

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Conservation Cost )  
Recovery Clause )  
\_\_\_\_\_ )

Docket No. 000002-EG  
Submitted for filing  
September 26, 2000

PETITION OF ST JOE NATURAL GAS COMPANY, INC.  
FOR APPROVAL OF PROPOSED CONSERVATION COST  
RECOVERY CHARGES

=====

St. Joe Natural Gas Company, Inc. ("SJNG") by and through its undersigned officer, hereby petitions the Commission for approval of its proposed conservation cost recovery factors and amounts as further identified below. In support hereof the company states:

- 1. The Name of the petitioner and the mailing address of its principal office is:

St. Joe Natural Gas Company, Inc.  
P.O. Box 549  
Port St. Joe, Florida 32457-0549

- 2. The name and mailing address of the person authorized to receive notices and communications to this petition is:

Debbie Stitt, Energy Conservation Analyst  
St. Joe Natural Gas Company, Inc.  
P.O. Box 549  
Port St. Joe, Florida 32457-0549

- 3. Pursuant to the requirements of this docket, SJNG has prepared testimony and the conservation true-up forms supplied by the Commission Staff in a manner consistent with the Staff's instructions.

DOCUMENT NUMBER-DATE  
12184 SEP 27 8  
FPSC-RECORDS/REPORTING

4. The Conservation Cost Recovery Factor was calculated in accordance with the methodology which has been previously approved by the Commission in this docket. The factor is designed to recover the projected conservation program expenses of **SJNG** for the twelve month period ending December 31, 2001 adjusted for the net true-up (which includes the estimated conservation true-up for the Twelve month period ending December 31, 2000), as well as interest calculated in accordance with the methodology established by the Commission.

5. **SJNG** projects total conservation program expenses, net of all programs revenue of \$17,650.00 for the twelve month period ending December 31, 2001. The estimated net true-up for the twelve months ending December 31, 2000 is an under-recovery of \$7,061.00. After increasing the projected conservation expenses by the amount of this underrecovery, a total of \$24,711.00 remains to be collected during the twelve months ending December 31, 2001. Dividing this total by the projected sales for the period of 1,263,322 therms, and expanding for taxes, results in the conservation adjustment factor of

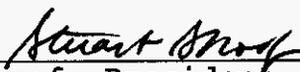
St. Joe Natural Gas Company, Inc.  
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\$0.02225 per therm for residential, \$0.03227 per therm for commercial and \$0.00827 for large commercial respectively which **SJNG** seeks approval in this petition.

The calculation of these factors per therm are contained in the Commission prescribed worksheets filed with this petition.

WHEREFORE, **St. Joe Natural Gas Company, Inc.** requests that this Commission enter its order approving the above conservation cost recovery factors to be applied to the appropriate customer bills during the twelve month period ending December 31, 2001 and to customer bills thereafter until other conservation cost recovery factors are approved by the Commission.

Dated this 26th day of September 2000.

  
\_\_\_\_\_  
Stuart Shoaf, President  
St. Joe Natural Gas Company, Inc.  
P.O. Box 549  
Port St. Joe, Florida 32457-0549  
(850) 229-8216

ENERGY CONSERVATION ADJUSTMENT  
SUMMARY OF COST RECOVERY CLAUSE CALCULATION  
MONTHS: JANUARY 2001 THROUGH DECEMBER 2001

1. TOTAL INCREMENTAL COSTS (SCHEDULE C-2, PAGE 1)	17,650
2. TRUE-UP (SCHEDULE C-3, PAGE 4, LINE 11)	7,061
3. TOTAL (LINE 1 AND LINE 2)	24,711

RATE SCHEDULE	BILLS	THERM SALES	CUSTOMER CHARGE REVENUES	NON-GAS ENERGY CHARGE	TOTAL CUST. & ENGY CHG REVENUE	ECCR REVENUES	ECCR AS % OF TOTAL REVENUES	DOLLARS THERM	TAX FACTOR	CONSERV FACTOR
RESIDENTIAL	37,814	948,523	226,884	229,030	455,914	20,471	4.49009%	0.02158	1.03093	0.02225
COMMERCIAL	2,446	73,684	29,352	22,014	51,366	2,306	4.49009%	0.03130	1.03093	0.03227
COMM. LGE VOL	537	241,115	18,795	24,266	43,061	1,933	4.49009%	0.00802	1.03093	0.00827
COMM. LGE VOL II	0	0	0	0	0	0	4.49009%	ERR	1.03093	ERR
STREET LIGHTING	0	0	0	0	0	0	4.49009%	ERR	1.03093	ERR
OTHER										
TOTAL	40,797	1,263,322	275,031	275,310	550,341	24,710.83				

