

ATTACHMENT B

BellSouth Telecommunications, Inc.
FPSC Docket No. 990750-TP
Request for Confidential Classification
Page 1 of 1
11/08/99

**REQUEST FOR CONFIDENTIAL CLASSIFICATION OF D. DAONNE
CALDWELL'S REVISED EXHIBIT DDC-4 FILED OCTOBER 18, 1999, IN
FLORIDA DOCKET NO. 990750-TP**

2 Redacted Copies of Material for Public Record

AFA _____
APP _____
CAF _____
CMU _____
CTR _____
EAG _____
LEG _____
MAS _____
OPC _____
PAI _____
SEC 1 _____
WAW _____
OTH _____

DOCUMENT NUMBER-DATE

~~13729~~ NOV-8 99

FPSC-RECORDS/REPORTING

BellSouth Telecommunications, Inc.
FPSC Docket No. 990750-TP

Revised DDC-4
October 18, 1999

DOCUMENT NUMBER-DATE

13729 NOV-88

FPSC-RECORDS/REPORTING

OPERATIONAL SUPPORT SYSTEMS ELECTRONIC INTERFACE

INPUT SHEET				1996	1997	1998	1999	2000	2001
State-	Florida	FL	JFC/						
Line	Description	Source	PB/FRC						
96	Installed Price of X Terminals	Information Tech.	530C						
97	Number of X Terminal Purchased	Information Tech.							
98	Mid-range Equipment Costs	Information Tech.	530C						
99	Hardware Support Exp.	Attachment A, L87							
100									
101	BSOG								
102	BSOG System Dev IIrs								
103	System Dev BST Labor Hours	Information Tech.	ITPB59						
104	Contractors Hours	Information Tech.			0.00				
105	Contractors Hourly Rate	Information Tech.							
106	Program Dev Other Contracted Costs	Attachment A, L32							
107	Other Dev Costs	Information Tech.			\$0.00				
108									
109	BSOG: System Support								
110	BST System Support Labor Hours	Information Tech.	ITPB58			0.00	0.00	0.00	0.00
111	Application Maintenance Contract Svcs	Attachment A, L35							
112	Other Support Costs	Information Tech.				\$0	\$0	\$0	\$0
113									
114	BSOG Software Expenses:								
115	Software Right to Use Fees	Information Tech.				\$0.00	\$0.00	\$0.00	\$0.00
116									
117	BSOG Equipment								
118	Installed Price of Mid-range Equipment	Information Tech.	530C						
119	Hardware Support Exp.	Attachment A, L88							
120									
121	TAG								
122	TAG System Dev IIrs								
123	System Dev BST Labor Hours	Information Tech.	ITPB59						
124	Contractors Hours	Information Tech.							
125	Contractors Hourly Rate	Information Tech.							
126	Appl Dev Other Contracted Costs	Attachment A, L39							
127	Other Dev Costs	Information Tech.							
128									
129	TAG: System Support								
130	BST System Support Labor Hours	Information Tech.	ITPB58						0.00
131	Application Maintenance Contract Svcs	Attachment A, L42							\$883,039.80
132	Other Support Costs	Information Tech.							\$700,000
133									
134	TAG Software Expenses:								
135	Software Right to Use Fees	Information Tech.							
136									
137	TAG Equipment								
138	Installed Price of Mid-range Equipment	Information Tech.	530C						\$1,000,000.00
139	Hardware Support Exp.	Attachment A, L89							\$209,682.00
140									

