

Thomas B. Alexander
General Attorney

BellSouth Telecommunications, Inc.
150 South Monroe Street
Room 400
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ORIGINAL
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RECORDS AND REPORTING

August 27, 1999

Mrs. Blanca S. Bayó
Director, Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Docket No. 990750-TP (ITC^DeltaCom)

Dear Ms. Bayó:

On August 16, 1999, BellSouth Telecommunications, Inc. filed the Direct Testimony of D. Daonne Caldwell. Attached to that testimony were two exhibits DDC-3 and DDC-5, which were mislabeled with the wrong docket number in the heading. In that regard, please find an original and fifteen copies of the corrected exhibits DDC-3 and DDC-5, which we ask that you file in the above-referenced matter.

A copy of this letter is enclosed. Please mark it to indicate that the original was filed and return the copy to me. Copies have been served to the parties shown on the attached Certificate of Service.

Sincerely,

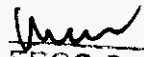


Thomas B. Alexander

cc: All Parties of Record
Marshall M. Criser III
R. Douglas Lackey
Nancy B. White

AFA _____
APP _____
CAF _____
CMU _____
CTR _____
EAG _____
LEG _____
MAS _____
MPC _____
AI _____
EC _____
WV _____
JTB _____

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FPSC-BUREAU OF RECORDS

DOCUMENT NUMBER-DATE

10298 AUG 27 99

FPSC-RECORDS/REPORTING

CERTIFICATE OF SERVICE
Docket No. 990750-TP

I HEREBY CERTIFY that a true and correct copy of the foregoing was served via

Hand Delivery (♣) and Fedex (#) this 27th day of August, 1999 to the following:

Diana Caldwell (♣)
Staff Counsel
Florida Public Service
Commission
Division of Legal Services
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Ms. Parkey Jordan (♣)
BellSouth Telecomm., Inc.
BellSouth Center
675 West Peachtree Street, N.E.
Suite 4300
Atlanta, Georgia 30375-0001
Tel. No. (404) 335-0794
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Thomas B. Alexander

*Signed a Protective Agreement

Nanette S. Edwards, Esq. (#) *
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ITC DELTACOM
700 Blvd. South
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J. Michael Huey (♣)
J. Andrew Bertron, Jr.
Huey, Guilday & Tucker, P.A.
106 East College Avenue
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Tallahassee, Florida 32302
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Fax. No. (850) 222-2593

BellSouth TELRIC Calculator
Unbundled Network Cost Elements Summary Report
Florida
TSLRIC Plus Shared and Common

12/1/98	<u>Cost Element</u>	<u>Recurring</u>	<u>Non Recurring</u>	<u>Per LSR Total</u>
F.0	Operations Support Systems (OSS)			
F.1	Operational Support Systems (OSS)			
F.1.61	OSS Electronic Interface, per local service request - Development & Implementation		\$2.46	\$2.46
F.1.62	OSS Electronic Interface, per local service request - Ongoing Processing	\$2.98	\$1.34	\$4.32
F.1.7	OSS Manual Processing, per local service request		\$20.08	\$20.08

Florida
F.1.61 - OSS Electronic Interface, per local service request - Development & Implementation

12/1/98

Nonrecurring Cost

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$0.4939323	\$0.0000000	\$0.4939323
<u>Other Expenses</u>			
Sys Dev/Enhance/Implem	\$1.3054805	\$0.0000000	\$1.3054805
Other Dev	\$0.2942844	\$0.0000000	\$0.2942844
Software RTU Fees	\$0.0779566	\$0.0000000	\$0.0779566
Testing, Requirements Dev	\$0.0684311	\$0.0000000	\$0.0684311
Billing Proj Mgmt	\$0.0006334	\$0.0000000	\$0.0006334
Billing Dev	\$0.0026785	\$0.0000000	\$0.0026785
Trbl M&R Sys Dev	\$0.0421274	\$0.0000000	\$0.0421274
Trbl M&R Sys Oth Dev	\$0.0020673	\$0.0000000	\$0.0020673
Trbl M&R Sys SW RTU Fee	\$0.0156247	\$0.0000000	\$0.0156247
Trbl M&R Sys Requirements	\$0.0041654	\$0.0000000	\$0.0041654
Total Cost	\$2.3073815	\$0.0000000	\$2.3073815
Gross Receipts Tax Factor			X 1.0137
Cost (including Gross Receipts Tax)			\$2.3389857
Common Cost Factor			X 1.0512
Nonrecurring Economic Cost			\$2.4587418

