

**2000
Regional
Load & Resource
Plan**

July, 2000

DOCUMENT NO. DATE

16929-00 12/29/2000
FPSG - COMMISSION CLERK



FLORIDA RELIABILITY COORDINATING COUNCIL

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**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

HISTORY AND FORECAST

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|---------------------------|-------------------------|--------------------------|----------------------|-----------------------|---------------------------|-------------------------|--------------------------|----------------------|-----------------------|--------|---------------------------|-----------------|
| SUMMER PEAK DEMAND - (MW) | | | | | WINTER PEAK DEMAND - (MW) | | | | | ENERGY | | |
| YEAR | ACTUAL PEAK DEMAND (MW) | | | | YEAR | ACTUAL PEAK DEMAND (MW) | | | | YEAR | NET ENERGY FOR LOAD (GWH) | LOAD FACTOR (%) |
| 1990 | 27,238 | | | | 1990 / 91 | 24,978 | | | | 1990 | 142,490 | 55.76% |
| 1991 | 27,662 | | | | 1991 / 92 | 28,179 | | | | 1991 | 146,786 | 60.58% |
| 1992 | 28,930 | | | | 1992 / 93 | 27,215 | | | | 1992 | 147,728 | 58.29% |
| 1993 | 29,748 | | | | 1993 / 94 | 28,149 | | | | 1993 | 153,269 | 58.82% |
| 1994 | 29,321 | | | | 1994 / 95 | 32,618 | | | | 1994 | 159,353 | 62.04% |
| 1995 | 31,801 | | | | 1995 / 96 | 34,552 | | | | 1995 | 168,982 | 59.14% |
| 1996 | 32,315 | | | | 1996 / 97 | 34,762 | | | | 1996 | 173,327 | 57.26% |
| 1997 | 32,924 | | | | 1997 / 98 | 30,932 | | | | 1997 | 175,534 | 57.64% |
| 1998 | 37,153 | | | | 1998 / 99 | 35,907 | | | | 1998 | 187,868 | 57.72% |
| 1999 | 37,493 | | | | 1999 / 00 | 40,178 | | | | 1999 | 188,598 | 57.42% |
| | | | | | | | | | | | | |
| YEAR | TOTAL PEAK DEMAND (MW) | INTER-RUPTIBLE LOAD (MW) | LOAD MANAGEMENT (MW) | FIRM PEAK DEMAND (MW) | YEAR | TOTAL PEAK DEMAND (MW) | INTER-RUPTIBLE LOAD (MW) | LOAD MANAGEMENT (MW) | FIRM PEAK DEMAND (MW) | YEAR | NET ENERGY FOR LOAD (GWH) | LOAD FACTOR (%) |
| 2000 | 37,728 | 1,312 | 1,584 | 34,832 | 2000 / 01 | 40,894 | 1,216 | 2,864 | 36,814 | 2000 | 196,042 | 55.70% |
| 2001 | 38,445 | 1,320 | 1,565 | 35,560 | 2001 / 02 | 41,811 | 1,223 | 2,835 | 37,753 | 2001 | 200,188 | 62.08% |
| 2002 | 39,282 | 1,333 | 1,517 | 36,432 | 2002 / 03 | 42,739 | 1,248 | 2,812 | 38,679 | 2002 | 204,779 | 61.92% |
| 2003 | 40,167 | 1,359 | 1,485 | 37,313 | 2003 / 04 | 43,663 | 1,261 | 2,810 | 39,592 | 2003 | 209,853 | 61.93% |
| 2004 | 41,004 | 1,376 | 1,464 | 38,164 | 2004 / 05 | 44,638 | 1,273 | 2,814 | 40,551 | 2004 | 214,507 | 61.85% |
| 2005 | 41,905 | 1,395 | 1,445 | 39,065 | 2005 / 06 | 45,694 | 1,286 | 2,823 | 41,585 | 2005 | 218,950 | 61.64% |
| 2006 | 43,190 | 1,413 | 1,430 | 40,347 | 2006 / 07 | 46,668 | 1,296 | 2,831 | 42,541 | 2006 | 223,453 | 61.34% |
| 2007 | 44,097 | 1,426 | 1,416 | 41,255 | 2007 / 08 | 47,573 | 1,289 | 2,839 | 43,445 | 2007 | 227,798 | 61.13% |
| 2008 | 44,926 | 1,424 | 1,408 | 42,094 | 2008 / 09 | 48,531 | 1,295 | 2,850 | 44,386 | 2008 | 232,032 | 60.97% |
| 2009 | 45,810 | 1,430 | 1,400 | 42,980 | 2009 / 10 | 49,478 | 1,304 | 2,858 | 45,316 | 2009 | 236,224 | 60.75% |

NOTE: FORECASTED SUMMER AND WINTER DEMANDS ARE NON-COINCIDENT.

**FRCC REGION
HISTORY AND FORECAST
ENERGY USE BY CUSTOMER TYPE - GWH
AS OF JANUARY 1, 2000**

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | |
|---------|---------------------|-----------|----------|------------|-----------|----------|------------|-----------|----------|-------------------------------|-----------------|-----------------|------------|--------------------------|---------|-------|
| YEAR | RURAL & RESIDENTIAL | | | COMMERCIAL | | | INDUSTRIAL | | | STREET & HIGHWAY LIGHTING GWH | OTHER SALES GWH | TOTAL SALES GWH | RESALE GWH | UTILITY USE & LOSSES GWH | NEL GWH | |
| | GWH | CUSTOMERS | KWH/CUST | GWH | CUSTOMERS | KWH/CUST | GWH | CUSTOMERS | KWH/CUST | | | | | | | |
| 1990 | 65,022 | 5,354,736 | 12,143 | 44,819 | 633,799 | 70,715 | 16,676 | 26,065 | 639,761 | 508 | 3,576 | 130,600 | 0 | 11,890 | 142,490 | |
| 1991 | 66,787 | 5,484,780 | 12,177 | 45,796 | 645,580 | 70,938 | 16,650 | 25,020 | 665,471 | 538 | 3,736 | 133,508 | 0 | 13,278 | 146,786 | |
| 1992 | 67,008 | 5,584,026 | 12,000 | 45,888 | 660,642 | 69,459 | 16,646 | 24,690 | 674,190 | 552 | 3,796 | 133,890 | 0 | 13,838 | 147,728 | |
| 1993 | 70,488 | 5,709,685 | 12,345 | 48,080 | 676,150 | 71,109 | 16,524 | 24,962 | 681,962 | 535 | 3,877 | 139,503 | 0 | 13,766 | 153,269 | |
| 1994 | 74,128 | 5,833,171 | 12,708 | 50,454 | 691,625 | 72,951 | 17,025 | 25,964 | 655,718 | 562 | 4,007 | 146,177 | 0 | 13,176 | 159,353 | |
| 1995 | 78,667 | 5,955,574 | 13,209 | 52,100 | 705,921 | 73,804 | 17,687 | 25,660 | 689,299 | 586 | 4,165 | 153,205 | 0 | 15,777 | 168,982 | |
| 1996 | 81,047 | 6,066,709 | 13,359 | 53,086 | 720,371 | 73,693 | 18,338 | 25,523 | 718,516 | 600 | 4,278 | 157,349 | 0 | 15,978 | 173,327 | |
| 1997 | 80,727 | 6,185,747 | 13,051 | 55,643 | 737,205 | 75,478 | 18,707 | 25,936 | 721,263 | 620 | 4,536 | 160,233 | 0 | 15,301 | 175,534 | |
| 1998 | 88,200 | 6,309,119 | 13,980 | 59,052 | 755,690 | 78,143 | 19,560 | 26,994 | 724,593 | 614 | 4,603 | 172,029 | 0 | 15,839 | 187,868 | |
| 1999 | 87,915 | 6,711,345 | 13,099 | 62,799 | 812,718 | 77,270 | 19,286 | 31,278 | 616,584 | 796 | 4,324 | 175,119 | 0 | 13,479 | 188,598 | |
| 90-1999 | % AAGR | 3.41% | 2.54% | 0.85% | 3.82% | 2.80% | 0.99% | 1.63% | 2.05% | -0.41% | 5.12% | 2.13% | 3.31% | 0.00% | 1.40% | 3.16% |
| 2000 | 91,790 | 6,676,207 | 13,749 | 65,144 | 815,246 | 79,907 | 19,514 | 26,428 | 738,379 | 703 | 4,845 | 181,995 | 0 | 14,046 | 196,042 | |
| 2001 | 93,644 | 6,828,035 | 13,715 | 67,265 | 833,469 | 80,704 | 19,818 | 26,550 | 746,433 | 729 | 4,974 | 186,430 | 0 | 13,758 | 200,188 | |
| 2002 | 95,630 | 6,955,576 | 13,749 | 69,302 | 849,668 | 81,563 | 20,152 | 26,772 | 752,717 | 752 | 5,107 | 190,944 | 0 | 13,835 | 204,779 | |
| 2003 | 97,792 | 7,080,097 | 13,812 | 71,431 | 867,634 | 82,329 | 20,523 | 26,945 | 761,675 | 773 | 5,241 | 195,761 | 0 | 14,092 | 209,853 | |
| 2004 | 99,751 | 7,202,555 | 13,849 | 73,361 | 884,063 | 82,982 | 20,911 | 27,120 | 771,057 | 795 | 5,374 | 200,193 | 0 | 14,314 | 214,507 | |
| 2005 | 101,767 | 7,321,944 | 13,899 | 75,159 | 899,897 | 83,519 | 21,276 | 27,297 | 779,417 | 816 | 5,509 | 204,528 | 0 | 14,422 | 218,950 | |
| 2006 | 103,824 | 7,438,202 | 13,958 | 76,949 | 915,085 | 84,090 | 21,649 | 27,462 | 788,318 | 841 | 5,648 | 208,911 | 0 | 14,543 | 223,453 | |
| 2007 | 105,760 | 7,553,169 | 14,002 | 78,701 | 929,993 | 84,625 | 21,997 | 27,617 | 796,482 | 865 | 5,781 | 213,104 | 0 | 14,695 | 227,798 | |
| 2008 | 107,794 | 7,667,868 | 14,058 | 80,420 | 945,074 | 85,094 | 22,217 | 27,815 | 798,716 | 889 | 5,916 | 217,235 | 0 | 14,798 | 232,032 | |
| 2009 | 109,772 | 7,782,095 | 14,106 | 82,106 | 961,048 | 85,434 | 22,509 | 28,010 | 803,583 | 913 | 6,051 | 221,351 | 0 | 14,873 | 236,224 | |
| 00-2009 | % AAGR | 2.01% | 1.72% | 0.29% | 2.60% | 1.84% | 0.75% | 1.60% | 0.65% | 0.94% | 2.94% | 2.50% | 2.20% | 0.00% | 0.64% | 2.09% |

**SUMMARY OF LOAD MANAGEMENT / INTERRUPTIBLE LOAD - MW
(SUMMER)**

| YEAR | FKE | FMPA | FPC | | FPL | | JEA | KUA | LAK | | NSB | OUC | SEC | | TEC | | FRCC TOTALS | | FRCC TOTAL LM + INT |
|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|-------|---------------------------|
| | LM | LM | LM | INT | LM | INT | INT | LM | LM | INT | LM | INT | LM | INT | LM | INT | LM | INT | |
| 2000 | 4 | 4 | 512 | 327 | 757 | 467 | 150 | 11 | 22 | 10 | 6 | 1 | 139 | 110 | 129 | 247 | 1,584 | 1,312 | 2,896 |
| 2001 | 5 | 4 | 463 | 308 | 782 | 480 | 154 | 10 | 22 | 10 | 6 | 1 | 142 | 112 | 131 | 255 | 1,565 | 1,320 | 2,885 |
| 2002 | 5 | 5 | 400 | 305 | 791 | 490 | 158 | 10 | 22 | 10 | 6 | 1 | 145 | 114 | 133 | 255 | 1,517 | 1,333 | 2,850 |
| 2003 | 5 | 5 | 356 | 328 | 797 | 501 | 162 | 10 | 22 | 10 | 6 | 1 | 149 | 115 | 135 | 242 | 1,485 | 1,359 | 2,844 |
| 2004 | 6 | 5 | 322 | 329 | 803 | 510 | 166 | 10 | 23 | 10 | 6 | 1 | 152 | 115 | 137 | 245 | 1,464 | 1,376 | 2,840 |
| 2005 | 6 | 5 | 291 | 335 | 809 | 521 | 170 | 10 | 23 | 10 | 6 | 1 | 156 | 115 | 139 | 243 | 1,445 | 1,395 | 2,840 |
| 2006 | 6 | 5 | 265 | 339 | 814 | 529 | 174 | 10 | 23 | 10 | 6 | 1 | 160 | 115 | 141 | 245 | 1,430 | 1,413 | 2,843 |
| 2007 | 6 | 5 | 242 | 343 | 819 | 537 | 178 | 10 | 23 | 10 | 6 | 1 | 163 | 115 | 142 | 242 | 1,416 | 1,426 | 2,842 |
| 2008 | 7 | 5 | 222 | 346 | 824 | 545 | 183 | 10 | 24 | 10 | 6 | 1 | 167 | 115 | 143 | 224 | 1,408 | 1,424 | 2,832 |
| 2009 | 7 | 5 | 205 | 349 | 828 | 550 | 188 | 10 | 24 | 10 | 6 | 1 | 170 | 115 | 145 | 217 | 1,400 | 1,430 | 2,830 |

**SUMMARY OF LOAD MANAGEMENT / INTERRUPTIBLE LOAD - MW
(WINTER)**

| YEAR | FKE | FMPA | FPC | | FPL | | JEA | KUA | LAK | | NSB | OUC | SEC | | TEC | | FRCC TOTALS | | FRCC TOTAL LM + INT |
|-----------|-----|------|-----|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------|-------|---------------------------|
| | LM | LM | LM | INT | LM | INT | INT | LM | LM | INT | LM | INT | LM | INT | LM | INT | LM | INT | |
| 2000 / 01 | 0 | 7 | 951 | 306 | 1,371 | 455 | 105 | 11 | 52 | 9 | 8 | 1 | 200 | 107 | 264 | 233 | 2,864 | 1,216 | 4,080 |
| 2001 / 02 | 0 | 8 | 886 | 304 | 1,398 | 461 | 107 | 10 | 52 | 9 | 8 | 1 | 205 | 109 | 268 | 232 | 2,835 | 1,223 | 4,058 |
| 2002 / 03 | 0 | 8 | 843 | 328 | 1,409 | 467 | 110 | 10 | 53 | 9 | 8 | 1 | 210 | 112 | 271 | 221 | 2,812 | 1,248 | 4,060 |
| 2003 / 04 | 0 | 8 | 821 | 329 | 1,420 | 473 | 113 | 10 | 53 | 9 | 8 | 1 | 215 | 112 | 275 | 224 | 2,810 | 1,261 | 4,071 |
| 2004 / 05 | 0 | 9 | 805 | 334 | 1,430 | 478 | 116 | 10 | 54 | 10 | 8 | 1 | 220 | 112 | 278 | 222 | 2,814 | 1,273 | 4,087 |
| 2005 / 06 | 0 | 9 | 794 | 337 | 1,441 | 484 | 118 | 10 | 54 | 10 | 8 | 1 | 226 | 112 | 281 | 224 | 2,823 | 1,286 | 4,109 |
| 2006 / 07 | 0 | 9 | 784 | 342 | 1,450 | 489 | 121 | 10 | 55 | 10 | 8 | 1 | 231 | 112 | 284 | 221 | 2,831 | 1,296 | 4,127 |
| 2007 / 08 | 0 | 9 | 775 | 345 | 1,459 | 494 | 124 | 10 | 56 | 10 | 8 | 1 | 236 | 112 | 286 | 203 | 2,839 | 1,289 | 4,128 |
| 2008 / 09 | 0 | 9 | 769 | 348 | 1,468 | 499 | 128 | 10 | 56 | 10 | 8 | 1 | 241 | 112 | 289 | 197 | 2,850 | 1,295 | 4,145 |
| 2009 / 10 | 0 | 9 | 763 | 350 | 1,474 | 502 | 131 | 10 | 57 | 10 | 8 | 1 | 247 | 112 | 290 | 198 | 2,858 | 1,304 | 4,162 |

