

One Energy Place  
Pensacola, Florida 32520

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September 24, 1999



Ms. Blanca S. Bayo, Director  
Division of Records and Reporting  
Florida Public Service Commission  
101 East Gaines Street  
Tallahassee FL 32399-0870

Dear Ms. Bayo:

RE: Docket No. 990002-EG

Enclosed for official filing in the above referenced docket are an original and ten (10) copies of the following:

1. Petition of Gulf Power Company for Approval of the "Final Conservation Cost Recovery True-up Amounts" for April 1998 through December 1998; Estimated Conservation Cost Recovery True-up Amounts for January 1999 through December 1999; Projected Conservation Cost Recovery Amounts for January 2000 through December 2000; and the Conservation Cost Recovery Factor to be applied beginning with the period January 2000 through December 2000.
2. Prepared direct testimony and exhibit of M. D. Neyman.

Also enclosed is a 3.5 inch double sided, high density diskette containing the Petition in WordPerfect for Windows 8 format as prepared on a Windows NT based computer.

Sincerely,

*Susan D. Ritenour*  
 AFA \_\_\_\_\_  
 APP \_\_\_\_\_  
 CAF \_\_\_\_\_ Susan D. Ritenour  
 CMU \_\_\_\_\_ Assistant Secretary and Assistant Treasurer  
 CTR \_\_\_\_\_  
 EAG \_\_\_\_\_ lw  
 LEG \_\_\_\_\_  
 MAS \_\_\_\_\_ 3 toly Enclosures  
 OPC \_\_\_\_\_  
 PAI \_\_\_\_\_  
 SEC \_\_\_\_\_ cc: Beggs and Lane  
 WAW \_\_\_\_\_ J. A. Stone, Esq.  
 OTH \_\_\_\_\_

*Petition*      *Testimony*  
 DOCUMENT NUMBER-DATE    DOCUMENT NUMBER-DATE  
 11609 SEP 27 88      11610 SEP 27 88

ORIGINAL

IN RE: Conservation Cost Recovery )

) Docket No.: 990002-EG

) Filed: September 27, 1999

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**PETITION OF GULF POWER COMPANY FOR APPROVAL OF  
THE "FINAL CONSERVATION COST RECOVERY TRUE-UP AMOUNTS"  
FOR APRIL 1998 THROUGH DECEMBER 1998;  
ESTIMATED CONSERVATION COST RECOVERY TRUE-UP AMOUNTS  
FOR JANUARY 1999 THROUGH DECEMBER 1999;  
PROJECTED CONSERVATION COST RECOVERY AMOUNTS  
FOR JANUARY 2000 THROUGH DECEMBER 2000;  
AND THE CONSERVATION COST RECOVERY FACTOR TO BE APPLIED  
BEGINNING WITH THE PERIOD JANUARY 2000 THROUGH DECEMBER 2000**

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Notices and communications with respect to this petition and docket should be addressed to:

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Beggs & Lane  
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Pensacola, FL 32576-2950

Susan D. Ritenour  
Assistant Secretary and Assistant Treasurer  
Gulf Power Company  
One Energy Place  
Pensacola, FL 32520-0780

GULF POWER COMPANY ("Gulf Power", "Gulf", or "the Company"), by and through its undersigned attorneys, and pursuant to Section 366.82(5) of the Florida Statutes and Rule 25-17.015 of the Florida Administrative Code, hereby petitions the Florida Public Service Commission for recovery of the "final conservation cost recovery true-up amounts" for April 1998 through December 1998; for approval of its estimated energy conservation true-up factor for the period January 1999 through December 1999 for approval of the projected energy conservation amounts for the period January 2000 through December 2000; and for approval of the proposed energy conservation cost recovery factor to be applied beginning with the period

DOCUMENT NUMBER-DATE

11609 SEP 27 89

FPSC-RECORDS/REPORTING

January 2000 through December 2000. In support thereof the Company would respectfully show:

1. Gulf is a corporation with its headquarters located at 500 Bayfront Parkway, Pensacola, Florida 32520. The Company is an investor-owned electric utility operating under the jurisdiction of this Commission.