Florida
F.1.61 - OSS Electronic Interface, per local service request - Development & Implementation

12/1/98

	A	B	C	D=AxC	E=BxC	F	G=ExF	H=D+G		
Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	Direct Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	Direct Cost
Sys Dev/Enhance/Implem	ITPB59	IT Pay Band 59	0.001473	0.000000	\$57.92	\$0.0852981	\$0.0000000	1.0000	\$0.0000000	\$0.0852981
Sys Dev/Enhance/Implem	ITPB58	IT Pay Band 58	0.004052	0.000000	\$52.44	\$0.2125119	\$0.0000000	1.0000	\$0.0000000	\$0.2125119
Sys Dev/Enhance/Implem	ITPB56	IT Pay Band 56	0.000100	0.000000	\$46.03	\$0.0045907	\$0.0000000	1.0000	\$0.0000000	\$0.0045907
Billing Proj Mgmnt	ITPB59	IT Pay Band 59	0.000017	0.000000	\$57.92	\$0.0009928	\$0.0000000	1.0000	\$0.0000000	\$0.0009928
Billing Proj Mgmnt	ITPB58	IT Pay Band 58	0.000035	0.000000	\$52.44	\$0.0018523	\$0.0000000	1.0000	\$0.0000000	\$0.0018523
Billing Team Rep	FRPB58	Finance/Regulatory Pay Band 58	0.000005	0.000000	\$48.12	\$0.0002450	\$0.0000000	1.0000	\$0.0000000	\$0.0002450
Proj Mgmnt	MKPB61	Marketing Pay Band 61	0.000405	0.000000	\$67.85	\$0.0274790	\$0.0000000	1.0000	\$0.0000000	\$0.0274790
Proj Mgmnt	MKPB59	Marketing Pay Band 59	0.001030	0.000000	\$55.17	\$0.0568175	\$0.0000000	1.0000	\$0.0000000	\$0.0568175
Proj Mgmnt	MKPB58	Marketing Pay Band 58	0.000439	0.000000	\$49.39	\$0.0216776	\$0.0000000	1.0000	\$0.0000000	\$0.0216776
Proj Mgmnt	MKPB56	Marketing Pay Band 56	0.000401	0.000000	\$43.28	\$0.0173718	\$0.0000000	1.0000	\$0.0000000	\$0.0173718
Trbl M&R Sys Dev/Implem	ITPB59	IT Pay Band 59	0.000182	0.000000	\$57.92	\$0.0105667	\$0.0000000	1.0000	\$0.0000000	\$0.0105667
Trbl M&R Sys Dev/Implem	ITPB58	IT Pay Band 58	0.000125	0.000000	\$52.44	\$0.0065375	\$0.0000000	1.0000	\$0.0000000	\$0.0065375
Trbl M&R Sys Dev/Implem	ITPB57	IT Pay Band 57	0.000008	0.000000	\$47.82	\$0.0003974	\$0.0000000	1.0000	\$0.0000000	\$0.0003974
Trbl M&R Sys Dev/Implem	NWPB58	Network Pay Band 58	0.000037	0.000000	\$50.31	\$0.0018607	\$0.0000000	1.0000	\$0.0000000	\$0.0018607
Trbl M&R Sys Dev/Implem	MKPB58	Marketing Pay Band 58	0.000017	0.000000	\$49.39	\$0.0008210	\$0.0000000	1.0000	\$0.0000000	\$0.0008210
EI Req/Dev Criteria	MKPB58	Marketing Pay Band 58	0.000391	0.000000	\$49.39	\$0.0193183	\$0.0000000	1.0000	\$0.0000000	\$0.0193183
EI Test Plans Dev	MKPB57	Marketing Pay Band 57	0.000568	0.000000	\$45.08	\$0.0255941	\$0.0000000	1.0000	\$0.0000000	\$0.0255941
Total										0.493932286

