## AUSLEY & MCMULLEN

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November 2, 2000

### HAND DELIVERED

Ms. Blanca S. Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

> Re: Fuel and Purchased Power Cost Recovery Clause with Generating Performance

Incentive Factor; FPSC Docket No. 000001-EI

Dear Ms. Bayo:

Enclosed is the original and ten (10) copies of Tampa Electric Company's Exhibit (JDJ-4), Document No. 1, Page 2 of 3 and 3 of 3, marked Revised 11/02/00. This revision corrects the jurisdictional separation factor calculation.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beasley

ECR JDB/pp LEG

Enclosures

All parties of record (w/encls.)

DOCUMENT NUMBER-DATE

14214 NOV-28

FPSC-RECORDS/REPORTING

## TAMPA ELECTRIC COMPANY CALCULATION OF ENERGY & DEMAND ALLOCATION % BY RATE CLASS JANUARY 2001 THROUGH DECEMBER 2001 PROJECTED

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
1. UNIT POWER CAPACITY CHARGES	\$2,584,400	\$2,584,400	\$2,584,400	\$2,211,800	\$2,011,800	\$3,111,800	\$3,111,800	\$3,111,800	\$3,111,800	\$1,611,800	\$1,611,800	\$1,611,800	\$29,259,400
2. CAPACITY PAYMENTS TO COGENERATORS	971,800	971,800	971,800	995,500	995,500	995,500	995,500	995,500	995,500	995,500	995,500	995,500	11,874,900
3. ( UNIT POWER CAPACITY RÉVÉNUES )	(966,900)	(963,900)	(558,900)	(126,900)	(125,400)	(126,200)	(123,900)	(122,400)	(125,400)	(126,900)	(126,900)	(132,600)	(3,626,300)
4. SYSTEM TOTAL	\$2,589,300	\$2,592,300	\$2,997,300	\$3,080,400	\$2,881,900	\$3,981,100	\$3,983,400	\$3,984,900	\$3,981,900	\$2,480,400	\$2,480,400	\$2,474,700	\$37,508,000
5. JURISDICTIONAL PERCENTAGE	95.93916%	95.93916%	95.93916%	95.93916%	95.93916%	95.93916%	95.93916%	95.93916%	95.93916%	95.93916%	95.93916%	95.93916%	•
6. JURISDICTIONAL CAPACITY PAYMENTS	\$2,484,153	\$2,487,031	\$2,875,584	\$2,955,310	\$2,764,871	\$3,819,434	\$3,821,640	\$3,823,080	\$3,820,201	\$2,379,675	\$2,379,675	\$2,374,206	\$35,984,860
<ol> <li>ACTUAL/ESTIMATED TRUE-UP FOR THE PERIOD JAN. 2000 - DEC. 2000 OVER/(UNDER) RECOVERY</li> </ol>													(1,977,239)
8. TOTAL	CALCULATION OF JURISDICTIONAL %							\$34,007,621					
9. REVENUE TAX FACTOR		1999											1,00072
10. TOTAL RECOVERABLE CAPACITY PAYMENTS		AVG 12 CP MW	%										\$34,032,106 =========
	FPS0 FER0		95.93916% 4.06084%										

TOTAL

2,905.8

100.00000%

# TAMPA ELECTRIC COMPANY CALCULATION OF ENERGY & DEMAND ALLOCATION % BY RATE CLASS JANUARY 2001 THROUGH DECEMBER 2001

	(1) Percentage	(2) Percentage	(3) Energy	(4) Demand	(5) Total	(6) Projected	(7) Capacity
	of Sales	of Demand	Related	Related	Capacity	Sales at	Recovery
RATE CLASS	at Generation	at Generation	Cost	Cost	Costs	Meter	Factor
	(%)	(%)	(\$)	(\$)	(\$)	(kwh)	(\$/kwh)
RS	44.97%	58.65%	1,176,897	18,424,919	19,601,816	7,670,033,000	0.00256
GS,TS	5.69%	6.83%	148,911	2,145,647	2,294,558	970,053,542	0.00237
GSD,EV-X	27.62%	25.16%	722,834	7,904,023	8,626,857	4,713,618,387	0.00183
GSLD,SBF	11.40%	9.29%	298,346	2,918,457	3,216,803	1,959,503,071	0.00164
IS-1&3,SBI-1&3	9.27%	0.00%	242,602	0	242,602	1,621,416,960	0.00015
SL/OL	1.05%	0.07%	27,479	21,991	49,470	179,446,000	0.00028
					34,032,106		
TOTAL	100.00%	100.00%	2,617,069	31,415,037	34,032,106	17,114,070,960	0.00199
			7.69% *	92.31% *			

<sup>\*</sup> NOTE: Using the 12 CP and 1/13th allocation method requires 1/13th or 7.69 % of capacity costs to be allocated on the basis of energy, and 12/13th or 92.31 % to be allocated on the basis of demand.

DOCKET NO. 000001-EI
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TAMPA ELECTRIC COMPAN
(JDJ-4)
DOCUMENT NO. 1
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REVISED 11/02/00