REVISED

000017

OPERATIONAL SUPPORT SYSTEMS ELECTRONIC INTERFACE

INPUT SHEET				1996	1997	1998	1999	2000	2001
State-Line	Florida Description	FL Source	JFC/ PB/FRC						
323	Proj Mgmt	Prod Comm'lzation	MKPB59						
324	Proj Support	Prod Comm'lzation	MKPB58						
325									
326	BSOG:								
327	Overall Proj Coordinator	Prod Comm'lzation	MKPB59						
328									
329	TAG:								
330	Overall Proj Coordinator	Prod Comm'lzation	MKPB58						
331	Proj Support	Prod Comm'lzation	MKPB56						
332									
333	Other Functions:								
334	Productive Weeks Per Year	Finance Cost Matters							
335	Productive Hours Per Week	Finance Cost Matters							
336									
337	Commission Priorities Coordination Headcount	Interconnection	MKPB59						
338									
339	ICS Operations Support Headcount	Interconnection	MKPB58						
340									
341	PCU Contracted Labor:								
342	LENS Requirements, Trouble Shoot Labor Hours:								
343	United Info Tech Corp	Prod Comm'lzation							
344	Advantage Funding Corp	Prod Comm'lzation							
345	Prosoft	Prod Comm'lzation							
346	COMSYS	Prod Comm'lzation							
347	Diversified Executive System, Inc.	Prod Comm'lzation							
348									
349	EDI Requirements, Trbl Shoot Labor Hours:								
350	TEL TEK	Prod Comm'lzation							
351	Advantage Funding	Prod Comm'lzation							
352	Brannon & Tully	Prod Comm'lzation							
353	United Infor Technologies	Prod Comm'lzation							
354	Prosoft	Prod Comm'lzation							
355	Diversified Executive Sys	Prod Comm'lzation							
356	DMR Consulting	Prod Comm'lzation							
357	COMSYS	Prod Comm'lzation							
358									
359	CLEC TAFI Requirements, Trbl Shoot Labor Hours:								
360	Prosoft	Prod Comm'lzation							
361	Diversified Executive	Prod Comm'lzation							
362	Advantage Funding	Prod Comm'lzation							
363									
364	LESOG Requirements, Trbl Shoot, Rel Mgmt Labor Hours:								
365	Tel Tek	Prod Comm'lzation							
366	Advantage Funding	Prod Comm'lzation							
367	United Infor Technologies	Prod Comm'lzation							

REVISED

000022

INPUT SHEET				1996	1997	1998	1999	2000	2001
State- Line	Florida Description	FL Source	JFC/ PIB/FRC						
368	Diversified Executive	Prod Comm'lization							
369	Prosoft	Prod Comm'lization							
370	COMSYS	Prod Comm'lization							
371									
372	LEO Requirements, Trbl Shoot Labor Hours:								
373	Brannon & Tully	Prod Comm'lization							
374	United Infor Technologies	Prod Comm'lization							
375	Diversified Executive Sys	Prod Comm'lization							
376	Advantage Funding	Prod Comm'lization							
377	DMR Consulting	Prod Comm'lization							
378	COMSYS	Prod Comm'lization							
379									
380	BSOG Requirements, Trbl Shoot, Release Mgmt Labor Hours:								
381	Brannon & Tully	Prod Comm'lization							
382	Prosoft	Prod Comm'lization							
383	Diversified Executive Sys	Prod Comm'lization							
384	Advantage Funding	Prod Comm'lization							
385									
386	Contracted Hourly Rates:								
387	United Infor Technologies	Prod Comm'lization							
388	Advantage Funding Corp	Prod Comm'lization							
389	Prosoft	Prod Comm'lization							
390	COMSYS	Prod Comm'lization							
391	Diversified Executive Sys	Prod Comm'lization							
392	TEL TEK Solutions	Prod Comm'lization							
393	Brannon & Tully	Prod Comm'lization							
394	DMR Consulting	Prod Comm'lization							
395									
396	OSS Electronic Interface Group:								
397	Requirements Writer, Dev Acceptance Criteria	Prod Comm'lization	MKPB58						
398	Develop Test Plans-UAT Testing	Prod Comm'lization	MKPB57						
399									
400	Mechanized Fallout Handling Time:								
401	Percent of Mechanized Orders To Fallout	LCSC					10%	5%	5%
402	LCSC Hours Per LSR	LCSC	2300				0.42	0.42	0.42
403									
404	Annual Hardware Maintenance:								
405	LENS	Attachment A, L.107							
406	LESOG	Attachment A, L.108							
407	BSOG	Attachment A, L.109							
408	TAG	Attachment A, L.110							
409	CLEC TAFI	Attachment A, L.111							