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
Sys Dev/Enhance/Implem	ITPB59	IT Pay Band 59	0.001473	0.000000	\$57.92	\$0.0852981	\$0.0000000	1.0000	\$0.0000000	\$0.0852981
Sys Dev/Enhance/Implem	ITPB58	IT Pay Band 58	0.004052	0.000000	\$52.44	\$0.2125119	\$0.0000000	1.0000	\$0.0000000	\$0.2125119
Sys Dev/Enhance/Implem	ITPB56	IT Pay Band 56	0.000100	0.000000	\$46.03	\$0.0045907	\$0.0000000	1.0000	\$0.0000000	\$0.0045907
Billing Proj Mgmnt	ITPB59	IT Pay Band 59	0.000017	0.000000	\$57.92	\$0.0009928	\$0.0000000	1.0000	\$0.0000000	\$0.0009928
Billing Proj Mgmnt	ITPB58	IT Pay Band 58	0.000035	0.000000	\$52.44	\$0.0018523	\$0.0000000	1.0000	\$0.0000000	\$0.0018523
Billing Team Rep	FRPB58	Finance/Regulatory Pay Band 58	0.000005	0.000000	\$48.12	\$0.0002450	\$0.0000000	1.0000	\$0.0000000	\$0.0002450
Proj Mgmnt	MKPB61	Marketing Pay Band 61	0.000405	0.000000	\$67.85	\$0.0274790	\$0.0000000	1.0000	\$0.0000000	\$0.0274790
Proj Mgmnt	MKPB59	Marketing Pay Band 59	0.001030	0.000000	\$55.17	\$0.0568175	\$0.0000000	1.0000	\$0.0000000	\$0.0568175
Proj Mgmnt	MKPB58	Marketing Pay Band 58	0.000439	0.000000	\$49.39	\$0.0216776	\$0.0000000	1.0000	\$0.0000000	\$0.0216776
Proj Mgmnt	MKPB56	Marketing Pay Band 56	0.000401	0.000000	\$43.28	\$0.0173718	\$0.0000000	1.0000	\$0.0000000	\$0.0173718
Trbl M&R Sys Dev/Implem	ITPB59	IT Pay Band 59	0.000182	0.000000	\$57.92	\$0.0105667	\$0.0000000	1.0000	\$0.0000000	\$0.0105667
Trbl M&R Sys Dev/Implem	ITPB58	IT Pay Band 58	0.000125	0.000000	\$52.44	\$0.0065375	\$0.0000000	1.0000	\$0.0000000	\$0.0065375
Trbl M&R Sys Dev/Implem	ITPB57	IT Pay Band 57	0.000008	0.000000	\$47.82	\$0.0003974	\$0.0000000	1.0000	\$0.0000000	\$0.0003974
Trbl M&R Sys Dev/Implem	NWPB58	Network Pay Band 58	0.000037	0.000000	\$50.31	\$0.0018607	\$0.0000000	1.0000	\$0.0000000	\$0.0018607
Trbl M&R Sys Dev/Implem	MKPB58	Marketing Pay Band 58	0.000017	0.000000	\$49.39	\$0.0008210	\$0.0000000	1.0000	\$0.0000000	\$0.0008210
EI Req/Dev Criteria	MKPB58	Marketing Pay Band 58	0.000391	0.000000	\$49.39	\$0.0193183	\$0.0000000	1.0000	\$0.0000000	\$0.0193183
EI Test Plans Dev	MKPB57	Marketing Pay Band 57	0.000568	0.000000	\$45.08	\$0.0255941	\$0.0000000	1.0000	\$0.0000000	\$0.0255941
Total										0.493932286

Florida
F.1.62 - OSS Electronic Interface, per local service request - Ongoing Processing

