in this docket and attached hereto as Attachment A. Over the ten-year planning period of 2000 through 2009 these commercial/industrial goals are as follows:

37 MW of winter demand reduction,
38 MW of summer demand reduction,
19 GWh of energy reduction. (Jacob)

F. STIPULATED ISSUES

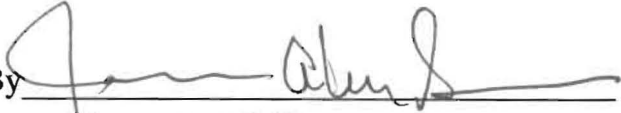
Based on prior representations of the parties and Staff, FPC understands that Issues 3 and 4 above have been stipulated.

G. PENDING MOTIONS

None.

Respectfully submitted,

OFFICE OF THE GENERAL COUNSEL
FLORIDA POWER CORPORATION

By 

James A. McGee
Post Office Box 14042
St. Petersburg, FL 33733-4042
Telephone: (727) 820-5184
Facsimile: (727) 820-5519

FPC's Proposed Numeric Conservation Goals

Residential Market Segment						
Year	Winter Peak MW Demand Savings		Summer Peak MW Demand Savings		GWh Energy Savings	
	Annual	Cumulative	Annual	Cumulative	Annual	Cumulative
2000	30.363	30.363	9.524	9.524	15.494	15.494
2001	33.961	64.324	10.703	20.227	16.709	32.203
2002	37.376	101.700	11.786	32.013	17.816	50.019
2003	40.433	142.133	12.674	44.687	18.714	68.733
2004	42.991	185.124	13.289	57.976	19.332	88.065
2005	43.688	228.812	13.614	71.590	19.649	107.714
2006	42.575	271.387	13.675	85.265	19.699	127.413
2007	41.018	312.405	13.504	98.769	19.508	146.921
2008	39.132	351.537	13.164	111.933	19.146	166.067
2009	37.036	388.573	12.722	124.655	18.680	184.747

Commercial/Industrial Market Segment						
Year	Winter Peak MW Demand Savings		Summer Peak MW Demand Savings		GWh Energy Savings	
	Annual	Cumulative	Annual	Cumulative	Annual	Cumulative
2000	3.750	3.750	3.818	3.818	2.048	2.048
2001	3.658	7.408	3.716	7.534	1.817	3.865
2002	3.675	11.083	3.735	11.269	1.862	5.727
2003	3.691	14.774	3.751	15.020	1.905	7.632
2004	3.708	18.482	3.770	18.790	1.952	9.584
2005	3.724	22.206	3.788	22.578	1.997	11.581
2006	3.671	25.877	3.729	26.307	1.850	13.431
2007	3.685	29.562	3.744	30.051	1.889	15.320
2008	3.700	33.262	3.760	33.811	1.931	17.251
2009	3.716	36.978	3.777	37.588	1.972	19.223