

CP&L/ Florida Progress Integration
Initiatives Summary

6-27-02
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0008471

Team	#	Initiative	Description	Proxy Terminology	Labor or Non-Labor	Reg or Non-Reg	upllic or Process Imp	2001	2002	2003
Corporate Services	1	Vendor Agreements	Consolidate/Rebid Vendor Agreements	Other Purch Econ	Non-Labor Other	Reg	Duplic	501	1,097	2,099
Corporate Services	2	Service Contracts	Consolidate/Rebid Service Contracts	Other Purch Econ	Non-Labor Other	Reg	Duplic	1,199	2,471	2,618
Corporate Services	3	Supply Chain Consolidation	Consolidate Organizations	Integr of Corp Funcs	Labor	Reg	Duplic	497	618	871
Corporate Services	3	Supply Chain Consolidation	Consolidate Organizations	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	15	16	20
Corporate Services	4	Transformer Repair	Enhance Repair Production Criteria	Integr of Corp Programs	Non-Labor Other	Non-Reg	Process Impr	500	500	500
Corporate Services	5	Supply Chain Inventory Control	Inventory Reduction and Consignment	Other Purch Econ	Non-Labor Other	Reg	Process Impr	588	719	1,046
Corporate Services	6	Transporation Consolidation	Consolidate Organizations	Integr of Corp Funcs	Labor	Reg	Duplic	299	341	648
Corporate Services	6	Transporation Consolidation	Consolidate Organizations	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	10	11	20
Corporate Services	7	Combine Vehicle Maint Systems	Reduce Maint Costs by Combining	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	65	65	65
Corporate Services	8	Mileage Reimbursement	Standardize to CP&L Program	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	85	85	85
Corporate Services	9	Transportation Inventory Control	Reduce Inventory Levels	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	13	13	13
Corporate Services	10	Fleet Standardization	Standardize Fleet	Other Purch Econ	Non-Labor Other	Reg	Duplic	43	85	128
Corporate Services	11	Fleet Standardization	Expand External Business	Revenue						
Corporate Services	12	Consolidate Real Estate	Combine and Close Facilities	Integr of Corp Programs	Non-Labor Rent	Reg	Duplic	882	1,466	983
Corporate Services	12	Consolidate Real Estate	Combine and Close Facilities	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	(1,485)	229	864
Corporate Services	13	Asset Management	Improve Asset Management	Integr of Corp Programs	Non-Labor Other	Non-Reg	Process Impr	200	700	1,200
Corporate Services	14	Consolidate Real Estate	Consolidate Organizations - Outsource HVAC	Integr of Corp Funcs	Labor	Reg	Process Impr	906	950	998
Corporate Services	14	Consolidate Real Estate	Consolidate Organizations - Outsource HVAC	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	34	36	37
Corporate Services	14	Consolidate Real Estate	Consolidate Organizations - Outsource HVAC	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	(498)	(523)	(549)
Corporate Services	15	Security Consolidation	Consolidate Security Functions	Integr of Corp Funcs	Labor	Reg	Duplic	478	486	494
Corporate Services	15	Security Consolidation	Consolidate Security Functions	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	18	18	18
Corporate Services	15	Security Consolidation	Consolidate Security Functions	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	260	450	550
Corporate Services	16	Security Consolidation	Consolidate EAP	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	60	60	60