12/1/98

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Devel. Sheets Cols L, N, & O	\$1.3761815	\$0.0000000	\$1.3761815			\$0.0000000
<u>Labor Expenses</u>						
LENS Sys Support	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0013457	\$0.0000000	\$0.0013457
LEO Sys Support	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0032884	\$0.0000000	\$0.0032884
TAG Sys Support	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0027433	\$0.0000000	\$0.0027433
Trbl M&R Sys Support	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0007183	\$0.0000000	\$0.0007183
Trbl Resolut Units Supp	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0014906	\$0.0000000	\$0.0014906
Supp/Update Rate Database	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0006035	\$0.0000000	\$0.0006035
Test/Bill Verify/Guides	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0056240	\$0.0000000	\$0.0056240
Billing Prgm Mtce	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0021060	\$0.0000000	\$0.0021060
Commission Coordination	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0221007	\$0.0000000	\$0.0221007
ICS Operations Support	\$0.0000000	\$0.0000000	\$0.0000000	\$0.1273675	\$0.0000000	\$0.1273675
<u>Other Expenses</u>						
Application Mtce	\$0.0000000	\$0.0000000	\$0.0000000	\$0.9059652	\$0.0000000	\$0.9059652
Other Support Costs	\$0.0000000	\$0.0000000	\$0.0000000	\$0.1200191	\$0.0000000	\$0.1200191
Software Mtce	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0089337	\$0.0000000	\$0.0089337
Hardware Op Supp	\$0.0000000	\$0.0000000	\$0.0000000	\$0.1440487	\$0.0000000	\$0.1440487
Hardware Mtce	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0314157	\$0.0000000	\$0.0314157
Trbl M&R Appl Mtce	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0249672	\$0.0000000	\$0.0249672
Trbl M&R Oth Support	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0049078	\$0.0000000	\$0.0049078
Trbl M&R Software Mtce	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0004382	\$0.0000000	\$0.0004382
Trbl M&R Hardware Op Supp	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0127138	\$0.0000000	\$0.0127138
Trbl M&R Hardware Mtce	\$0.0000000	\$0.0000000	\$0.0000000	\$0.0029920	\$0.0000000	\$0.0029920
Total Cost	\$1.3761815	\$0.0000000	\$1.3761815	\$1.4237894	\$0.0000000	\$1.4237894
Gross Receipts Tax Factor			X 1.0137			X 1.0137
Cost (including Gross Receipts Tax)			\$1.3950311			\$1.4432911
Common Cost Factor			X 1.0512			X 1.0512
Economic Cost			\$1.4664567			\$1.5171876

Total Economic Cost : \$2.9836442

Florida
F.1.62 - OSS Electronic Interface, per local service request - Ongoing Processing

12/1/98

	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF		
	In-Plant Factors (Default = 1)										Supporting Equipment &/or Power Loading	Total Investment	
	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor			In-Plant Investment
General Purpose Computers/Data Cntr Env	530C	00	\$3.2901364	1.0000	\$3.2901364	1.0000	1.0000	1.0000	1.0000	1.0000	\$3.2901364	1.0000	\$3.2901364
General Purpose Computers/Data Controller & Work Sta Equip	630C	00	\$0.0417237	1.0000	\$0.0417237	1.0000	1.0000	1.0000	1.0000	1.0000	\$0.0417237	1.0000	\$0.0417237

Florida
F.1.62 - OSS Electronic Interface, per local service request - Ongoing Processing