ESTIMATED CONSERVATION PROGRAM COSTS BY PROGRAM BY MONTH  
JANUARY 2001 THROUGH DECEMBER 2001

PROGRAM	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JUL 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2000	DEC 2000	TOTAL
1 HOME BUILDER PROGRAM	850	775	750	775	1,025	0	1,700	525	0	0	0	0	6,400
2 WATER HEATER REPLACE	2,025	1,575	2,475	1,350	0	675	2,250	450	0	0	0	0	10,800
3 HOME HEATING REPLACE	0	0	0	0	0	0	0	450	0	0	0	0	450
4 CONSERVATION EDUC	0	0	0	0	0	0	0	0	0	0	0	0	0
5 COMMON COSTS	0	0	0	0	0	0	0	0	0	0	0	0	0
6 (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
7 (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
8 (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
9 (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
10 (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
11 (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL ALL PROGRAMS</b>	<u>2,875</u>	<u>2,350</u>	<u>3,225</u>	<u>2,125</u>	<u>1,025</u>	<u>675</u>	<u>3,950</u>	<u>1,425</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,650</u>

ESTIMATED CONSERVATION PROGRAM COSTS PER PROGRAM  
 JANUARY 2001 THROUGH DECEMBER 2001

PROGRAM	CAPITAL INVEST	PYROLL & BENEFITS	MATERLS. & SUPPLIES	ADVERT	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
1 HOME BUILDER PROGRAM	0	0	0	0	6,400	0	0	0	6,400
2 WATER HEATER REPLACE	0	0	0	0	10,800	0	0	0	10,800
3 HOME HEATING REPLACE	0	0	0	0	450	0	0	0	450
4 CONSERVATION EDUC	0	0	0	0	0	0	0	0	0
5 COMMON COSTS	0	0	0	0	0	0	0	0	0
6 (INSERT NAME)	0	0	0	0	0	0	0	0	0
7 (INSERT NAME)	0	0	0	0	0	0	0	0	0
8 (INSERT NAME)	0	0	0	0	0	0	0	0	0
9 (INSERT NAME)	0	0	0	0	0	0	0	0	0
10 (INSERT NAME)	0	0	0	0	0	0	0	0	0
11 (INSERT NAME)	0	0	0	0	0	0	0	0	0
<b>PROGRAM COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,650</b>

ESTIMATED CONSERVATION PROGRAM COSTS PER PROGRAM  
JANUARY 2000 THROUGH DECEMBER 2000

PROGRAM	CAPITAL INVEST	PYROLL & BENEFITS	MATERLS. & SUPPLIES	ADVERT	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
1 HOME BUILDER PROG									
A. ACTUAL	0	0	0	0	7,675	0	0	0	7,675
B. ESTIMATED	0	0	0	0	0	0	0	0	0
MULIT-FAMILY HM BUILDER	0	0	0	0	7,675	0	0	0	7,675
2 WATER HEATER REPLACE									
A. ACTUAL	0	0	0	0	13,050	0	0	0	13,050
B. ESTIMATED	0	0	0	0	0	0	0	0	0
ELECTRIC REPLACEMENT	0	0	0	0	13,050	0	0	0	13,050
3 HOME HEATING REPLACE									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
DEALER PROGRAM	0	0	0	0	0	0	0	0	0
4 CONSERVATION EDUC									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
SCHOOLS PROGRAM	0	0	0	0	0	0	0	0	0
5 COMMON COSTS									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
COMMON COSTS	0	0	0	0	0	0	0	0	0
6 (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
SUB-TOTAL	0	0	0	0	20,725	0	0	0	20,725

ESTIMATED CONSERVATION PROGRAM COSTS PER PROGRAM  
JANUARY 2000 THROUGH DECEMBER 2000

PROGRAM NAME	CAPITAL INVEST	PYROLL & BENEFITS	MATERLS. & SUPPLIES	ADVERT	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
SUB-TOTAL - PREVIOUS PAGE	0	0	0	0	20,725	0	0	0	20,725
7. A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
(INSERT NAME 1-30 LETTERS)	0	0	0	0	0	0	0	0	0
(INSERT NAME)									
8. A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
(INSERT NAME 1-30 LETTERS)	0	0	0	0	0	0	0	0	0
(INSERT NAME)									
9. A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
(INSERT NAME 1-30 LETTERS)	0	0	0	0	0	0	0	0	0
(INSERT NAME)									
10. A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
(INSERT NAME)									
11. A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,725</b>