Corporate Services	17	Travel Organization Consolidatio	Close Florida Flight Center	Integr of Corp Funcs	Labor	Reg	Duplic	738	776	815
Corporate Services	17	Travel Organization Consolidatio	Close Florida Flight Center	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	28	29	30
Corporate Services	17	Travel Organization Consolidatio	Close Florida Flight Center	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	472	532	595
Corporate Services	18	Travel Organization Consolidatio	Sale of FPC Fleet	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	3,233	333	333
Corporate Services	19	Travel Organization Consolidatio	Consolidate Commercial Travel Agements	Other Purch Econ	Non-Labor Other	Reg	Duplic	60	60	60
Corporate Services	20	Data Services Consolidation	Reduce Mail and Courier Staff	Integr of Corp Funcs	Labor	Reg	Duplic	192	201	386
Corporate Services	20	Data Services Consolidation	Reduce Mail and Courier Staff	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	7	8	14
Corporate Services	20	Data Services Consolidation	Reduce Mail and Courier Staff	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	50	50	50
Corporate Services	21	Data Services Consolidation	Reduce Convenience Copiers	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	200	200	200
Corporate Services Total								9,650	12,082	15,251
Energy Delivery	1	Meter Reading Job Reclassificati	Reduce meter read costs through job reclass	Integr of Corp Funcs	Labor	Reg	Process Impr	160	277	286
Energy Delivery	2	Meter Reading Consolidation	Personnel Reductions	Integr of Corp Funcs	Labor	Reg	Duplic	318	332	344
Energy Delivery	2	Meter Reading Consolidation	Personnel Reductions	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	12	12	13
Energy Delivery	3	D&D Substation Maint Consolid	Personnel Reductions	Integr of Corp Funcs	Labor	Reg	Duplic	241	249	256
Energy Delivery	3	D&D Substation Maint Consolid	Personnel Reductions	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	9	9	10
Energy Delivery	4	Transmission Leadership Consol	Combine Organizations	Integr of Corp Funcs	Labor	Reg	Duplic	-	-	-
Energy Delivery	4	Transmission Leadership Consol	Combine Organizations	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	-	-	-
Energy Delivery	5	Transmission Design Consol.	Combine Organizations	Integr of Corp Funcs	Labor	Reg	Duplic	387	481	501
Energy Delivery	5	Transmission Design Consol.	Combine Organizations	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	9	9	10
Energy Delivery	6	Transmission Constr & Maint	Adopt Best Practices	Integr of Corp Funcs	Labor	Reg	Process Impr	564	586	913
Energy Delivery	6	Transmission Constr & Maint	Adopt Best Practices	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	21	22	33
Energy Delivery	6	Transmission Constr & Maint	Adopt Best Practices	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	-	-	1
Energy Delivery	7	Distribution Consolidation	Combine Support, Design, and Operations	Integr of Corp Funcs	Labor	Reg	Duplic	803	1,075	1,379
Energy Delivery	7	Distribution Consolidation	Combine Support, Design, and Operations	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	30	37	46
Energy Delivery	7	Distribution Consolidation	Combine Support, Design, and Operations	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	44	48	50
Energy Delivery	8	Delivery Process Improvements	Improve Service Delivery Processes	Integr of Corp Funcs	Labor	Reg	Process Impr	631	707	1,448

