

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Conservation Cost Recovery )  
 ) Docket No.: 000002-EG  
 ) Filed: September 27, 2000  
 )

**PETITION OF GULF POWER COMPANY FOR APPROVAL OF  
THE FINAL CONSERVATION COST RECOVERY TRUE-UP AMOUNTS  
FOR JANUARY 1999 THROUGH DECEMBER 1999;  
ESTIMATED CONSERVATION COST RECOVERY TRUE-UP AMOUNTS  
FOR JANUARY 2000 THROUGH DECEMBER 2000;  
PROJECTED CONSERVATION COST RECOVERY AMOUNTS  
FOR JANUARY 2001 THROUGH DECEMBER 2001;  
AND THE CONSERVATION COST RECOVERY FACTOR TO BE APPLIED  
BEGINNING WITH THE PERIOD JANUARY 2001 THROUGH DECEMBER 2001**

Notices and communications with respect to this petition and docket should be addressed to:

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GULF POWER COMPANY ("Gulf Power", "Gulf", or "the Company"), by and through its undersigned attorneys, and pursuant to Section 366.82(5) of the Florida Statutes and Rule 25-17.015 of the Florida Administrative Code, hereby petitions the Florida Public Service Commission for recovery of the final conservation cost recovery true-up amounts for January 1999 through December 1999; for approval of its estimated energy conservation true-up balance for the period January 2000 through December 2000 for approval of the projected energy conservation amounts for the period January 2001 through December 2001; and for approval of the proposed energy conservation cost recovery factors to be applied beginning with the period January 2001 through December 2001. In support thereof the Company would respectfully show:

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FPSC-RECORDS/REPORTING

1. Gulf is a corporation with its headquarters located at 500 Bayfront Parkway, Pensacola, Florida 32520. The Company is an investor-owned electric utility operating under the jurisdiction of this Commission.

2. Pursuant to Section 366.82 of the Florida Statutes, Gulf's energy conservation programs and goals have been approved and adopted by order of this Commission. The implementation of these programs has resulted in certain reasonable and prudent unreimbursed costs incurred or to be incurred which the Company hereby petitions to be recovered through its rates and charges pursuant to Rule 25-17.015, F.A.C., and the orders and procedures of this Commission.

3. Incorporated by reference into this petition are the testimony and exhibit of M. D. Neyman, submitted in May 2000 and the testimony and exhibit of M. J. McCarthy submitted with this petition.<sup>1</sup> The two composite exhibits present reports of Gulf's various programs and incorporate the appropriate and necessary data and information to show the energy conservation cost calculations projected for the period January 2001 through December 2001 and the appropriate true-up adjustment to be applied based on actual data through August 2000 and estimated data for the remainder of the period through December 2000.

4. The final conservation cost recovery true-up amounts were filed with the Commission in May 2000 as shown on Schedule CT-1. The final true-up amount for the period January 1999 through December 1999, as presented in the testimony and exhibit of M. D.

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<sup>1</sup>The composite exhibit attached to the May testimony contains the Company's CT schedules for the twelve month period ending December 1999. The composite exhibit attached to the September testimony contains the Company's C schedules for the twelve month period ending December 2001 and includes data related to the eight month period January 2000 through August 2000.

Neyman filed in May 2000, is \$217,821 over recovery which amount is hereby submitted for approval by the Commission to be included in the calculation of the conservation cost recovery factors to be collected in the next period.

5. Gulf has calculated its estimated true-up amount for the period January 2000 through December 2000 to be an under recovery of \$913,707. This amount is hereby submitted for approval by the Commission to be included in the calculation of the conservation cost recovery factors to be refunded during the projection period.

6. Gulf projects recoverable expenditures of \$4,104,538 for its approved conservation programs during the twelve month period beginning January 2001 and ending December 2001.

7. Gulf projects its retail energy sales during the period January 2001 through December 2001 will be 10,156,677,000 kilowatthours (KWH).

8. On the basis of the final true-up for the period January 1999 through December 1999, the estimated true-up for the period January 2000 through December 2000, the cost projections for the period January 2001 through December 2001, and proper consideration of both projected kilowatthour sales and the adjustment for revenue taxes, the Company's proposed conservation cost recovery factors by customer class for the period January 2001 through December 2001 are as follows:

<b>RATE CLASS</b>	<b>CONSERVATION COST RECOVERY FACTORS ¢/KWH</b>
RS, RST	0.053
GS, GST	0.053
GSD, GSDT	0.050
LP, LPT	0.047
PX, PXT, RTP, CSA	0.045
OSI, OS11	0.041
OSIII	0.048
OSIV	0.043
SBS	0.045

WHEREFORE, Gulf Power Company respectfully requests the Commission to authorize the Company to recover its unreimbursed costs reasonably and prudently incurred in accordance with this petition and thereby approve the final conservation cost recovery true-up amounts for the period January 1999 through December 1999, the estimated conservation cost

recovery true-up amount for January 2000 through December 2000, the projected conservation cost recovery amounts for January 2001 through December 2001, and the conservation cost recovery factors to be applied beginning with the period January 2001 through December 2001.

Dated this 26<sup>th</sup> day of September, 2000

Russell A. Badders

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost Recovery )  
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Docket No. 000002-EG

Certificate of Service

I HEREBY CERTIFY that a true copy of the foregoing was furnished by hand delivery or the U. S. Mail this 26<sup>th</sup> day of September 2000 to the following:

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