CONSERVATION PROGRAM COSTS BY PROGRAM  
ACTUAL/ESTIMATED  
JANUARY 2000 THROUGH DECEMBER 2000

PROGRAM NAME	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JUL 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000	TOTAL
HOME BUILDER PROG.	250	1,200	3,075	675	250	0	1,100	1,125	0	0	0	0	7,675
WATER HEAT REPLACE.	2,025	1,800	2,475	450	1,125	2,250	1,575	1,350	0	0	0	0	13,050
HOME HEAT REPLACE	0	0	0	0	0	0	0	0	0	0	0	0	0
CONS. EDUC	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMON COSTS	0	0	0	0	0	0	0	0	0	0	0	0	0
(INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
(INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
(INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
(INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
(INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
(INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL ALL PROGRAMS	2,275	3,000	5,550	1,125	1,375	2,250	2,675	2,475	0	0	0	0	20,725

ENERGY CONSERVATION ADJUSTMENT  
JANUARY 2000 THROUGH DECEMBER 2000

	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JUL 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000	TOTAL
CONSERVATION REVS.													
RCS AUDIT FEES	0	0	0	0	0	0	0	0	0	0	0	0	0
a. OTHER PROG. REV.	0	0	0	0	0	0	0	0	0	0	0	0	0
b.	0	0	0	0	0	0	0	0	0	0	0	0	0
c.	(4,679)	(5,648)	(2,496)	(1,821)	(1,468)	(1,087)	(1,165)	(1,211)	0	0	0	0	(19,575)
CONSERV. ADJ REV. (NET OF REV. TAXES)	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUES	(4,679)	(5,648)	(2,496)	(1,821)	(1,468)	(1,087)	(1,165)	(1,211)	0	0	0	0	(19,575)
PRIOR PERIOD TRUE-UP NOT APPLIC. TO PERIOD	467	467	467	467	467	467	467	467	467	467	467	467	5,609
CONSERVATION REVS. APPLIC. TO PERIOD	(4,212)	(5,180)	(2,028)	(1,354)	(1,001)	(619)	(698)	(743)	467	467	467	467	(13,966)
CONSERVATION EXPS. (FORM C-3, PAGE 3)	2,275	3,000	5,550	1,125	1,375	2,250	2,675	2,475	0	0	0	0	20,725
TRUE-UP THIS PERIOD	(1,937)	(2,180)	3,522	(229)	374	1,631	1,977	1,732	467	467	467	467	6,759
INTEREST THIS PERIOD (C-3, PAGE 5)	21	9	10	17	15	19	26	34	37	38	38	38	302
TRUE-UP & INT. BEG. OF MONTH	5,609	3,226	587	3,652	2,972	2,894	4,076	5,612	6,910	6,948	6,985	7,023	
PRIOR TRUE-UP COLLECT./(REFUND.)	(467)	(467)	(467)	(467)	(467)	(467)	(467)	(467)	(467)	(467)	(467)	(467)	
END OF PERIOD TOTAL NET TRUE-UP	3,226	587	3,652	2,972	2,894	4,076	5,612	6,910	6,948	6,985	7,023	7,061	7,061

CALCULATION OF TRUE-UP AND INTEREST PROVISION  
JANUARY 2000 THROUGH DECEMBER 2000

	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JUL 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000	TOTAL
INTEREST PROVISION													
BEGINNING TRUE-UP	5,609	3,226	587	3,652	2,972	2,894	4,076	5,612	6,910	6,948	6,985	7,023	
END. T-UP BEFORE INT.	3,205	578	3,641	2,955	2,879	4,057	5,586	6,877	6,910	6,948	6,985	7,023	
TOT. BEG. & END. T-UP	8,814	3,803	4,228	6,607	5,851	6,952	9,662	12,489	13,821	13,895	13,970	14,046	
AVERAGE TRUE-UP	4,407	1,902	2,114	3,304	2,926	3,476	4,831	6,244	6,910	6,948	6,985	7,023	
INT. RATE-FIRST DAY OF REPORTING BUS. MTH	5.60%	5.80%	5.80%	6.07%	6.18%	6.49%	6.54%	6.50%	6.48%	6.48%	6.48%	6.48%	
INT. RATE-FIRST DAY OF SUBSEQUENT BUS. MTH	5.80%	5.80%	6.07%	6.18%	6.49%	6.54%	6.50%	6.48%	6.48%	6.48%	6.48%	6.48%	
TOTAL	11.40%	11.60%	11.87%	12.25%	12.67%	13.03%	13.04%	12.98%	12.96%	12.96%	12.96%	12.96%	
AVG INTEREST RATE	5.70%	5.80%	5.94%	6.13%	6.34%	6.52%	6.52%	6.49%	6.48%	6.48%	6.48%	6.48%	
MONTHLY AVG. RATE	0.48%	0.48%	0.49%	0.51%	0.53%	0.54%	0.54%	0.54%	0.54%	0.54%	0.54%	0.54%	
INTEREST PROVISION	\$21	\$9	\$10	\$17	\$15	\$19	\$26	\$34	\$37	\$38	\$38	\$38	\$302

PROGRAM TITLE:

SINGLE & MULTI-FAMILY HOME BUILDER PROGRAM

PROGRAM DESCRIPTION:

This program is designed to increase the number of high priority firm natural gas customers in the new construction market. Incentives are offered in the form of cash allowances to assist builders in defraying the additional costs associated with natural gas appliance installations.