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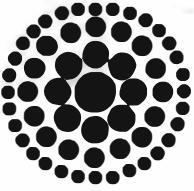
Energy Delivery	8	Delivery Process Improvements	Improve Service Delivery Processes	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	20	21	46
Energy Delivery	8	Delivery Process Improvements	Improve Service Delivery Processes	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	236	242	248
Energy Delivery	9	Centralize Distribution Dispatch	Centralize Management of Distr Dipatch	Integr of Corp Funcs	Labor	Reg	Duplic	213	221	229
Energy Delivery	10	T&D Capitalization	Implement consistent T&D capitalization policy	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	1,943	1,864	1,864
Energy Delivery	***	Qtrly Report Adjustments						-	-	160
Energy Delivery Total								5,641	6,192	7,837
Electric Fuels	1	Coal Procurement	Organizational Redesign	Integr of Corp Funcs	Labor	Reg	Duplic	576	575	574
Electric Fuels	1	Coal Procurement	Organizational Redesign	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	24	25	26
Electric Fuels	2	Coal Procurement	Renegotiate CSX contracts	Fuel Procurement	Non-Labor Other	Reg	Duplic	1,500	1,500	1,500
Electric Fuels Total								2,100	2,100	2,100
Nuclear	1		Cost Savings - Labor	Integr of Corp Funcs	Labor	Reg	Duplic	3,700	4,600	7,100
Nuclear	1		Budget Refinement	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	(1,100)	(500)	(600)
Nuclear	***							1,100	(1,700)	1,400
Nuclear Total								3,700	2,400	7,900
Customer Service	1	Resolve High Bill Inquiry	Eliminate face-to-face contact for market inquiries	Integr of Corp Funcs	Labor	Reg	Process Impr	1,408	1,972	2,071
Customer Service	1	Resolve High Bill Inquiry	Eliminate face-to-face contact for market inquiries	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	55	77	80
Customer Service	2	Close Field Offices	Close offices and open paystations	Integr of Corp Funcs	Labor	Reg	Process Impr	2,230	5,202	5,462
Customer Service	2	Close Field Offices	Close offices and open paystations	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	83	194	204
Customer Service	2	Close Field Offices	Close offices and open paystations	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	(1,243)	(2,726)	(303)
Customer Service	3	Consolidate Comm Relations &	Implement CP&L model	Integr of Corp Funcs	Labor	Reg	Process Impr	345	562	1,221
Customer Service	3	Consolidate Comm Relations &	Implement CP&L model	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	12	21	46
Customer Service	4	Improve Collections Management	Implement Best Practices	Integr of Corp Funcs	Labor	Reg	Process Impr	-	(187)	(392)
Customer Service	4	Improve Collections Management	Implement Best Practices	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	-	(7)	(15)
Customer Service	4	Improve Collections Management	Implement Best Practices	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	276	554	1,110
Customer Service	5	Eliminate FPC Credit Card Pymt	Eliminate Program	Integr of Corp Funcs	Labor	Reg	Process Impr	738	773	812
Customer Service	5	Eliminate FPC Credit Card Pymt	Eliminate Program	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	30	32	33
Customer Service	5	Eliminate FPC Credit Card Pymt	Eliminate Program	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	365	365	365
Customer Service	6	Call Center Mgt	Implement Best Practices	Integr of Corp Funcs	Labor	Reg	Process Impr	544	865	909
Customer Service	6	Call Center Mgt	Implement Best Practices	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	21	34	35
Customer Service	7	Manage Customer Relations	Implement Best Practices	Integr of Corp Funcs	Labor	Reg	Process Impr	(426)	(448)	(470)
Customer Service	7	Manage Customer Relations	Implement Best Practices	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	(17)	(17)	(18)
Customer Service	7	Manage Customer Relations	Implement Best Practices	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	1,000	1,000	1,000
Customer Service	8	Consolidate After Hours Call Support	Utilize one site for all after hours calls for combined	Integr of Corp Funcs	Labor	Reg	Process Impr	348	366	384
Customer Service	8	Consolidate After Hours Call Support	Utilize one site for all after hours calls for combined	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	14	14	15
Customer Service	9	Consolidate CSC Performance Support	Realign Perf Support Organizations	Integr of Corp Funcs	Labor	Reg	Duplic	-	219	924
Customer Service	9	Consolidate CSC Performance Support	Realign Perf Support Organizations	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	-	9	36
Customer Service	10	Consolidate Central Remittance	Combine units in one site	Integr of Corp Funcs	Labor	Reg	Duplic	235	247	260
Customer Service	10	Consolidate Central Remittance	Combine units in one site	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	9	10	10
Customer Service	10	Consolidate Central Remittance	Combine units in one site	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	96	98	100
Customer Service	11	Consolidate Print & Mail Bills	Combine units in one site	Integr of Corp Funcs	Labor	Reg	Duplic	71	74	78
Customer Service	11	Consolidate Print & Mail Bills	Combine units in one site	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	3	3	3
Customer Service	11	Consolidate Print & Mail Bills	Combine units in one site	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	108	111	114
Customer Service	12	C&I Services	Implement C&I Services Unit	Revenue				-	-	-
Customer Service	13	Work Process Changes	Implement D2K Work Process Changes	Integr of Corp Funcs	Labor	Reg	Process Impr	-	-	-
Customer Service	14	PSC Executive Complaint Mgt	Implement Best Practices	Integr of Corp Funcs	Labor	Reg	Process Impr	-	-	-
Customer Service	15	Billing Activities	Implement Best Practices	Integr of Corp Funcs	Labor	Reg	Process Impr	-	-	-
Customer Service	***	Qtrly Report Adjustments						(185)	(191)	(198)
Customer Service Total								6,120	9,226	11,376
Financial Services	1	General Ledger	Implement common ledger system and consolidate	Integr of Corp Funcs	Labor	Reg	Duplic	-	513	539
Financial Services	1	General Ledger	Implement common ledger system and consolidate	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	-	19	20
Financial Services	2	Budget System	Implement common budget input system	Integr of Corp Funcs	Labor	Reg	Duplic	-	107	112
Financial Services	2	Budget System	Implement common budget input system	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	-	4	4
Financial Services	3	Disbursement Services	Combine systems, functions and imaging	Integr of Corp Funcs	Labor	Reg	Duplic	-	201	211
Financial Services	3	Disbursement Services	Combine systems, functions and imaging	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	-	8	1