2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
SUMMARY OF EXISTING CAPACITY
AS OF JANUARY 1, 2000

| <u>UTILITY</u> | <u>NET CAPABILITY - MW</u> | |
|---|----------------------------|---------------|
| | <u>SUMMER</u> | <u>WINTER</u> |
| FLORIDA KEYS ELECTRIC COOPERATIVE ASSOCIATION, INC. | 22 | 22 |
| FLORIDA MUNICIPAL POWER AGENCY | 498 | 527 |
| FLORIDA POWER CORPORATION | 7,525 | 8,277 |
| FLORIDA POWER & LIGHT COMPANY | 16,444 | 17,234 |
| FORT PIERCE UTILITIES AUTHORITY | 119 | 119 |
| GAINESVILLE REGIONAL UTILITIES | 550 | 563 |
| CITY OF HOMESTEAD | 60 | 60 |
| JEA | 2,626 | 2,749 |
| UTILITY BOARD OF THE CITY OF KEY WEST | 52 | 52 |
| KISSIMMEE UTILITY AUTHORITY | 172 | 190 |
| CITY OF LAKELAND | 615 | 650 |
| CITY OF LAKE WORTH UTILITIES | 127 | 138 |
| UTILITIES COMMISSION OF NEW SMYRNA BEACH | 24 | 24 |
| OCALA ELECTRIC UTILITY | 11 | 11 |
| ORLANDO UTILITIES COMMISSION | 1,028 | 1,072 |
| REEDY CREEK IMPROVEMENT DISTRICT | 48 | 49 |
| SEMINOLE ELECTRIC COOPERATIVE, INC. | 1,331 | 1,345 |
| CITY OF ST. CLOUD | 22 | 21 |
| CITY OF TALLAHASSEE | 429 | 449 |
| TAMPA ELECTRIC COMPANY | 3,455 | 3,594 |
| CITY OF VERO BEACH | 150 | 155 |
| <u>TOTALS:</u> | | |
| FRCC EXISTING CAPACITY: | 35,308 | 37,301 |
| NON-UTILITY GENERATING FACILITIES (FIRM): | 2,060 | 2,124 |
| MERCHANT PLANT FACILITIES (FIRM): | 593 | 593 |
| TOTAL FRCC EXISTING: | 37,961 | 40,018 |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|--|----------|-----------|-----------|--------------|----------------|----------------|----------------|-----------------------------|-------------------------|----------------------|---------------------|--------|--------|
| PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | PRIMARY FUEL | | ALTERNATE FUEL | | COM'L IN-SERVICE MO. / YEAR | EXPTD RTRMNT MO. / YEAR | GEN MAX NAMEPLATE kW | NET CAPABILITY - MW | | STATUS |
| | | | | FUEL TYPE | TRANSP. METHOD | FUEL TYPE | TRANSP. METHOD | | | | SUMMER | WINTER | |
| FLORIDA KEYS ELECTRIC COOPERATIVE ASSOCIATION, INC. | | | | | | | | | | | | | |
| MARATHON | 3 | MONROE | D | LO | TK | HO | TK | 6 / 1955 | --- / --- | 3,000 | 3 | 3 | |
| MARATHON | 4 | MONROE | D | LO | TK | HO | TK | 6 / 1957 | --- / --- | 3,000 | 3 | 3 | |
| MARATHON | 5 | MONROE | D | LO | TK | HO | TK | 6 / 1959 | --- / --- | 3,000 | 3 | 3 | |
| MARATHON | 6 | MONROE | D | LO | TK | HO | TK | 6 / 1973 | --- / --- | 2,500 | 3 | 3 | |
| MARATHON | 7 | MONROE | D | LO | TK | HO | TK | 6 / 1973 | --- / --- | 2,500 | 3 | 3 | |
| MARATHON | 8 | MONROE | D | LO | TK | HO | TK | 6 / 1988 | --- / --- | 2,000 | 2 | 2 | |
| MARATHON | 9 | MONROE | D | LO | TK | HO | TK | 6 / 1988 | --- / --- | 2,000 | 2 | 2 | |
| MARATHON | 10 | MONROE | D | LO | TK | HO | TK | 1 / 1998 | --- / --- | 3,500 | 3 | 3 | |
| TOTAL: | | | | | | | | | | | 22 | 22 | |
| FLORIDA MUNICIPAL POWER AGENCY | | | | | | | | | | | | | |
| CANE ISLAND (30/40) | 1GT | OSCEOLA | CT | NG | PL | LO | TK | 11 / 1994 | --- / --- | 42,000 | 15 | 20 | |
| CANE ISLAND (68/80) | 2CT | OSCEOLA | CCT | NG | PL | LO | TK | 6 / 1995 | --- / --- | 80,000 | 34 | 40 | |
| CANE ISLAND (40/40) | 2CW | OSCEOLA | CCW | NG | PL | LO | TK | 6 / 1995 | --- / --- | 40,000 | 20 | 20 | |
| INDIAN RIVER (74/86) | A, B | BREVARD | CT | NG | PL | LO | TK | 7 / 1989 | --- / --- | 82,800 | 29 | 37 | |
| INDIAN RIVER (216/254) | C, D | BREVARD | CT | NG | PL | LO | TK | 8 / 1992 | --- / --- | 260,000 | 46 | 54 | |
| ST. LUCIE (839/853) | 2 | ST. LUCIE | N | N | TK | --- | --- | 6 / 1983 | --- / --- | 850,000 | 74 | 75 | |
| STANTON (440/443) | 1 | ORANGE | FS | C | RR | --- | --- | 7 / 1987 | --- / --- | 464,580 | 117 | 118 | |
| STANTON (446/446) | 2 | ORANGE | FS | C | RR | --- | --- | 6 / 1996 | --- / --- | 464,580 | 127 | 127 | |
| STOCK ISLAND | CT2 | MONROE | GT | LO | WA | --- | --- | 9 / 1999 | --- / --- | 19,770 | 18 | 18 | |
| STOCK ISLAND | CT3 | MONROE | GT | LO | WA | --- | --- | 9 / 1999 | --- / --- | 19,770 | 18 | 18 | |
| TOTAL: | | | | | | | | | | | 498 | 527 | |
| FLORIDA POWER CORPORATION | | | | | | | | | | | | | |
| ANCLOTE | 1 | PASCO | FS | HO | PL | NG | PL | 10 / 1974 | --- / --- | 556,200 | 498 | 522 | |
| ANCLOTE | 2 | PASCO | FS | HO | PL | NG | PL | 10 / 1978 | --- / --- | 556,200 | 495 | 522 | |
| AVON PARK | P1 | HIGHLANDS | CT | NG | PL | LO | TK | 12 / 1968 | 12 / 2006 | 33,790 | 26 | 32 | |
| AVON PARK | P2 | HIGHLANDS | CT | LO | TK | --- | --- | 12 / 1968 | 12 / 2006 | 33,790 | 26 | 32 | |
| BAYBORO | P1 | PINELLAS | CT | LO | WA,TK | --- | --- | 4 / 1973 | --- / --- | 56,700 | 46 | 58 | |
| BAYBORO | P2 | PINELLAS | CT | LO | WA,TK | --- | --- | 4 / 1973 | --- / --- | 56,700 | 46 | 58 | |
| BAYBORO | P3 | PINELLAS | CT | LO | WA,TK | --- | --- | 4 / 1973 | --- / --- | 56,700 | 46 | 58 | |
| BAYBORO | P4 | PINELLAS | CT | LO | WA,TK | --- | --- | 4 / 1973 | --- / --- | 56,700 | 46 | 58 | |
| CRYSTAL RIVER | 1 | CITRUS | FS | C | WA,RR | --- | --- | 10 / 1966 | --- / --- | 440,550 | 379 | 383 | |
| CRYSTAL RIVER | 2 | CITRUS | FS | C | WA,RR | --- | --- | 11 / 1969 | --- / --- | 523,800 | 474 | 479 | |
| CRYSTAL RIVER (834/852) /1 | 3 | CITRUS | N | N | TK | --- | --- | 3 / 1977 | --- / --- | 890,460 | 774 | 792 | |
| CRYSTAL RIVER | 4 | CITRUS | FS | C | WA,RR | --- | --- | 12 / 1982 | --- / --- | 739,260 | 712 | 722 | |
| CRYSTAL RIVER | 5 | CITRUS | FS | C | WA,RR | --- | --- | 10 / 1984 | --- / --- | 739,260 | 717 | 732 | |
| DEBARY | P1 | VOLUSIA | CT | LO | TK,RR | --- | --- | 2 / 1976 | --- / --- | 66,870 | 54 | 65 | |
| DEBARY | P2 | VOLUSIA | CT | LO | TK,RR | --- | --- | 3 / 1976 | --- / --- | 66,870 | 54 | 65 | |
| DEBARY | P3 | VOLUSIA | CT | LO | TK,RR | --- | --- | 12 / 1975 | --- / --- | 66,870 | 54 | 65 | |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-----------------------|----------|----------|-----------|--------------|----------------|----------------|----------------|--------------------------------|----------------------------|----------------------------|------------------------|--------|--------|
| PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | PRIMARY FUEL | | ALTERNATE FUEL | | COM'L IN-SERVICE MO. / YEAR | EXPTD RTRMNT MO. / YEAR | GEN MAX NAMEPLATE KW | NET CAPABILITY - MW | | STATUS |
| | | | | FUEL TYPE | TRANSP. METHOD | FUEL TYPE | TRANSP. METHOD | | | | SUMMER | WINTER | |
| DEBARY | P4 | VOLUSIA | CT | LO | TK,RR | --- | --- | 4 / 1976 | --- / --- | 66,870 | 54 | 65 | |
| DEBARY | P5 | VOLUSIA | CT | LO | TK,RR | --- | --- | 12 / 1975 | --- / --- | 66,870 | 54 | 65 | |
| DEBARY | P6 | VOLUSIA | CT | LO | TK,RR | --- | --- | 4 / 1976 | --- / --- | 66,870 | 54 | 65 | |
| DEBARY | P7 | VOLUSIA | CT | NG | PL | LO | TK,RR | 10 / 1992 | --- / --- | 115,000 | 80 | 93 | |
| DEBARY | P8 | VOLUSIA | CT | NG | PL | LO | TK,RR | 10 / 1992 | --- / --- | 115,000 | 80 | 93 | |
| DEBARY | P9 | VOLUSIA | CT | NG | PL | LO | TK,RR | 10 / 1992 | --- / --- | 115,000 | 80 | 93 | |
| DEBARY | P10 | VOLUSIA | CT | LO | TK,RR | --- | --- | 10 / 1992 | --- / --- | 115,000 | 79 | 93 | |
| G. E. TURNER | P1 | VOLUSIA | CT | LO | TK | --- | --- | 10 / 1970 | 12 / 2006 | 19,290 | 13 | 16 | |
| G. E. TURNER | P2 | VOLUSIA | CT | LO | TK | --- | --- | 10 / 1970 | 12 / 2006 | 19,290 | 13 | 16 | |
| G. E. TURNER | P3 | VOLUSIA | CT | LO | TK | --- | --- | 8 / 1974 | --- / --- | 71,200 | 65 | 82 | |
| G. E. TURNER | P4 | VOLUSIA | CT | LO | TK | --- | --- | 8 / 1974 | --- / --- | 71,200 | 63 | 80 | |
| HIGGINS | P1 | PINELLAS | CT | NG | PL | LO | TK | 3 / 1989 | 12 / 2005 | 33,790 | 27 | 32 | |
| HIGGINS | P2 | PINELLAS | CT | NG | PL | LO | TK | 4 / 1989 | 12 / 2005 | 33,790 | 27 | 32 | |
| HIGGINS | P3 | PINELLAS | CT | NG | PL | LO | TK | 12 / 1970 | 12 / 2005 | 42,925 | 34 | 35 | |
| HIGGINS | P4 | PINELLAS | CT | NG | PL | LO | TK | 1 / 1971 | 12 / 2005 | 42,925 | 34 | 35 | |
| HINES ENERGY COMPLEX | 1GT1A | POLK | CCT | NG | PL | LO | TK | 4 / 1999 | --- / --- | 173,400 | | | |
| HINES ENERGY COMPLEX | 1GT1B | POLK | CCT | NG | PL | LO | TK | 4 / 1999 | --- / --- | 173,400 | | | |
| HINES ENERGY COMPLEX | 1ST | POLK | CCW | WH | --- | --- | --- | 4 / 1999 | --- / --- | 199,750 | 482 | 529 | |
| INTERCESSION CITY | P1 | OSCEOLA | CT | LO | PL,TK | --- | --- | 5 / 1974 | --- / --- | 56,700 | 49 | 61 | |
| INTERCESSION CITY | P2 | OSCEOLA | CT | LO | PL,TK | --- | --- | 5 / 1974 | --- / --- | 56,700 | 49 | 61 | |
| INTERCESSION CITY | P3 | OSCEOLA | CT | LO | PL,TK | --- | --- | 5 / 1974 | --- / --- | 56,700 | 49 | 61 | |
| INTERCESSION CITY | P4 | OSCEOLA | CT | LO | PL,TK | --- | --- | 5 / 1974 | --- / --- | 56,700 | 49 | 61 | |
| INTERCESSION CITY | P5 | OSCEOLA | CT | LO | PL,TK | --- | --- | 5 / 1974 | --- / --- | 56,700 | 49 | 61 | |
| INTERCESSION CITY | P6 | OSCEOLA | CT | LO | PL,TK | --- | --- | 5 / 1974 | --- / --- | 56,700 | 49 | 61 | |
| INTERCESSION CITY | P7 | OSCEOLA | CT | NG | PL | LO | PL,TK | 10 / 1993 | --- / --- | 115,000 | 88 | 94 | |
| INTERCESSION CITY | P8 | OSCEOLA | CT | NG | PL | LO | PL,TK | 10 / 1993 | --- / --- | 115,000 | 88 | 94 | |
| INTERCESSION CITY | P9 | OSCEOLA | CT | NG | PL | LO | PL,TK | 10 / 1993 | --- / --- | 115,000 | 88 | 94 | |
| INTERCESSION CITY | P10 | OSCEOLA | CT | NG | PL | LO | PL,TK | 10 / 1993 | --- / --- | 115,000 | 88 | 94 | |
| INTERCESSION CITY | P11 | OSCEOLA | CT | LO | PL,TK | --- | --- | 1 / 1997 | --- / --- | 165,000 | 0 | 170 | |
| P. L. BARTOW | 1 | PINELLAS | FS | HO | WA | --- | --- | 9 / 1958 | --- / --- | 127,500 | 121 | 123 | |
| P. L. BARTOW | 2 | PINELLAS | FS | HO | WA | --- | --- | 8 / 1961 | --- / --- | 127,500 | 119 | 121 | |
| P. L. BARTOW | 3 | PINELLAS | FS | NG | PL | HO | WA | 7 / 1963 | --- / --- | 239,360 | 204 | 208 | |
| P. L. BARTOW | P1 | PINELLAS | CT | LO | WA | --- | --- | 5 / 1972 | --- / --- | 55,700 | 46 | 53 | |
| P. L. BARTOW | P2 | PINELLAS | CT | NG | PL | LO | WA | 6 / 1972 | --- / --- | 55,700 | 46 | 53 | |
| P. L. BARTOW | P3 | PINELLAS | CT | LO | WA | --- | --- | 6 / 1972 | --- / --- | 55,700 | 46 | 53 | |
| P. L. BARTOW | P4 | PINELLAS | CT | NG | PL | LO | WA | 6 / 1972 | --- / --- | 55,700 | 49 | 60 | |
| RIO PINAR | P1 | ORANGE | CT | LO | TK | --- | --- | 11 / 1970 | 12 / 2005 | 19,290 | 13 | 16 | |
| SUWANNEE RIVER | 1 | SUWANNEE | FS | NG | PL | HO | TK | 11 / 1953 | 12 / 2003 | 34,500 | 32 | 33 | |
| SUWANNEE RIVER | 2 | SUWANNEE | FS | NG | PL | HO | TK | 11 / 1954 | 12 / 2003 | 37,500 | 31 | 32 | |
| SUWANNEE RIVER | 3 | SUWANNEE | FS | NG | PL | HO | TK | 10 / 1956 | 12 / 2003 | 75,000 | 80 | 81 | |
| SUWANNEE RIVER | P1 | SUWANNEE | CT | NG | PL | LO | TK | 10 / 1980 | --- / --- | 61,200 | 55 | 67 | |
| SUWANNEE RIVER | P2 | SUWANNEE | CT | LO | TK | --- | --- | 10 / 1980 | --- / --- | 61,200 | 54 | 67 | |
| SUWANNEE RIVER | P3 | SUWANNEE | CT | NG | PL | LO | TK | 11 / 1980 | --- / --- | 61,200 | 55 | 67 | |
| TIGER BAY | 1GT | POLK | CCT | NG | PL | --- | --- | 8 / 1997 | --- / --- | 195,280 | | | |
| TIGER BAY | 1ST | POLK | CCW | WH | --- | --- | --- | 8 / 1997 | --- / --- | 82,943 | 207 | 223 | |
| UNIVERSITY OF FLORIDA | P1 | ALACHUA | CT | NG | PL | --- | --- | 1 / 1994 | --- / --- | 43,000 | 35 | 41 | |

TOTAL:

7,525 8,277

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|--|----------|----------|-----------|--------------|----------------|----------------|----------------|-----------------------------|-------------------------|----------------------|---------------------|--------|--------|
| PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | PRIMARY FUEL | | ALTERNATE FUEL | | COM'L IN-SERVICE MO. / YEAR | EXPTD RTRMNT MO. / YEAR | GEN MAX NAMEPLATE KW | NET CAPABILITY - MW | | STATUS |
| | | | | FUEL TYPE | TRANSP. METHOD | FUEL TYPE | TRANSP. METHOD | | | | SUMMER | WINTER | |
| FLORIDA POWER & LIGHT COMPANY | | | | | | | | | | | | | |
| CAPE CANAVERAL | 1 | BREVARD | FS | HO | WA | NG | PL | 4 / 1965 | --- / --- | 402,050 | 403 | 406 | |
| CAPE CANAVERAL | 2 | BREVARD | FS | HO | WA | NG | PL | 5 / 1969 | --- / --- | 402,050 | 401 | 404 | |
| CUTLER | 5 | DADE | FS | NG | PL | --- | --- | 11 / 1954 | --- / --- | 74,500 | 71 | 72 | |
| CUTLER | 6 | DADE | FS | NG | PL | --- | --- | 7 / 1955 | --- / --- | 162,000 | 144 | 145 | |
| FT. MYERS | ST1 | LEE | FS | HO | WA | --- | --- | 11 / 1958 | --- / --- | 156,250 | 141 | 142 | |
| FT. MYERS | ST2 | LEE | FS | HO | WA | --- | --- | 7 / 1969 | --- / --- | 402,050 | 402 | 402 | |
| FT. MYERS | 1 | LEE | CT | LO | WA | --- | --- | 5 / 1974 | --- / --- | 62,000 | 53 | 64 | |
| FT. MYERS | 2 | LEE | CT | LO | WA | --- | --- | 5 / 1974 | --- / --- | 62,000 | 53 | 64 | |
| FT. MYERS | 3 | LEE | CT | LO | WA | --- | --- | 5 / 1974 | --- / --- | 62,000 | 53 | 64 | |
| FT. MYERS | 4 | LEE | CT | LO | WA | --- | --- | 5 / 1974 | --- / --- | 62,000 | 53 | 64 | |
| FT. MYERS | 5 | LEE | CT | LO | WA | --- | --- | 5 / 1974 | --- / --- | 62,000 | 53 | 64 | |
| FT. MYERS | 6 | LEE | CT | LO | WA | --- | --- | 5 / 1974 | --- / --- | 62,000 | 53 | 64 | |
| FT. MYERS | 7 | LEE | CT | LO | WA | --- | --- | 5 / 1974 | --- / --- | 62,000 | 53 | 64 | |
| FT. MYERS | 8 | LEE | CT | LO | WA | --- | --- | 5 / 1974 | --- / --- | 62,000 | 53 | 64 | |
| FT. MYERS | 9 | LEE | CT | LO | WA | --- | --- | 5 / 1974 | --- / --- | 62,000 | 53 | 64 | |
| FT. MYERS | 10 | LEE | CT | LO | WA | --- | --- | 5 / 1974 | --- / --- | 62,000 | 53 | 64 | |
| FT. MYERS | 11 | LEE | CT | LO | WA | --- | --- | 5 / 1974 | --- / --- | 62,000 | 53 | 64 | |
| FT. MYERS | 12 | LEE | CT | LO | WA | --- | --- | 5 / 1974 | --- / --- | 62,000 | 53 | 65 | |
| LAUDERDALE | 1 | BROWARD | CT | NG | PL | LO | TK | 8 / 1970 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 2 | BROWARD | CT | NG | PL | LO | TK | 8 / 1970 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 3 | BROWARD | CT | NG | PL | LO | TK | 8 / 1970 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 4 | BROWARD | CT | NG | PL | LO | TK | 8 / 1970 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 5 | BROWARD | CT | NG | PL | LO | TK | 8 / 1970 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 6 | BROWARD | CT | NG | PL | LO | TK | 8 / 1970 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 7 | BROWARD | CT | NG | PL | LO | TK | 8 / 1970 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 8 | BROWARD | CT | NG | PL | LO | TK | 8 / 1970 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 9 | BROWARD | CT | NG | PL | LO | TK | 8 / 1970 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 10 | BROWARD | CT | NG | PL | LO | TK | 8 / 1970 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 11 | BROWARD | CT | NG | PL | LO | TK | 8 / 1970 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 12 | BROWARD | CT | NG | PL | LO | TK | 8 / 1970 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 13 | BROWARD | CT | NG | PL | LO | TK | 8 / 1972 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 14 | BROWARD | CT | NG | PL | LO | TK | 8 / 1972 | --- / --- | 34,228 | 35 | 42 | |
| LAUDERDALE | 15 | BROWARD | CT | NG | PL | LO | TK | 8 / 1972 | --- / --- | 34,228 | 35 | 43 | |
| LAUDERDALE | 16 | BROWARD | CT | NG | PL | LO | TK | 8 / 1972 | --- / --- | 34,228 | 35 | 43 | |
| LAUDERDALE | 17 | BROWARD | CT | NG | PL | LO | TK | 8 / 1972 | --- / --- | 34,228 | 35 | 43 | |
| LAUDERDALE | 18 | BROWARD | CT | NG | PL | LO | TK | 8 / 1972 | --- / --- | 34,228 | 35 | 43 | |
| LAUDERDALE | 19 | BROWARD | CT | NG | PL | LO | TK | 8 / 1972 | --- / --- | 34,228 | 35 | 43 | |
| LAUDERDALE | 20 | BROWARD | CT | NG | PL | LO | TK | 8 / 1972 | --- / --- | 34,228 | 35 | 43 | |
| LAUDERDALE | 21 | BROWARD | CT | NG | PL | LO | TK | 8 / 1972 | --- / --- | 34,228 | 35 | 43 | |
| LAUDERDALE | 22 | BROWARD | CT | NG | PL | LO | TK | 8 / 1972 | --- / --- | 34,228 | 35 | 43 | |
| LAUDERDALE | 23 | BROWARD | CT | NG | PL | LO | TK | 8 / 1972 | --- / --- | 34,228 | 35 | 43 | |
| LAUDERDALE | 24 | BROWARD | CT | NG | PL | LO | TK | 8 / 1972 | --- / --- | 34,228 | 35 | 43 | |
| LAUDERDALE | ST4 | BROWARD | CCW | WH | --- | --- | --- | 10 / 1957 | --- / --- | 151,250 | 430 | 475 | |
| LAUDERDALE | 4GT1 | BROWARD | CCT | NG | PL | LO | TK | 5 / 1993 | --- / --- | 185,000 | | | |
| LAUDERDALE | 4GT2 | BROWARD | CCT | NG | PL | LO | TK | 5 / 1993 | --- / --- | 185,000 | | | |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|---------------------------|----------|------------|-----------|--------------|----------------|----------------|----------------|-----------------------------|-------------------------|----------------------|---------------------|--------|--------|
| PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | PRIMARY FUEL | | ALTERNATE FUEL | | COM'L IN-SERVICE MO. / YEAR | EXPTD RTRMNT MO. / YEAR | GEN MAX NAMEPLATE kW | NET CAPABILITY - MW | | STATUS |
| | | | | FUEL TYPE | TRANSP. METHOD | FUEL TYPE | TRANSP. METHOD | | | | SUMMER | WINTER | |
| LAUDERDALE | ST5 | BROWARD | CCW | WH | --- | --- | --- | 4 / 1958 | --- / --- | 151,250 | 430 | 475 | |
| LAUDERDALE | 5GT1 | BROWARD | CCT | NG | PL | LO | TK | 8 / 1993 | --- / --- | 185,000 | | | |
| LAUDERDALE | 5GT2 | BROWARD | CCT | NG | PL | LO | TK | 8 / 1993 | --- / --- | 185,000 | | | |
| MANATEE | 1 | MANATEE | FS | HO | WA | --- | --- | 10 / 1978 | --- / --- | 863,300 | 815 | 822 | |
| MANATEE | 2 | MANATEE | FS | HO | WA | --- | --- | 12 / 1977 | --- / --- | 863,300 | 810 | 817 | |
| MARTIN | 1 | MARTIN | FS | NG | PL | HO | PL | 12 / 1980 | --- / --- | 863,300 | 821 | 833 | |
| MARTIN | 2 | MARTIN | FS | NG | PL | HO | PL | 6 / 1981 | --- / --- | 863,300 | 810 | 821 | |
| MARTIN | 3ST | MARTIN | CCW | WH | --- | --- | --- | 2 / 1994 | --- / --- | 204,000 | 475 | 500 | |
| MARTIN | 3GT1 | MARTIN | CCT | NG | PL | LO | TK | 2 / 1994 | --- / --- | 204,000 | | | |
| MARTIN | 3GT2 | MARTIN | CCT | NG | PL | LO | TK | 2 / 1994 | --- / --- | 204,000 | | | |
| MARTIN | 4ST | MARTIN | CCW | WH | --- | --- | --- | 4 / 1994 | --- / --- | 204,000 | 475 | 500 | |
| MARTIN | 4GT1 | MARTIN | CCT | NG | PL | LO | TK | 4 / 1994 | --- / --- | 204,000 | | | |
| MARTIN | 4GT2 | MARTIN | CCT | NG | PL | LO | TK | 4 / 1994 | --- / --- | 204,000 | | | |
| PORT EVERGLADES | 1 | BROWARD | CT | NG | PL | LO | WA | 8 / 1971 | --- / --- | 34,228 | 35 | 42 | |
| PORT EVERGLADES | 2 | BROWARD | CT | NG | PL | LO | WA | 8 / 1971 | --- / --- | 34,228 | 35 | 42 | |
| PORT EVERGLADES | 3 | BROWARD | CT | NG | PL | LO | WA | 8 / 1971 | --- / --- | 34,228 | 35 | 42 | |
| PORT EVERGLADES | 4 | BROWARD | CT | NG | PL | LO | WA | 8 / 1971 | --- / --- | 34,228 | 35 | 42 | |
| PORT EVERGLADES | 5 | BROWARD | CT | NG | PL | LO | WA | 8 / 1971 | --- / --- | 34,228 | 35 | 42 | |
| PORT EVERGLADES | 6 | BROWARD | CT | NG | PL | LO | WA | 8 / 1971 | --- / --- | 34,228 | 35 | 42 | |
| PORT EVERGLADES | 7 | BROWARD | CT | NG | PL | LO | WA | 8 / 1971 | --- / --- | 34,228 | 35 | 42 | |
| PORT EVERGLADES | 8 | BROWARD | CT | NG | PL | LO | WA | 8 / 1971 | --- / --- | 34,228 | 35 | 43 | |
| PORT EVERGLADES | 9 | BROWARD | CT | NG | PL | LO | WA | 8 / 1971 | --- / --- | 34,228 | 35 | 43 | |
| PORT EVERGLADES | 10 | BROWARD | CT | NG | PL | LO | WA | 8 / 1971 | --- / --- | 34,228 | 35 | 43 | |
| PORT EVERGLADES | 11 | BROWARD | CT | NG | PL | LO | WA | 8 / 1971 | --- / --- | 34,228 | 35 | 43 | |
| PORT EVERGLADES | 12 | BROWARD | CT | NG | PL | LO | WA | 8 / 1971 | --- / --- | 34,228 | 35 | 43 | |
| PORT EVERGLADES | ST1 | BROWARD | FS | HO | WA | NG | PL | 6 / 1980 | --- / --- | 225,250 | 221 | 222 | |
| PORT EVERGLADES | ST2 | BROWARD | FS | HO | WA | NG | PL | 4 / 1981 | --- / --- | 225,250 | 221 | 222 | |
| PORT EVERGLADES | ST3 | BROWARD | FS | HO | WA | NG | PL | 7 / 1984 | --- / --- | 402,050 | 390 | 392 | |
| PORT EVERGLADES | ST4 | BROWARD | FS | HO | WA | NG | PL | 4 / 1985 | --- / --- | 402,050 | 410 | 412 | |
| PUTNAM | 1ST | PUTNAM | CCW | WH | --- | --- | --- | 4 / 1978 | --- / --- | 120,000 | 249 | 297 | |
| PUTNAM | 1GT1 | PUTNAM | CCT | NG | PL | LO | WA | 4 / 1978 | --- / --- | 85,000 | | | |
| PUTNAM | 1GT2 | PUTNAM | CCT | NG | PL | LO | WA | 4 / 1978 | --- / --- | 85,000 | | | |
| PUTNAM | 2ST | PUTNAM | CCW | WH | --- | --- | --- | 8 / 1977 | --- / --- | 120,000 | 249 | 297 | |
| PUTNAM | 2GT1 | PUTNAM | CCT | NG | PL | LO | WA | 8 / 1977 | --- / --- | 85,000 | | | |
| PUTNAM | 2GT2 | PUTNAM | CCT | NG | PL | LO | WA | 8 / 1977 | --- / --- | 85,000 | | | |
| RIVIERA | 3 | PALM BEACH | FS | HO | WA | NG | PL | 6 / 1982 | --- / --- | 310,420 | 283 | 283 | |
| RIVIERA | 4 | PALM BEACH | FS | HO | WA | NG | PL | 3 / 1983 | --- / --- | 310,420 | 290 | 292 | |
| SANFORD | 3 | VOLUSIA | FS | HO | WA | NG | PL | 5 / 1959 | --- / --- | 156,250 | 152 | 154 | |
| SANFORD | 4 | VOLUSIA | FS | HO | WA | NG | PL | 7 / 1989 | --- / --- | 436,100 | 391 | 394 | |
| SANFORD | 5 | VOLUSIA | FS | HO | WA | NG | PL | 5 / 1974 | --- / --- | 436,100 | 391 | 394 | |
| SCHERER (858/866) | 4 | MONROE, GA | FS | C | RR | --- | --- | 7 / 1988 | 2 / 2029 | 891,000 | 658 | 866 | |
| ST. JOHNS RIVER (836/648) | 1 | DUVAL | FS | LO | RR/WA | LO | PL | 04 / 1987 | --- / --- | 679,000 | 127 | 130 | |
| ST. JOHNS RIVER (836/648) | 2 | DUVAL | FS | LO | RR/WA | LO | PL | 07 / 1988 | --- / --- | 679,000 | 127 | 130 | |
| ST. LUCIE | 1 | ST. LUCIE | N | N | TK | --- | --- | 5 / 1976 | --- / --- | 850,000 | 839 | 853 | |
| ST. LUCIE (839/853) | 2 | ST. LUCIE | N | N | TK | --- | --- | 6 / 1983 | --- / --- | 850,000 | 714 | 726 | |
| TURKEY POINT | 1 | DADE | FS | HO | WA | NG | PL | 4 / 1987 | --- / --- | 402,050 | 410 | 411 | |
| TURKEY POINT | 2 | DADE | FS | HO | WA | NG | PL | 4 / 1968 | --- / --- | 402,050 | 400 | 403 | |

