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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Conservation Cost Recovery Clause

DIRECT TESTIMONY OF BEVERLY A. BAUCK

On behalf of

Chesapeake Utilities Corporation

DOCKET NO. 990002-EG

Q. Please state your name, business address, by whom you are employed, and in what capacity.

A. My name is Beverly A. Bauck, and my business address is 1015 6th Street N.W., Winter Haven, Florida, 33881. I am employed by Chesapeake Utilities Corporation ("Chesapeake") as Conservation Services Representative.

Q. Are you familiar with the energy conservation programs of Chesapeake and costs which have been, and are projected to be, incurred in their implementation?

A. Yes.

Q. What is the purpose of your testimony in this docket?

A. To describe generally the expenditures made and projected to be made in implementing, promoting, and operating Chesapeake's energy conservation programs. This will include recoverable costs incurred in April through July, 1999 and projections of program costs to be incurred from August through December, 1999. It will also include projected conservation costs for the period January 2000 through December 2000, with a calculation of the conservation adjustment factors to be applied to the customers' bills during the collection period of January 1, 2000 through December 31, 2000.

Q. Have you prepared summaries of Chesapeake's conservation programs and the costs associated with these programs?

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FPSC-RECORDS/REPORTING

1 A. Yes. Summaries of the seven programs are contained in Schedule C-4 of Exhibit BAB-
2 2. Included are our Residential Home Builder Program, Residential Appliance
3 Replacement Program, Residential Propane Distribution Program, Residential Water
4 Heater Retention Program, Natural Gas Space Conditioning for Residential Homes
5 Program, Gas Space Conditioning Program, and our Conservation Education Program.

6 Q. Have you prepared schedules which show the expenditures associated with
7 Chesapeake's energy conservation programs for the periods you have mentioned?

8 A. Yes, Schedule C-3, Exhibit BAB-2 shows actual expenses for the months April through
9 July, 1999. Projections for August through December, 1999 are also
10 shown on Schedule C-3. Projected expenses for the January 2000 through December
11 2000
12 period are shown on Schedule C-2 of Exhibit BAB-2.

13 Q. Have You Prepared schedules which show revenues for the period April, 1999
14 through December, 1999?

15 A. Yes. Schedule C-3 (Page 6 of 7, Line 4) shows actual revenues for the months April
16 through July, 1999. Projections for August through December, 1999, are
17 also shown on Schedule C-3 (Page 6 of 7, Line 4).

18 Q. Have you prepared a schedule which shows the calculation of Chesapeake's proposed
19 conservation adjustment factors to be applied during billing periods from January 1, 2000
20 through December 31, 2000?

21 A. Yes. Schedule C-1 of Exhibit BAB-2 shows this calculation. Net program cost
22 estimates for the period April 1, 1999 through December 31, 1999 are used. The
23 estimated true-up amount from Schedule C-3 (Page 6 of 7, Line 12) of Exhibit BAB-2,
24 being an underrecovery, was added to the total of the projected costs for the nine-month
25 period. The total amount was then divided among Chesapeake's firm rate classes,
26 based on total projected contributions. The results were then divided by the projected

1 retail firm therm sales for each rate class for the twelve-month period ending December
2 31, 2000. The resulting factors are shown on Schedule C-1 of Exhibit BAB-2.

3 Q. Does this conclude your testimony?

4 A. Yes, it does.

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