REVISED

000023

OPERATIONAL SUPPORT SYSTEMS ELECTRONIC INTERFACE

INPUT SHEET									
State-	Florida	FL	JFC/						
Line	Description	Source	PB/FRC	1996	1997	1998	1999	2000	2001
410									
411	Annual Software Maintenance:								
412	LENS	Attachment A, L114							
413	LESOG	Attachment A, L115							
414	BSOG	Attachment A, L116							
415	TAG	Attachment A, L117							
416	CLEC TAFI	Attachment A, L118							
417									
418	Number of Years of Annual Cost of Investment								
419	To Recover During the Study Period (1999-2001):			4.4	4.4	4.0	3.0	2.0	1.0

REVISED

000024

**OPERATIONAL SUPPORT SYSTEMS ELECTRONIC INTERFACE
BSOG**

Workpaper: 4
State: Florida

Line	Description	Source	PB/ERC	1996	1997	1998	1999	2000	2001
5	BSOG								
6	NONRECURRING:								
7									
8	BSOG Sys Dev/Implementation:								
9	BST Labor Hours:								
10	BSOG Develop/Implem	Input Sheet, L103	ITPB59						
11									
12									
13	Contracted Services:								
14	BSOG Dev/Enhance Contracted Hours	Input Sheet, L104		0.00	0.00				
15	Contracted Hourly Rate	Input Sheet, L105		\$0.00	\$0.00				
16	Dev/Enhance BSOG Sys Contracted Costs	L14*L15		\$0.00	\$0.00				
17	Program Dev Other Contracted Costs	Input Sheet, L106		\$0.00	\$0.00				
18	BSOG Sys Dev/Enh/Impl Cost	L16+L17		\$0.00	\$0.00				
19									
20	Other System Costs:								
21	BSOG Oth Dev Costs	Input Sheet, L107		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
22	BSOG SW RTU Fee	Input Sheet, L115		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Tot Oth Sys Costs	L21+L22		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
24									
25	BSOG Project Management:								
26	BST Labor Hours:								
27	Overall Proj Coordination	Input Sheet, L327	MKPB59						
28									
29	BSOG Requirements Contracted Labor Hrs:								
30	Brannon & Tully	Input Sheet, L381							
31	Prosoft	Input Sheet, L382							
32	Diversified Executive Sys	Input Sheet, L383							
33	Advantage Funding	Input Sheet, L384							
34									
35	Contracted Hourly Rates:								
36	Brannon & Tully	Input Sheet, L393							
37	Prosoft	Input Sheet, L389							
38	Diversified Executive Sys	Input Sheet, L391							
39	Advantage Funding	Input Sheet, L388							
40									
41	BSOG Requirements Contracted Costs:								
42	Brannon & Tully	L30*L36							
43	Prosoft	L31*L37							
44	Diversified Executive Sys	L32*L38							
45	Advantage Funding	L33*L39							
46	Tot Requirements Contract Costs	L42+L43+L44+L45							
47									
48									
49	RECURRING:								

REVISED

000039

**OPERATIONAL SUPPORT SYSTEMS/ELECTRONIC INTERFACE
BSOG**

Workpaper: 4
State: Florida

Line	Description	Source	PB/FRC	1996	1997	1998	1999	2000	2001
50									
51	<u>Volume Insensitive</u>								
52									
53	Recurring BST Labor Hours:								
54	BSOG Sys Support	Input Sheet, L110	ITPB58	0.00	0.00	0.00	0.00	0.00	0.00
55									
56	Recurring Additive:								
57	BSOG Appl Mice Cost	Input Sheet, L111		\$0.00	\$0.00				
58	BSOG Oth Supp Cost	Input Sheet, L112		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	BSOG SW Mice	Input Sheet, L414		\$0.00	\$0.00				
60	BSOG HW Support	Input Sheet, L119		\$0.00	\$0.00				
61	BSOG HW Mice	Input Sheet, L407		\$0.00	\$0.00				
62									
63	BSOG Equipment:								
64	Installed Price of Midrange Computers	Input Sheet, L118	530C	\$0.00	\$0.00				
65									
66	SUMMARY:								
67	NONRECURRING:								
68	BST Labor Hours:								
69	BSOG Develop/Implem	L10	ITPB59	0.00			0.00		
70	BSOG Proj Mgmt	L27	MKPB59						
71									
72	Additive:								
73	BSOG Sys Dev/Enh/Impl Cost	L18		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
74	BSOG Oth Dev Costs	L21		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
75	BSOG SW RTU Fee	L22		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76	BSOG Requirements Group	L46		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
77									
78	RECURRING:								
79	BST Labor Hours:								
80	BSOG Sys Support	L54	ITPB58	0.00	0.00	0.00	0.00	0.00	0.00
81									
82	Additive:								
83	BSOG Appl Mice Cost	L57		\$0.00	\$0.00				
84	BSOG Oth Supp Cost	L58		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
85	BSOG SW Mice	L59		\$0.00	\$0.00				
86	BSOG HW Support	L60		\$0.00	\$0.00				
87	BSOG HW Mice	L61		\$0.00	\$0.00				
88									
89	Investment:								
90	Oth Gen Purp Computers	L64	530C	\$0.00	\$0.00				