**2000
LOAD AND RESOURCE PLAN
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EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|--|----------|-----------|-----------|--------------|----------------|----------------|----------------|--------------------------------|----------------------------|-------------------------|---------------------|--------|--------|
| PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | PRIMARY FUEL | | ALTERNATE FUEL | | COM'L IN-SERVICE MO. / YEAR | EXPTD RTRMNT MO. / YEAR | GEN MAX NAMEPLATE kW | NET CAPABILITY - MW | | STATUS |
| | | | | FUEL TYPE | TRANSP. METHOD | FUEL TYPE | TRANSP. METHOD | | | | SUMMER | WINTER | |
| TURKEY POINT | 3 | DADE | N | N | TK | --- | --- | 12 / 1972 | --- / --- | 780,000 | 693 | 717 | |
| TURKEY POINT | 4 | DADE | N | N | TK | --- | --- | 9 / 1973 | --- / --- | 780,000 | 693 | 717 | |
| TURKEY POINT | 5 | DADE | D | LO | TK | --- | --- | 4 / 1968 | --- / --- | 2,750 | 3 | 3 | |
| TURKEY POINT | IC1 | DADE | D | LO | TK | --- | --- | 4 / 1968 | --- / --- | 2,750 | 3 | 3 | |
| TURKEY POINT | IC2 | DADE | D | LO | TK | --- | --- | 4 / 1968 | --- / --- | 2,750 | 2 | 2 | |
| TURKEY POINT | IC3 | DADE | D | LO | TK | --- | --- | 4 / 1968 | --- / --- | 2,750 | 2 | 2 | |
| TURKEY POINT | IC4 | DADE | D | LO | TK | --- | --- | 4 / 1968 | --- / --- | 2,750 | 2 | 2 | |
| TOTAL: | | | | | | | | | | | 16,444 | 17,234 | |
| FORT PIERCE UTILITIES AUTHORITY | | | | | | | | | | | | | |
| H.D. KING | 5 | ST. LUCIE | CCW | WH | --- | --- | --- | 1 / 1953 | --- / --- | 8,375 | 8 | 8 | |
| H.D. KING | 6 | ST. LUCIE | FS | NG | PL | HO | TK | 12 / 1958 | --- / --- | 16,500 | 17 | 17 | M |
| H.D. KING | 7 | ST. LUCIE | FS | NG | PL | HO | TK | 1 / 1964 | --- / --- | 33,000 | 32 | 32 | |
| H.D. KING | 8 | ST. LUCIE | FS | NG | PL | HO | TK | 5 / 1976 | --- / --- | 56,116 | 50 | 50 | |
| H.D. KING | 9 | ST. LUCIE | CCT | NG | PL | LO | TK | 5 / 1990 | --- / --- | 22,520 | 23 | 23 | |
| H.D. KING | D1 | ST. LUCIE | D | LO | TK | --- | --- | 4 / 1970 | --- / --- | 2,750 | 3 | 3 | |
| H.D. KING | D2 | ST. LUCIE | D | LO | TK | --- | --- | 4 / 1970 | --- / --- | 2,750 | 3 | 3 | |
| TOTAL: | | | | | | | | | | | 119 | 119 | |
| GAINESVILLE REGIONAL UTILITIES | | | | | | | | | | | | | |
| CRYSTAL RIVER (834/852) | 3 | CITRUS | N | N | TK | --- | --- | 3 / 1977 | --- / --- | 890,460 | 11 | 11 | |
| DEERHAVEN | FS01 | ALACHUA | FS | NG | PL | HO | TK | 08 / 1972 | --- / --- | 75,000 | 85 | 85 | |
| DEERHAVEN | FS02 | ALACHUA | FS | C | RR | --- | --- | 10 / 1981 | --- / --- | 250,750 | 228 | 228 | |
| DEERHAVEN | GT01 | ALACHUA | CT | NG | PL | LO | TK | 07 / 1976 | --- / --- | 24,600 | 18 | 20 | |
| DEERHAVEN | GT02 | ALACHUA | CT | NG | PL | LO | TK | 08 / 1978 | --- / --- | 24,600 | 18 | 20 | |
| DEERHAVEN | GT03 | ALACHUA | CT | NG | PL | LO | TK | 01 / 1996 | --- / --- | 96,135 | 75 | 81 | |
| J. R. KELLY | FS06 | ALACHUA | FS | NG | PL | HO | TK | 03 / 1958 | --- / --- | 18,750 | 14 | 15 | M |
| J. R. KELLY | FS07 | ALACHUA | FS | NG | PL | HO | TK | 08 / 1961 | --- / --- | 25,000 | 23 | 23 | |
| J. R. KELLY | FS08 | ALACHUA | FS | NG | PL | HO | TK | 04 / 1965 | --- / --- | 50,000 | 50 | 50 | |
| J. R. KELLY | GT01 | ALACHUA | CT | NG | PL | LO | TK | 05 / 1968 | --- / --- | 16,320 | 14 | 15 | |
| J. R. KELLY | GT02 | ALACHUA | CT | NG | PL | LO | TK | 09 / 1968 | --- / --- | 16,320 | 14 | 15 | |
| J. R. KELLY | GT03 | ALACHUA | CT | NG | PL | LO | TK | 02 / 1969 | --- / --- | 16,320 | 14 | 15 | |
| TOTAL: | | | | | | | | | | | 550 | 563 | |
| CITY OF HOMESTEAD | | | | | | | | | | | | | |
| G.W.IVEY | 8 | DADE | D | NG | PL | LO | TK | 1 / 1954 | 1 / 2008 | 2,500 | 3 | 3 | |
| G.W.IVEY | 2-3 | DADE | D | NG | PL | LO | TK | 3 / 1970 | 1 / 2014 | 4,140 | 4 | 4 | |
| G.W.IVEY | 9-10 | DADE | D | NG | PL | LO | TK | 1 / 1958 | 1 / 2008 | 5,000 | 5 | 5 | |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------------------------|----------|------------|-----------|--------------|----------------|----------------|----------------|--------------------------------|----------------------------|----------------------------|------------------------|--------|--------|
| PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | PRIMARY FUEL | | ALTERNATE FUEL | | COM'L IN-SERVICE MO. / YEAR | EXPTD RTRMNT MO. / YEAR | GEN MAX NAMEPLATE KW | NET CAPABILITY - MW | | STATUS |
| | | | | FUEL TYPE | TRANSP. METHOD | FUEL TYPE | TRANSP. METHOD | | | | SUMMER | WINTER | |
| G.W.IVEY | 11-12 | DADE | D | NG | PL | LO | TK | 1 / 1985 | 1 / 2008 | 6,540 | 7 | 7 | |
| G.W.IVEY | 13-17 | DADE | D | NG | PL | LO | TK | 11 / 1972 | 1 / 2016 | 10,950 | 10 | 10 | |
| G.W.IVEY | 18-19 | DADE | D | NG | PL | LO | TK | 2 / 1975 | --- / --- | 15,000 | 18 | 18 | |
| G.W.IVEY | 20-21 | DADE | D | NG | PL | LO | TK | 5 / 1981 | --- / --- | 12,970 | 13 | 13 | |
| TOTAL: | | | | | | | | | | | 60 | 60 | |
| JEA | | | | | | | | | | | | | |
| GIRVIN LANDFILL | 1-4 | DUVAL | D | NG | PL | --- | --- | 8 / 1997 | --- / --- | 3,000 | 3 | 3 | |
| J.D. KENNEDY | 8 | DUVAL | FS | HO | WA | NG | PL | 01 / 1955 | --- / --- | 50,000 | 43 | 43 | M |
| J.D. KENNEDY | 9 | DUVAL | FS | HO | WA | NG | PL | 12 / 1958 | --- / --- | 50,000 | 43 | 43 | M |
| J.D. KENNEDY | 10 | DUVAL | FS | HO | WA | NG | PL | 05 / 1961 | 4 / 2000 | 149,800 | 97 | 97 | |
| J.D. KENNEDY | GT3 | DUVAL | CT | LO | PL | --- | --- | 08 / 1973 | --- / --- | 58,200 | 48 | 63 | |
| J.D. KENNEDY | GT4 | DUVAL | CT | LO | PL | --- | --- | 07 / 1973 | --- / --- | 58,200 | 48 | 63 | |
| J.D. KENNEDY | GT5 | DUVAL | CT | LO | PL | --- | --- | 11 / 1973 | --- / --- | 58,200 | 48 | 63 | |
| NORTHSIDE | 1 | DUVAL | FS | HO | WA | NG | PL | 03 / 1966 | --- / --- | 297,500 | 262 | 262 | |
| NORTHSIDE | 2 | DUVAL | FS | HO | WA | NG | PL | 06 / 1972 | --- / --- | 297,500 | 262 | 262 | M |
| NORTHSIDE | 3 | DUVAL | FS | HO | WA | NG | PL | 02 / 1977 | --- / --- | 563,700 | 505 | 505 | |
| NORTHSIDE | GT3 | DUVAL | CT | LO | PL | --- | --- | 01 / 1975 | --- / --- | 62,100 | 47 | 62 | |
| NORTHSIDE | GT4 | DUVAL | CT | LO | PL | --- | --- | 01 / 1975 | --- / --- | 62,100 | 47 | 62 | |
| NORTHSIDE | GT5 | DUVAL | CT | LO | PL | --- | --- | 12 / 1974 | --- / --- | 62,100 | 47 | 62 | |
| NORTHSIDE | GT6 | DUVAL | CT | LO | PL | --- | --- | 12 / 1974 | --- / --- | 62,100 | 47 | 62 | |
| SCHERER (858/868) | 4 | MONROE, GA | FS | C | RR | --- | --- | 7 / 1988 | 2 / 2029 | 416,000 | 200 | 200 | |
| SOUTHSIDE | 3 | DUVAL | FS | HO | WA | NG | PL | 01 / 1955 | --- / --- | 50,000 | 44 | 44 | R |
| SOUTHSIDE | 4 | DUVAL | FS | HO | WA | NG | PL | 11 / 1958 | 10 / 2001 | 75,000 | 67 | 67 | |
| SOUTHSIDE | 5 | DUVAL | FS | HO | WA | NG | PL | 09 / 1964 | 10 / 2001 | 158,600 | 142 | 142 | |
| ST. JOHNS RIVER (636/648) | 1 | DUVAL | FS | C | RR/WA | LO | PL | 04 / 1987 | --- / --- | 679,000 | 509 | 518 | |
| ST. JOHNS RIVER (636/648) | 2 | DUVAL | FS | C | RR/WA | LO | PL | 07 / 1988 | --- / --- | 679,000 | 509 | 518 | |
| TOTAL: | | | | | | | | | | | 2,626 | 2,749 | |
| KEY WEST UTILITY BOARD | | | | | | | | | | | | | |
| BIG PINE KEY PEAKER | 1 | MONROE | D | LO | TK | --- | --- | 2 / 1969 | / | 2,750 | 3 | 3 | |
| CUDJOE KEY PEAKER | 2 | MONROE | D | LO | TK | --- | --- | 8 / 1988 | / | 2,750 | 3 | 3 | |
| CUDJOE KEY PEAKER | 3 | MONROE | D | LO | TK | --- | --- | 8 / 1988 | / | 2,900 | 2 | 2 | |
| STOCK ISLAND | GT1 | MONROE | CT | LO | WA | --- | --- | 11 / 1978 | / | 23,500 | 20 | 20 | |
| STOCK ISLAND HSD | IC1 | MONROE | D | LO | WA | --- | --- | 1 / 1985 | / | 2,500 | 2 | 2 | |
| STOCK ISLAND HSD | IC2 | MONROE | D | LO | WA | --- | --- | 1 / 1985 | / | 2,500 | 2 | 2 | |
| STOCK ISLAND HSD | IC3 | MONROE | D | LO | WA | --- | --- | 1 / 1985 | / | 2,500 | 2 | 2 | |
| STOCK ISLAND MSD | MSD1 | MONROE | D | LO | WA | --- | --- | 6 / 1991 | / | 9,600 | 9 | 9 | |
| STOCK ISLAND MSD | MSD2 | MONROE | D | LO | WA | --- | --- | 6 / 1991 | / | 9,600 | 9 | 9 | |
| TOTAL: | | | | | | | | | | | 52 | 52 | |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------------------------------|----------|------------|-----------|--------------|----------------|----------------|----------------|-----------------------------|-------------------------|----------------------|---------------------|--------|--------|
| PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | PRIMARY FUEL | | ALTERNATE FUEL | | COM'L IN-SERVICE MO. / YEAR | EXPTD RTRMNT MO. / YEAR | GEN MAX NAMEPLATE kW | NET CAPABILITY - MW | | STATUS |
| | | | | FUEL TYPE | TRANSP. METHOD | FUEL TYPE | TRANSP. METHOD | | | | SUMMER | WINTER | |
| KISSIMMEE UTILITY AUTHORITY | | | | | | | | | | | | | |
| CANE ISLAND (30/40) | 1GT | OSCEOLA | CT | NG | PL | LO | TK | 11 / 1994 | --- / --- | 42,000 | 15 | 20 | |
| CANE ISLAND (68/80) | 2CT | OSCEOLA | CCT | NG | PL | LO | TK | 6 / 1995 | --- / --- | 80,000 | 34 | 40 | |
| CANE ISLAND (40/40) | 2CW | OSCEOLA | CCW | NG | PL | LO | TK | 6 / 1995 | --- / --- | 40,000 | 20 | 20 | |
| CRYSTAL RIVER (834/852) | 3 | CITRUS | N | N | TK | --- | --- | 3 / 1977 | --- | 890,460 | 6 | 6 | |
| HANSEL | 8 | OSCEOLA | D | NG | PL | LO | TK | 2 / 1959 | 1 / 2002 | 3,000 | 3 | 3 | |
| HANSEL | 14 | OSCEOLA | D | NG | PL | LO | TK | 2 / 1972 | 1 / 2002 | 2,070 | 2 | 2 | |
| HANSEL | 15 | OSCEOLA | D | NG | PL | LO | TK | 2 / 1972 | 1 / 2002 | 2,070 | 2 | 2 | |
| HANSEL | 16 | OSCEOLA | D | NG | PL | LO | TK | 2 / 1972 | 1 / 2002 | 2,070 | 2 | 2 | |
| HANSEL | 17 | OSCEOLA | D | NG | PL | LO | TK | 2 / 1972 | 1 / 2002 | 2,070 | 2 | 2 | |
| HANSEL | 18 | OSCEOLA | D | NG | PL | LO | TK | 2 / 1972 | 1 / 2002 | 2,070 | 2 | 2 | |
| HANSEL | 19 | OSCEOLA | D | LO | TK | --- | --- | 2 / 1983 | 1 / 2013 | 2,500 | 3 | 3 | |
| HANSEL | 20 | OSCEOLA | D | LO | TK | --- | --- | 2 / 1983 | 1 / 2013 | 2,500 | 3 | 3 | |
| HANSEL | 21 | OSCEOLA | CCT | NG | PL | LO | TK | 2 / 1983 | 1 / 2013 | 35,000 | 28 | 32 | |
| HANSEL | 22 | OSCEOLA | CCW | NG | PL | LO | TK | 11 / 1983 | 1 / 2013 | 10,000 | 10 | 10 | |
| HANSEL | 23 | OSCEOLA | CCW | NG | PL | LO | TK | 11 / 1983 | 1 / 2013 | 10,000 | 10 | 10 | |
| INDIAN RIVER (74/96) | A,B | BREVARD | CT | NG | PL | LO | TK | 6 / 1999 | --- | 82,800 | 9 | 12 | |
| STANTON (440/443) | 1 | ORANGE | FS | C | RR | --- | --- | 7 / 1987 | --- | 464,580 | 21 | 21 | |
| TOTAL: | | | | | | | | | | | 172 | 190 | |
| CITY OF LAKE LAND | | | | | | | | | | | | | |
| MCINTOSH | GT1 | POLK | CT | NG | PL | LO | TK | --- / 1973 | --- / --- | 26,640 | 17 | 20 | |
| MCINTOSH | IC1 | POLK | D | LO | TK | --- | --- | --- / 1970 | --- | 2,500 | 3 | 3 | |
| MCINTOSH | IC2 | POLK | D | LO | TK | --- | --- | --- / 1970 | --- | 2,500 | 3 | 3 | |
| MCINTOSH | ST1 | POLK | FS | NG | PL | HO | TK | 2 / 1971 | 10 / 2002 | 103,500 | 87 | 87 | |
| MCINTOSH | ST2 | POLK | FS | NG | PL | HO | TK | 6 / 1976 | 7 / 2004 | 126,000 | 103 | 103 | |
| MCINTOSH (342/342) | ST3 | POLK | FS | C | RR | REF | TK | 9 / 1982 | --- | 363,870 | 205 | 205 | |
| LARSEN | CT2 | POLK | CT | NG | PL | LO | TK | 11 / 1982 | --- | 11,500 | 10 | 14 | |
| LARSEN | CT3 | POLK | CT | NG | PL | LO | TK | 12 / 1962 | --- | 11,500 | 10 | 14 | |
| LARSEN | ST5 | POLK | CCW | WH | --- | --- | --- | 4 / 1956 | --- | 25,000 | 29 | 31 | |
| LARSEN | CT8 | POLK | CCT | NG | PL | LO | TK | 7 / 1992 | --- | 101,520 | 73 | 93 | |
| LARSEN | ST6 | POLK | FS | NG | PL | HO | TK | 12 / 1959 | 3 / 2000 | 25,000 | 25 | 27 | |
| LARSEN | ST7 | POLK | FS | NG | PL | HO | TK | 2 / 1966 | 3 / 2001 | 50,000 | 50 | 50 | |
| TOTAL: | | | | | | | | | | | 615 | 650 | |
| CITY OF LAKE WORTH UTILITIES | | | | | | | | | | | | | |
| TOM G. SMITH | GT-1 | PALM BEACH | CT | LO | TK | --- | --- | 12 / 1976 | --- | 30,800 | 28 | 31 | |
| TOM G. SMITH | MU1 | PALM BEACH | D | LO | TK | --- | --- | 12 / 1965 | --- | 2,000 | 2 | 2 | |
| TOM G. SMITH | MU2 | PALM BEACH | D | LO | TK | --- | --- | 12 / 1965 | --- | 2,000 | 2 | 2 | |
| TOM G. SMITH | MU3 | PALM BEACH | D | LO | TK | --- | --- | 12 / 1965 | --- | 2,000 | 2 | 2 | |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2000**

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|---|----------|------------|-----------|--------------|----------------|----------------|----------------|--------------------------------|----------------------------|----------------------------|------------------------|--------|--------|
| PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | PRIMARY FUEL | | ALTERNATE FUEL | | COM'L IN-SERVICE MO. / YEAR | EXPTD RTRMNT MO. / YEAR | GEN MAX NAMEPLATE KW | NET CAPABILITY - MW | | STATUS |
| | | | | FUEL TYPE | TRANSP. METHOD | FUEL TYPE | TRANSP. METHOD | | | | SUMMER | WINTER | |
| TOM G. SMITH | MU4 | PALM BEACH | D | LO | TK | --- | --- | 12 / 1965 | --- / --- | 2,000 | 2 | 2 | |
| TOM G. SMITH | MU5 | PALM BEACH | D | LO | TK | --- | --- | 12 / 1965 | --- / --- | 2,000 | 2 | 2 | |
| TOM G. SMITH | S-1 | PALM BEACH | FS | NG | PL | HO | TK | 1 / 1961 | --- / --- | 7,500 | 7 | 8 | |
| TOM G. SMITH | S-3 | PALM BEACH | FS | NG | PL | HO | TK | 11 / 1967 | --- / --- | 26,500 | 22 | 24 | |
| TOM G. SMITH | S-4 | PALM BEACH | FS | NG | PL | HO | TK | 8 / 1971 | --- / --- | 32,580 | 32 | 33 | |
| TOM G. SMITH | GT-2 | PALM BEACH | CCT | NG | PL | LO | TK | 3 / 1978 | --- / --- | 21,410 | 21 | 23 | |
| TOM G. SMITH | S-5 | PALM BEACH | CCW | WH | --- | --- | --- | 3 / 1978 | --- / --- | 10,000 | 9 | 9 | |
| TOTAL: | | | | | | | | | | | 127 | 138 | |
| UTILITIES COMMISSION OF NEW SMYRNA BEACH | | | | | | | | | | | | | |
| CRYSTAL RIVER (834/852) | 3 | CITRUS | N | N | TK | --- | --- | 3 / 1977 | --- / --- | 890,460 | 4 | 4 | |
| GLENCOE | 1 | VOLUSIA | D | LO | TK | --- | --- | 2 / 1982 | --- / --- | 750 | 1 | 1 | |
| SMITH | 3 | VOLUSIA | D | LO | TK | --- | --- | 1 / 1946 | --- / --- | 840 | 1 | 1 | |
| SMITH | 4 | VOLUSIA | D | LO | TK | --- | --- | 1 / 1950 | --- / --- | 1,000 | 1 | 1 | |
| SMITH | 6 | VOLUSIA | D | LO | TK | --- | --- | 1 / 1955 | --- / --- | 1,800 | 2 | 2 | |
| SMITH | 7 | VOLUSIA | D | LO | TK | --- | --- | 1 / 1958 | --- / --- | 1,800 | 2 | 2 | |
| SMITH | 8 | VOLUSIA | D | LO | TK | --- | --- | 1 / 1960 | --- / --- | 1,100 | 1 | 1 | |
| SMITH | 9 | VOLUSIA | D | LO | TK | --- | --- | 1 / 1967 | --- / --- | 2,000 | 2 | 2 | |
| SMITH | 10 | VOLUSIA | D | LO | TK | --- | --- | 1 / 1967 | --- / --- | 2,000 | 2 | 2 | |
| SMITH | 11 | VOLUSIA | D | LO | TK | --- | --- | 1 / 1967 | --- / --- | 2,000 | 2 | 2 | |
| SWOPE STATION | 2 | VOLUSIA | D | LO | TK | --- | --- | 11 / 1981 | --- / --- | 910 | 1 | 1 | |
| SWOPE STATION | 3 | VOLUSIA | D | LO | TK | --- | --- | 12 / 1982 | --- / --- | 2,050 | 2 | 2 | |
| SWOPE STATION | 4 | VOLUSIA | D | LO | TK | --- | --- | 12 / 1982 | --- / --- | 2,275 | 2 | 2 | |
| WATER RECLAMATION FACILITY | 1 | VOLUSIA | D | LO | TK | --- | --- | 8 / 1999 | --- / --- | 1,000 | 1 | 1 | |
| TOTAL: | | | | | | | | | | | 24 | 24 | |
| OCALA ELECTRIC UTILITY | | | | | | | | | | | | | |
| CRYSTAL RIVER (834/852) | 3 | CITRUS | N | N | TK | --- | --- | 3 / 1977 | --- / --- | 890,460 | 11 | 11 | |
| ORLANDO UTILITIES COMMISSION | | | | | | | | | | | | | |
| CRYSTAL RIVER (834/852) | 3 | CITRUS | N | N | TK | --- | --- | 3 / 1977 | --- / --- | 890,460 | 13 | 13 | |
| INDIAN RIVER (74/84) | A, B | BREVARD | CT | NG | PL | LO | TK | 7 / 1989 | --- / --- | 82,800 | 38 | 47 | |
| INDIAN RIVER (218/254) | C, D | BREVARD | CT | NG | PL | LO | TK | 8 / 1992 | --- / --- | 130,000 | 170 | 200 | |
| MCINTOSH (342/342) | ST3 | POLK | FS | C | RR | REF | TK | 9 / 1982 | --- / --- | 363,870 | 137 | 137 | |
| ST. LUCIE (839/853) | 2 | ST. LUCIE | N | N | TK | --- | --- | 6 / 1983 | --- / --- | 850,000 | 51 | 52 | |
| STANTON (440/443) | 1 | ORANGE | FS | C | RR | --- | --- | 7 / 1987 | --- / --- | 464,580 | 302 | 304 | |
| STANTON (446/446) | 2 | ORANGE | FS | C | RR | --- | --- | 6 / 1998 | --- / --- | 464,580 | 319 | 319 | |
| TOTAL: | | | | | | | | | | | 1,028 | 1,072 | |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|--|----------|----------|-----------|--------------|----------------|----------------|----------------|-----------------------------|-------------------------|----------------------|---------------------|--------|--------|
| PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | PRIMARY FUEL | | ALTERNATE FUEL | | COM'L IN-SERVICE MO. / YEAR | EXPTD RTRMNT MO. / YEAR | GEN MAX NAMEPLATE KW | NET CAPABILITY - MW | | STATUS |
| | | | | FUEL TYPE | TRANSP. METHOD | FUEL TYPE | TRANSP. METHOD | | | | SUMMER | WINTER | |
| REEDY CREEK IMPROVEMENT DISTRICT | | | | | | | | | | | | | |
| CENTRAL ENERGY PLANT | 1 | ORANGE | CC | NG | PL | LO | TK | 1 / 1989 | 1 / 2019 | 40,000 | 39 | 40 | |
| REEDY CREEK DIESEL | D1-D2 | ORANGE | D | LO | TK | --- | --- | --- | 1 / 2010 | 5,000 | 5 | 5 | |
| REEDY CREEK THERMAL | 1 | ORANGE | OT | WA | --- | --- | --- | 1 / 1998 | 1 / 2010 | | 4 | 4 | |
| TOTAL: | | | | | | | | | | | 48 | 49 | |
| SEMINOLE ELECTRIC COOPERATIVE, INC. | | | | | | | | | | | | | |
| CRYSTAL RIVER (834/852) | 3 | CITRUS | N | N | TK | --- | --- | 3 / 1977 | --- | 890,460 | 15 | 15 | |
| SEMINOLE | 1 | PUTNAM | FS | C | WA | --- | --- | 2 / 1984 | --- | 714,600 | 658 | 665 | |
| SEMINOLE | 2 | PUTNAM | FS | C | WA | --- | --- | 1 / 1985 | --- | 714,600 | 658 | 665 | |
| TOTAL: | | | | | | | | | | | 1,331 | 1,345 | |
| CITY OF ST. CLOUD | | | | | | | | | | | | | |
| ST. CLOUD | 1 | OSCEOLA | D | NG | PL | LO | TK | 7 / 1982 | --- | 2,000 | 2 | 2 | |
| ST. CLOUD | 2 | OSCEOLA | D | NG | PL | LO | TK | 12 / 1974 | --- | 5,850 | 6 | 5 | |
| ST. CLOUD | 3 | OSCEOLA | D | NG | PL | LO | TK | 9 / 1982 | --- | 2,000 | 2 | 2 | |
| ST. CLOUD | 4 | OSCEOLA | D | NG | PL | LO | TK | 8 / 1981 | --- | 3,750 | 3 | 3 | |
| ST. CLOUD | 6 | OSCEOLA | D | NG | PL | LO | TK | 3 / 1987 | --- | 3,750 | 3 | 3 | |
| ST. CLOUD | 7 | OSCEOLA | D | NG | PL | LO | TK | 9 / 1982 | --- | 6,300 | 6 | 6 | |
| ST. CLOUD | 8 | OSCEOLA | D | NG | PL | LO | TK | 4 / 1977 | --- | 6,445 | 6 | 6 | M |
| TOTAL: | | | | | | | | | | | 22 | 21 | |
| CITY OF TALLAHASSEE | | | | | | | | | | | | | |
| C. H. CORN HYDRO | 1 | LEON | HY | WAT | WA | WAT | WA | 9 / 1985 | --- | 4,000 | 4 | 4 | |
| C. H. CORN HYDRO | 2 | GADSDEN | HY | WAT | WA | WAT | WA | 8 / 1985 | --- | 4,000 | 4 | 4 | |
| C. H. CORN HYDRO | 3 | LIBERTY | HY | WAT | WA | WAT | WA | 1 / 1986 | --- | 3,000 | 3 | 3 | |
| HOPKINS | 1 | LEON | FS | NG | PL | HO | TK | 5 / 1971 | 3 / 2016 | 75,000 | 76 | 80 | |
| HOPKINS | 2 | LEON | FS | NG | PL | HO | TK | 10 / 1977 | 3 / 2022 | 259,250 | 238 | 248 | |
| HOPKINS | GT1 | LEON | CT | NG | PL | LO | TK | 2 / 1970 | 3 / 2015 | 16,320 | 12 | 14 | |
| HOPKINS | GT2 | LEON | CT | NG | PL | LO | TK | 9 / 1972 | 3 / 2017 | 27,000 | 24 | 26 | |
| PURDOM | 7 | WAKULLA | FS | NG | PL | HO | TK | 6 / 1986 | 3 / 2011 | 50,000 | 48 | 50 | |
| PURDOM | GT1 | WAKULLA | CT | NG | PL | LO | TK | 12 / 1983 | 3 / 2008 | 15,000 | 10 | 10 | |
| PURDOM | GT2 | WAKULLA | CT | NG | PL | LO | TK | 5 / 1984 | 3 / 2009 | 15,000 | 10 | 10 | |
| TOTAL: | | | | | | | | | | | 429 | 449 | |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------------------------|----------|--------------|-----------|--------------|-------------------|----------------|-------------------|--------------------------------|-------------------------------|----------------------------|------------------------|--------|--------|
| PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | PRIMARY FUEL | | ALTERNATE FUEL | | COM'L IN-SERVICE MO. / YEAR | EXPTD RTRMNT MO. / YEAR | GEN MAX NAMEPLATE kW | NET CAPABILITY - MW | | STATUS |
| | | | | FUEL TYPE | TRANSP. METHOD | FUEL TYPE | TRANSP. METHOD | | | | SUMMER | WINTER | |
| TAMPA ELECTRIC COMPANY | | | | | | | | | | | | | |
| BIG BEND | GT1 | HILLSBOROUGH | CT | LO | WA | --- | TK | 02 / 1969 | --- / --- | 18,000 | 12 | 17 | |
| BIG BEND | GT2 | HILLSBOROUGH | CT | LO | WA | --- | TK | 11 / 1974 | --- / --- | 78,750 | 62 | 80 | |
| BIG BEND | GT3 | HILLSBOROUGH | CT | LO | WA | --- | TK | 11 / 1974 | --- / --- | 78,750 | 62 | 80 | |
| BIG BEND | ST1 | HILLSBOROUGH | FS | C | WA | --- | --- | 10 / 1970 | --- / --- | 445,500 | 418 | 426 | |
| BIG BEND | ST2 | HILLSBOROUGH | FS | C | WA | --- | --- | 04 / 1973 | --- / --- | 445,500 | 416 | 426 | |
| BIG BEND | ST3 | HILLSBOROUGH | FS | C | WA | --- | --- | 05 / 1976 | --- / --- | 445,500 | 433 | 443 | |
| BIG BEND | ST4 | HILLSBOROUGH | FS | C | WA | --- | --- | 02 / 1985 | --- / --- | 486,000 | 442 | 447 | |
| DINNER LAKE | 1 | HIGHLANDS | FS | NG | PL | HO | TK | 12 / 1966 | --- / --- | 12,850 | 11 | 11 | M |
| GANNON | GT1 | HILLSBOROUGH | CT | LO | WA | --- | TK | 03 / 1969 | --- / --- | 18,000 | 12 | 17 | |
| GANNON | 1 | HILLSBOROUGH | FS | C | WA | --- | RR | 09 / 1957 | --- / --- | 125,000 | 114 | 114 | |
| GANNON | 2 | HILLSBOROUGH | FS | C | WA | --- | RR | 11 / 1958 | --- / --- | 125,000 | 98 | 98 | |
| GANNON | 3 | HILLSBOROUGH | FS | C | WA | --- | RR | 10 / 1960 | --- / --- | 179,520 | 145 | 155 | |
| GANNON | 4 | HILLSBOROUGH | FS | C | WA | --- | RR | 11 / 1963 | --- / --- | 187,500 | 159 | 169 | |
| GANNON | 5 | HILLSBOROUGH | FS | C | WA | --- | RR | 11 / 1965 | --- / --- | 239,360 | 232 | 242 | |
| GANNON | 6 | HILLSBOROUGH | FS | C | WA | --- | RR | 10 / 1967 | --- / --- | 445,500 | 372 | 392 | |
| HOOKEERS POINT | 1 | HILLSBOROUGH | FS | HO | WA | --- | --- | 07 / 1948 | 01 / 2003 | 33,000 | 30 | 32 | |
| HOOKEERS POINT | 2 | HILLSBOROUGH | FS | HO | WA | --- | --- | 08 / 1950 | 01 / 2003 | 34,500 | 30 | 32 | |
| HOOKEERS POINT | 3 | HILLSBOROUGH | FS | HO | WA | --- | --- | 08 / 1950 | 01 / 2003 | 34,500 | 30 | 32 | |
| HOOKEERS POINT | 4 | HILLSBOROUGH | FS | HO | WA | --- | --- | 10 / 1953 | 01 / 2003 | 49,000 | 39 | 41 | |
| HOOKEERS POINT | 5 | HILLSBOROUGH | FS | HO | WA | --- | --- | 05 / 1955 | 01 / 2003 | 81,600 | 67 | 67 | |
| PHILLIPS | CW1 | HIGHLANDS | CCW | WH | --- | --- | --- | 06 / 1983 | --- / --- | 3,600 | 3 | 3 | M |
| PHILLIPS | IC1 | HIGHLANDS | D | HO | TK | LO | --- | 06 / 1983 | --- / --- | 19,215 | 17 | 17 | |
| PHILLIPS | IC2 | HIGHLANDS | D | HO | TK | LO | --- | 06 / 1983 | --- / --- | 19,215 | 17 | 17 | |
| PHILLIPS | IC5 | HIGHLANDS | D | LO | NA | --- | --- | 01 / 1956 | --- / --- | 600 | 1 | 1 | M |
| POLK | 1 | POLK | IG | C | TK | LO | --- | 09 / 1996 | --- / --- | 326,229 | 250 | 250 | |
| TOTAL: | | | | | | | | | | | 3,455 | 3,594 | |
| CITY OF VERO BEACH | | | | | | | | | | | | | |
| MUNICIPAL PLANT | 1 | INDIAN RIVER | FS | NG | PL | HO | TK | 11 / 1961 | --- / --- | 12,500 | 13 | 13 | |
| MUNICIPAL PLANT | 3 | INDIAN RIVER | FS | NG | PL | HO | TK | 9 / 1971 | --- / --- | 33,000 | 33 | 33 | |
| MUNICIPAL PLANT | 4 | INDIAN RIVER | FS | NG | PL | HO | TK | 8 / 1976 | --- / --- | 55,000 | 56 | 56 | |
| MUNICIPAL PLANT | 2 | INDIAN RIVER | CCW | NG | PL | HO | TK | 8 / 1964 | --- / --- | 16,500 | 13 | 13 | |
| MUNICIPAL PLANT | 5 | INDIAN RIVER | CCT | NG | PL | LO | TK | 12 / 1992 | --- / --- | 41,400 | 35 | 40 | |
| TOTAL: | | | | | | | | | | | 150 | 155 | |
| TOTAL FRCC EXISTING: | | | | | | | | | | | 35,308 | 37,301 | |

