

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Energy Conservation :
Cost Recovery Clause :
_____ :

DOCKET NO. 000002-EG

Submitted for Filing:
10-30-00

**AMENDED PETITION OF PEOPLES GAS SYSTEM
FOR APPROVAL OF TRUE-UP AMOUNTS
AND CONSERVATION COST RECOVERY FACTORS**

Peoples Gas System ("Peoples"), by its undersigned attorneys and pursuant to Rule 25-17.015, Florida Administrative Code, submits this amended petition for approval of (A) its end-of-period final energy conservation cost recovery true-up amounts for the period April 1 through December 31, 1999, and (B) its conservation cost recovery factors for the period January 1 through December 31, 2001, and in support thereof says:

- 1. The name and address of the Petitioner are:

Peoples Gas System
P. O. Box 2562
Tampa, Florida 33601-2562

- 2. The persons to whom notices, orders, and pleadings in this docket should be addressed are:

Ansley Watson, Jr., Esquire
Macfarlane Ferguson & McMullen
400 North Tampa Street, Suite 2300
P. O. Box 1531
Tampa, Florida 33601-1531

Angela Llewellyn
Peoples Gas System
702 North Franklin Street
P. O. Box 2562
Tampa, Florida 33601-2562

- 3. This amended petition (together with the revised testimony and exhibits which accompany it) is being filed as a result of Peoples' agreement to accept certain adjustments proposed by the Commission Staff to expenses included by Peoples for recovery through the Energy

DOCUMENT NUMBER-DATE

14013 OCT 30 8

FPSC-RECORDS/REPORTING

Conservation Cost Recovery Clause. Although Peoples does not agree that all such adjustments are appropriate, the Company has elected to amend its true-up and projection filings in this docket in order to avoid the expense which would be incurred in contesting the adjustments proposed by Staff.

4. Peoples' calculation of the true-up amounts for which approval is hereby requested is consistent with the Commission's prescribed methodology. These calculations and the supporting documentation are contained in Exhibits ____ (JBC-1), covering Peoples' divisions other than the West Florida Region, and ____ (JBC-2), covering Peoples' West Florida Region (the territory formerly served by West Florida Natural Gas Company), and in the revised direct testimony of PGS witness J. Brent Caldwell, which revised testimony is filed herewith. Each of the exhibits mentioned above consists of the Energy Conservation Cost Recovery True-Up Reporting Forms, completed as directed by the Commission Staff. These exhibits are being filed simultaneously with this amended petition, and supersede and replace Exhibits ____ (KJW-1) and ____ (KJW-2), which were filed in this docket on May 19, 2000.

5. For the period April through December 1999, Peoples has calculated its end-of-period final true-up amount for its divisions other than the West Florida Region to be an overrecovery, including principal and interest, of \$28,005. For the same period, the end-of-period final true-up amount for the West Florida Region, including principal and interest, is an underrecovery of \$270,698.

6. The conservation cost recovery factors for which approval is sought were calculated in accordance with the methodology previously approved by the Commission in this docket. The factors are designed to recover the projected conservation program expenses of Peoples for the period January 1 through December 31, 2001, adjusted for the estimated true-up for the period

January through December 2000, as well as interest calculated in accordance with the methodology established by the Commission. The calculation of the factors and the supporting documentation are contained in revised Exhibits ____ (JBC-3r), covering Peoples' divisions other than the West Florida Region, and ____ (JBC-4r), covering Peoples' West Florida Region, and in the revised direct testimony of PGS witness J. Brent Caldwell, which revised testimony and revised exhibits are being filed simultaneously with this amended petition.

7. For Peoples' divisions other than the West Florida Region, Peoples projects total conservation program expenses of \$9,549,552 for the period January 1 through December 31, 2001. The estimated true-up for these divisions is an overrecovery of \$1,200,883. After decreasing the projected conservation expenses by the amount of this overrecovery, \$8,348,669 remains to be recovered during the January - December 2001 period. When this expense is allocated to the affected rate classes pursuant to the methodology approved by the Commission, and expanded for taxes, the recovery factors for the period January - December 2001 required to recover such expense are as follows:

<u>Rate Class</u>	<u>ECCR Factor (per therm)</u>
Residential	\$0.06002
Small Commercial	\$0.04848
Commercial	\$0.02183
Commercial Large Vol. 1	\$0.01781
Commercial Large Vol. 2	\$0.01302
Street Lighting	\$0.00754
NGVSS	\$0.00591

8. For Peoples' West Florida Region, Peoples projects total conservation program expenses of \$1,536,400 for the period January 1 through December 31, 2001. The estimated true-up for the West Florida Region is an underrecovery of \$298,036. After increasing the projected

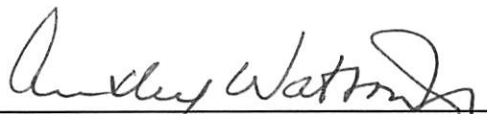
conservation expenses by the amount of this underrecovery, \$1,834,436 remains to be recovered during the January - December 2001 period. When this expense is allocated to the affected rate classes pursuant to the methodology approved by the Commission, and expanded for taxes, the recovery factors for the period January - December 2001 required to recover such expense are as follows:

<u>Rate Class</u>	<u>ECCR Factor (per therm)</u>
Residential	\$0.09337
Commercial	\$0.02994
Commercial Large Vol. 1	\$0.02209
Industrial	\$0.02190

WHEREFORE, based on the foregoing, Peoples Gas System respectfully requests that the Commission grant this amended petition and approve:

- A. the overrecovery of \$28,005 as the final net true-up amount for the April through December 1999 period in Peoples' divisions other than the West Florida Region;
- B. the underrecovery of \$270,698 as the final true-up amount for the April through December 1999 period in Peoples' West Florida Region;
- C. the conservation adjustment factors for the period January 1 through December 31, 2001 set forth in paragraph 7 of this amended petition to be applied in Peoples' divisions other than the West Florida Region; and
- D. the conservation adjustment factors for the period January 1 through December 31, 2001 set forth in paragraph 8 of this amended petition to be applied in Peoples' West Florida Region.

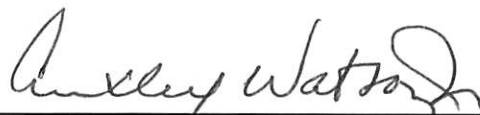
Respectfully submitted,



Ansley Watson, Jr.,
Macfarlane Ferguson & McMullen
P. O. Box 1531, Tampa, Florida 33601
(813) 273-4200
Attorneys for Peoples Gas System

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Amended Petition of Peoples Gas System, the Revised Direct Testimony of J. Brent Caldwell, and Peoples' Exhibits ____ (JBC-1) and ____ (JBC-2) and Revised Exhibits ____ (JBC-3r) and ____ (JBC-4r), have been furnished this 27th day of October, 2000, by regular U.S. Mail, to all known parties of record in this docket.



Ansley Watson, Jr.

MACFARLANE FERGUSON & McMULLEN

ATTORNEYS AND COUNSELORS AT LAW

900 HIGHPOINT CENTER
106 EAST COLLEGE AVENUE
TALLAHASSEE, FLORIDA 32301
(850) 681-7381 FAX (850) 681-0281

400 NORTH TAMPA STREET, SUITE 2300
P.O. BOX 1531 (ZIP 33601)
TAMPA, FLORIDA 33602
(813) 273-4200 FAX (813) 273-4396

625 COURT STREET
P. O. BOX 1669 (ZIP 33757)
CLEARWATER, FLORIDA 33756
(727) 441-8966 FAX (727) 442-8470

October 27, 2000

IN REPLY REFER TO:

Ansley Watson, Jr.
P.O. Box 1531
Tampa, Florida 33601
e-mail: aw@macfar.com

VIA FEDEX

Blanca S. Bayo, Director
Division of Records & Reporting
Florida Public Service Commission
Capital Circle Office Center
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket No. 000002-EG -- Energy Conservation Cost Recovery Clause

Dear Ms. Bayo:

Enclosed for filing with the Commission in the above docket on behalf of Peoples Gas System ("Peoples"), please find the original and 15 copies of the following:

- ◆ Peoples' Amended Petition for Approval of True-Up Amounts (for the period April 1999 - December 1999) and Conservation Cost Recovery Factors (to be applied during the period January - December 2001); 14013-00
◆ Revised Direct Testimony of J. Brent Caldwell on behalf of Peoples, to which are attached: 14014-00
◆ Exhibit ___(JBC-1), consisting of Schedules CT-1 through CT-6 for Peoples' divisions other than the West Florida Region;
◆ Exhibit ___(JBC-2), consisting of Schedules CT-1 through CT-6 for Peoples' West Florida Region;
◆ Revised Exhibit ___(JBC-3r), consisting of Schedules C-1 through C-5 for Peoples' divisions other than the West Florida Region; and
◆ Revised Exhibit ___(JBC-4r), consisting of Schedules C-1 through C-5 for Peoples' West Florida Region.

APP ___
CAF ___
CMP ___
COM 3 for
CTR ___
ECR ___
LEG I
OPC ___
PAI ___
RCO Hankwei
SEC ___
SER Bellinger
OTH ___

RECEIVED & FILED
FPSC-BUREAU OF RECORDS

Blanca S. Bayo, Director
October 27, 2000
Page 2

The enclosed revised testimony and exhibits will be offered by Peoples at the hearing in this docket scheduled to commence on November 20, 2000.

Please acknowledge your receipt and the date of filing of the enclosures on the duplicate copy of this letter and return the same to the undersigned in the enclosed preaddressed envelope.

Thank you for your usual assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "Ansley Watson, Jr.", written in a cursive style.

ANSLEY WATSON, JR.

AWjr/a
Enclosures

cc: J. Brent Caldwell
All Parties of Record