REVISED

000040

**OPERATIONAL SUPPORT SYSTEMS ELECTRONIC INTERFACE
ONGOING PROCESSING**

Workpaper: 12
State: Florida

Line	Description	Source	Payband	1996	1997	1998	1999	2000	2001	Total
5	LENS RECURRING									
6	BST Labor Hours:									
7	LENS Sys Support	Workpaper 1, L118	ITPB58	0.00	0.00	0.00				
8										
9	Additive:									
10	LENS Appl Mtce Cost	Workpaper 1, L121		\$0.00	\$0.00					
11	LENS Oth Supp Cost	Workpaper 1, L122		\$0.00	\$0.00					
12	LENS SW Mtce	Workpaper 1, L123			\$0.00					
13	LENS HW Support	Workpaper 1, L124		\$0.00	\$0.00					
14	LENS HW Mtce	Workpaper 1, L125		\$0.00	\$0.00					
15										
16	LEO RECURRING									
17	BST Labor Hours:									
18	LEO Sys Support	Workpaper 2, L108	ITPB58	0.00	0.00	0.00				
19										
20	Additive:									
21	LEO Appl Mtce Cost	Workpaper 2, L111		\$0.00	\$0.00					
22	LEO Oth Supp Cost	Workpaper 2, L112		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	LEO HW Support	Workpaper 2, L113		\$0.00	\$0.00					
24										
25										
26	LESOG RECURRING									
27	BST Labor Hours:									
28	LESOG Sys Support	Workpaper 3, L127	ITPB58	0.00	0.00	0.00	0.00	0.00	0.00	
29										
30	Additive:									
31	LESOG Appl Mtce Cost	Workpaper 3, L130		\$0.00	\$0.00					
32	LESOG SW Mtce	Workpaper 3, L131		\$0.00	\$0.00					
33	LESOG HW Support	Workpaper 3, L132		\$0.00	\$0.00					
34	LESOG HW Mtce	Workpaper 3, L133		\$0.00	\$0.00					
35										
36	BSOG RECURRING									
37	BST Labor Hours:									
38	BSOG Sys Support	Workpaper 4, L80	ITPB58	0.00	0.00	0.00	0.00	0.00	0.00	
39										
40	Additive:									
41	BSOG Appl Mtce Cost	Workpaper 4, L83		\$0.00	\$0.00					
42	BSOG Oth Supp Cost	Workpaper 4, L84		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43	BSOG SW Mtce	Workpaper 4, L85		\$0.00	\$0.00					
44	BSOG HW Support	Workpaper 4, L86		\$0.00	\$0.00					
45	BSOG HW Mtce	Workpaper 4, L87		\$0.00	\$0.00					
46										