Land - COE	<u>FRC</u>		<u>Investment</u>									
Buildings - COE	20C		\$0.0764635	=	Sum of Col C							
	10C		\$1.3569544	=	Sum of Col E							
12/1/98				A=Prev Page	B	C=(AxB)	D	E=(AxD)	F	G=(AxF)	H	I=(AxH)
				Col G								
	<u>FRC</u>	<u>Sub</u>	<u>Investment</u>		<u>Land</u>	<u>Land</u>	<u>Building</u>	<u>Building</u>	<u>Pole</u>	<u>Pole</u>	<u>Conduit</u>	<u>Conduit</u>
	530C	00	\$3.2901364		<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
General Purpose Computers/Data Cntr Env					0.0229	\$0.0755059	0.4073	\$1.3399617	0.0000	\$0.0000000	0.0000	\$0.0000000
General Purpose Computers/Data Controller & Work Sta Equip	630C	00	\$0.0417237		0.0229	\$0.0009575	0.4073	\$0.0169927	0.0000	\$0.0000000	0.0000	\$0.0000000
						<u>\$0.0764635</u>		<u>\$1.3569544</u>		<u>\$0.0000000</u>		<u>\$0.0000000</u>

Florida
F.1.62 - OSS Electronic Interface, per local service request - Ongoing Processing

12/1/98	A=Prev Page Col A	B	C=(AxB)	D	E=(AxD)	F	G=(AxF)	H	I=(AxH)	J	K=(AxJ)	L=(C+E+G+I+K)	M	N=(AxM)	O=(L+N)
	ERG Investment	Depreciation Factor	Depreciation	Cost of Money Factor	Cost of Money	Income Tax Factor	Income Tax	Plant Specific Factor	Plant Specific Expense	Ad Valorem Factor	Ad Valorem Expense	Direct Cost	Shared Cost Factor	Shared Cost	TELRIC
Land - COE	20C \$0.0764635	0.0000	\$0.0000000	0.0990	\$0.0075699	0.0453	\$0.0034663	0.0000	\$0.0000000	0.0085	\$0.0006499	\$0.0118861	0.0000	\$0.0000000	\$0.0118861
Buildings - COE	10C \$1.3569544	0.0213	\$0.0289484	0.0790	\$0.1072601	0.0362	\$0.0491144	0.0525	\$0.0712442	0.0085	\$0.0115341	\$0.2681012	0.0000	\$0.0000000	\$0.2681012
General Purpose Computers/Data Cntr Env	530C \$3.2901364	0.2273	\$0.7477583	0.0640	\$0.2105357	0.0293	\$0.0964044	0.0000	\$0.0000000	0.0085	\$0.0279662	\$1.0826645	0.0000	\$0.0000000	\$1.0826645
General Purpose Computers/Data Controller & Work Sta Equip	630C \$0.0417237	0.2273	\$0.0094827	0.0640	\$0.0026899	0.0293	\$0.0012225	0.0000	\$0.0000000	0.0085	\$0.0003547	\$0.0137298	0.0000	\$0.0000000	\$0.0137298
Total	\$4.7652780											\$1.3761815		\$0.0000000	\$1.3761815

Florida
 F.1.62 - OSS Electronic Interface, per local service request - Ongoing Processing

12/1/98

A B C=AxB D E=AxD

Volume Sensitive

Function	JFC/ Payband	JFC/Payband Description	Work Time	Direct Labor Rate	Direct Expense	TELRIC Labor Rate	TELRIC Expense
LENS Sys Support	ITPB58	IT Pay Band 58	0.000000	\$52.44	\$0.0000000	\$52.44	\$0.0000000
LEO Sys Support	ITPB58	IT Pay Band 58	0.000000	\$52.44	\$0.0000000	\$52.44	\$0.0000000
LESOG Sys Support	ITPB58	IT Pay Band 58	0.000000	\$52.44	\$0.0000000	\$52.44	\$0.0000000
BSOG Sys Support	ITPB58	IT Pay Band 58	0.000000	\$52.44	\$0.0000000	\$52.44	\$0.0000000
TAG Sys Support	ITPB58	IT Pay Band 58	0.000000	\$52.44	\$0.0000000	\$52.44	\$0.0000000
EDI Sys Support	ITPB58	IT Pay Band 58	0.000000	\$52.44	\$0.0000000	\$52.44	\$0.0000000
Trbl M&R Sys Support	ITPB58	IT Pay Band 58	0.000000	\$52.44	\$0.0000000	\$52.44	\$0.0000000
Trbl Resolut Units Supp	NWPB58	Network Pay Band 58	0.000000	\$50.31	\$0.0000000	\$50.31	\$0.0000000
Supp/Update Rate Database	FRPB56	Finance/Regulatory Pay Band 56	0.000000	\$41.72	\$0.0000000	\$41.72	\$0.0000000
Test/Bill Verify/Guides	FRPB58	Finance/Regulatory Pay Band 58	0.000000	\$48.12	\$0.0000000	\$48.12	\$0.0000000
Billing Prgm Mtce	ITPB59	IT Pay Band 59	0.000000	\$57.92	\$0.0000000	\$57.92	\$0.0000000
Commission Coordination	MKPB59	Marketing Pay Band 59	0.000000	\$55.17	\$0.0000000	\$55.17	\$0.0000000
ICS Operations Support	MKPB58	Marketing Pay Band 58	0.000000	\$49.39	\$0.0000000	\$49.39	\$0.0000000

