

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy conservation cost recovery clause.

DOCKET NO. 000002-EG

FILED: OCTOBER 25, 2000

STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-00-0951-PCO-EG, issued May 15, 2000, the Staff of the Florida Public Service Commission files its Prehearing Statement.

a. All Known Witnesses

Staff has no witnesses.

b. All Known Exhibits

Staff has no exhibits at this time.

c. Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

d. Staff's Position on the Issues

GENERIC CONSERVATION COST RECOVERY ISSUES

ISSUE 1: What is the final end-of-the-period true-up amount for the period January 1999 through December 1999 (for electric), and April 1999 through December 1999 (for gas)?

POSITION:

<u>Electric:</u>	FPC:	\$13,607,931	Over Recovery
	FPL:	\$14,283,341	Over Recovery
	GPC:	\$ 685,837	Over Recovery

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DOCUMENT NUMBER-DATE

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FPSC-RECORDS/REPORTING

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	TECO:	\$ 2,306,169	Over Recovery
	FPUC: (Mari.)	\$ 22,189	Over Recovery
	FPUC: (Fern.)	\$ 43,337	Over Recovery
<u>Gas:</u>	CUC:	\$ 92,168	Under Recovery
	CGC:	\$ 117,907	Under Recovery
	FPUC:	\$ 0	
	PGS:	\$ 28,004	Over Recovery
	SJNG:	\$ 5,622	Under Recovery
	WFNG:	\$ 270,693	Under Recovery

ISSUE 2: What are the appropriate conservation cost recovery factors for the period January 2001 through December 2001?

POSITION:

Electric

FPC:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	0.209 cents/kWh
General Svc. Non-Demand	0.165 cents/KWh
@ Primary Voltage	0.163 cents/KWh
@ Transmission Voltage	0.162 cents/KWh
General Svc. 100% Load Factor	0.127 cents/KWh
General Svc. Demand	0.144 cents/KWh
@ Primary Voltage	0.143 cents/KWh
@ Transmission Voltage	0.141 cents/kWh
Curtaillable	0.130 cents/KWh
@ Primary Voltage	0.129 cents/KWh
@ Transmission Voltage	0.127 cents/KWh
Interruptible	0.124 cents/KWh
@ Primary Voltage	0.123 cents/kWh
@ Transmission Voltage	0.122 cents/kWh
Lighting	0.062 cents/kWh

FPL:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	0.181 cents/KWh
General Svc.	0.173 cents/KWh
General Svc. Demand	0.160 cents/KWh
Sports Service 2	0.127 cents/KWh
GSL1/Curtaillable 1	0.156 cents/KWh
GSL2/Curtaillable 2	0.147 cents/KWh
GSL3/Curtaillable 3	0.145 cents/KWh
Interruptible Standby 1D	0.131 cents/KWh

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Standby Supplemental 1T	0.130 cents/KWh
Standby Supplemental 1D	0.155 cents/KWh
Commercial Load Control D&G	0.143 cents/KWh
Commercial Load Control T	0.133 cents/KWh
Metropolitan Transit	0.159 cents/KWh
Outdoor/Street Lighting 1	0.102 cents/KWh
Street Lighting 2	0.137 cents/KWh

GPC:

<u>Rate Class</u>	<u>ECCR Factor</u>
RS, RST	0.053 cents/KWh
GS, GST	0.053 cents/KWh
GSD, GSDT	0.050 cents/KWh
LP, LPT	0.047 cents/KWh
PX, PXT, RTP	0.045 cents/KWh
OSI, OSII	0.041 cents/KWh
OSIII	0.048 cents/KWh
OSIV	0.043 cents/KWh
SBS	0.045 cents/KWh

TECO:

<u>Rate Class</u>	<u>ECCR Factor</u>
Interruptible	0.029 cents/KWh
Residential	0.114 cents/KWh
General Svc. Non-Demand	0.108 cents/KWh
General Svc. Demand	0.090 cents/KWh
@ Primary Voltage	0.089 cents/KWh
General Svc. Large Demand	0.083 cents/KWh
@ Primary Voltage	0.083 cents/KWh
@ Subtransmission Voltage	0.082 cents/KWh
Lighting	0.037 cents/KWh

FPUC:

<u>Rate Class</u>	<u>ECCR Factor</u>
(Marianna)	0.056 cents/KWh
(Fernandina Beach)	0.038 cents/KWh

Gas

CUC:

<u>Rate Class</u>	<u>ECCR Factor</u>
GS - Residential	.04793 cents/therm
GS - Commercial	.01566 cents/therm
GS - Commercial-Large Volume	.01103 cents/therm
GS - Industrial	.00506 cents/therm
Firm Transportation	.00495 cents/therm

CGC:

<u>Rate Class</u>	<u>ECCR Factor</u>
RS - Residential	.06055 cents/therm
CS - Commercial	.01488 cents/therm
LCS - Comm. Large Volume	.01134 cents/therm

FPUC:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	.05361 cents/therm
Commercial Small	.02069 cents/therm
Comm. Large Volume	.01394 cents/therm
Firm Transportation	.01377 cents/therm

PGS:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	.06002 cents/therm
Small Commercial	.04848 cents/therm
Commercial	.02183 cents/therm
Commercial - Large Volume 1	.01781 cents/therm
Commercial - Large Volume 2	.01302 cents/therm
Street Lighting	.00754 cents/therm
NGVS	.00591 cents/therm

SJNG:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	.02215 cents/therm
Commercial	.03212 cents/therm
Commercial - Large Volume	.00823 cents/therm

WFNG:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	.09337 cents/therm
Commercial	.02994 cents/therm
Commercial - Large Volume 1	.02209 cents/therm
Industrial	.02190 cents/therm

COMPANY SPECIFIC ISSUES

Gulf Power Company

ISSUE 3: Should Gulf Power Company be allowed to recover expenses associated with two research programs that are located outside of its service area?

POSITION: Staff has no position at this time.

e. Pending Motions

Staff has no pending motions.

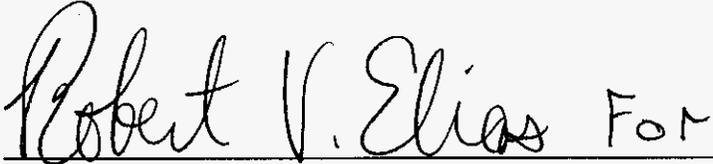
f. Pending Confidentiality Claims or Requests

There are no pending confidentiality claims or requests.

g. Compliance with Order No. PSC-00-0951-PCO-EG

Staff has complied with all requirements of the Order Establishing Procedure entered in this docket.

Respectfully submitted this 25th day of October, 2000.

 Robert V. Elias For

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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that one true and correct copy of Staff's
Prehearing Statement has been furnished to the following by U. S.
Mail this 25th day of October, 2000:

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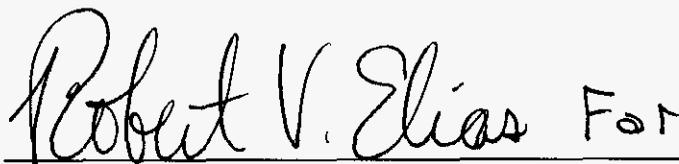
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