REVISED

000058

**OPERATIONAL SUPPORT SYSTEMS ELECTRONIC INTERFACE
ONGOING PROCESSING**

Workpaper: 12
State: Florida

Line	Description	Source	Payband	1996	1997	1998	1999	2000	2001	Total
94	Prgm Mtce	Workpaper 9, L61	ITPB59	0.00	0.00	0.00	0.00			
95										
96	Additive:									
97	USOCs and Svc Ord Edits	Workpaper 9, L64		\$0.00						
98	Billing Prgm Mtce	Workpaper 9, L65		\$0.00	\$0.00	\$0.00	\$0.00			
99										
100	<u>OTHER RECURRING</u>									
101	BST Labor Hours:									
102	Commission Coordination	Workpaper 10, L33	MKPB59	0.00	0.00					
103	ICS Operations Support	Workpaper 10, L34	MKPB58	0.00	0.00					
104										
105										
106	<u>SUMMARY</u>									
107										
108	BST Labor Hours:									
109	LENS Sys Support	L7	ITPB58	0.00	0.00	0.00				
110	LEO Sys Support	L18	ITPB58	0.00	0.00	0.00				
111	LESOG Sys Support	L28	ITPB58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	BSOG Sys Support	L38	ITPB58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	TAG Sys Support	L49	ITPB58	0.00	0.00	0.00			0.00	
114	EDI Sys Support	L60	ITPB58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Trbl M&R Sys Support	L70+L80	ITPB58	0.00	0.00			0.00	0.00	
116	Trbl Resolut Units Supp	L81	NWPB58	0.00	0.00					
117	Supp/Update Rate Database	L92	FRPB56	0.00	0.00	0.00				
118	Test/Bill Verify/Guides	L93	FRPB58	0.00	0.00					
119	Billing Prgm Mtce	L94	ITPB59	0.00	0.00	0.00	0.00			
120	Commission Coordination	L102	MKPB59	0.00	0.00					
121	ICS Operations Support	L103	MKPB58	0.00	0.00					
122										
123										
124	Recurring Additive:									
125	Application Mtce	L10+L21+L31+L41+L52+L63+L98		\$0.00	\$0.00					
126	Other Support Costs	L11+L22+L42+L53+L64+L97		\$0.00						
127	Software Mtce	L12+L32+L43+L54			\$0.00					
128	Hardware Op Supp	L13+L23+L33+L44+L55+L65		\$0.00	\$0.00					
129	Hardware Mtce	L14+L34+L45+L56		\$0.00	\$0.00					
130	Trbl M&R Appl Mtce	L73+L84		\$0.00	\$0.00					
131	Trbl M&R Oth Support	L74+L85		\$0.00	\$0.00	\$0.00				
132	Trbl M&R Software Mtce	L75+L86		\$0.00	\$0.00					
133	Trbl M&R Hardware Op Supp	L76+L87		\$0.00	\$0.00					
134	Trbl M&R Hardware Mtce	L88		\$0.00	\$0.00					

REVISED

000060

**OPERATIONAL SUPPORT SYSTEMS ELECTRONIC INTERFACE
ONGOING PROCESSING**

Workpaper: 12
State: Florida

Line	Description	Source	Payband	1996	1997	1998	1999	2000	2001	Total
135										
136	Mechanized Local Service Requests (LSR)	Input Sheet, L278								
137										
138	PER LSR SUMMARY									
139										
140	BST Labor Hours Per LSR:									
141	LENS Sys Support	L109/L136	ITPB58							0.0000257
142	LEO Sys Support	L110/L136	ITPB58							0.0000627
143	LESOG Sys Support	L111/L136	ITPB58							0.0000000
144	BSOG Sys Support	L112/L136	ITPB58							0.0000000
145	TAG Sys Support	L113/L136	ITPB58							0.0000523
146	EDI Sys Support	L114/L136	ITPB58							0.0000000
147	Trbl M&R Sys Support	L115/L136	ITPB58							0.0000137
148	Trbl Resolut Units Supp	L116/L136	NWPB58							0.0000296
149	Supp/Update Rate Database	L117/L136	FRPB56							0.0000145
150	Test/Bill Verify/Guides	L118/L136	FRPB58							0.0001169
151	Billing Prgm Mtce	L119/L136	ITPB59							0.0000364
152	Commission Coordination	L120/L136	MKPB59							0.0004006
153	ICS Operations Support	L121/L136	MKPB58							0.0025788
154										
155										
156	Recurring Additive Per LSR:									
157	Application Mtce	L125/L136								\$0.8525727
158	Other Support Costs	L126/L136								\$0.1200191
159	Software Mtce	L127/L136								\$0.0087145
160	Hardware Op Supp	L128/L136								\$0.1362309
161	Hardware Mtce	L129/L136								\$0.0299197
162	Trbl M&R Appl Mtce	L130/L136								\$0.0249672
163	Trbl M&R Oth Support	L131/L136								\$0.0049078
164	Trbl M&R Software Mtce	L132/L136								\$0.0004382
165	Trbl M&R Hardware Op Supp	L133/L136								\$0.0127138
166	Trbl M&R Hardware Mtce	L134/L136								\$0.0029920
167										
168	Nonrecurring BST Labor Hrs Per LSR:									
169	Manually Proc LSR Fallout	Workpaper 10, L37	2300							0.0280000

