

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION **ORIGINAL**

In Re Energy Conservation :
Cost Recovery Clause :
_____ :

DOCKET No. 990002-EG
Submitted for Filing:
9-28-99

DIRECT TESTIMONY
Of
CARL SMITH
On behalf of
CITY GAS COMPANY OF FLORIDA

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

DIRECT TESTIMONY

OF

CARL SMITH

1 **Q. Please state your name, business address, by whom you are**
2 **employed, and in what capacity.**

3

4 A. My name is Carl Smith and my business address is 955 East 25th Street,
5 Hialeah, Florida 33013-3498. I am employed by NUI Corporation as
6 Director of Marketing for its regulated Florida and North Carolina utility
7 operations.

8

9 **Q. Are you familiar with the energy conservation programs of City Gas**
10 **Company of Florida ("City Gas")?**

11

12 A. Yes, I am.

13

14 **Q. Are you familiar with the costs that have been projected to be**
15 **incurred by City Gas in implementing its energy conservation**
16 **programs?**

17

18 A. Yes, I am.

19

20 **Q. What is the purpose of your testimony in this docket?**

1 A. To submit the conservation cost recovery true-up for the final true-up
2 period April 1, 1998 through December 31, 1998, and for the actual and
3 estimated period of January 1, 1999, through December 31, 1999. I will
4 also present the total level of costs City Gas seeks to recover through its
5 Conservation Factors during the period January 1, 2000 and December 31,
6 2000, as well as the Conservation factors which, when applied to our
7 customer's bills during the period January 1, 2000 and December 31, 2000,
8 will permit recovery of total ECCR costs.

9

10 **Q. What is the Company's true-up for the period January 1, 1999 through**
11 **December 31, 1999?**

12

13 A. An overrecovery of \$101,154.

14

15 **Q. What is the total cost City Gas seeks to recover during the period**
16 **January 1, 2000 through December 31, 2000?**

17

18 A. \$2,172,909.

19

20 **Q. What conservation factors does City Gas need to permit recovery of**
21 **these costs?**

22

23 A. Residential (RS, ED & GL) \$00.06739

24 Commercial (CS, ED, CTS & SCTS) \$00.01681

25 Commercial Large Volume (LCS) \$00.01270

Wayne L. Schiefelbein, Esq.
Ruden, McCloski, Smith
Chesapeake Utilities
215 South Monroe Street
Tallahassee, FL 32301

Matthew R. Costa
MacFarlane, Ferguson, Allison,
and Kelley
P. O. Box 1531
Tampa, FL 33601

Florida Industrial Power Users Group
John W. McWhirter, Jr.
McWhirter Law Firm
Post Office Box 3350
Tampa, FL 33601

Joseph A. McGlothlin, Esq.
Vicki Gordon Kaufman, Esq.
McWhirter, Reeves, McGlothlin
117 S. Gadsden Street
Tallahassee, FL 32301

Kenneth Hoffman, Esq.
Rutledge, Ecenia, Underwood
215 South Monroe Street
Suite 420
Tallahassee, FL 32302-0551



Michael A. Palecki
NUI CORPORATION
PMB 110-M
3111-20 Mahan Drive
Tallahassee, FL 32308
(850) 877-5282