Financial Services	3	Disbursement Services	Combine systems, functions and imaging	Integr of Corp Programs	Non-Labor Other	Reg	Duplc		38	38
Financial Services	4	Payroll Systems and Staff	Combine systems and staff	Integr of Corp Funcs	Labor	Reg	Duplc		213	224
Financial Services	4	Payroll Systems and Staff	Combine systems and staff	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc		8	8
Financial Services	4	Payroll Systems and Staff	Combine systems and staff	Integr of Corp Programs	Non-Labor Other	Reg	Duplc		29	29
Financial Services	5	Payroll Corrections	Implement policies and procedures to reduce corr	Integr of Corp Funcs	Labor	Reg	Process Impr	15	21	22
Financial Services	5	Payroll Corrections	Implement policies and procedures to reduce corr	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	1	1	1
Financial Services	6	Procurement Cards	Implement use of direct pay cards	Integr of Corp Funcs	Labor	Reg	Process Impr	12	15	16
Financial Services	6	Procurement Cards	Implement use of direct pay cards	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	-	1	1
Financial Services	7	Misc. A/R System	Combine system w/ CP&L	Integr of Corp Funcs	Labor	Reg	Duplc		58	60
Financial Services	7	Misc. A/R System	Combine system w/ CP&L	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc		2	2
Financial Services	8	General Acct & Rev Analysis	Combine staff	Integr of Corp Funcs	Labor	Reg	Duplc		142	148
Financial Services	8	General Acct & Rev Analysis	Combine staff	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc		5	6
Financial Services	8	General Acct & Rev Analysis	Combine staff	Integr of Corp Programs	Non-Labor Other	Reg	Duplc		29	30
Financial Services	9	Cash & Bank Functions	Combine functions	Integr of Corp Funcs	Labor	Reg	Duplc	35	46	48
Financial Services	9	Cash & Bank Functions	Combine functions	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc	1	2	2
Financial Services	10	Internal Reports	Modify reports to include FPC and elim dup BOD	Integr of Corp Funcs	Labor	Reg	Duplc		121	126
Financial Services	10	Internal Reports	Modify reports to include FPC and elim dup BOD	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc		5	5
Financial Services	11	Consolidation Process	Merge FPC's consolidation process w/ CP&L's	Integr of Corp Funcs	Labor	Reg	Duplc		49	51
Financial Services	11	Consolidation Process	Merge FPC's consolidation process w/ CP&L's	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc		2	2
Financial Services	11	Consolidation Process	Merge FPC's consolidation process w/ CP&L's	Integr of Corp Programs	Non-Labor Other	Reg	Duplc		267	273
Financial Services	12	Inter-company billing system	Develop new system	Integr of Corp Funcs	Labor	Reg	Process Impr		93	98
Financial Services	12	Inter-company billing system	Develop new system	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr		4	4
Financial Services	13	External Audit	Combine ext audit coord and FASB/SEC researc	Integr of Corp Funcs	Labor	Reg	Duplc		76	79
Financial Services	13	External Audit	Combine ext audit coord and FASB/SEC researc	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc		3	3
Financial Services	14	Tax Systems and Staff	Combine staff and systems	Integr of Corp Funcs	Labor	Reg	Duplc	442	609	639
Financial Services	14	Tax Systems and Staff	Combine staff and systems	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc	16	22	23
