

FLORIDA PUBLIC SERVICE COMMISSION

VOTE SHEET

OCTOBER 17, 2000

RE: DOCKET NO. 000768-GU - Request for rate increase by City Gas Company of Florida.

Issue 1: Should the request for a permanent increase in rates and charges be suspended for City?

Recommendation: Yes. Staff recommends that the requested permanent increase in rates and charges of \$7,181,988 be suspended for City.

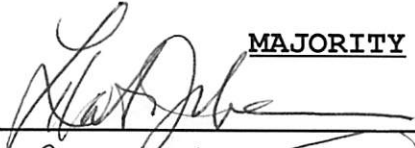


**APPROVED**

COMMISSIONERS ASSIGNED: Full Commission

COMMISSIONERS' SIGNATURES

MAJORITY

DISSENTING

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REMARKS/DISSENTING COMMENTS:

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Issue 2: Is City's proposed interim test year rate base of \$94,745,493 appropriate?

Recommendation: No. The appropriate interim test year rate base for City is \$94,453,293.

**APPROVED**

Issue 3: Is City's proposed interim test year net operating income of \$5,460,721 appropriate?

Recommendation: No. The appropriate interim test year net operating income for City is \$5,589,933.

**APPROVED**

Issue 4: Are City's proposed interim return on equity of 10.30% and overall rate of return of 6.99% appropriate?

Recommendation: Yes. The appropriate interim return on equity is 10.30% and the appropriate overall rate of return is 6.99%.

**APPROVED**

Issue 5: Is City's proposed interim revenue expansion factor of 1.6236 appropriate?

Recommendation: No. City's proposed interim revenue expansion factor should be 1.6199.

**APPROVED**

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Issue 6: Should City's requested interim revenue increase of \$1,886,605 be granted?

Recommendation: No. After making the above adjustments, the interim revenue increase for City should be \$1,640,777.

**APPROVED**

Issue 7: How should the interim revenue increase for City be distributed among the rate classes?

Recommendation: Any interim revenue increase authorized should be applied evenly across the board to all rate classes based on their base rate revenues, as required by Rule 25-7.040, Florida Administrative Code, and should be collected on a cents-per-therm basis. The interim rates should be made effective for all meter readings made on or after thirty days from the date of the vote and decision herein.

**APPROVED**

Issue 8: What is the appropriate security to guarantee the amount subject to refund?

Recommendation: A corporate undertaking in the amount of \$410,194 guaranteed by City is appropriate. Interim rates are subject to refund with interest, pending final order in the permanent rate relief request.

**APPROVED**

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Issue 9: Should this docket be closed?

Recommendation: No. This docket should remain open to process the revenue increase request of the company.

**APPROVED**