

CP&L/ Florida Progress Integration
Initiatives Summary

Team	#	Initiative	Description	Proxy Terminology	Labor or Non-Labor	Reg or Non-Reg	uplic or Process Imp	2001	2002	2003
Corporate Services	1			Other Purch Econ	Non-Labor Other	Reg	Duplic			
Corporate Services	2			Other Purch Econ	Non-Labor Other	Reg	Duplic			
Corporate Services	3			Integr of Corp Funcs	Labor	Reg	Duplic			
Corporate Services	3			Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic			
Corporate Services	4			Integr of Corp Programs	Non-Labor Other	Non-Reg	Process Impr			
Corporate Services	5			Other Purch Econ	Non-Labor Other	Reg	Process Impr			
Corporate Services	6			Integr of Corp Funcs	Labor	Reg	Duplic			
Corporate Services	6			Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic			
Corporate Services	7			Integr of Corp Programs	Non-Labor Other	Reg	Duplic			
Corporate Services	8			Integr of Corp Programs	Non-Labor Other	Reg	Process Impr			
Corporate Services	9			Integr of Corp Programs	Non-Labor Other	Reg	Process Impr			
Corporate Services	10			Other Purch Econ	Non-Labor Other	Reg	Duplic			
Corporate Services	11			Revenue						
Corporate Services	12			Integr of Corp Programs	Non-Labor Rent	Reg	Duplic			
Corporate Services	12			Integr of Corp Programs	Non-Labor Other	Reg	Duplic			
Corporate Services	13			Integr of Corp Programs	Non-Labor Other	Non-Reg	Process Impr			
Corporate Services	14			Integr of Corp Funcs	Labor	Reg	Process Impr			
Corporate Services	14			Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr			
Corporate Services	14			Integr of Corp Programs	Non-Labor Other	Reg	Process Impr			
Corporate Services	15			Integr of Corp Funcs	Labor	Reg	Duplic			
Corporate Services	15			Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic			
Corporate Services	15			Integr of Corp Programs	Non-Labor Other	Reg	Duplic			
Corporate Services	16			Integr of Corp Programs	Non-Labor Other	Reg	Duplic			
Corporate Services	17			Integr of Corp Funcs	Labor	Reg	Duplic			
Corporate Services	17			Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic			
Corporate Services	17			Integr of Corp Programs	Non-Labor Other	Reg	Duplic			
Corporate Services	18			Integr of Corp Programs	Non-Labor Other	Reg	Duplic			
Corporate Services	19			Other Purch Econ	Non-Labor Other	Reg	Duplic			
Corporate Services	20			Integr of Corp Funcs	Labor	Reg	Duplic			
Corporate Services	20			Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic			
Corporate Services	20			Integr of Corp Programs	Non-Labor Other	Reg	Duplic			
Corporate Services	21			Integr of Corp Programs	Non-Labor Other	Reg	Duplic			
Corporate Services Total										
Energy Delivery	1			Integr of Corp Funcs	Labor	Reg	Process Impr			
Energy Delivery	2			Integr of Corp Funcs	Labor	Reg	Duplic			
Energy Delivery	2			Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic			
Energy Delivery	3			Integr of Corp Funcs	Labor	Reg	Duplic			
Energy Delivery	3			Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic			
Energy Delivery	4			Integr of Corp Funcs	Labor	Reg	Duplic			
Energy Delivery	4			Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic			
Energy Delivery	5			Integr of Corp Funcs	Labor	Reg	Duplic			
Energy Delivery	5			Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic			
Energy Delivery	6			Integr of Corp Funcs	Labor	Reg	Process Impr			
Energy Delivery	6			Integr of Corp Programs	Non-Labor Overhead	Reg	Process Impr			
Energy Delivery	6			Integr of Corp Programs	Non-Labor Other	Reg	Process Impr			
Energy Delivery	7			Integr of Corp Funcs	Labor	Reg	Duplic			
Energy Delivery	7			Integr of Corp Programs	Non-Labor Overhead	Reg	Duplic			
Energy Delivery	7			Integr of Corp Programs	Non-Labor Other	Reg	Duplic			
Energy Delivery	8			Integr of Corp Funcs	Labor	Reg	Process Impr			

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 EPSC-RECORDS/PLANNING

Energy Delivery 8
 Energy Delivery 8
 Energy Delivery 9
 Energy Delivery 10
 Energy Delivery ***
Energy Delivery Total
 Electric Fuels 1
 Electric Fuels 1
 Electric Fuels 2
Electric Fuels Total
 Nuclear 1
 Nuclear 1
 Nuclear ***
Nuclear Total
 Customer Service 1
 Customer Service 1
 Customer Service 2
 Customer Service 2
 Customer Service 2
 Customer Service 3
 Customer Service 3
 Customer Service 4
 Customer Service 4
 Customer Service 4
 Customer Service 5
 Customer Service 5
 Customer Service 6
 Customer Service 6
 Customer Service 7
 Customer Service 7
 Customer Service 7
 Customer Service 8
 Customer Service 8
 Customer Service 9
 Customer Service 9
 Customer Service 10
 Customer Service 10
 Customer Service 10
 Customer Service 11
 Customer Service 11
 Customer Service 11
 Customer Service 12
 Customer Service 13
 Customer Service 14
 Customer Service 15
 Customer Service ***
Customer Service Total
 Financial Services 1
 Financial Services 1
 Financial Services 2
 Financial Services 2
 Financial Services 3
 Financial Services 3