Volume Insensitive

Function	JFC/ Payband	JFC/Payband Description	Work Time	Direct Labor Rate	Direct Expense	TELRIC Labor Rate	TELRIC Expense
LENS Sys Support	ITPB58	IT Pay Band 58	0.000026	\$52.44	\$0.0013457	\$52.44	\$0.0013457
LEO Sys Support	ITPB58	IT Pay Band 58	0.000063	\$52.44	\$0.0032884	\$52.44	\$0.0032884
LESOG Sys Support	ITPB58	IT Pay Band 58	0.000000	\$52.44	\$0.0000000	\$52.44	\$0.0000000
BSOG Sys Support	ITPB58	IT Pay Band 58	0.000000	\$52.44	\$0.0000000	\$52.44	\$0.0000000
TAG Sys Support	ITPB58	IT Pay Band 58	0.000052	\$52.44	\$0.0027433	\$52.44	\$0.0027433
EDI Sys Support	ITPB58	IT Pay Band 58	0.000000	\$52.44	\$0.0000000	\$52.44	\$0.0000000
Trbl M&R Sys Support	ITPB58	IT Pay Band 58	0.000014	\$52.44	\$0.0007183	\$52.44	\$0.0007183
Trbl Resolut Units Supp	NWPB58	Network Pay Band 58	0.000030	\$50.31	\$0.0014906	\$50.31	\$0.0014906
Supp/Update Rate Database	FRPB56	Finance/Regulatory Pay Band 56	0.000014	\$41.72	\$0.0006035	\$41.72	\$0.0006035
Test/Bill Verify/Guides	FRPB58	Finance/Regulatory Pay Band 58	0.000117	\$48.12	\$0.0056240	\$48.12	\$0.0056240
Billing Prgm Mtce	ITPB59	IT Pay Band 59	0.000036	\$57.92	\$0.0021060	\$57.92	\$0.0021060

Florida
F.1.62 - OSS Electronic Interface, per local service request - Ongoing Processing

12/1/98

A B C=AxB D E=AxD

Volume Sensitive

Function	JFC/ Payband	JFC/Payband Description	Work Time	Direct Labor Rate	Direct Expense	TELRIC Labor Rate	TELRIC Expense
Commission Coordination	MKPB59	Marketing Pay Band 59	0.000401	\$55.17	\$0.0221007	\$55.17	\$0.0221007
ICS Operations Support	MKPB58	Marketing Pay Band 58	0.002579	\$49.39	\$0.1273675	\$49.39	\$0.1273675

Florida
F.1.62 - OSS Electronic Interface, per local service request - Ongoing Processing

12/1/98

Nonrecurring Cost

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Sheet Col H	<u>\$1.2560800</u>	<u>\$0.0000000</u>	<u>\$1.2560800</u>
Total Cost	<u>\$1.2560800</u>	<u>\$0.0000000</u>	<u>\$1.2560800</u>
Gross Receipts Tax Factor			X 1.0137
Cost (including Gross Receipts Tax)			<u>\$1.2732845</u>
Common Cost Factor			X 1.0512
Nonrecurring Economic Cost			<u>\$1.3384767</u>