<u>APPLIANCE LOAD</u>	<u>ALLOWANCE</u>
GAS HEATING	\$250.00
GAS WATER HEATING	\$175.00
GAS AIR CONDITIONING	\$1,400.00
	<u>\$1,825.00</u>

PROGRAM PROJECTIONS FOR:

JANUARY 2000 THROUGH DECEMBER 2000

	<u>GAS WATER HEATING</u>	<u>GAS HEATING</u>	<u>GAS AIR CONDITIONING</u>
JANUARY 2000 - DECEMBER 2000 (12 MTHS)	21	15	
JANUARY 2001 - DECEMBER 2001 (12 MTHS)	20	15	

PROGRAM FISCAL EXPENSES FOR:

JANUARY 00 - DECEMBER 00

JANUARY 00 - AUGUST 00	ACTUAL EXPENSES	7,675.00
SEPTEMBER 00 - DECEMBER 00	ESTIMATED EXPENSES	1,625.00
JANUARY 2001 - DECEMBER 2001	ESTIMATED EXPENSES	7,250.00

PROGRAM PROGRESS SUMMARY:

New construction is very limited in St Joe Natural Gas's service territory. By far the majority of new construction is by custom design where the owner specified to the builder the type of energy desired. There is almost no speculative new construction.

PROGRAM TITLE:

ELECTRIC RESISTANCE APPLIANCE REPLACEMENT PROGRAM

PROGRAM DESCRIPTION:

This program is designed to promote the replacement of electric resistance appliances with energy efficient natural gas heaters, water heaters and air conditioners. Incentives are offered in the form of cash allowances to assist in defraying the additional costs of purchasing and installing natural gas appliances.

<u>APPLIANCE LOAD</u>	<u>ALLOWANCE</u>
GAS HEATING	\$450.00
GAS WATER HEATING	\$225.00
GAS AIR CONDITIONING	\$1,500.00
	<u>\$2,175.00</u>

PROGRAM PROJECTIONS FOR:

JANUARY 2000 THROUGH DECEMBER 2000

	<u>GAS WATER HEATING</u>	<u>GAS HEATING</u>	<u>GAS AIR CONDITIONING</u>
JANUARY 2000 - DECEMBER 2000 (12 MTHS)	58	0	
JANUARY 2001 - DECEMBER 2001 (12 MTHS)	50	1	

PROGRAM FISCAL EXPENSES FOR:

JANUARY 2000 THROUGH DECEMBER 2000

JANUARY 00 - AUGUST 00	ACTUAL EXPENSES	13,050.00
SEPTEMBER 00 - DECEMBER 00	ESTIMATED EXPENSES	5,400.00
JANUARY 2001 - DECEMBER 2001	ESTIMATED EXPENSES	11,700.00

PROGRAM PROGRESS SUMMARY:

Replacement of electric appliances with natural gas appliances continues to be well received by ratepayers in St Joe Natural Gas Company's service territory.

ORIGINAL

ST. JOE NATURAL GAS COMPANY, INC.

P. O. BOX 549 PHONE (850) 229-8216  
PORT ST. JOE, FLORIDA 32457



September 26, 2000

Blanca S Bayo, Director  
Division of Records and Reporting  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

Re: Docket No. 000002-EG

Dear Ms. Bayo,

Enclosed for filing in the above referenced docket is the original and ten (10) copies of St Joe Natural Gas Company's Petition for approval of its Conservation Cost Recovery Factor to be applied to customer bills during the twelve month period ending December 31, 2001.

- 1. Schedules C-1 through C-4
- 2. Direct Testimony of Debbie Stitt *No testimony*

Please acknowledge receipt of this document by stamping the extra copy of this letter which is also enclosed.

Thank you for your assistance.

Very truly yours,

Debbie Stitt  
Energy Conservation Analyst

APP \_\_\_ Enclosures  
CAF \_\_\_  
CMP \_\_\_  
COM 3 copy test  
CTR \_\_\_  
ECR \_\_\_  
LEG I  
OPC \_\_\_  
PAI \_\_\_  
RGO Handwritten  
SEC I  
SER Ballinger  
DTH \_\_\_