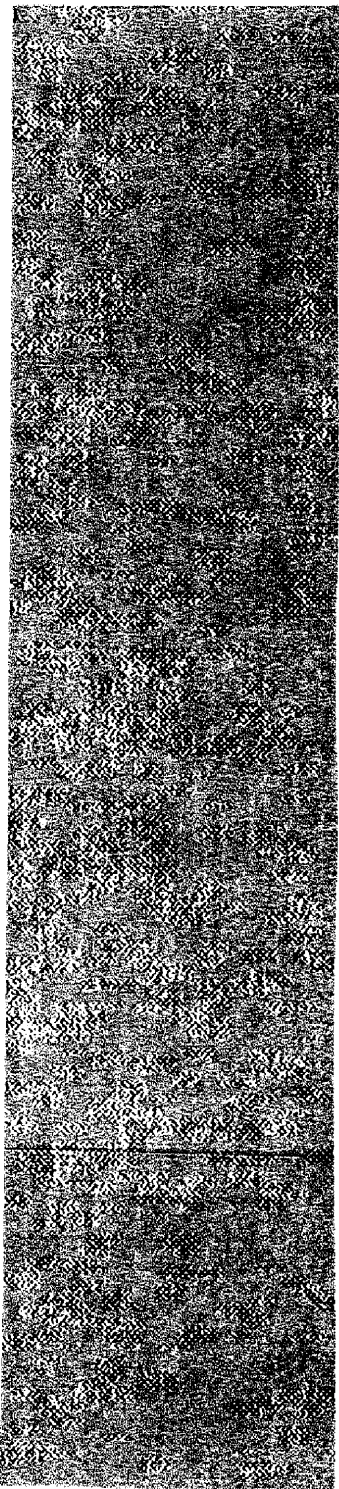


Integr of Corp Programs Non-Labor Overhead Reg Process Impr
 Integr of Corp Programs Non-Labor Other Reg Process Impr
 Integr of Corp Funcs Labor Reg Duplic
 Integr of Corp Programs Non-Labor Overhead Reg Duplic
 Fuel Procurement Non-Labor Other Reg Duplic

 Integr of Corp Funcs Labor Reg Duplic
 Integr of Corp Programs Non-Labor Other Reg Duplic

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 e Integr of Corp Programs Non-Labor Overhead Reg Process Impr
 Integr of Corp Funcs Labor Reg Process Impr
 Integr of Corp Programs Non-Labor Overhead Reg Process Impr
 Integr of Corp Programs Non-Labor Other Reg Process Impr
 Integr of Corp Funcs Labor Reg Process Impr
 Integr of Corp Programs Non-Labor Overhead Reg Process Impr
 Integr of Corp Programs Non-Labor Other Reg Process Impr
 Integr of Corp Funcs Labor Reg Process Impr
 Integr of Corp Programs Non-Labor Overhead Reg Process Impr
 Integr of Corp Programs Non-Labor Other Reg Process Impr
 Integr of Corp Funcs Labor Reg Process Impr
 Integr of Corp Programs Non-Labor Overhead Reg Process Impr
 Integr of Corp Funcs Labor Reg Duplic
 Integr of Corp Programs Non-Labor Overhead Reg Duplic
 Integr of Corp Funcs Labor Reg Duplic
 Integr of Corp Programs Non-Labor Overhead Reg Duplic
 Integr of Corp Programs Non-Labor Other Reg Duplic
 Integr of Corp Funcs Labor Reg Duplic
 Integr of Corp Programs Non-Labor Overhead Reg Duplic
 Integr of Corp Programs Non-Labor Other Reg Duplic
 Revenue
 Integr of Corp Funcs Labor Reg Process Impr
 Integr of Corp Funcs Labor Reg Process Impr
 Integr of Corp Funcs Labor Reg Process Impr

 Integr of Corp Funcs Labor Reg Duplic
 Integr of Corp Programs Non-Labor Overhead Reg Duplic
 Integr of Corp Funcs Labor Reg Duplic
 Integr of Corp Programs Non-Labor Overhead Reg Duplic
 Integr of Corp Funcs Labor Reg Duplic
 Integr of Corp Programs Non-Labor Overhead Reg Duplic



Power Operations Total

T 1
T 2
T 3
T 4
T 5
T 6
T 7
T 8
T 9
T 10
T ***

IT Total

Retail 1
Retail Total
Legal 1
Legal Total
Audit Services 1
Audit Services Total
Corp Comm 1
Corp Comm Total
Public Affairs 1
Public Affairs Total
Environmental Serv 1
Environmental Services
Human Resources
Human Resources
Human Resources
Human Resources
Human Resources
Human Resources Total
Integration Office
Integration Office Total
Net Exec Savings
Net Exec Savings Total
Goodwill Amortization Estimate
Total Estimate

Integr of Corp Funcs Labor
Integr of Corp Programs Non-Labor Other
Integr of Corp Programs Non-Labor Other
Integr of Corp Programs Non-Labor Other
Integr of Corp Programs Non-Labor Other
Integr of Corp Programs Non-Labor Other
Integr of Corp Programs Non-Labor Other
IT Costs
IT Costs
IT Costs

Reg Duplic
Reg Duplic
Reg Process Impr
Reg Duplic
Reg Duplic
Reg Duplic
Reg Duplic

Integr of Corp Funcs Labor Reg Duplic
Integr of Corp Funcs Labor Reg Duplic
Integr of Corp Funcs Labor Reg Duplic
Integr of Corp Funcs Labor Reg Duplic
Integr of Corp Funcs Labor Non-Reg Duplic
Integr of Corp Funcs Labor Reg Duplic
Integr of Corp Funcs Labor Reg Duplic