Florida
F.1.62 - OSS Electronic Interface, per local service request - Ongoing Processing

12/1/98

	A	B	C	D=AxC	E=BxC	F	G=ExF	H=D+G		
<u>Function</u>	<u>JFC/ Payband</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Install Cost</u>	<u>Disconnect Cost</u>	<u>Disconnect Discount Factor</u>	<u>Discounted Disconnect Cost</u>	<u>Direct Cost</u>
Manually Proc LSR Fallout	2300	Customer Point Of Contact - ICSC	0.028000	0.000000	\$44.86	\$1.2560800	\$0.0000000	1.0000	\$0.0000000	\$1.2560800
									Total	1.25608

<u>Function</u>	<u>JFC/ Payband</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>TELRIC Labor Rate</u>	<u>Install Cost</u>	<u>Disconnect Cost</u>	<u>Disconnect Discount Factor</u>	<u>Discounted Disconnect Cost</u>	<u>TELRIC</u>
Manually Proc LSR Fallout	2300	Customer Point Of Contact - ICSC	0.028000	0.000000	\$44.86	\$1.2560800	\$0.0000000	1.0000	\$0.0000000	\$1.2560800
									Total	1.25608

Florida
F.1.7 - OSS Manual Processing, per local service request

12/1/98

Nonrecurring Cost

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Sheet Col H	<u>\$18.8412000</u>	<u>\$0.0000000</u>	<u>\$18.8412000</u>
Total Cost	<u>\$18.8412000</u>	<u>\$0.0000000</u>	<u>\$18.8412000</u>
Gross Receipts Tax Factor			X <u>1.0137</u>
Cost (including Gross Receipts Tax)			<u>\$19.0992679</u>
Common Cost Factor			X <u>1.0512</u>
Nonrecurring Economic Cost			<u>\$20.0771504</u>

Florida
F.1.7 - OSS Manual Processing, per local service request

12/1/98

	A	B	C	D=AxC	E=BxC	F	G=ExF	H=D+G		
Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	Direct Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	Direct Cost
Service Order Processing	2300	Customer Point Of Contact - ICSC	0.420000	0.000000	\$44.86	\$18.8412000	\$0.0000000	1.0000	\$0.0000000	\$18.8412000
									Total	18.8412

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
Service Order Processing	2300	Customer Point Of Contact - ICSC	0.420000	0.000000	\$44.86	\$18.8412000	\$0.0000000	1.0000	\$0.0000000	\$18.8412000
									Total	18.8412

EFFECT OF EXCLUDING ACAC FROM FLORIDA DELTACOM STUDIES													
A	B	C	D	E	F	G	H	I	(C*G*H*I)	(D*G*H*I)	L	(E*G*H*I*L)	(F*G*H*I*L)
Element Number	Element Description	Hours Excluded First	Hours Excluded Additional	Hours Excluded Disconnect First	Hours Excluded Disconnect Additional	Labor Rate	Gross Receipts Tax Rate	Common Cost Factor	Nonrecurring Economic Cost First	Nonrecurring Disconnect Cost Additional	Disconnect Factor	Nonrecurring Disconnect Cost First	Nonrecurring Economic Cost Additional
A.1.1	2-Wire Analog Voice Grade Loop - Service Level 1	0.055	0.055			\$ 38.31	1.0137	1.0512	\$ 2.25	\$ 2.25			
A.1.2	2-Wire Analog Voice Grade Loop - Service Level 2	1.1361	1.1361			\$ 38.31	1.0137	1.0512	\$ 46.38	\$ 46.38			
A.1.299	2-Wire Analog Voice Grade Loop - Service Level 2 - Disconnect			0.4228	0.4228	\$ 38.31	1.0137	1.0512			1.1156	\$ 19.26	\$ 19.26
A.1.5	2-Wire Analog Voice Grade Loop - Service Level 2 - Order Coordination for Specified Conversion Time	0.3333	0			\$ 38.31	1.0137	1.0512	\$ 13.61	\$ -			