REVISED

000061

**OPERATIONAL SUPPORT SYSTEMS ELECTRONIC INTERFACE - ONGOING PROCESSING
INVESTMENT SUMMARY**

Workpaper: 12A
State: Florida

Line	Description	Source	FRC	1996	1997	1998	1999	2000	2001	Total
5	LENS INVESTMENT									
6	Personal Computers	Workpaper 1, L128	630C		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7	Oth Gen Purp Computers	Workpaper 1, L129	530C					\$0.00	\$0.00	
8										
9	LEO INVESTMENT									
10	Personal Computers	Workpaper 2, L117	630C		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	Oth Gen Purp Computers	Workpaper 2, L118	530C	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
12										
13	LESOG INVESTMENT									
14	Personal Computers	Workpaper 3, L136	630C		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15	X Terminals	Workpaper 3, L137	530C		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16	Other Gen Purpose Computers	Workpaper 3, L138	530C				\$0.00	\$0.00	\$0.00	
17										
18	BSOG INVESTMENT									
19	Oth Gen Purp Computers	Workpaper 4, L90	530C	\$0.00	\$0.00					
20										
21	TAG INVESTMENT									
22	Oth Gen Purp Computers	Workpaper 5, L72	530C	\$0.00	\$0.00					
23										
24	EDI INVESTMENT									
25	Oth Gen Purp Computers	Workpaper 6, L99	530C	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
26										
27	ECTA INVESTMENT									
28	Oth Gen Purp Computers	Workpaper 7, L70	530C	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
29										
30	CLEC TAFI INVESTMENT									
31	Data Controllers Equipmnt	Workpaper 8, L99	630C		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32	Other Gen Purp Computers	Workpaper 8, L100	530C			\$0.00	\$0.00	\$0.00	\$0.00	
33										
34	INVESTMENT SUMMARY									
35	530C Investment	L7+L11+L15+L16+L19+L22+L25+L28+L32	530C							
36	630C Investment	L6+L10+L14+L31	630C		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
37										
38	Number of Years of Annual Cost To Recover									
39	During the Study Period of '1999-'2001:	Input Sheet, L419		4.4	4.4	4.0	3.0	2.0	1.0	
40										
41	Calculated Investment To Recover Years of Annual Costs:									
42	530C Investment	L35*L39	530C							
43	630C Investment	L36*L39	630C		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
44										
45	Mechanized Local Service Requests (LSR)	Input Sheet, L278								
46										
47	Investment Per LSR									
48	530C Investment Per LSR	L42/L45	530C							\$3.1213184
49	630C Investment Per LSR	L43/L45	630C							\$0.0417237

