

**ORIGINAL**

**BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

In re: Purchased Gas Adjustment )  
Cost Recovery )  
\_\_\_\_\_ )

Docket No. 000003-GU  
Filed: May 1, 2000

**DIRECT TESTIMONY OF AL KARA**

**ON BEHALF OF**

**SOUTH FLORIDA NATURAL GAS**

DOCUMENT NUMBER-DATE  
**05379 MAY-18**  
FPSC-RECORDS/REPORTING

1 Q. Please state your name, occupation, and business address.

2 A. My name is Al Kara. I am Regional Vice President of South Florida Natural Gas  
3 (SFNG). My business address is P.O. Box 248, New Smyrna Beach, Florida  
4 32170.

5 Q. What is the purpose of your testimony?

6 A. The purpose of my testimony is to discuss the final true-up for the period January  
7 1999 through December 1999.

8 Exhibits

9 Q. Would you please identify the Composite Exhibit which you are sponsoring with  
10 this testimony?

11 A. Yes. As Composite Exhibit AK-1, I am sponsoring the following schedule with  
12 respect to the final true-up for the period January 1999 through December 1999:  
13 A-7 - Final Fuel Over/Under Recovery January 1999 through December 1999.

14 Q. Was this schedule prepared under your direction and supervision?

15 A. Yes, it was.

16 Final True-Up January 1999 - December 1999

17 Q. What were total therm sales for the period January 1999 through December  
18 1999?

19 A. Total therm sales subject to the PGA were 2,666,231 therms.

20 Q. What were total therm purchases for the period January 1999 through December  
21 1999?

22 A. Total therm purchases were 2,686,530 therms.

23

- 1 Q. What was the cost of gas to be recovered through the PGA for the period January  
2 1999 through December 1999?
- 3 A. The cost of gas purchased for the period was \$805,761.
- 4 Q. What was the amount of gas revenue collected for the period January 1999  
5 through December 1999?
- 6 A. The amount of gas revenue collected to cover the cost of gas was \$821,261.
- 7 Q. What is the total true-up provision for the period January 1999 through December  
8 1999?
- 9 A. The total true-up provision, including interest, is an overrecovery of \$22,588 for  
10 the period.
- 11 Q. What is the amount of estimated true-up included for January 1999 through  
12 December 1999 in the January 2000 through December 2000 PGA factor  
13 calculation?
- 14 A. The amount of estimated true-up for the period January 1999 through December  
15 1999 included in the January 2000 through December 2000 PGA factor  
16 calculation was an overrecovery of \$115,297.
- 17 Q. What is the final over/underrecovery for the January 1999 through December  
18 1999 period to be included in the January 2000 through December 2000  
19 projection?
- 20 A. The final underrecovery for the January 1999 through December 1999 period to  
21 be included in the January 2000 through December 2000 projection is \$92,709.
- 22 Q. Does this conclude your testimony?
- 23 A. Yes, it does.

COMPANY:	S. FL. NATURAL GAS	AMENDED FINAL FUEL OVER/UNDER RECOVERY			SCHEDULE A-7
	FOR THE PERIOD:	JANUARY 99	Through	DECEMBER 99	EXHIBIT NO _____ DOCKET NO. 000003-GU CHESAPEAKE UTILITIES CORP AK-1 PAGE ____ OF ____
					JAN-DEC
					TOTAL
1 TOTAL ACTUAL FUEL COST FOR THE PERIOD	A-2 Line 3			805,781	805,781
2 TOTAL ACTUAL FUEL REVENUES FOR THE PERIOD	A-2 Line 8			821,261	821,261
3 ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD (2-1)				15,500	15,500
4 INTEREST PROVISION ACTUAL OVER/UNDER RECOVERY	A-2 Line 8			7,088	7,088
5 FOR THE PERIOD (3+4)				22,588	22,588
6 LESS: ESTIMATED/ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD APRIL Through DECEMBER (From Schedule E-2) WHICH WAS INCLUDED IN THE CURRENT JANUARY 99 Through DECEMBER 99 PERIOD	E-4 Line 4 Col.4			115,297	115,297
7 FINAL FUEL OVER/UNDER RECOVERY TO BE INCLUDED IN THE PROJECTED JANUARY 99 Through DECEMBER 99 PERIOD (5-6)				(92,709)	(92,709)