Financial Services	14	Tax Systems and Staff	Combine staff and systems	Integr of Corp Programs	Non-Labor Other	Reg	Duplc	2,100	2,100	2,100
Financial Services	15	Power Plant and Power Tax Prog	Implement program for both	Integr of Corp Funcs	Labor	Reg	Duplc	287	384	399
Financial Services	15	Power Plant and Power Tax Prog	Implement program for both	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc	11	14	15
Financial Services	15	Power Plant and Power Tax Prog	Implement program for both	Integr of Corp Programs	Non-Labor Other	Reg	Duplc	13	13	14
Financial Services	16	Materials Acct	Consolidate	Integr of Corp Funcs	Labor	Reg	Duplc	30	40	41
Financial Services	16	Materials Acct	Consolidate	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc	1	1	2
Financial Services	17	Regulatory Acct	Consolidate	Integr of Corp Funcs	Labor	Reg	Duplc		106	111
Financial Services	17	Regulatory Acct	Consolidate	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc		4	4
Financial Services	17	Regulatory Acct	Consolidate	Integr of Corp Programs	Non-Labor Other	Reg	Duplc		22	22
Financial Services	18	Financial Analysis	Combine functions	Integr of Corp Funcs	Labor	Reg	Duplc	1,111	1,156	1,202
Financial Services	18	Financial Analysis	Combine functions	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc	42	43	45
Financial Services	18	Financial Analysis	Combine functions	Integr of Corp Programs	Non-Labor Other	Reg	Duplc	118	121	124
Financial Services	19	Forecasting Model	Combine functions and model	Integr of Corp Funcs	Labor	Reg	Duplc	189	198	204
Financial Services	19	Forecasting Model	Combine functions and model	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc	7	7	8
Financial Services	19	Forecasting Model	Combine functions and model	Integr of Corp Programs	Non-Labor Other	Reg	Duplc	27	27	28
Financial Services	20	Cash Management	Consolidate Process	Integr of Corp Funcs	Labor	Reg	Duplc	152	158	164
Financial Services	20	Cash Management	Consolidate Process	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc	6	6	6
Financial Services	21	Corporate Finance	Consolidate functions	Integr of Corp Funcs	Labor	Reg	Duplc	264	275	285
Financial Services	21	Corporate Finance	Consolidate functions	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc	10	10	11
Financial Services	21	Corporate Finance	Consolidate functions	Integr of Corp Programs	Non-Labor Other	Reg	Duplc	310	318	326
Financial Services	22	Rate Planning	Consolidate functions	Integr of Corp Funcs	Labor	Reg	Duplc	522	542	563
Financial Services	22	Rate Planning	Consolidate functions	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc	19	20	21
Financial Services	22	Rate Planning	Consolidate functions	Integr of Corp Programs	Non-Labor Other	Reg	Duplc	29	30	31
Financial Services	23	Credit Management Functions	Consolidate functions	Integr of Corp Funcs	Labor	Reg	Duplc	115	119	123
Financial Services	23	Credit Management Functions	Consolidate functions	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc	4	4	5
Financial Services	23	Credit Management Functions	Consolidate functions	Integr of Corp Programs	Non-Labor Other	Reg	Duplc	42	44	45
Financial Services	24	Insurance	Combine Functions	Integr of Corp Funcs	Labor	Reg	Duplc	239	248	257
Financial Services	24	Insurance	Combine Functions	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplc	9	9	10