/1 THE NET CAPABILITIES SHOWN FOR FLORIDA POWER CORPORATION'S OWNERSHIP PORTION OF CRYSTAL RIVER #3 INCLUDE SHARES OWNED BY ALACHUA, BUSHNELL, AND LEESBURG.

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

FUTURE GENERATING CAPABILITY INSTALLATIONS, CHANGES, AND REMOVALS
(JANUARY 1, 2000 THROUGH DECEMBER 31, 2009)

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------|-----------------------|----------|--------------|-----------|---------|-----------|---------------------|-----------|----------------------------------|----------------------------------|---------------------|-------------|--------|
| UTILITY | POWER PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | FUEL | | FUEL TRANSPORTATION | | COMMERCIAL IN-SERVICE MO. / YEAR | GENERATOR MAXIMUM NAMEPLATE (kW) | NET CAPABILITY (MW) | | STATUS |
| | | | | | PRIMARY | ALTERNATE | PRIMARY | ALTERNATE | | | SUMMER (MW) | WINTER (MW) | |
| 2000 | | | | | | | | | | | | | |
| FPL | CAPE CANAVERAL | 1 | BREVARD | FS | HO | NG | WA | PL | 1 / 2000 | 402,050 | 2 | (7) | A,D |
| FPL | CAPE CANAVERAL | 2 | BREVARD | FS | HO | NG | WA | PL | 1 / 2000 | 402,050 | 7 | 4 | A |
| FPL | FT. MYERS | ST1 | LEE | FS | HO | --- | WA | --- | 1 / 2000 | 156,250 | 6 | 6 | A |
| FPL | FT. MYERS | ST2 | LEE | FS | HO | --- | WA | --- | 1 / 2000 | 402,050 | (5) | (2) | D |
| FPL | FT. MYERS | GT1 | LEE | CT | LO | --- | WA | --- | 1 / 2000 | --- | 29 | 0 | A |
| FPL | MANATEE | 1 | MANATEE | FS | HO | --- | WA | --- | 1 / 2000 | 863,300 | 4 | (17) | A,D |
| FPL | MANATEE | 2 | MANATEE | FS | HO | --- | WA | --- | 1 / 2000 | 863,300 | 9 | (18) | A,D |
| FPL | MARTIN | 1 | MARTIN | FS | NG | HO | PL | PL | 1 / 2000 | 863,300 | (7) | (12) | D |
| FPL | MARTIN | 2 | MARTIN | FS | NG | HO | PL | PL | 1 / 2000 | 863,300 | 6 | 12 | A |
| FPL | MARTIN | 3ST | MARTIN | CCW | WH | --- | --- | --- | 1 / 2000 | 204,000 | 15 | 25 | A |
| FPL | MARTIN | 4ST | MARTIN | CCW | WH | --- | --- | --- | 1 / 2000 | 204,000 | 15 | 25 | A |
| FPL | PORT EVERGLADES | GT3 | BROWARD | CT | NG | LO | PL | WA | 1 / 2000 | 34,228 | 13 | 14 | A |
| FPL | PORT EVERGLADES | GT4 | BROWARD | CT | NG | LO | PL | WA | 1 / 2000 | 34,228 | 0 | (2) | D |
| FPL | PUTNAM | 1ST | PUTNAM | CCW | WH | NG | --- | PL | 1 / 2000 | 120,000 | 14 | 0 | A |
| FPL | PUTNAM | 2ST | PUTNAM | CCW | WH | NG | --- | PL | 1 / 2000 | 120,000 | 14 | 0 | A |
| FPL | RIVIERA | 3 | PALM BEACH | FS | HO | NG | WA | PL | 1 / 2000 | 310,420 | 7 | 9 | A |
| FPL | SANFORD | 3 | VOLUSIA | FS | HO | NG | WA | PL | 1 / 2000 | 156,250 | 1 | 1 | A |
| FPL | SANFORD | 4 | VOLUSIA | FS | HO | NG | WA | PL | 1 / 2000 | 436,100 | (1) | 0 | D |
| FPL | SANFORD | 5 | VOLUSIA | FS | HO | NG | WA | PL | 1 / 2000 | 436,100 | (1) | 0 | D |
| FPL | SCHERER | 4 | MONROE, GA. | FS | C | --- | RR | --- | 1 / 2000 | 891,000 | 9 | 1 | A |
| FPL | ST. JOHNS RIVER POWER | 1 | DUVAL | FS | C | --- | RR | --- | 1 / 2000 | 679,000 | 3 | 0 | A |
| FPL | ST. JOHNS RIVER POWER | 2 | DUVAL | FS | C | --- | RR | --- | 1 / 2000 | 679,000 | 3 | 0 | A |
| FPC | CRYSTAL RIVER | 4 | CITRUS | FS | C | --- | WA,RR | --- | 4 / 2000 | 739,260 | 17 | 17 | A |
| JEA | J.D. KENNEDY | 10 | DUVAL | FS | HO | NG | WA | PL | 4 / 2000 | 149,600 | (97) | (97) | M |
| LAK | C. D. MCINTOSH, JR | 5 | POLK | CT | NG | LO | PL | TK | 4 / 2000 | 249,090 | 232 | 245 | W |
| FPC | DEBARY | P7-P9 | CT | NG | PL | LO | LO | TK,RR | 5 / 2000 | --- | 15 | 0 | A |
| FPC | DEBARY | P10 | CT | LO | TK,RR | --- | --- | --- | 5 / 2000 | --- | 5 | 0 | A |
| FPL | CAPE CANAVERAL | 1 | BREVARD | FS | HO | NG | WA | PL | 5 / 2000 | 402,050 | 10 | 9 | A |
| FPL | MANATEE | 1 | MANATEE | FS | HO | --- | WA | --- | 5 / 2000 | 863,300 | 21 | 21 | A |
| TAL | S.O. PURDOM | 8 | WAKULLA | CC | NG | LO | PL | TK | 5 / 2000 | 259,800 | 238 | 262 | V |
| JEA | J.D. KENNEDY | GT7 | DUVAL | CT | NG | LO | PL | WA | 6 / 2000 | 195,280 | 158 | 191 | W |
| TEC | BIG BEND | GT2 | HILLSBOROUGH | CT | LO | --- | WA/TK | --- | 6 / 2000 | 78,750 | 4 | 0 | A |
| TEC | BIG BEND | GT3 | HILLSBOROUGH | CT | LO | --- | WA/TK | --- | 6 / 2000 | 78,750 | 4 | 0 | A |
| LAK | LARSEN MEMORIAL | 6 | POLK | FS | NG | HO | PL | TK | 7 / 2000 | 25,000 | (25) | (27) | R |
| GRU | JOHN R. KELLY | FS08 | ALACHUA | FS | NG | HO | PL | TK | 9 / 2000 | (50,000) | (50) | (50) | RP |
| TEC | POLK | 2 | POLK | CT | NG | LO | PL | TK | 9 / 2000 | --- | 155 | 180 | P |
| FPC | CRYSTAL RIVER | 2 | CITRUS | FS | C | --- | WA,RR | --- | 12 / 2000 | 523,800 | 24 | 24 | A |
| FPC | INTERCESSION CITY | P12 | OSCEOLA | CT | NG | LO | PL | PL,TK | 12 / 2000 | --- | 80 | 94 | U |
| FPC | INTERCESSION CITY | P13 | OSCEOLA | CT | NG | LO | PL | PL,TK | 12 / 2000 | --- | 80 | 94 | U |
| FPC | INTERCESSION CITY | P14 | OSCEOLA | CT | NG | LO | PL | PL,TK | 12 / 2000 | --- | 80 | 94 | U |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

FUTURE GENERATING CAPABILITY INSTALLATIONS, CHANGES, AND REMOVALS
(JANUARY 1,2000 THROUGH DECEMBER 31, 2009)

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------|-------------------------------------|----------|----------|-----------|---------|-----------|---------------------|-----------|----------------------------------|----------------------------------|---------------------|-------------|---------|
| UTILITY | POWER PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | FUEL | | FUEL TRANSPORTATION | | COMMERCIAL IN-SERVICE MO. / YEAR | GENERATOR MAXIMUM NAMEPLATE (kW) | NET CAPABILITY (MW) | | STATUS |
| | | | | | PRIMARY | ALTERNATE | PRIMARY | ALTERNATE | | | SUMMER (MW) | WINTER (MW) | |
| 2001 | | | | | | | | | | | | | |
| FPL | FT MYERS REPOWERING INITIAL PHASE | | LEE | CC | NG | --- | WA | --- | 1 / 2001 | --- | 894 | 543 | RP,U |
| FPL | LAUDERDALE | ST4 | BROWARD | CCW | WH | --- | --- | --- | 1 / 2001 | 151,250 | 10 | 10 | A |
| FPL | LAUDERDALE | ST5 | BROWARD | CCW | WH | --- | --- | --- | 1 / 2001 | 151,250 | 10 | 10 | A |
| JEA | BRANDY BRANCH PLANT | GT1 | DUVAL | CT | NG | LO | PL | TK | 1 / 2001 | --- | 158 | 191 | U |
| JEA | BRANDY BRANCH PLANT | GT2 | DUVAL | CT | NG | LO | PL | TK | 1 / 2001 | --- | 158 | 191 | U |
| GRU | JOHN R. KELLY | FS08 | ALACHUA | CCW | WH | --- | --- | --- | 2 / 2001 | 50,000 | 40 | 40 | RP |
| GRU | JOHN R. KELLY | CT04 | ALACHUA | CCT | NG | LO | PL | TK | 2 / 2001 | 96,135 | 70 | 70 | L |
| LAK | LARSEN MEMORIAL | 7 | POLK | FS | NG | HO | PL | TK | 3 / 2001 | 50,000 | (50) | (50) | R |
| FPC | SUWANNEE RIVER | P2 | SUWANNEE | CT | NG | LO | PL | TK | 5 / 2001 | 61,200 | 0 | 0 | CG |
| FKE | MARATHON | | MONROE | IC | LO | HO | TK | TK | 6 / 2001 | 3,500 | 4 | 4 | P |
| FPL | COMBUSTION TURBINES @ MARTIN | | MARTIN | CT | NG | --- | WA | --- | 6 / 2001 | --- | 149 | 181 | P |
| FPL | COMBUSTION TURBINES @ MARTIN | | MARTIN | CT | NG | --- | WA | --- | 6 / 2001 | --- | 149 | 181 | P |
| KUA/FMPA | CANE ISLAND | 3 | OSCEOLA | CC | NG | LO | PL | TK | 6 / 2001 | 250,000 | 250 | 250 | U |
| FPL | SANFORD 5 REPOWERING: INITIAL PHASE | | VOLUSIA | CC | NG | --- | WA | --- | 9 / 2001 | --- | 0 | (394) | RP |
| JEA | NORTHSIDE GENERATING PLANT | 1 | DUVAL | FS | HO | NG | WA | PL | 10 / 2001 | 297,500 | (262) | (262) | CA |
| JEA | SOUTHSIDE GENERATING PLANT | 4 | DUVAL | FS | HO | NG | WA | PL | 10 / 2001 | 75,000 | (67) | (67) | R |
| JEA | SOUTHSIDE GENERATING PLANT | 5 | DUVAL | FS | HO | NG | WA | PL | 10 / 2001 | 156,600 | (142) | (142) | R |
| SEC | PAYNE CREEK GENERATING STATION | 1 | HARDEE | CC | NG | LO | PL | TK | 11 / 2001 | 587,000 | 488 | 572 | U |
| FPC | CRYSTAL RIVER | 1 | CITRUS | FS | C | --- | WA,RR | --- | 12 / 2001 | 440,550 | 17 | 17 | A |
| JEA | BRANDY BRANCH PLANT | GT3 | DUVAL | CT | NG | LO | PL | TK | 12 / 2001 | --- | 158 | 191 | U |
| 2002 | | | | | | | | | | | | | |
| FPL | FT MYERS REPOWERING:2ND PHASE | | LEE | CC | NG | --- | WA | --- | 1 / 2002 | --- | 35 | (5) | RP,U |
| FPL | FT. MYERS GT'S | GT1 | LEE | CT | LO | --- | WA | --- | 1 / 2002 | --- | 31 | 40 | A |
| KUA | HANSEL | 8 | OSCEOLA | IC | NG | LO | PL | TK | 1 / 2002 | 3,000 | (3) | (3) | R |
| KUA | HANSEL | 14 | OSCEOLA | IC | NG | LO | PL | TK | 1 / 2002 | 2,070 | (2) | (2) | R |
| KUA | HANSEL | 15 | OSCEOLA | IC | NG | LO | PL | TK | 1 / 2002 | 2,070 | (2) | (2) | R |
| KUA | HANSEL | 16 | OSCEOLA | IC | NG | LO | PL | TK | 1 / 2002 | 2,070 | (2) | (2) | R |
| KUA | HANSEL | 17 | OSCEOLA | IC | NG | LO | PL | TK | 1 / 2002 | 2,070 | (2) | (2) | R |
| KUA | HANSEL | 18 | OSCEOLA | IC | NG | LO | PL | TK | 1 / 2002 | 2,070 | (2) | (2) | R |
| LAK | C. D. MCINTOSH, JR | 5 | POLK | CCW | WH | --- | --- | --- | 1 / 2002 | 120,000 | 120 | 120 | T |
| FPL | SANFORD 4 REPOWERING: INITIAL PHASE | | VOLUSIA | CC | NG | --- | WA | --- | 2 / 2002 | --- | (391) | 0 | RP |
| JEA | NORTHSIDE GENERATING PLANT | 1 | DUVAL | FS | PC | C | RR | RR | 4 / 2002 | 297,500 | 265 | 265 | CA |
| JEA | NORTHSIDE GENERATING PLANT | 2 | DUVAL | FS | PC | C | RR | RR | 4 / 2002 | 297,500 | 265 | 265 | S,RP,CA |
| TEC | POLK | 3 | POLK | CT | NG | LO | PL | TK | 5 / 2002 | --- | 155 | 180 | P |
| FPL | SANFORD 5 REPOWERING:2ND PHASE | | VOLUSIA | CC | NG | --- | WA | --- | 7 / 2002 | --- | 567 | 0 | RP |
| LAK | C. D. MCINTOSH, JR. | ST1 | POLK | FS | NG | HO | PL | TK | 10 / 2002 | 103,500 | (87) | (87) | R |
| SEC | UNNAMED | GT1 | UNKNOWN | CT | LO | --- | TK | --- | 11 / 2002 | 193,000 | 153 | 182 | P |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

