

ORIGINAL

1 BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

2

3 In Re: Purchased Gas Recovery) Docket No. ~~99~~⁰⁰0003-GU
4) Submitted for filing
5 _____) April 27, 2000

6

DIRECT TESTIMONY OF STUART L. SHOAF ON

7

BEHALF OF ST. JOE NATURAL GAS COMPANY, INC.

8

=====

9 Q. Please state your name, business address, by whom
10 you are employed and in what capacity.

11 A. Stuart L. Shoaf, 301 Long Avenue, Port St. Joe,
12 Florida 32456, St. Joe Natural Gas Company in the
13 capacity of President and Regulatory Affairs.

14 Q. What is the purpose of your testimony?

15 A. My purpose is to discuss the final true-up for
16 the period January 1999 through December 1999.

17 Exhibits

18 Q. Would you please identify the Composite Exhibit which
19 you are sponsoring with this Testimony?

20 A. Yes. As Composite Exhibit SLS-1, I am sponsoring the
21 following schedule with respect to the final
22 true-up for period January 1999 through December 1999.
23 Schedule A-7 - Final Fuel Over/Under Recovery

24 Q. Was this schedule prepared under your direction
25 and supervision?

A. Yes, it was.

1 Final True-Up January 1999 - December 1999

2 Q. What were the total therm sales for the period January
3 1999 through December 1999?

4 A. Total therm sales were 1,284,360 therms.

5 Q. What were total therm purchases for the period January
6 1999 through December 1999?

7 A. Total therm purchases were 179,820.

8 Q. What was the cost of gas to be recovered through the
9 PGA for the period January 1999 through December 1999?

10 A. The cost of gas purchased for January 1999 through
11 December 1999 was \$530,288.

12 Q. What was the amount of gas revenue collected for the
13 period January 1999 through December 1999?

14 A. The amount of gas revenue collected to cover the cost
15 of gas was \$588,724.

16 Q. What is the total true-up provision for the period
17 January 1999 through December 1999?

18 A. The total true-up provision, including interest, is an
19 over-recovery of \$69,506.07 for the period.

20 Q. What is the amount of estimated true-up included for
21 January 1999 thru December 1999 in the January 2000
22 through December 2000 PGA factor calculation?

23 A. The amount of estimated true-up for the period January
24 thru December 1999 included in the January 2000 through
25 December 2000 PGA factor calculation was an over-recovery

1 of \$52,925.00.

2 Q. What is the final over/under-recovery for the January
3 through December 1999 period to be included in the
4 January 2001 through December 2001 projection?

5 A. The final over-recovery for the current period to be
6 included in the January 2001 through December 2001
7 projection is \$16,581.07.

8 Q. Does this conclude your testimony?

9 A. Yes

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

St. Joe Natural Gas Co.
Docket No. 990003-GU
April 27, 2000

B. Kenneth Gatlin, Esq.
Gatlin, Woods, Carlson & Cowdery
1709-D Mahan Drive
Tallahassee, Fl. 32308

Jack Shreve
Office of Public Counsel
c/o Fla. House of Representatives
The Capitol
Tallahassee, Fl. 32399-1300

Marcelle S. Masters
South Fla. Natural Gas
P.O. Box 69-J
Miami, Fl. 33169

Robert Goldman
Messer, Vickers, Caparello,
French & Madsen
P.O. box 1876
Tallahassee, Fl. 32302-1876

Vicki G. Kaufman
Lawson, McWhirter, Grandoff &
& Reeves
522 East Park Avenue, Suite 200
Tallahassee, Fl. 32301

Brian Powers, President
Indiantown Gas Company
P.O. Box 8
Indiantown, Fl. 33456

Robert V. Elias, Esq.
Division of Legal Services
Fla. Public Service Commission
101 East Gaines Street
Tallahassee, Fl. 32301-0850

Mr. Sandy Kurland, VP Finance
Palm Beach County Utilities
10180 Riverside drive
Palm Beach Gardens, Fl. 33410

James D. Beasley, Esq.
Ansley, McMullen, McGehee,
Carothers & Proctor
P.O. Box 391
Tallahassee, Fl. 32302

Gail P. Fels, Esq.
Dade County Attorney's Office
Suite 2810
111 N.W. 1st Street
Miami, Fl. 33128-1993

Ansley Watson, Jr., Esq.
MacFarlane, Ferguson, Allison
& Kelly
P.O. box 1531
Tampa, Fl. 33601

Joseph W. Herrman
Plant City Natural Gas Co.
607 South Evers Street
Plant City, Florida 33566

Paul Sexton, Esq.
Richard A. Zambo, P.A.
211 South Gadsden Street
Tallahassee, Fl. 32301

Wayne R. Makin
Bureau of Gas Regulation
Fla. Public Service Commission
101 East Gaines Street
Tallahassee, Fl. 32301-8153

DOCKET NO. 990003-GU

EXHIBIT SLS-1

ST. JOE NATURAL GAS COMPANY, INC.

Final True-Up for the Period
January 1999 through December 1999

COMPANY: ST. JOE NATURAL GAS FINAL FUEL OVER/UNDER RECOVERY SCHEDULE A-7

FOR THE PERIOD: JANUARY 99 Through DECEMBER 99

1	TOTAL ACTUAL FUEL COST FOR THE PERIOD	A-2 Line 3	\$530,287.96
2	TOTAL ACTUAL FUEL REVENUES FOR THE PERIOD	A-2 Line 6	\$588,723.58
3	ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD (2-1)		\$58,435.62
4	INTEREST PROVISION ACTUAL OVER/UNDER RECOVERY	A-2 Line 8	\$11,070.45
5	FOR THE PERIOD (3+4)		\$69,506.07
6	LESS: ESTIMATED/ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD January 99 Through December 99 (From Schedule E-2) WHICH WAS INCLUDED IN THE CURRENT JANUARY 2000 Through DECEMBER 2000 PERIOD	E-4 Line 4 Col.4	\$52,925.00
7	FINAL FUEL OVER/UNDER RECOVERY TO BE INCLUDED IN THE PROJECTED JANUARY 2001 Through DECEMBER 2001 PERIOD	(5-6)	\$16,581.07