

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Conservation Cost) DOCKET NO. 990002-EG
Recovery Clause)
FILED: October 18, 1999

STAFF'S PRELIMINARY LIST OF ISSUES AND POSITIONS

Pursuant to Order No. PSC-99-0699-PCO-EG, issued April 12, 1999, establishing the prehearing procedure in this docket, the Staff of the Florida Public Service Commission hereby files its Preliminary List of Issues and Positions.

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions.

ISSUES AND POSITIONS

Generic Energy Conservation Cost Recovery Issues

ISSUE 1: What is the final end-of-the-period true-up amount for the period April 1, 1998 through December 31, 1998?

POSITION:

Staff:

Electric:

Table with 3 columns: Entity Name, Amount, and Position. Rows include FPC, FPL, FPUC (MARIANNA), FPUC (FERANDINA BEACH), GPC, and TECO.

- AFA
APP
CAF
CMU
CTR
EAG
LEG
MAS 3
OPC
PAI
SEC 1
WAW
OTH

ISSUE 2: What are the appropriate conservation cost recovery factors for the period January 1, 1999 through December 31, 1999?

POSITION:

Staff:

Electric:

FPC:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	0.239 cents/Kwh
General Svc. Non-Demand	0.172 cents/Kwh
@ Primary Voltage	0.170 cents/Kwh
@ Transmission Voltage	0.169 cents/Kwh
General Svc. 100% Load Factor	0.121 cents/Kwh
General Svc. Demand	0.141 cents/Kwh
@ Primary Voltage	0.140 cents/Kwh
@ Transmission Voltage	0.138 cents/Kwh
Curtaillable	0.122 cents/Kwh
@ Primary Voltage	0.121 cents/Kwh
@ Transmission Voltage	0.120 cents/Kwh
Interruptible	0.116 cents/Kwh
@ Primary Voltage	0.115 cents/Kwh
@ Transmission Voltage	0.114 cents/Kwh
Lighting	0.059 cents/Kwh

FPL:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	0.189 cents/Kwh
General Svc.	0.184 cents/Kwh
General Svc. Demand	0.168 cents/Kwh
Sports Service 2	0.118 cents/Kwh
General Svc. Large 1/Curtaillable 1	0.168 cents/Kwh
General Svc. Large 2/Curtaillable 2	0.159 cents/Kwh
General Svc. Large 3/Curtaillable 3	0.150 cents/Kwh
Interruptible Standby 1D	0.176 cents/Kwh
Standby Supplemental 1T	0.129 cents/Kwh
Standby Supplemental 1D	0.166 cents/Kwh
Commercial Load Control D & G	0.155 cents/Kwh
Commercial Load Control T	0.141 cents/Kwh
Metropolitan Transit	0.180 cents/Kwh
Outdoor/Street Lighting 1	0.112 cents/Kwh
Street Lighting 2	0.147 cents/Kwh

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GPC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS, RST	0.038 cents/Kwh
	GS, GST	0.038 cents/Kwh
	GSD, GSdT	0.037 cents/Kwh
	LP, LPT	0.035 cents/Kwh
	PX, PXT, RTP, SBS	0.033 cents/Kwh
	OS-I, O-SII	0.033 cents/Kwh
	OS-III	0.035 cents/Kwh
	OS-IV	0.042 cents/Kwh

TECO:

	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.125 cents/Kwh
	General Svc. Non-Demand	0.110 cents/Kwh
	General Svc. Demand	0.096 cents/Kwh
	@ Primary Voltage	0.095 cents/Kwh
	General Svc. Large Demand	0.089 cents/Kwh
	@ Primary Voltage	0.088 cents/Kwh
	@ Subtransmission Voltage	0.087 cents/Kwh
	Lighting	0.049 cents/Kwh
	Interruptible	0.018 cents/Kwh

FPUC (MARIANNA):

	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.043 cents/Kwh

FPUC (FERNANDINA BEACH):

	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.027 cents/Kwh

Gas:

CUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	7.132 cents/therm
	Commercial	2.248 cents/therm
	Commercial/Large Volume I	1.363 cents/therm
	Commercial/Large Volume II	.753 cents/therm
	Firm Transportation	.726 cents/therm

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CGC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential (RS, ED & GL)	7.188 cents/therm
	Commercial (CS, ED, CTS & SCTS)	1.793 cents/therm
	Commerical-Large Volume (LCS)	1.354 cents/therm
PGS:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	8.099 cents/therm
	Small Commerical	6.811 cents/therm
	Commercial	2.835 cents/therm
	Commercial-Large Volume I	2.299 cents/therm
	Commercial-Large Volume II	1.672 cents/therm
PGS-WFD:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	9.005 cents/therm
	Commercial	3.118 cents/therm
	Commercial-Large Volume I	2.315 cents/therm
	Industrial	2.291 cnets/therm
	Firm Transportation	.804 cents/therm
	Special Contract	
SJNG	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	2.326 cents/therm
	Commercial	2.883 cents/therm
	Commercial-Large Volume	.872 cents/therm

ISSUE 3: What is the final end-of-period true-up amount for the period April 1, 1998, through March 31, 1999?

POSITION:

Staff:

Gas

CUC:	\$ 64,701	Underrecovery
CGC:	\$195,877	Overrecovery
PGS:	\$446,455	Overrecovery
PGS-WFD	\$204,737	Overrecovery
SJNG:	\$ 10,555	Overrecovery

Company Specific Issues

FPL:

ISSUE 4: Should Florida Power & Light be allowed to recover \$2,423,945 of litigation expenses that were charged to the Cogeneration and Small Power Production Program through the Energy Conservation Cost Recovery Clause for the period ending December 31, 1998?

POSITION:

Staff: No position pending the evidence adduced at hearing.

GULF:

ISSUE 5: What is GPC's appropriate end of period over (under) recovery for the previous Conservation filing for October 1997 to March 1998?

POSITION:

Staff: No position pending the evidence adduced at hearing.

ISSUE 6: What adjustments should be made to GPC's April 1998 to December 1998 over (under) recovery and 1999 actual/estimated true-up period in the 2000 projections for errors GPC made in the 1999 Projections Filing (Docket No. 990002-EG)?

POSITION:

Staff: No position pending the evidence adduced at hearing.

ISSUE 7: Should GPC be allowed to recover fees paid for the conversion of gas to electric hot water heaters through the ECCR?

POSITION:

Staff: No position pending the evidence adduced at hearing.

ISSUE 8: What are the appropriate legal fees that GPC should be allowed to charge to ECCR?

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POSITION:

Staff: No position pending the evidence adduced at hearing.

Respectfully submitted this 18th day of October, 1998.



GRACE JAYE
Staff Counsel
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In re: Energy Conservation Cost
Recovery Clause

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FILED: October 18, 1999

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that one true and correct copy of Staff's Preliminary List of Issues and Positions has been furnished by U.S. Mail this 18th day of October, 1999, to the following:

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A handwritten signature in cursive script, reading "Grace A. Jaye", is written over a horizontal line.

GRACE A. JAYE
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