Financial Services	24	Insurance	Combi	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	88	91	93
Financial Services	25	Insu	Combi	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	1,100	1,100	1,100
Financial Services	26		Combi	Integr of Corp Funcs	Labor	Reg	Duplic	262	272	282
Financial Services	26		Combi	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	10	10	11
Financial Services	26		Combi	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	933	957	981
Financial Services	27		Combi	Integr of Corp Funcs	Labor	Reg	Duplic	134	139	145
Financial Services	27		Combi	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	5	5	5
Financial Services	28		Absorb w	Integr of Corp Funcs	Labor	Reg	Duplic	1,431	1,489	1,548
Financial Services	28		Absorb w	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	53	56	58
Financial Services	28		Absorb w	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	3,353	3,436	3,522
Financial Services	29		Recogniz	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	2,300	2,300	2,300
Financial Services	***							(1,027)	(1,123)	(1,149)
Financial Services	***							(900)	(900)	(1,000)
Financial Services Total								13,921	16,564	16,895
Power Operations	1		Reduce to align w/ Roxborc	Integr of Corp Funcs	Labor	Reg	Process Impr	2,380	3,405	3,425
Power Operations	1			Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	89	127	128
Power Operations	1			Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	119	125	132
Power Operations	2		Reduce to align w/ similar units	Integr of Corp Funcs	Labor	Reg	Process Impr	2,409	2,409	2,409
Power Operations	2		Reduce to align w/ similar units	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	90	90	90
Power Operations	3		Use janitorial cleaners vs. labor	Integr of Corp Funcs	Labor	Reg	Process Impr	1,806	1,806	1,806
Power Operations	3			Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	68	68	68
Power Operations	3			Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	(1,040)	(1,066)	(1,093)
Power Operations	4		Combine	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	525	538	552
Power Operations	5		Consolidate operations	Integr of Corp Funcs	Labor	Reg	Process Impr	1,183	1,208	1,235
Power Operations	5		Consolidate operations	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	44	45	46
Power Operations	5		Consolidate operations	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	158	158	158
Power Operations	6		Consol New Tech, Cont Imprv, Standardization	Integr of Corp Funcs	Labor	Reg	Duplic	1,273	1,324	1,379
Power Operations	6		Consol New Tech, Cont Imprv, Standardization	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	48	50	51
Power Operations	6		Consol New Tech, Cont Imprv, Standardization	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	642	658	674
Power Operations	7	Work Mgt Org Reducti		Integr of Corp Funcs	Labor	Reg	Duplic	2,850	2,982	3,120
Power Operations	7	Work Mgt Org Reductions		Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	106	111	117
Power Operations	8	Temporary Employee Reductions		Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	3,673	3,820	3,973
Power Operations	9	Eng, Maint & Constr Services	C	Integr of Corp Funcs	Labor	Reg	Duplic	4,605	4,789	4,981
Power Operations	9	Eng, Maint & Constr Services	Consolidate	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	-	-	-
Power Operations	9	Eng, Maint & Constr Services	C	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	172	179	186
Power Operations	10	Gas & Oil Fuels Supply Function	Staff Consolidation	Integr of Corp Funcs	Labor	Reg	Duplic	413	429	446
Power Operations	13	Gas & Oil Fuels Supply Function	Staff Consolidation	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	-	-	-
Power Operations	14	Gas & Oil Fuels Supply Function	Staff Consolidation	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	-	-	-
Power Operations	10	Gas & Oil Fuels Supply Function	Staff Consolidation	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	15	16	17
Power Operations	11	Operating Ser	ECC- eliminate mgt positions and change mgt str	Integr of Corp Funcs	Labor	Reg	Duplic	347	362	376
Power Operations	11	Operating Ser	ECC- eliminate mgt positions and change mgt str	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	13	13	14
Power Operations	12	Substation Oper	Eliminate 9 substation operator posti	Integr of Corp Funcs	Labor	Reg	Process Impr	1,057	1,057	1,057
Power Operations	12	Substation Oper	Eliminate 9 substation operator posti	Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr	40	40	40
Power Operations	13	Transmission Planning	Consolidate mgt	Integr of Corp Funcs	Labor	Reg	Duplic	174	180	181
Power Operations	13	Transmission Planning	Consolidate mgt	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	6	7	-
Power Operations	14	Resource Planning	Consolidate	Integr of Corp Funcs	Labor	Reg	Duplic	424	442	459
Power Operations	14	Resource Plan	Consolidate	Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic	16	16	17
Power Operations	15	Consulting Su	Reduce consulting support	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	368	380	387
Power Operations	16	Power Trading	Staff Consolidation	Integr of Corp Funcs	Labor	Non-Reg	Duplic	1,425	1,482	1,541
Power Operations	16	Power Trading	Staff Consolidation	Integr of Corp Programs	Non-Labor Other	Non-Reg	Duplic	1,042	1,068	1,094
Power Operations	17	Power Trading Efficiency	Increase efficiency in commodity business optim	Integr of Corp Programs	Non-Labor Other	Non-Reg	Process Impr	2,000	2,000	2,000
Power Operations	18	FPC Off-system Trading	Continue FPC Off-system trading	Integr of Corp Programs	Non-Labor Other	Non-Reg	Process Impr	3,000	3,000	3,000
Power Operations	19	Merger Transmission Ut	Utilize Merger Transmission Path	Integr of Corp Programs	Non-Labor Other	Non-Reg	Process Impr	2,000	2,000	2,000
Power Operations	***	Qtrly Update Revlsto	Non-Revenue Synergy Revision:					(2,240)	(570)	481