2. Pursuant to Section 366.82 of the Florida Statutes, Gulf's energy conservation programs and goals have been approved and adopted by order of this Commission. The implementation of these programs has resulted in certain reasonable and prudent unreimbursed costs incurred or to be incurred which the Company hereby petitions to be recovered through its rates and charges pursuant to Rule 25-17.015, F.A.C., and the orders and procedures of this Commission.

3. Incorporated by reference into this petition are the testimony and exhibit of M. D. Neyman submitted in May 1999 and the testimony and exhibit of M. D. Neyman submitted with this petition.<sup>1</sup> The two composite exhibits present reports of Gulf's various programs and incorporate the appropriate and necessary data and information to show the energy conservation cost calculations projected for the period January 2000 through December 2000 and the appropriate true-up adjustment to be applied based on actual data through August 1999 and estimated data for the remainder of the period through December 1999.

4. The "final conservation cost recovery true-up amounts" were filed with the

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<sup>1</sup>The composite exhibit attached to the May testimony contains the Company's CT schedules for the nine month period ending December 1998. The composite exhibit attached to the September testimony contains the Company's C schedules for the twelve month period ending December 1999 and includes data related to the eight month period January 1999 through August 1999.

Commission in May 1999 as shown on Schedule CT-1. The final true-up amount for the period April 1998 through December 1998, as presented in the testimony and exhibit of M. D. Neyman filed in May 1999, is \$416,045 under recovery which amount is hereby submitted for approval by the Commission to be included in the calculation of the conservation cost recovery factors to be collected in the next period.

5. Gulf has calculated its estimated true-up amount for the period January 1999 through December 1999 to be an under recovery of \$912,032. This amount is hereby submitted for approval by the Commission to be included in the calculation of the conservation cost recovery factors to be refunded during the projection period.

6. Gulf projects recoverable expenditures of \$2,676,912 for its approved conservation programs during the twelve month period beginning January 2000 and ending December 2000.

7. Gulf projects its retail energy sales during the period January 2000 through December 2000 will be 10,012,810,000 kilowatthours (KWH).

8. On the basis of the final true-up for the period April 1998 through December 1998, the estimated true-up for the period January 1999 through December 1999, the cost projections for the period January 2000 through December 2000, and proper consideration of both projected kilowatt-hour sales and the adjustment for revenue taxes, the Company's proposed conservation cost recovery factors by customer class for the period January 2000 through December 2000 are as follows:

<b>RATE CLASS</b>	<b>CONSERVATION COST RECOVERY FACTORS £/KWH</b>
RS, RST	0.038
GS, GST	0.038
GSD, GSDT	0.037
LP, LPT	0.035
PX, PXT, RTP, CSA	0.033
OSI, OS11	0.033
OSIII	0.035
OSIV	0.042
SBS	0.033

WHEREFORE, Gulf Power Company respectfully requests the Commission to authorize the Company to recover its unreimbursed costs reasonably and prudently incurred in accordance with this petition and thereby approve the final conservation cost recovery true-up amounts for the period April 1998 through December 1998, the estimated conservation cost

recovery true-up amount for January 1999 through December 1999, the projected conservation cost recovery amounts for January 2000 through December 2000, and the conservation cost recovery factors to be applied beginning with the period January 2000 through December 2000.

Dated this 25<sup>th</sup> day of September, 1999



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**Attorneys for Gulf Power Company**

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost Recovery )  
\_\_\_\_\_ )

Docket No. 990002-EG

Certificate of Service

I HEREBY CERTIFY that a true copy of the foregoing was furnished by hand delivery or the U. S. Mail this 27<sup>th</sup> day of September 1999 to the following:

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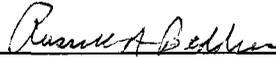
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