

ORIGINAL

Docket 990002-EG

Chesapeake Utilities Corporation

Exhibit BAB-2

Revised Schedule C-1

Revised Schedule C-3
Pages 4 of 5
and 5 of 5

DOCUMENT NUMBER-DATE

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FPSC-RECORDS/REPORTING

SCHEDULE C-1

Exhibit No. _____
 Docket No. 990002-EG
 Chesapeake Utilities Corp.
 (BAB-2)

ENERGY CONSERVATION ADJUSTMENT
 SUMMARY OF COST RECOVERY CLAUSE CALCULATION
 JANUARY 2000 THROUGH DECEMBER 2000

1. INCREMENTAL COSTS (SCHEDULE C-2)	410,867
2. TRUE-UP (SCHEDULE C-3)	<u>132,928</u>
3. TOTAL	<u>543,795</u>

RATE CLASS	BILLS	THERM SALES	CUSTOMER CHARGE REVENUES	ENERGY CHARGE	TOTAL	ESTIMATED ECCR	% SURCHARGE	CENTS PER THERM	EXPANSION FACTOR	ECCR ADJUSTMENT FACTORS
GS RESIDENTIAL	99,226	2,222,378	644,969	958,423	1,603,392	157,701	9.8355%	0.0710	1.00503	0.07132
GS COMMERCIAL	9,465	4,417,274	141,975	862,782	1,004,757	98,823	9.8355%	0.0224	1.00503	0.02248
GS COMMERCIAL LV	318	1,958,954	6,360	263,773	270,133	26,569	9.8355%	0.0136	1.00503	0.01363
GS INDUSTRIAL	578	8,697,083	23,120	639,062	662,182	65,129	9.8355%	0.0075	1.00503	0.00753
FIRM TRANSPORTATION	0	27,061,160	0	1,988,454	1,988,454	195,574	9.8355%	0.0072	1.00503	0.00726
OTHER										
OTHER										
TOTAL	109,587	44,356,849	816,424	4,712,494	5,528,918	543,795				

ENERGY CONSERVATION COST RECOVERY ADJUSTMENT
FOR PERIOD: APRIL 1999 THROUGH DECEMBER 1999
FOUR MONTHS ACTUAL AND FIVE MONTHS ESTIMATED

CONSERVATION REVS	APR NO. 1	MAY NO. 2	JUN NO. 3	JUL NO. 4	AUG NO. 5	SEP NO. 6	OCT NO. 7	NOV NO. 8	DEC NO. 9	MONTH NO. 10	MONTH NO. 11	MONTH NO. 12	TOTAL
1. RCS AUDIT FEE	0	0	0	0	0	0	0	0	0	0	0	0	0
2. OTHER PROG. REVS.	0	0	0	0	0	0	0	0	0	0	0	0	0
3. CONSERV. ADJ REVS.	(34,179)	(27,535)	(23,928)	(22,152)	(26,948)	(26,948)	(26,948)	(26,948)	(26,948)	0	0	0	(242,536)
4. TOTAL REVENUES	(34,179)	(27,535)	(23,928)	(22,152)	(26,948)	(26,948)	(26,948)	(26,948)	(26,948)	0	0	0	(242,536)
5. PRIOR PERIOD TRUE- UP NOT APPLICABLE TO THIS PERIOD	7,189	7,189	7,189	7,189	7,189	7,189	7,189	7,189	7,189				64,701
6. CONSERV. REVS. APPLICABLE TO THE PERIOD	(26,990)	(20,346)	(16,739)	(14,963)	(19,759)	(19,759)	(19,759)	(19,759)	(19,759)	0	0	0	(177,834)
7. CONSERV. EXPS.	32,771	14,813	59,952	28,900	34,109	34,109	34,109	34,109	34,109	0	0	0	306,979
8. TRUE-UP THIS PERIOD	5,781	(5,533)	43,213	13,937	14,349	14,349	14,349	14,349	14,349	0	0	0	129,145
9. INTER. PROVISION THIS PERIOD	258	230	285	384	437	494	529	565	601	0	0	0	3,783
10. TRUE-UP AND INTEREST PROV. BEG. OF MONTH	64,701	63,551	51,059	87,368	94,500	102,097	109,751	117,441	125,166	0	0	0	64,701
11. PRIOR TRUE-UP COLLECTED OR (REFUNDED)	(7,189)	(7,189)	(7,189)	(7,189)	(7,189)	(7,189)	(7,189)	(7,189)	(7,189)	0	0	0	(64,701)
12. TOTAL NET TRUE-UP	63,551	51,059	87,368	94,500	102,097	109,751	117,441	125,166	132,928	0	0	0	132,928

CALCULATION OF TRUE-UP AND INTEREST PROVISION
FOR PERIOD: APRIL 1999 THROUGH DECEMBER 1999
FOUR MONTHS ACTUAL AND FIVE MONTHS PROJECTED

INTEREST PROVISION	APR NO. 1	MAY NO. 2	JUN NO. 3	JUL NO. 4	AUG NO. 5	SEP NO. 6	OCT NO. 7	NOV NO. 8	DEC NO. 9	NO. 10	NO. 11	NO. 12	TOTAL
1. BEGINNING TRUE-UP	64,701	63,551	51,059	87,368	94,500	102,097	109,751	117,441	125,166	0	0	0	
2. ENDING TRUE-UP BEFORE INTEREST	63,293	50,830	87,083	94,116	101,660	109,258	116,912	124,601	132,327	0	0	0	
3. TOTAL BEGINNING & ENDING TRUE-UP	127,994	114,381	138,143	181,484	196,160	211,355	226,663	242,042	257,493	0	0	0	
4. AVERAGE TRUE-UP (LINE 3 TIMES 50%)	63,997	57,190	69,071	90,742	98,080	105,678	113,331	121,021	128,747	0	0	0	
5. INTEREST RATE FIRST DAY OF REPORTING MONTH	4.88%	4.80%	4.85%	5.05%	5.10%	5.60%	5.60%	5.60%	5.60%	0.00%	0.00%	0.00%	
6. INTER. RATE - FIRST DAY SUBSEQUENT MONTH	4.80%	4.85%	5.05%	5.10%	5.60%	5.60%	5.60%	5.60%	5.60%	0.00%	0.00%	0.00%	
7. TOTAL (SUM LINES 5 & 6)	9.68%	9.65%	9.90%	10.15%	10.70%	11.21%	11.21%	11.21%	11.21%	0.00%	0.00%	0.00%	
8. AVG. INTEREST RATE (LINE 7 TIMES 50%)	4.84%	4.83%	4.95%	5.08%	5.35%	5.60%	5.60%	5.60%	5.60%	0.00%	0.00%	0.00%	
9. MONTHLY AVG INTEREST RATE	0.40%	0.40%	0.41%	0.42%	0.45%	0.47%	0.47%	0.47%	0.47%	0.00%	0.00%	0.00%	
10. INTEREST PROVISION	258	230	285	384	437	494	529	565	601	0	0	0	3,783