							31,301	34,749	36,562	
Power Operations Total										
IT	1	IT Staff Salary Reductions	IT Staff Salary Reductions	Integr of Corp Funcs	Labor	Reg	Duplic	1,762	2,720	4,837
IT	2	IT Contractor Reductions	IT Contractor Reductions	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	1,090	1,090	1,090
IT	3	Software Maintenance	Software Maintenance	Integr of Corp Programs	Non-Labor Other	Reg	Process Impr	500	1,090	1,090
IT	4	IT Expense Accounts, Meals & T	IT Expense Accounts, Meals & Travel	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	90	189	189
IT	5	IT Materials & Supplies	IT Materials & Supplies	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	50	126	126
IT	6	IT Outside Professional Services	IT Outside Professional Services	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	130	260	260
IT	7	IT Outside Engineering	IT Outside Engineering	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	75	156	156
IT	8	IT Recurring Costs	IT Recurring Costs	IT Costs				(7,500)	(7,500)	(7,500)
IT	9	IT Capital (assume 100% cap and	IT Capital (assume 100% cap and 10 year life)	IT Costs				(1,288)	(3,836)	(5,376)
IT	10	Telecom / Infrastructure recurring	Telecom / Infrastructure recurring costs	IT Costs				(3,000)	(3,000)	(3,000)
IT	***	Prin/ Mail Bill Transfer from CS						185	191	198
IT Total								(7,906)	(8,514)	(7,930)
Retail	1	Consolidations and Reorg	Consolidations and Reorg	Integr of Corp Funcs	Labor	Reg	Duplic	3,370	3,140	2,130
Retail Total								3,370	3,140	2,130
Legal	1	Labor and Non-labor Savings	Legal Dept Consolidation	Integr of Corp Funcs	Labor	Reg	Duplic	6,052	6,548	6,766
Legal Total								6,052	6,548	6,766
Audit Services	1	Labor and Non-labor Savings	Audit Dept Consolidation	Integr of Corp Funcs	Labor	Reg	Duplic	1,350	1,655	1,862
Audit Services Total								1,350	1,655	1,862
Corp Comm	1	Labor and Non-labor Savings	Corp Comm Dept Consolidation	Integr of Corp Funcs	Labor	Reg	Duplic	4,000	4,128	4,260
Corp Comm Total								4,000	4,128	4,260
Public Affairs	1	Labor and Non-labor Savings	Public Affairs Dept Consolidation	Integr of Corp Funcs	Labor	Non-Reg	Duplic	669	892	937
Public Affairs Total								669	892	937
Environmental Serv	1	Labor and Non-labor Savings	Enviromental Function Consolidation	Integr of Corp Funcs	Labor	Reg	Duplic	900	945	992
Environmental Services Total								900	945	992
Human Resources		Organization Alignment (Labor,	HR Dept Consolidation	Integr of Corp Funcs	Labor	Reg	Duplic	576	1,122	1,160
Human Resources		Qualified Plans	FAS expense reduc related to shd svs benefits red	Integr of Corp Programs	Non-Labor Other	Reg	Duplic	(500)	15,170	15,141
Human Resources		Compensation Policies						(5,601)	(6,941)	(7,174)
Human Resources		H&W (active and retirees)						-	331	26
Human Resources		Safety Team - Labor and Non-labor Savings						820	1,600	1,700
Human Resources		Training Team - Labor and Non-labor Savings						897	1,224	1,316
Human Resources Total								(3,808)	12,506	12,165
Integration Office		FPC Chairman and Pres Office Non-labor savings & SERP FAS Expense Savings Estimate						4,519	4,519	4,519
Integration Office Total								4,519	4,519	4,519
Net Exec Savings		FPC Executive Savings net of New Co Exec Positions						7,090	6,838	6,835
Net Exec Savings Total								7,090	6,838	6,835
Goodwill Amortization Estimate								(85,500)	(85,500)	(85,500)
Total Estimate								3,169	30,469	5,961