REVISED

000062

Andersen and eDS Charge Calculation

Attachment A

LN			(A) 02/98-07/98	(B) 08/98-12/98	(C) 1998	(D) 1999	(E) 2000	(F) 2001
5	Avg Monthly Charge Per FTP	Information Tech. (I.T.)	[REDACTED]					
6	Number of Months	Information Tech.	[REDACTED]					
7			[REDACTED]					
8	Andersen Charges:		[REDACTED]					
9	LENS:		[REDACTED]					
10	Program Dev Monthly FTPs	Information Tech.	[REDACTED]					
11	Program Dev	Col.A=I.T., Oth Col=L5*L6*L10	[REDACTED]					
12			[REDACTED]					
13	Application Mtce Monthly FTPs	Information Tech.	[REDACTED]					
14	Application Mtce Costs	Col.A=I.T., Oth Cols=L5*L6*L13	[REDACTED]					
15			[REDACTED]					
16	LEO:		[REDACTED]					
17	Program Dev Monthly FTPs	Information Tech.	[REDACTED]					
18	Program Dev	Col.A=I.T., Oth Col=L5*L6*L17	[REDACTED]					
19			[REDACTED]					
20	Application Mtce Monthly FTPs	Information Tech.	[REDACTED]					
21	Application Mtce Costs	Col.A=I.T., Oth Cols=L5*L6*L20	[REDACTED]					
22			[REDACTED]					
23	LESOG:		[REDACTED]					
24	Program Dev Monthly FTPs	Information Tech.	[REDACTED]					
25	Program Dev	Col.A=I.T., Oth Col=L5*L6*L24	[REDACTED]					
26			[REDACTED]					
27	Application Mtce Monthly FTPs	Information Tech.	[REDACTED]					
28	Application Mtce Costs	Col.A=I.T., Oth Cols=L5*L6*L27	[REDACTED]					
29			[REDACTED]					
30	BSOG:		[REDACTED]					
31	Program Dev Monthly FTPs	Information Tech.	[REDACTED]					
32	Program Dev	Col.A=I.T., Oth Col=L5*L6*L31	[REDACTED]					
33			[REDACTED]					
34	Application Mtce Monthly FTPs	Information Tech.	[REDACTED]					
35	Application Mtce Costs	Col.A=I.T., Oth Cols=L5*L6*L34	[REDACTED]					
36			[REDACTED]					

REVISED

000063

Andersen and EDS Charge Calculation

Attachment A

LN		(A) 02/98-07/98	(B) 08/98-12/98	(C) 1998	(D) 1999	(E) 2000	(F) 2001
72	EDS Charge:						
73	<u>Hardware Operations Support</u>						
74	Charge Per Service Unit	Information Tech.					
75							
76	LENS Annual Service Units	Information Tech.					
77	LEO Annual Service Units	Information Tech.					
78	LESOG Annual Service Units	Information Tech.					
79	BSOG Annual Service Units	Information Tech.					
80	TAG Annual Service Units	Information Tech.					
81	EDI Annual Service Units	Information Tech.					
82	CLEC TAFI Annual Svc Units	Information Tech.					
83	ECTA Annual Service Units	Information Tech.					
84			0	0	0	0	0
85	LENS Ann. HW Suppt Exp	L74*L76					
86	LEO Ann. HW Suppt Exp	L74*L77					
87	LESOG Ann. HW Suppt Exp	L74*L78					
88	BSOG Ann. HW Suppt Exp	L74*L79					
89	TAG Ann. HW Suppt Exp	L74*L80					
90	EDI Ann. HW Suppt Exp	L74*L81					
91	CLEC TAFI Ann. HW Suppt Exp	L74*L82					
92	ECTA Ann. HW Suppt Exp	L74*L83					
93					\$0.00	\$0.00	\$0.00
94	<u>Hardware/Software Maintenance</u>						
95	Number of Midrange Boxes:						
96	LENS	Information Tech.					
97	LESOG	Information Tech.					
98	BSOG	Information Tech.					
99	TAG	Information Tech.					
100	CLEC TAFI	Information Tech.					
101							
102	Number of Months						
103	Hardware Mtce Per Box	Information Tech.					
104	Software Mtce Per Box	Information Tech.					
105							

REVISED

000065

Andersen and LDS Charge Calculation

Attachment A

LN		(A) 02/98-07/98	(B) 08/98-12/98	(C) 1998	(D) 1999	(E) 2000	(F) 2001
106	Annual Hardware Maintenance:						
107	LENS	L96*L102*L103					
108	LESOG	L97*L102*L103					
109	BSOG	L98*L102*L103					
110	TAG	L99*L102*L103					
111	CLEC TAFI	L100*L102*L103					
112							
113	Annual Software Maintenance:						
114	LENS	L96*L102*L104					
115	LESOG	L97*L102*L104					
116	BSOG	L98*L102*L104					
117	TAG	L99*L102*L104					
118	CLEC TAFI	L100*L102*L104					

REVISED

000065