FUTURE GENERATING CAPABILITY INSTALLATIONS, CHANGES, AND REMOVALS
(JANUARY 1,2000 THROUGH DECEMBER 31, 2009)

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------|---------------------------------|----------|--------------|-----------|---------|-----------|---------------------|-----------|----------------------------------|----------------------------------|---------------------|-------------|--------|
| UTILITY | POWER PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | FUEL | | FUEL TRANSPORTATION | | COMMERCIAL IN-SERVICE MO. / YEAR | GENERATOR MAXIMUM NAMEPLATE (kW) | NET CAPABILITY (MW) | | STATUS |
| | | | | | PRIMARY | ALTERNATE | PRIMARY | ALTERNATE | | | SUMMER (MW) | WINTER (MW) | |
| 2003 | | | | | | | | | | | | | |
| FPL | FT MYERS REPOWERING:2ND PHASE | | LEE | CC | NG | --- | WA | --- | 1 / 2003 | --- | 0 | 531 | RP,U |
| FPL | SANFORD 5 REPOWERING:2ND PHASE | | VOLUSIA | CC | NG | --- | WA | --- | 1 / 2003 | --- | 0 | 1,065 | RP |
| FPL | SANFORD 4 REPOWERING:2ND PHASE | | VOLUSIA | CC | NG | --- | WA | --- | 1 / 2003 | --- | 957 | 671 | RP |
| TEC | HOOKERS POINT | 1 | HILLSBOROUGH | FS | HO | --- | WA | --- | 1 / 2003 | 33,000 | (30) | (32) | R |
| TEC | HOOKERS POINT | 2 | HILLSBOROUGH | FS | HO | --- | WA | --- | 1 / 2003 | 34,500 | (30) | (32) | R |
| TEC | HOOKERS POINT | 3 | HILLSBOROUGH | FS | HO | --- | WA | --- | 1 / 2003 | 34,500 | (30) | (32) | R |
| TEC | HOOKERS POINT | 4 | HILLSBOROUGH | FS | HO | --- | WA | --- | 1 / 2003 | 49,000 | (39) | (41) | R |
| TEC | HOOKERS POINT | 5 | HILLSBOROUGH | FS | HO | --- | WA | --- | 1 / 2003 | 81,600 | (67) | (67) | R |
| FPL | COMBUSTION TURBINES @ FT. MYERS | | LEE | CT | NG | --- | WA | --- | 4 / 2003 | --- | 149 | 181 | P |
| FPL | COMBUSTION TURBINES @ FT. MYERS | | LEE | CT | NG | --- | WA | --- | 5 / 2003 | --- | 149 | 181 | P |
| TEC | BAYSIDE POWER STATION | 1 | HILLSBOROUGH | CC | NG | LO | PL | TK | 5 / 2003 | --- | 698 | 796 | P |
| TEC | F. J. GANNON | 1 | HILLSBOROUGH | FS | C | --- | WA,RR | --- | 5 / 2003 | 125,000 | (114) | (114) | M |
| TEC | F. J. GANNON | 2 | HILLSBOROUGH | FS | C | --- | WA,RR | --- | 5 / 2003 | 125,000 | (98) | (98) | M |
| TEC | F. J. GANNON | 5 | HILLSBOROUGH | FS | C | --- | WA,RR | --- | 5 / 2003 | 239,360 | (232) | (242) | RP |
| JEA | BRANDY BRANCH PLANT | CC1 | DUVAL | CC | NG | LO | PL | TK | 6 / 2003 | 585,840 | 158 | 191 | P,A |
| OUC | STANTON ENERGY CENTER | | ORANGE | CC | NG | --- | PL | --- | 10 / 2003 | 500,000 | 500 | 500 | P |
| FPC | HINES ENERGY COMPLEX | 2 | POLK | CC | NG | LO | PL | TK | 11 / 2003 | --- | 495 | 567 | P |
| FPC | SUWANNEE RIVER | 1 | SUWANNEE | FS | NG | HO | PL | TK | 12 / 2003 | 34,500 | (32) | (33) | R |
| FPC | SUWANNEE RIVER | 2 | SUWANNEE | FS | NG | HO | PL | TK | 12 / 2003 | 37,500 | (31) | (32) | R |
| FPC | SUWANNEE RIVER | 3 | SUWANNEE | FS | NG | HO | PL | TK | 12 / 2003 | 75,000 | (80) | (81) | R |
| 2004 | | | | | | | | | | | | | |
| TEC | BAYSIDE POWER STATION | 2 | HILLSBOROUGH | CC | NG | LO | PL | TK | 5 / 2004 | --- | 711 | 802 | P |
| TEC | F. J. GANNON | 3 | HILLSBOROUGH | FS | C | --- | WA,RR | --- | 5 / 2004 | 179,520 | (145) | (155) | RP |
| TEC | F. J. GANNON | 4 | HILLSBOROUGH | FS | C | --- | WA,RR | --- | 5 / 2004 | 187,500 | (159) | (169) | RP |
| TEC | F. J. GANNON | 6 | HILLSBOROUGH | FS | C | --- | WA,RR | --- | 5 / 2004 | 445,500 | (372) | (392) | M |
| SEC | UNNAMED | CC1 | UNKNOWN | CC | NG | LO | PL | TK | 6 / 2004 | 290,000 | 244 | 286 | P |
| 2005 | | | | | | | | | | | | | |
| TEC | POLK | 4 | POLK | CT | NG | LO | PL | TK | 1 / 2005 | --- | 155 | 180 | P |
| LAK | C. D. MCINTOSH, JR | 4 | POLK | PC | C | --- | RR | --- | 6 / 2005 | 288,000 | 188 | 188 | P |
| FMPA | C. D. MCINTOSH, JR | 4 | POLK | PC | C | --- | RR | --- | 6 / 2005 | 288,000 | 100 | 100 | P |
| SEC | UNNAMED | GT2 | UNKNOWN | CT | LO | --- | TK | --- | 6 / 2005 | 193,000 | 153 | 182 | P |
| LAK | C. D. MCINTOSH, JR. | 2 | POLK | FS | NG | HO | PL | TK | 10 / 2005 | 128,000 | (103) | (103) | R |
| FPC | HINES ENERGY COMPLEX | 3 | POLK | CC | NG | LO | PL | TK | 11 / 2005 | --- | 495 | 567 | P |
| FPC | HIGGINS | P1 | PINELLAS | CT | LO | NG | TK | PL | 12 / 2005 | 33,790 | (27) | (32) | R |
| FPC | HIGGINS | P2 | PINELLAS | CT | LO | NG | TK | PL | 12 / 2005 | 33,790 | (27) | (32) | R |
| FPC | HIGGINS | P3 | PINELLAS | CT | LO | NG | TK | PL | 12 / 2005 | 42,925 | (34) | (35) | R |
| FPC | HIGGINS | P4 | PINELLAS | CT | LO | NG | TK | PL | 12 / 2005 | 42,925 | (34) | (35) | R |
| FPC | RIO PINAR | P1 | ORANGE | CT | LO | --- | TK | --- | 12 / 2005 | 19,290 | (13) | (16) | R |

2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL

FUTURE GENERATING CAPABILITY INSTALLATIONS, CHANGES, AND REMOVALS
(JANUARY 1, 2000 THROUGH DECEMBER 31, 2009)

| (1) UTILITY | (2) POWER PLANT NAME | (3) UNIT NO. | (4) LOCATION | (5) UNIT TYPE | (6) FUEL | | (7) FUEL TRANSPORTATION | | (8) COMMERCIAL IN-SERVICE MO. / YEAR | (9) GENERATOR MAXIMUM NAMEPLATE (kW) | (10) NET CAPABILITY (MW) | | (11) STATUS |
|----------------|-------------------------|-----------------|-----------------|------------------|-------------|-----------|----------------------------|-----------|---|---|-----------------------------|-------------|----------------|
| | | | | | PRIMARY | ALTERNATE | PRIMARY | ALTERNATE | | | SUMMER (MW) | WINTER (MW) | |
| | | | | | | | | | | | | | |
| 2006 | | | | | | | | | | | | | |
| TEC | POLK | 5 | POLK | CT | NG | LO | PL | TK | 1 / 2006 | --- | 155 | 180 | P |
| FPL | MARTIN | 5 | MARTIN | CC | NG | --- | WA | --- | 6 / 2006 | --- | 394 | 429 | P |
| FPL | MARTIN | 6 | MARTIN | CC | NG | --- | WA | --- | 6 / 2006 | --- | 394 | 429 | P |
| JEA | COMBINED CYCLE | CC | UNKNOWN | CC | NG | LO | PL | TK | 6 / 2006 | --- | 240 | 284 | P |
| SEC | UNNAMED | CC2 | UNKNOWN | CC | NG | LO | PL | TK | 11 / 2006 | 290,000 | 244 | 288 | P |
| FPC | AVON PARK | P1 | HIGHLANDS | CT | LO | NG | TK | PL | 12 / 2006 | 33,790 | (26) | (32) | R |
| FPC | AVON PARK | P2 | HIGHLANDS | CT | LO | --- | TK | --- | 12 / 2006 | 33,790 | (26) | (32) | R |
| FPC | G. E. TURNER | P1 | VOLUSIA | CT | LO | --- | TK | --- | 12 / 2006 | 19,290 | (13) | (16) | R |
| FPC | G. E. TURNER | P2 | VOLUSIA | CT | LO | --- | TK | --- | 12 / 2006 | 19,290 | (13) | (16) | R |
| 2007 | | | | | | | | | | | | | |
| FPL | UNSIDED CC | 1 | UNKNOWN | CC | NG | --- | WA | --- | 6 / 2007 | --- | 394 | 429 | P |
| SEC | UNNAMED | GT3 | UNKNOWN | CT | LO | --- | TK | --- | 6 / 2007 | 193,000 | 153 | 182 | P |
| FPC | HINES ENERGY COMPLEX | 4 | POLK | CC | NG | LO | PL | TK | 11 / 2007 | --- | 495 | 567 | P |
| 2008 | | | | | | | | | | | | | |
| HST | G.W.IVEY POWER PLANT | 8 | DADE | IC | NG | LO | PL | TK | 1 / 2008 | 2,500 | (3) | (3) | R |
| HST | G.W.IVEY POWER PLANT | 9-10 | DADE | IC | NG | LO | PL | TK | 1 / 2008 | 5,000 | (5) | (5) | R |
| HST | G.W.IVEY POWER PLANT | 11-12 | DADE | IC | NG | LO | PL | TK | 1 / 2008 | 6,540 | (7) | (7) | R |
| TEC | POLK | 6 | POLK | CT | NG | LO | PL | TK | 1 / 2008 | --- | 155 | 180 | P |
| FPL | UNSIDED CC | 2 | UNKNOWN | CC | NG | --- | WA | --- | 6 / 2008 | --- | 394 | 429 | P |
| 2009 | | | | | | | | | | | | | |
| TEC | UNNAMED | | UNKNOWN | CT | NG | LO | PL | TK | 1 / 2009 | --- | 155 | 180 | P |
| FPL | UNSIDED CC | 3 | UNKNOWN | CC | NG | --- | WA | --- | 6 / 2009 | --- | 394 | 429 | P |
| JEA | COMBUSTION TURBINE | GT | UNKNOWN | CT | NG | LO | PL | TK | 6 / 2009 | --- | 158 | 191 | P |
| FPC | HINES ENERGY COMPLEX | 5 | POLK | CC | NG | LO | PL | TK | 11 / 2009 | --- | 495 | 567 | P |

FRCC FUTURE TOTAL: 11,810 13,445

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
SUMMARY OF CAPACITY, DEMAND, AND RESERVE MARGIN
AT TIME OF SUMMER PEAK**

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
|------|-------------------------------|--|--|--|------------------------------|--|-----------|--------------------------------|---|-----------|
| YEAR | INSTALLED CAPACITY (MW) | NET CONTRACTED FIRM INTERCHANGE (MW) | PROJECTED FIRM NET TO GRID FROM NUG (MW) | TOTAL AVAILABLE CAPACITY (MW) | TOTAL PEAK DEMAND (MW) | RESERVE MARGIN W/O EXERCISING LOAD MANAGEMENT & INT. | | FIRM PEAK DEMAND (MW) | RESERVE MARGIN WITH EXERCISING LOAD MANAGEMENT & INT. | |
| | | | | | | (MW) | % OF PEAK | | (MW) | % OF PEAK |
| 2000 | 36,033 | 1,697 | 2,653 | 40,383 | 37,728 | 2,655 | 7% | 34,832 | 5,551 | 16% |
| 2001 | 38,244 | 1,699 | 2,653 | 42,596 | 38,445 | 4,151 | 11% | 35,560 | 7,036 | 20% |
| 2002 | 38,903 | 1,675 | 2,906 | 43,484 | 39,282 | 4,202 | 11% | 36,432 | 7,052 | 19% |
| 2003 | 41,007 | 1,583 | 3,221 | 45,811 | 40,157 | 5,654 | 14% | 37,313 | 8,498 | 23% |
| 2004 | 42,138 | 1,583 | 2,768 | 46,489 | 41,004 | 5,485 | 13% | 38,164 | 8,325 | 22% |
| 2005 | 42,734 | 1,583 | 2,658 | 46,975 | 41,905 | 5,070 | 12% | 39,065 | 7,910 | 20% |
| 2006 | 44,174 | 1,583 | 2,525 | 48,282 | 43,190 | 5,092 | 12% | 40,347 | 7,935 | 20% |
| 2007 | 44,887 | 1,583 | 2,220 | 48,680 | 44,097 | 4,593 | 10% | 41,255 | 7,435 | 18% |
| 2008 | 45,916 | 1,583 | 2,205 | 49,704 | 44,926 | 4,778 | 11% | 42,094 | 7,610 | 18% |
| 2009 | 46,623 | 1,583 | 2,096 | 50,302 | 45,810 | 4,492 | 10% | 42,980 | 7,322 | 17% |

**SUMMARY OF CAPACITY, DEMAND, AND RESERVE MARGIN
AT TIME OF WINTER PEAK**

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
|-----------|-------------------------------|--|--|--|------------------------------|--|-----------|--------------------------------|---|-----------|
| YEAR | INSTALLED CAPACITY (MW) | NET CONTRACTED FIRM INTERCHANGE (MW) | PROJECTED FIRM NET TO GRID FROM NUG (MW) | TOTAL AVAILABLE CAPACITY (MW) | TOTAL PEAK DEMAND (MW) | RESERVE MARGIN W/O EXERCISING LOAD MANAGEMENT & INT. | | FIRM PEAK DEMAND (MW) | RESERVE MARGIN WITH EXERCISING LOAD MANAGEMENT & INT. | |
| | | | | | | (MW) | % OF PEAK | | (MW) | % OF PEAK |
| 2000 / 01 | 39,342 | 1,786 | 2,717 | 43,845 | 40,894 | 2,951 | 7% | 36,814 | 7,031 | 19% |
| 2001 / 02 | 40,075 | 1,688 | 3,002 | 44,765 | 41,811 | 2,954 | 7% | 37,753 | 7,012 | 19% |
| 2002 / 03 | 42,943 | 1,583 | 3,365 | 47,891 | 42,739 | 5,152 | 12% | 38,679 | 9,212 | 24% |
| 2003 / 04 | 44,759 | 1,583 | 2,912 | 49,254 | 43,663 | 5,591 | 13% | 39,592 | 9,662 | 24% |
| 2004 / 05 | 45,311 | 1,583 | 2,802 | 49,696 | 44,638 | 5,058 | 11% | 40,551 | 9,145 | 23% |
| 2005 / 06 | 46,275 | 1,583 | 2,669 | 50,527 | 45,694 | 4,833 | 11% | 41,585 | 8,942 | 22% |
| 2006 / 07 | 47,607 | 1,583 | 2,324 | 51,514 | 46,668 | 4,846 | 10% | 42,541 | 8,973 | 21% |
| 2007 / 08 | 48,950 | 1,583 | 2,309 | 52,842 | 47,573 | 5,269 | 11% | 43,445 | 9,397 | 22% |
| 2008 / 09 | 49,559 | 1,583 | 2,200 | 53,342 | 48,531 | 4,811 | 10% | 44,386 | 8,956 | 20% |
| 2009 / 10 | 50,746 | 1,583 | 1,778 | 54,107 | 49,478 | 4,629 | 9% | 45,316 | 8,791 | 19% |

NOTE: COLUMN 9: "FIRM PEAK DEMAND" = TOTAL PEAK DEMAND - INTERRUPTIBLE LOAD - LOAD MANAGEMENT.

