

# AUSLEY & McMULLEN

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September 27, 1999

HAND DELIVERED

**ORIGINAL**

RECORDS AND  
REPORTING

09 SEP 27 PM 3:40

RECEIVED-FPSC

Ms. Blanca S. Bayo, Director  
Division of Records and Reporting  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

Re: Conservation Cost Recovery Clause  
FPSC Docket No. 990002-EG

Dear Ms. Bayo:

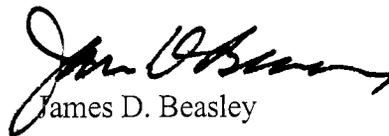
Enclosed for filing in the above docket on behalf of Tampa Electric Company are fifteen (15) copies of each of the following:

1. Petition of Tampa Electric Company.
2. Prepared Direct Testimony of Howard T. Bryant and Exhibit (HTB-2) containing schedules supporting Conservation Costs Projected.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

  
James D. Beasley

AFA \_\_\_\_\_  
APP \_\_\_\_\_  
CAF \_\_\_\_\_  
CMU \_\_\_\_\_  
CTR \_\_\_\_\_  
BAG \_\_\_\_\_  
LEG \_\_\_\_\_  
MAS \_\_\_\_\_  
OPC \_\_\_\_\_  
PAI \_\_\_\_\_  
SEC \_\_\_\_\_  
WAW \_\_\_\_\_  
OTH \_\_\_\_\_

JDB/pp

Enclosures

cc: All Parties of Record (w/encls.)

**RECEIVED & FILED**  
**FPSC-BUREAU OF RECORDS**

(1) DOCUMENT NUMBER-DATE

11666 SEP 27 1999

FPSC-RECORDS/REPORTING

(2) DOCUMENT NUMBER-DATE

11667 SEP 27 1999

FPSC-RECORDS/REPORTING

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

ORIGINAL

In re: Conservation Cost )  
Recovery Clause. )  
\_\_\_\_\_ )

DOCKET NO. 990002-EG  
FILED: September 27, 1999

**PETITION OF TAMPA ELECTRIC COMPANY**

Tampa Electric Company ("Tampa Electric" or "the company"), hereby petitions the Commission for approval of the company's conservation cost recovery true-up and the cost recovery factors proposed for use during the period January 2000 – December 2000. In support thereof, the company says:

**Conservation Cost Recovery**

1. During the period April 1998 – December 1998, Tampa Electric incurred actual net conservation costs of \$15,368,605 plus a beginning true-up overrecovery of \$975,858, for a total of \$14,392,747. The amount collected through the Conservation Cost Recovery Clause was \$16,797,180. The true-up amount for April 1998 – December 1998 was an overrecovery of \$2,485,639, including interest. (See Exhibit HTB-1); Schedule CT-1 and CT-3, page 2 of 3).

2. During the period January 1999 – December 1999, the company anticipates incurring expenses of \$18,388,690. For the period the total net true-up overrecovery is estimated to be \$2,068,849, including interest. (See Exhibit (HTB-2); Schedule C-3, page 5 of 6).

3. For the forthcoming cost recovery period, January 2000 – December 2000, Tampa Electric projects its total incremental conservation costs to be \$18,612,677. Tampa Electric's total true-up and projected expenditures for the projection period are estimated to be \$16,543,828, including true-up estimates for January 1999 through December 1999. When the required true-up and projected expenditures are appropriately spread over the projected KWH sales for interruptible

DOCUMENT NUMBER-DATE

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FPSC-RECORDS/REPORTING

customers and firm retail customers pursuant to Docket No. 930759-EG, Order No. PSC-93-1845-FOF-EG dated December 29, 1993, the required conservation cost recovery factors for the period January 2000 – December 2000 are as follows: 0.018 cents per KWH for Interruptible, 0.125 cents per KWH for Residential, 0.110 cents per KWH for General Service Non-Demand and Temporary Service, 0.096 cents per KWH for General Service Demand - Secondary, 0.095 cents per KWH for General Service Demand - Primary, 0.089 cents per KWH for General Service Large Demand and Firm Standby - Secondary, 0.088 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.087 cents per KWH for General Service Large Demand and Firm Standby - Subtransmission, and 0.049 cents per KWH for Lighting. (See Exhibit (HTB-2); Schedule C-1, page 1 of 2.)

**Order of Presentation of Witnesses**

Tampa Electric will present one witness on:

Conservation Cost Recovery - Howard T. Bryant

WHEREFORE, Tampa Electric Company requests that its proposals relative to conservation cost recovery be approved as they relate to prior period true-up calculations and projected cost recovery charges.

DATED this 27<sup>th</sup> day of September, 1999.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Lee L. Willis", is written over a horizontal line.

LEE L. WILLIS  
JAMES D. BEASLEY  
Ausley & McMullen  
Post Office Box 391  
Tallahassee, Florida 32302  
(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Petition, filed on behalf of Tampa Electric Company, has been furnished by U. S. Mail on this 27<sup>th</sup> day of September, 1999 to the following:

Mr. W. Cochran Keating, IV\*  
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Division of Legal Services  
Florida Public Service Commission  
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NUI Southern Division  
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Tallahassee, FL 32312

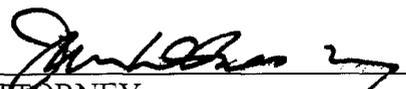
Mr. Stuart L. Shoaf  
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Port St. Joe, FL 32456-0549

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Messer, Vickers, Caparello,  
Madsen, Lewis, Goldman & Metz  
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Macfarlane Ferguson & McMullen  
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Mr. Kenneth A. Hoffman  
Mr. William B. Willingham  
Rutledge, Ecenia, Underwood,  
Purnell & Hoffman  
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Tallahassee, FL 32303-6290

  
\_\_\_\_\_  
ATTORNEY