

## BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition for Approval
Of Realigned Conservation
Cost Recovery Factors by
Florida Division of Chesapeake

**Utilities Corporation** 

Docket No. 001736-EG

Filed: December 6, 2000

RECUILS AND REPORTING HECEIVED-1-PSC

## AMENDED PETITION

The Florida Division of Chesapeake Utilities Corporation, by and through its undersigned counsel, and pursuant to discussions with Commission Staff, hereby amends its Petition to request that in addition to the new rate classes, that the Commission also use the corresponding rates approved for those rate classes in the Petitioner's recent rate case, by Order No. PSC-00-2263-FOF-GU, issued on November 28, 2000. The resulting proposed conservation cost recovery factors are as set forth in Schedule C-1 attached to this Amended Petition.

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15637 DEC-68

## CERTIFICATE OF SERVICE

I hereby certify that true and correct copies of the foregoing have been furnished on this 6th day of December, 2000, by hand-delivery to Marlene K. Stern, Esq., Florida Public Service Commission, 2540 Shumard Oak Blvd., Tallahassee, FL 32399-0850, and by U.S. Mail to:

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SCHEDULE C-1

## ENERGY CONSERVATION ADJUSTMENT SUMMARY OF COST RECOVERY CLAUSE CALCULATION JANUARY 2001 THROUGH DECEMBER 2001

INCREMENTAL COSTS (SCHEDULE C-2)

\$298,501

TRUE-UP (SCHEDULE C-3)

\$12,990

TOTAL

\$311,491

| RATE<br>CLASS | BILLS   | THERM<br>SALES | CUSTOMER<br>CHARGE<br>REVENUES | ENERGY<br>CHARGE | TOTAL       | ESTIMATED<br>ECCR | %<br>SURCHARGE | CENTS PER<br>THERM | EXPANSION<br>FACTOR | ECCR<br>ADJUSTMENT<br>FACTORS |
|---------------|---------|----------------|--------------------------------|------------------|-------------|-------------------|----------------|--------------------|---------------------|-------------------------------|
| GS-1/TS-1     | 108,525 | 2,534,847      | \$1,085,250                    | \$1,117,183      | \$2,202,433 | \$115,462         | 5.2425%        | \$0.04555          | 1.00503             | \$0.04578                     |
| GS-2\TS-2     | 6,501   | 3,196,781      | \$113,768                      | \$938,447        | \$1,052,215 | \$55,162          | 5.2425%        | \$0.01726          | 1.00503             | \$0.01734                     |
| GS-3\TS-3     | 2,580   | 1,268,644      | \$83,850                       | \$320,777        | \$404,627   | \$21,212          | 5.2425%        | \$0.01672          | 1.00503             | \$0.01680                     |
| GS-4\TS-4     | 614     | 302,058        | \$24,560                       | \$66,851         | \$91,411    | \$4,792           | 5.2425%        | \$0.01587          | 1.00503             | \$0.01595                     |
| GS-5\TS-5     | 133     | 65,446         | \$13,300                       | \$12,305         | \$25,605    | \$1,342           | 5.2425%        | \$0.02051          | 1.00503             | \$0.02061                     |
| GS-6\TS-6     | 297     | 1,458,305      | \$51,975                       | \$214,208        | \$266,183   | \$13,955          | 5.2425%        | \$0.00958          | 1.00503             | \$0.00963                     |
| GS-7\TS-7     | 170     | 3,203,000      | \$51,000                       | \$313,061        | \$364,061   | \$19,086          | 5.2425%        | \$0.00596          | 1.00503             | \$0.00599                     |
| GS-8\TS-8     | 84      | 3,991,154      | \$42,000                       | \$348,148        | \$390,148   | \$20,453          | 5.2425%        | \$0.00512          | 1.00503             | \$0.00515                     |
| GS-9\TS-9     | 192     | 12,805,262     | \$134,400                      | \$1,010,591      | \$1,144,991 | \$60,026          | 5.2425%        | \$0.00469          | 1.00503             | \$0.00471                     |
| TOTAL         | 119,096 | 28,823,497     | \$1,600,103                    | \$4,341,572      | \$5,941,675 | \$311,491         |                |                    |                     |                               |