2000 LOAD & RESOURCE PLAN - FRCC REGION
SCHEDULE OF CONTRACTED IMPORTS INTO FRCC - BY UTILITY - MW

| YEAR | SUMMER | | | | | | IMPORT TOTAL |
|------|------------------|-----|-----|-----|-----|-------|-----------------|
| | FIRM | | | | | | |
| | ¹ FPC | FPL | JEA | SEC | TAL | TOTAL | |
| 2000 | 445 | 931 | 296 | 0 | 25 | 1697 | 1697 |
| 2001 | 445 | 931 | 298 | 0 | 25 | 1699 | 1699 |
| 2002 | 445 | 931 | 299 | 0 | 0 | 1675 | 1675 |
| 2003 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2004 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2005 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2006 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2007 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2008 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2009 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |

| YEAR | WINTER | | | | | | IMPORT TOTAL |
|---------|------------------|-----|-----|-----|-----|-------|-----------------|
| | FIRM | | | | | | |
| | ¹ FPC | FPL | JEA | SEC | TAL | TOTAL | |
| 2000/01 | 445 | 931 | 285 | 100 | 25 | 1786 | 1786 |
| 2001/02 | 445 | 931 | 287 | 0 | 25 | 1688 | 1688 |
| 2002/03 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2003/04 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2004/05 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2005/06 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2006/07 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2007/08 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2008/09 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |
| 2009/10 | 445 | 931 | 207 | 0 | 0 | 1583 | 1583 |

¹ FPC includes 36 MW from SEPA in their import that is distributed to other companies.

2000 LOAD & RESOURCE PLAN - FRCC REGION
SCHEDULE OF CONTRACTED EXPORTS OUT OF FRCC - BY UTILITY - MW

| YEAR | SUMMER | | | | | | EXPORT TOTAL |
|------|--------|-----|-----|-----|-----|-------|-----------------|
| | FIRM | | | | | | |
| | FPC | FPL | JEA | SEC | TAL | TOTAL | |
| 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| YEAR | WINTER | | | | | | EXPORT TOTAL |
|---------|--------|-----|-----|-----|-----|-------|-----------------|
| | FIRM | | | | | | |
| | FPC | FPL | JEA | SEC | TAL | TOTAL | |
| 2000/01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001/02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2002/03 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2003/04 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2004/05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2005/06 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006/07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2007/08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2008/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2009/10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

EXISTING NON-UTILITY GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) UTIL | (2) FACILITY NAME | (3) UNIT NO. | (4) LOCATION | (5) TYPE | (6) FUEL TYPE | | (8) INITIAL CONTRACT/ IN-SERVICE MO. / YEAR | (9) POTENTIAL EXPORT TO GRID AT TIME OF PEAK - MW | | (11) UNCOMMITTED - MW | | (14) QF LOAD SERVED BY QF GENERATION (MW) | | (15) MAXIMUM NORMAL GENERATOR OUTPUT (MW) | | (17) STATUS |
|--|-----------------------------|-----------------|-----------------|-------------|------------------|-----|--|--|-------|--------------------------|------|---|------|--|-------|----------------|
| | | | | | PRI | ALT | | SUM | WIN | SUM | WIN | SUM | WIN | SUM | WIN | |
| | | | | | | | | | | | | | | | | |
| FLORIDA MUNICIPAL POWER AGENCY | | | | | | | | | | | | | | | | |
| | CUTRALE | | LAKE | COG | NG | --- | 12 / 1987 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 4.6 | 4.6 | NC |
| | US SUGAR CORPORATION | | HENDRY | SPP | BIO | --- | 2 / 1984 | 0.0 | 0.0 | 0.0 | 0.0 | 12.0 | 24.5 | 26.5 | 26.5 | NC |
| | METRO KEY WEST | | MONROE | COG | BIO | --- | 12 / 1986 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 2.5 | NC |
| TOTAL: | | | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| FLORIDA POWER CORPORATION | | | | | | | | | | | | | | | | |
| | BAY COUNTY RES. RECOV. | 1 | BAY | SPP | REF | --- | 4 / 1988 | 11.0 | 11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.0 | 11.0 | C |
| | BEN HILL GRIFFIN | 1 | POLK | COG | NG | HO | 11 / 1981 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.5 | 0.5 | NC |
| | CARGILL | 2 | POLK | COG | WH | NG | 10 / 1992 | 15.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | 15.0 | C |
| | CFR-BIOGEN | 1 | POLK | COG | NG | --- | 6 / 1995 | 74.0 | 74.0 | 0.0 | 0.0 | 0.0 | 0.0 | 75.0 | 75.0 | C |
| | CITRUS WORLD | 1 | POLK | COG | NG | HO | 11 / 1979 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.4 | 0.4 | 0.4 | NC |
| | CITRUS WORLD | 4 | POLK | COG | NG | LO | 12 / 1987 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | 4.0 | 4.0 | NC |
| | DADE COUNTY RES. RECOV. | 1 | DADE | SPP | REF | --- | 11 / 1991 | 43.0 | 43.0 | 0.0 | 0.0 | 0.0 | 0.0 | 43.0 | 43.0 | C |
| | EL DORADO | 1 | POLK | COG | NG | LO | 8 / 1994 | 114.2 | 114.2 | 18.8 | 18.8 | 0.0 | 0.0 | 133.0 | 133.0 | C |
| | FLORIDA CRUSHED STONE /1 /2 | 1 | HERNANDO | COG | C | --- | 3 / 1988 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 133.0 | 133.0 | NC |
| | LAKE COGEN | 1 | LAKE | COG | NG | LO | 7 / 1993 | 110.0 | 110.0 | 0.0 | 0.0 | 0.0 | 0.0 | 111.0 | 111.0 | C |
| | LAKE COUNTY RES. RECOV. | 1 | LAKE | SPP | REF | --- | 9 / 1990 | 12.8 | 12.8 | 0.0 | 0.0 | 0.0 | 0.0 | 14.8 | 14.8 | C |
| | LFC JEFFERSON | 1 | POLK | COG | NG | LO | 1 / 1995 | 8.5 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 8.5 | 8.5 | C |
| | LFC MADISON | 1 | POLK | COG | NG | LO | 1 / 1995 | 8.5 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 8.5 | 8.5 | C |
| | MULBERRY /3 | 1 | POLK | COG | NG | LO | 8 / 1994 | 79.2 | 79.2 | 0.0 | 0.0 | 0.0 | 0.0 | 80.2 | 80.2 | C |
| | OCCIDENTAL CHEMICAL /1 | 1 | HAMILTON | COG | WH | --- | 1 / 1980 | 0.0 | 0.0 | 1.0 | 1.0 | 14.0 | 14.0 | 16.2 | 16.2 | NC |
| | OCCIDENTAL CHEMICAL /1 | 2 | HAMILTON | COG | WH | --- | 5 / 1986 | 0.0 | 0.0 | 0.2 | 0.2 | 26.8 | 26.8 | 28.0 | 28.0 | NC |
| | ORLANDO COGEN /4 | 1 | ORANGE | COG | NG | --- | 10 / 1993 | 79.2 | 79.2 | 0.0 | 0.0 | 0.0 | 0.0 | 115.2 | 115.2 | C |
| | PASCO COGEN | 1 | PASCO | COG | NG | LO | 7 / 1993 | 109.0 | 109.0 | 0.0 | 0.0 | 0.0 | 0.0 | 110.0 | 110.0 | C |
| | PASCO COUNTY RES. RECOV. | 1 | PASCO | SPP | REF | --- | 3 / 1991 | 23.0 | 23.0 | 0.0 | 0.0 | 0.0 | 0.0 | 26.0 | 26.0 | C |
| | PINELLAS COUNTY RES. RECOV. | 1 | PINELLAS | SPP | REF | --- | 4 / 1983 | 40.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 44.6 | 44.6 | C |
| | PINELLAS COUNTY RES. RECOV. | 2 | PINELLAS | SPP | REF | --- | 6 / 1986 | 14.8 | 14.8 | 0.0 | 0.0 | 0.0 | 0.0 | 17.1 | 17.1 | C |
| | PROCTOR & GAMBLE (BUCKEYE) | 1-4 | TAYLOR | COG | WD | --- | 1 / 1954 | 0.0 | 0.0 | 0.0 | 0.0 | 38.0 | 38.0 | 38.0 | 38.0 | NC |
| | RIDGE GENERATING STATION | 1 | POLK | SPP | WD | NG | 8 / 1994 | 39.6 | 39.6 | 0.0 | 0.0 | 0.0 | 0.0 | 39.6 | 39.6 | C |
| | ROYSTER | 1 | POLK | COG | NG | LO | 8 / 1994 | 30.8 | 30.8 | 0.0 | 0.0 | 0.0 | 0.0 | 30.8 | 30.8 | C |
| | ST. JOE FOREST PRODUCTS | 1-8 | GULF | COG | WD | --- | 1 / 1937 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NC |
| | TIMBER ENERGY | 1 | LIBERTY | SPP | BIO | --- | 7 / 1986 | 12.8 | 12.8 | 0.0 | 0.0 | 0.0 | 0.0 | 13.8 | 13.8 | C |
| | US AGRICHEM | 1 | POLK | COG | WH | --- | 10 / 1982 | 5.6 | 5.6 | 10.0 | 10.0 | 28.5 | 28.5 | 44.1 | 44.1 | C |
| TOTAL: | | | | | | | | 831.0 | 831.0 | 30.0 | 30.0 | | | | | |
| FLORIDA POWER & LIGHT COMPANY | | | | | | | | | | | | | | | | |
| | BIOENERGY | 1 | BROWARD | SPP | BG | NG | 5 / 1989 | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.0 | 12.0 | C |
| | BROWARD-NORTH | 1 | BROWARD | SPP | SW | SW | 4 / 1992 | 56.0 | 56.0 | 0.0 | 0.0 | 0.0 | 0.0 | 56.0 | 56.0 | C |
| | BROWARD-SOUTH | 1 | BROWARD | SPP | SW | SW | 4 / 1991 | 54.1 | 54.1 | 0.0 | 0.0 | 0.0 | 0.0 | 61.0 | 61.0 | C |
| | CEDAR BAY | 1 | DUVAL | COG | C | --- | 1 / 1994 | 250.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 285.0 | 285.0 | C |
| | FLORIDA CRUSHED STONE | 1 | HERNANDO | COG | C | --- | 4 / 1992 | 133.0 | 133.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 150.0 | C |
| | INDIANTOWN | 1 | MARTIN | COG | C | --- | 12 / 1995 | 330.0 | 330.0 | 0.0 | 0.0 | 0.0 | 0.0 | 360.0 | 360.0 | C |
| | PALM BEACH COUNTY | 1 | PALM BEACH | SPP | SW | SW | 4 / 1992 | 43.5 | 43.5 | 0.0 | 0.0 | 12.5 | 12.5 | 56.0 | 56.0 | C |
| | ROYSTER | 1 | POLK | COG | WH | WH | 4 / 1992 | 9.0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.0 | 12.0 | C |
| | US SUGAR-BRYANT /5 | 1 | PALM BEACH | SPP | BIO | --- | 2 / 1980 | 0.0 | 0.0 | 0.0 | 13.0 | 0.0 | 0.0 | 20.0 | 20.0 | NC |
| | GEORGIA PACIFIC | 1 | PUTNAM | SPP | WD | --- | 2 / 1993 | 0.0 | 0.0 | 9.0 | 14.0 | 0.0 | 0.0 | 52.0 | 52.0 | NC |
| | OKEELANTA /8 | 1 | PALM BEACH | SPP | BIO | NG | --- | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 70.0 | 70.0 | --- |
| | OSCEOLA /8 | 1 | PALM BEACH | SPP | BIO | NG | --- | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 56.0 | 56.0 | --- |
| | TOMOKA FARMS | 1 | VOLUSIA | SPP | LG | --- | 7 / 1998 | 0.0 | 0.0 | 3.6 | 3.6 | 0.0 | 0.0 | 3.8 | 3.8 | C |
| | TROPICANA | 1 | MANATEE | SPP | NG | --- | 2 / 1990 | 0.0 | 0.0 | 2.0 | 0.0 | 38.0 | 41.0 | 42.0 | 43.0 | NC |
| TOTAL: | | | | | | | | 885.6 | 885.6 | 14.6 | 30.6 | | | | | |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

EXISTING NON-UTILITY GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) UTIL | (2) FACILITY NAME | (3) UNIT NO. | (4) LOCATION | (5) TYPE | (6) FUEL TYPE | | (8) INITIAL CONTRACT/ IN-SERVICE MO. / YEAR | (9) POTENTIAL EXPORT TO GRID AT TIME OF PEAK - MW | | (11) UNCOMMITTED - MW | | (14) QF LOAD SERVED BY OF GENERATION (MW) | | (15) MAXIMUM NORMAL GENERATOR OUTPUT (MW) | | (17) STATUS |
|--|-------------------------------|-----------------|-----------------|-------------|------------------|-----|--|--|---------|--------------------------|-------|---|------|--|-------|----------------|
| | | | | | PRI | ALT | | FIRM | WIN | SUM | WIN | SUM | WIN | SUM | WIN | |
| JEA | | | | | | | | | | | | | | | | |
| | ANHEUSER BUSCH | | DUVAL | COG | NG | --- | 4 / 1988 | 0.0 | 0.0 | 0.0 | 0.0 | 7.2 | 9.4 | 8.0 | 9.0 | C |
| | BAPTIST HOSPITAL | | DUVAL | COG | NG | --- | 10 / 1982 | 0.0 | 0.0 | 0.0 | 1.0 | 6.2 | 6.2 | 7.0 | 8.0 | C |
| | RING POWER LANDFILL | | DUVAL | COG | NG | --- | 4 / 1992 | 0.0 | 0.0 | 1.0 | 1.0 | 0.6 | 0.0 | 1.0 | 1.0 | C |
| | ST. VINCENTS HOSPITAL | | DUVAL | COG | NG | --- | 12 / 1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.3 | 1.0 | 1.0 | C |
| | | | | | | | TOTAL: | 0.0 | 0.0 | 1.0 | 2.0 | | | | | |
| ORLANDO UTILITIES COMMISSION | | | | | | | | | | | | | | | | |
| | RELIANT ENERGY - INDIAN RIVER | 1-3 | BREVARD | FS | NG | HO | 9 / 1999 | 593.0 | 593.0 | 15.0 | 26.0 | N/A | N/A | 608.0 | 619.0 | C |
| | | | | | | | | 593.0 | 593.0 | 15.0 | 26.0 | | | | | |
| SEMINOLE ELECTRIC COOPERATIVE, INC. | | | | | | | | | | | | | | | | |
| | HARDEE POWER STATION /7 | 1 | HARDEE | CC | NG | LO | 1 / 1993 | 224.0 | 269.0 | 0.0 | 0.0 | N/A | N/A | 224.0 | 269.0 | C |
| | HARDEE POWER STATION /7 | 2 | HARDEE | CT | NG | LO | 1 / 1993 | 74.0 | 93.0 | 0.0 | 0.0 | N/A | N/A | 74.0 | 93.0 | C |
| | LEE COUNTY RES. RECOV. | 1 | LEE | COG | REF | REF | 12 / 1999 | 0.0 | 0.0 | 30.0 | 35.0 | 0.0 | 0.0 | 30.0 | 35.0 | C |
| | | | | | | | TOTAL: | 298.0 | 362.0 | 30.0 | 35.0 | | | | | |
| TAMPA ELECTRIC COMPANY | | | | | | | | | | | | | | | | |
| | CF INDUSTRIES | 1 | HILLSBOROUGH | COG | WH | --- | 12 / 1988 | 0.0 | 0.0 | 0.8 | 0.8 | 27.0 | 27.0 | 27.8 | 27.8 | NC |
| | CITY OF TAMPA REFUSE | 1 | HILLSBOROUGH | SPP | REF | --- | 6 / 1985 | 0.0 | 0.0 | 6.7 | 6.7 | 1.6 | 1.6 | 8.3 | 8.3 | C |
| | CITY OF TAMPA SEWAGE | 1-5 | HILLSBOROUGH | SPP | BG | --- | 11 / 1986 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 1.4 | 1.4 | 1.4 | NC |
| | CUTRALE CITRUS JUICES | 1-3 | POLK | COG | NG/WH | LO | / 1951 | 0.0 | 0.0 | 0.0 | 0.0 | 6.3 | 6.3 | 6.3 | 6.3 | NC |
| | FARMLAND HYDRO | 1 | POLK | COG | WH | - | 10 / 1990 | 0.0 | 0.0 | 3.7 | 3.7 | 24.2 | 24.2 | 27.9 | 27.9 | NC |
| | HILLSBOROUGH CTY REF | 1 | HILLSBOROUGH | SPP | REF | --- | 4 / 1987 | 24.2 | 24.2 | 0.0 | 0.0 | 2.9 | 2.9 | 27.1 | 27.1 | C |
| | IMC-AGRICO NEW WALES | 1-2 | POLK | COG | WH | --- | 8 / 1981 | 0.0 | 0.0 | 0.6 | 0.6 | 51.8 | 51.8 | 52.4 | 52.4 | NC |
| | IMC-AGRICO NICHOLS | 1 | POLK | COG | WH | --- | 12 / 1982 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NC |
| | IMC-AGRICO SOUTH PIERCE | 1-2 | POLK | COG | WH | --- | / 1978 | 0.0 | 0.0 | 1.3 | 1.3 | 32.0 | 32.0 | 33.3 | 33.3 | NC |
| | NITRAM | 1 | HILLSBOROUGH | COG | WH | --- | 4 / 1985 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 1.3 | 1.3 | 1.3 | NC |
| | ORANGE COGEN LP | | POLK | COG | NG | --- | 1 / 1995 | 21.1 | 21.1 | 0.0 | 0.0 | N/A | N/A | 21.1 | 21.1 | C |
| | ST. JOSEPH'S HOSPITAL | 1 | HILLSBOROUGH | COG | NG | --- | 4 / 1993 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.8 | 0.8 | 0.8 | NC |
| | | | | | | | TOTAL: | 45.3 | 45.3 | 13.1 | 13.1 | | | | | |
| | | | | | | | TOTAL FRCC REGION: | 2,652.9 | 2,716.9 | 88.7 | 110.7 | (AS-AVAILABLE TOTAL EXCLUDES MERCHANT FACILITIES) | | | | |

NOTES:

- /1 INTERRUPTIBLE QF.
- /2 133 MW WHEELED TO FPL.
- /3 23 MW WHEELED TO TEC.
- /4 35 MW WHEELED TO RCI.
- /5 SELLS AS-AVAILABLE ENERGY DURING THE SUGAR CANE GRINDING SEASON (NOVEMBER-MARCH).
- /6 DUE TO FACILITIES FAILURE TO FULFILL ALL CONDITIONS REQUIRED BY THE CONTRACTS, FPL FILED SUIT SEEKING TO, AMONG OTHER RELIEF, A DECLARATION THAT IT HAD NO FURTHER OBLIGATIONS UNDER THESE CONTRACTS AS OF JANUARY 1, 1997.
- /7 SEMINOLE RECEIVES CAPACITY FROM HARDEE POWER STATION UNITS 1&2 UNDER A CONTRACT WITH TECO POWER SERVICES. THE CONTRACT PROVIDES THAT THE CAPACITY IS AVAILABLE ON A FIRST-CALL BASIS TO BACK UP SEMINOLE PLANT AND CRYSTAL RIVER #3 FOR THE FIRST 1,240MW OF LOAD OBLIGATION. THE CAPACITY IS LIMITED BY CONTRACT TO A LESSER PRIORITY FOR OTHER USES.