ECR, Legal



Florida Power
CORPORATION

JAMES A. MCGEE
SENIOR COUNSEL

September 22, 2000

Ms. Blanca S. Bayó, Director
Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

RECORDED AND
INDEXED
SEP 25 PM 12:30
MCGEE VED-D-1, 800

Re: Docket No. 000824-EI; Notice of Intent
to Request **Confidential Classification**.

Dear Ms. Bayó:

Enclosed for filing in the subject docket is Florida Power Corporation's Notice of Intent to Request Confidential Classification accompanied by a sealed envelope containing the document subject to the Notice, with the confidential information highlighted. Also enclosed are two copies of the document with the confidential information redacted. **The highlighted portions of the unredacted version should be held as Confidential Information in accordance with Rule 25-22.006, F.A.C.**

Please acknowledge your receipt of the above filing on the enclosed copy of this letter and return to the undersigned. Thank you for your assistance in this matter.

Very truly yours,

James A. McGee

JAM/kbd
Enclosures

cc: Parties of record

RECEIVED & FILED

FPSC-BUREAU OF RECORDS

This docketed notice of intent was filed with Confidential Document No. 11990-00. The document has been placed in confidential storage pending timely receipt of a request for confidentiality.

DOCUMENT NUMBER DATE

One Progress Plaza, Suite 1500 • Post Office Box 14042 • St. Petersburg, Florida 33733-4842
Phone: (727) 820-5184 • Fax: (727) 820-5519 • Email: james.a.mcgee@fpc.com

A Florida Progress Company

11989 SEP 25 8
FPSC-RECORDS & REPORTING

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Review of Florida Power Corporation's earnings, including effects of proposed acquisition of Florida Power Corporation by Carolina Power & Light.

Docket No. 000824-EI

Submitted for filing:
September 25, 2000

**NOTICE OF INTENT TO REQUEST
CONFIDENTIAL CLASSIFICATION**

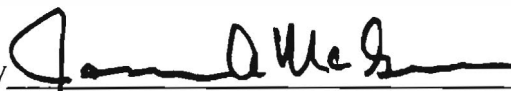
Florida Power Corporation (Florida Power), pursuant to Rule 25-22.006, Florida Administrative Code, hereby files this notice of its intent to request Confidential Classification of the highlighted portions of the enclosed five-page document. The document is submitted in response to a request from Staff following its review of certain confidential documents at Florida Power's offices. Accordingly, Florida Power hereby submits the following:

1. A separate, sealed envelope, containing one copy of the document requested by Staff, with the information for which FPC intends to request confidential classification highlighted. **This information should be accorded confidential treatment pending the filing of FPC's request and a decision thereon by the Commission.**
2. Two copies of the document requested by Staff, with the information for which FPC intends to request confidential classification redacted.

Respectfully submitted,

OFFICE OF THE GENERAL COUNSEL
FLORIDA POWER CORPORATION

By



James A. McGee
Post Office Box 14042
St. Petersburg, FL 33733-4042
Telephone: (727) 820-5184
Facsimile: (727) 820-5519

DOCUMENT NUMBER - DATE
11989 SEP 25 8

FLORIDA POWER CORPORATION

DOCKET NO. 000824-EI

CERTIFICATE OF SERVICE


I HEREBY CERTIFY that a true copy of Florida Power Corporation's Notice of Intent to Request Confidential Classification has been furnished to the following individuals by regular U.S. Mail this 22nd day of September, 2000.

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