2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
EXISTING UNCOMMITTED MERCHANT GENERATION
AS OF JANUARY 1, 2000

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|------------------|--------------|----------|----------|-----------|------------------|-------------|-----------------|------------------------|--------------|-----------|------|--|--------|
| MERCHANT COMPANY | PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | UNCOMMITTED - MW | | GEN MAX | NET | | FUEL TYPE | | CONTRACT CHANGE/ IN-SERVICE MO. / YEAR | STATUS |
| | | | | | SUM | WIN | NAMEPLATE KW | CAPABILITY - MW SUM | WIN | PRI | ALT | | |
| RELIANT ENERGY | INDIAN RIVER | 1 - 3 | BREVARD | FS | 15.0 | 26.0 | 638,800 | 608.0 | 619.0 | NG | HO | 9 / 1999 | C |
| TOTAL: | | | | | 15.0 | 26.0 | | 608.0 | 619.0 | | | | |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

PLANNED AND PROPOSED NON-UTILITY GENERATING FACILITY INSTALLATIONS, CHANGES, AND REMOVALS

| UTIL | FACILITY NAME | UNIT NO. | LOCATION | TYPE | FUEL TYPE | | INITIAL CONTRACT/ IN-SERVICE MO. / YEAR | POTENTIAL EXPORT TO GRID AT TIME OF PEAK - MW | | | | QF LOAD SERVED BY QF GENERATION (MW) | | STATUS |
|--------------------|---------------------------|----------|----------|------|-----------|------|---|---|---------|-------------|--------|--------------------------------------|-----|--------|
| | | | | | PRI. | ALT. | | FIRM | | UNCOMMITTED | | SUM | WIN | |
| | | | | | | | | SUM | WIN | SUM | WIN | | | |
| | | | | | (1) | (2) | | (3) | (4) | (5) | (6) | (7) | (8) | |
| <u>2000</u> | | | | | | | | | | | | | | |
| <u>2001</u> | | | | | | | | | | | | | | |
| OUC | RELIANT - INDIAN RIVER | 1 - 3 | BREVARD | FS | NG | HO | 10 / 2001 | (55.0) | (55.0) | 55.0 | 55.0 | NA | NA | D |
| <u>2002</u> | | | | | | | | | | | | | | |
| FPL | ROYSTER CO. - MULBERRY | 1 | POLK | COG | WH | --- | 4 / 2002 | (9.0) | (9.0) | 9.0 | 9.0 | --- | --- | CE |
| FPC | TIMBER ENERGY | 1 | LIBERTY | SPP | BIO | --- | 4 / 2002 | (12.8) | (12.8) | 12.8 | 12.8 | --- | --- | CE |
| OUC | RELIANT - INDIAN RIVER | 1 - 3 | BREVARD | FS | NG | HO | 10 / 2002 | 15.0 | 15.0 | (15.0) | (15.0) | NA | NA | I |
| <u>2003</u> | | | | | | | | | | | | | | |
| OUC | RELIANT - INDIAN RIVER | 1 - 3 | BREVARD | FS | NG | HO | 10 / 2003 | (453.0) | (453.0) | 453.0 | 453.0 | NA | NA | D |
| <u>2004</u> | | | | | | | | | | | | | | |
| OUC | RELIANT - INDIAN RIVER | 1 - 3 | BREVARD | FS | NG | HO | 10 / 2004 | (100.0) | (100.0) | 100.0 | 100.0 | NA | NA | D |
| <u>2005</u> | | | | | | | | | | | | | | |
| FPL | BIO-ENERGY PARTNERS | 1 | BROWARD | SPP | REF | --- | 1 / 2005 | (10.0) | (10.0) | 10.0 | 10.0 | --- | --- | CE |
| FPL | FLORIDA CRUSHED STONE | 1 | HERNANDO | COG | C | --- | 11 / 2005 | (133.0) | (133.0) | 133.0 | 133.0 | --- | --- | CE |
| <u>2006</u> | | | | | | | | | | | | | | |
| <u>2007</u> | | | | | | | | | | | | | | |
| FPC | US AGRICHEM | 1 | POLK | COG | WH | --- | 1 / 2007 | (5.6) | (5.6) | 5.6 | 5.6 | --- | --- | CE |
| <u>2008</u> | | | | | | | | | | | | | | |
| FPC | CARGILL | 2 | POLK | COG | WH | NG | 1 / 2008 | (15.0) | (15.0) | 15.0 | 15.0 | --- | --- | CE |
| <u>2009</u> | | | | | | | | | | | | | | |
| FPC | PASCO COGEN | 1 | PASCO | COG | NG | LO | 1 / 2009 | (109.0) | (109.0) | 109.0 | 109.0 | --- | --- | CE |
| FPL | BROWARD RES. REC. - SOUTH | 1 | BROWARD | SPP | REF | --- | 8 / 2009 | (50.6) | (50.6) | 50.6 | 50.6 | --- | --- | CE |
| FPC | ROYSTER | 1 | POLK | COG | NG | LO | 9 / 2009 | (30.8) | (30.8) | 30.8 | 30.8 | --- | --- | CE |

2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
UNCOMMITTED GENERATION FROM MERCHANT GENERATING FACILITIES
AS OF JANUARY 1, 2000

PLANNED MERCHANT GENERATING FACILITY INSTALLATIONS, CHANGES, AND REMOVALS:

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|--------------------|--------------|----------|----------|-----------|------------------------|--------------|----------------------|---------------------|--------------|-----------|------|--|----------|
| MERCHANT COMPANY | PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | TOTAL UNCOMMITTED - MW | | GEN MAX NAMEPLATE kW | NET CAPABILITY - MW | | FUEL TYPE | | CONTRACT CHANGE/ IN-SERVICE MO. / YEAR | * STATUS |
| | | | | | SUM | WIN | | SUM | WIN | PRI | ALT | | |
| <u>2001</u> | | | | | | | | | | | | | |
| RELIANT ENERGY | INDIAN RIVER | 1 - 3 | BREVARD | FS | 70.0 | 81.0 | 638,800 | 608.0 | 619.0 | NG | HO | 10 / 2001 | I |
| 2001 TOTAL: | | | | | 70.0 | 81.0 | | 608.0 | 619.0 | | | | |
| <u>2002</u> | | | | | | | | | | | | | |
| RELIANT ENERGY | INDIAN RIVER | 1 - 3 | BREVARD | FS | 55.0 | 66.0 | 638,800 | 608.0 | 619.0 | NG | HO | 10 / 2002 | D |
| 2002 TOTAL: | | | | | 55.0 | 66.0 | | 608.0 | 619.0 | | | | |
| <u>2003</u> | | | | | | | | | | | | | |
| RELIANT ENERGY | INDIAN RIVER | 1 - 3 | BREVARD | FS | 508.0 | 519.0 | 638,800 | 608.0 | 619.0 | NG | HO | 10 / 2003 | I |
| 2003 TOTAL: | | | | | 508.0 | 519.0 | | 608.0 | 619.0 | | | | |
| <u>2004</u> | | | | | | | | | | | | | |
| RELIANT ENERGY | INDIAN RIVER | 1 - 3 | BREVARD | FS | 608.0 | 619.0 | 638,800 | 608.0 | 619.0 | NG | HO | 10 / 2004 | I |
| 2004 TOTAL: | | | | | 608.0 | 619.0 | | 608.0 | 619.0 | | | | |

*** STATUS Codes:**

FD = Final Development - Financing is complete, plant is under or is about to go under construction.

D = As-Available Decrease. Total As-Available is shown.

I = As-Available Increase. Total As-Available is shown.

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
NON-UTILITY GENERATING FACILITIES SUMMARY**

| SUMMER | | | | WINTER | | | |
|--------|-----------------------------|--------------------------------------|---------------------------------------|---------|-----------------------------|--------------------------------------|---------------------------------------|
| YEAR | FIRM NET TO GRID (MW) | UNCOMMITTED QF GENERATION (MW) | UNCOMMITTED NUG GENERATION (MW) | YEAR | FIRM NET TO GRID (MW) | UNCOMMITTED QF GENERATION (MW) | UNCOMMITTED NUG GENERATION (MW) |
| 2000 | 2,652.9 | 88.7 | 15.0 | 2000/01 | 2,716.9 | 110.7 | 26.0 |
| 2001 | 2,652.9 | 88.7 | 15.0 | 2001/02 | 2,661.9 | 110.7 | 81.0 |
| 2002 | 2,576.1 | 110.5 | 70.0 | 2002/03 | 2,655.1 | 132.5 | 66.0 |
| 2003 | 2,591.1 | 110.5 | 55.0 | 2003/04 | 2,202.1 | 132.5 | 519.0 |
| 2004 | 2,138.1 | 110.5 | 508.0 | 2004/05 | 2,092.1 | 142.5 | 619.0 |
| 2005 | 2,028.1 | 120.5 | 608.0 | 2005/06 | 1,959.1 | 275.5 | 619.0 |
| 2006 | 1,895.1 | 253.5 | 608.0 | 2006/07 | 1,953.5 | 281.1 | 619.0 |
| 2007 | 1,889.5 | 259.1 | 608.0 | 2007/08 | 1,938.5 | 296.1 | 619.0 |
| 2008 | 1,874.5 | 274.1 | 608.0 | 2008/09 | 1,829.5 | 405.1 | 619.0 |
| 2009 | 1,765.5 | 383.1 | 608.0 | 2009/10 | 1,748.1 | 486.5 | 619.0 |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

SUMMARY OF SCHEDULED INTERCHANGE CONTRACTS

| (1) | (2) | (3) CONTRACT TERM | | (4) | (5) NET CAPABILITY - MW | | (6) | (7) | |
|---|--------------------|-------------------|---------------|--------|-------------------------|--|-----|-----|--|
| PURCHASING UTILITY | SELLING UTILITY | FROM (MO/YR) | TO (MO/YR) | SUMMER | WINTER | DESCRIPTION | | | |
| <u>ENRON POWER MARKETING</u> | | | | | | | | | |
| | OUC | 06/96 | 05/00 | 18 | 18 | SCHEDULE D | | | |
| <u>ENTERGY POWER MARKETING CORPORATION</u> | | | | | | | | | |
| | LAK | 04/00 | 09/00 | 50 | 0 | SIX MONTH UNIT POWER SALE, AVAILABLE ONLY WHEN SPECIFIED UNIT IS AVAILABLE, 8HR CONSECUTIVE TAKE PER DAY | | | |
| <u>FLORIDA MUNICIPAL POWER AGENCY</u> | | | | | | | | | |
| | OUC | 05/86 | 12/01 | 130 | 130 | UPS | | | |
| | OUC | 01/02 | 12/02 | 108 | 108 | UPS | | | |
| | OUC | 01/03 | 12/03 | 87 | 87 | UPS | | | |
| | OUC | 01/04 | 12/04 | 65 | 65 | UPS | | | |
| | OUC | 01/05 | 12/05 | 43 | 43 | UPS | | | |
| | OUC | 01/06 | 12/06 | 22 | 22 | UPS | | | |
| | OUC | 01/89 | 12/03 | 20 | 20 | UPS | | | |
| | LWU | 01/98 | 12/00 | 15 | 15 | SCHEDULE D | | | |
| | LWU | 01/01 | 12/01 | 10 | 10 | SCHEDULE D | | | |
| | TEC | 12/99 | 03/01 | 150 | 150 | SCHEDULE D | | | |
| | GRU | 01/00 | 05/00 | 0 | 10 | SCHEDULE D | | | |
| | GRU | 06/00 | 12/02 | 40 | 40 | SCHEDULE D | | | |
| | GRU | 10/97 | 12/03 | 3 | 3 | SCHEDULE D | | | |
| | VER | 06/97 | ----- | 150 | 155 | EXISTING UNIT PURCHASE | | | |
| | FTP | 01/98 | ----- | 118 | 118 | EXISTING UNIT PURCHASE | | | |
| | KEY | 04/98 | ----- | 50.4 | 50.4 | EXISTING UNIT PURCHASE | | | |
| | LWU | 06/01 | ----- | 94 | 105 | EXISTING UNIT PURCHASE | | | |
| | FPL | 06/02 | 10/07 | 75 | 75 | SCHEDULE D | | | |
| | LAK | 12/00 | 05/01 | 50 | 50 | SCHEDULE D | | | |
| | LAK | 06/01 | 09/10 | 100 | 100 | SCHEDULE D | | | |
| <u>FLORIDA POWER CORPORATION</u> | | | | | | | | | |
| | LAK | 06/00 | 08/00 | 54 | 0 | 3 MONTH UNIT POWER SALE, AVAILABLE ONLY WHEN SPECIFIED UNIT IS AVAILABLE, 7X16 DAILY SCHEDULE | | | |
| | SOU | PRESENT | 06/10 | 204 | 204 | UNIT POWER PURCHASE #1 | | | |
| | SOU | PRESENT | 06/10 | 205 | 205 | UNIT POWER PURCHASE #2 | | | |
| | TEC | PRESENT | 12/04 | 60 | 60 | PARTIAL REQUIREMENTS PURCHASE (SEBRING LOAD) | | | |
| | TEC | 01/05 | 02/11 | 70 | 70 | PARTIAL REQUIREMENTS PURCHASE (SEBRING LOAD) | | | |
| | SEPA | PRESENT | ONGOING | 36 | 36 | BACK-UP CONTRACT FOR JIM WOODRUFF DAM CAPACITY (SEPA) | | | |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

SUMMARY OF SCHEDULED INTERCHANGE CONTRACTS

| (1) PURCHASING UTILITY | (2) SELLING UTILITY | (3) CONTRACT TERM | | (5) NET CAPABILITY - MW | | (7) DESCRIPTION |
|---|---------------------------|------------------------|----------------------|-------------------------|--------|--|
| | | (4) FROM (MO/YR) | (4) TO (MO/YR) | SUMMER | WINTER | |
| <u>FLORIDA POWER & LIGHT COMPANY</u> | | | | | | |
| | SOU | 06/93 | 05/10 | 931 | 931 | UNIT POWER SALES |
| | JEA | 03/87 | 09/21 | 388 | 388 | UNIT POWER SALES |
| <u>CITY OF FT. MEADE</u> | | | | | | |
| | TEC | 01/99 | 12/02 | 9 | 11 | PARTIAL REQUIREMENTS - FIRM TARIFF AR-1 PERIOD: 1/1997-12/2013 |
| | TEC | 01/03 | 12/03 | 10 | 12 | PARTIAL REQUIREMENTS - FIRM TARIFF AR-1 PERIOD: 1/1997-12/2013 |
| | TEC | 01/04 | 12/08 | 10 | 10 | PARTIAL REQUIREMENTS - FIRM TARIFF AR-1 PERIOD: 1/1997-12/2013 |
| | TEC | 01/09 | 12/13 | 11 | 11 | PARTIAL REQUIREMENTS - FIRM TARIFF AR-1 PERIOD: 1/1997-12/2013 |
| <u>JEA</u> | | | | | | |
| | TEA | 03/99 | 02/01 | 25 | 25 | UNIT POWER SALE WITH SYSTEM BACKUP |
| | TEA | 12/99 | 03/00 | 0 | 200 | UNIT POWER SALE - IMPORT FROM OUTSIDE FLORIDA |
| | TEA | 12/99 | 02/00 | 0 | 50 | 1ST CALL AFTER NATIVE LOAD AND PRE-EXISTING FIRM COMMITMENTS |
| | TEA | 03/00 | 03/00 | 0 | 50 | 1ST CALL AFTER NATIVE LOAD AND PRE-EXISTING FIRM COMMITMENTS |
| | TEA | 05/00 | 09/00 | 50 | 0 | UNIT POWER SALE |
| | TEA | 05/00 | 05/00 | 30 | 0 | UNIT POWER SALE |
| | TEA | 06/00 | 09/00 | 50 | 0 | UNIT POWER SALE |
| | TEA | 05/00 | 09/00 | 35 | 0 | SYSTEM FIRM AFTER NATIVE LOAD |
| | TEA | 05/00 | 09/00 | 12 | 0 | FIRM, PLANT CONTINGENT |
| | TEA | 12/01 | 03/02 | 0 | 270 | TO BE PURCHASED |
| | TEA | 06/08 | 09/08 | 50 | 0 | TO BE PURCHASED |
| | TEA | 12/08 | 03/09 | 0 | 50 | TO BE PURCHASED |
| <u>UTILITY BOARD OF THE CITY OF KEY WEST</u> | | | | | | |
| | FPL | 06/93 | 05/13 | 45 | 45 | FIRM INTERCHANGE |
| <u>KISSIMMEE UTILITY AUTHORITY</u> | | | | | | |
| | FMPA | 06/82 | ONGOING | 7 | 7 | UPS, ST. LUCIE |
| | FMPA | 06/96 | ONGOING | 41 | 41 | UPS, STANTON 2 |
| | OUC | 01/89 | 12/03 | 20 | 20 | SCHEDULE D |
| | OUC | 01/00 | 12/00 | 40 | 40 | UNIT PURCHASE |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
SUMMARY OF SCHEDULED INTERCHANGE CONTRACTS**

| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
|--|--------------------|-----------------|---------------|---------------------|--------|--|
| PURCHASING UTILITY | SELLING UTILITY | CONTRACT TERM | | NET CAPABILITY - MW | | DESCRIPTION |
| | | FROM (MO/YR) | TO (MO/YR) | SUMMER | WINTER | |
| <u>CITY OF LAKE WORTH UTILITIES</u> | | | | | | |
| | FPL | | LIFE OF UNIT | 17 | 17 | UPS. ST. LUCIE 1 & 2 PURCHASES |
| | OUC | | LIFE OF UNIT | 10 | 10 | UPS. STANTON 1 PURCHASE |
| <u>UTILITIES COMMISSION OF NEW SMYRNA BEACH</u> | | | | | | |
| | FPC | 01/92 | 12/05 | 15 | 15 | PARTIAL REQUIREMENTS |
| | ENR | 06/96 | 05/00 | 0 | 25 | |
| | TEC | 06/99 | 02/00 | 14 | 14 | BIG BEND UNIT PURCHASE |
| | DUK | 05/02 | 12/22 | 30 | 30 | |
| | FPL | 03/00 | 04/02 | 0 | 25 | |
| <u>ORLANDO UTILITIES COMMISSION</u> | | | | | | |
| | RES | 10/99 | 09/00 | 593 | 593 | SCHEDULE D |
| | RES | 10/00 | 09/01 | 575 | 575 | SCHEDULE D |
| | RES | 10/01 | 09/02 | 525 | 525 | SCHEDULE D |
| | RES | 10/02 | 09/03 | 525 | 525 | SCHEDULE D |
| <u>REEDY CREEK IMPROVEMENT DISTRICT</u> | | | | | | |
| | OCL | 01/00 | 12/13 | 35 | 35 | SCHEDULE D CONTRACT FROM A COGENERATOR |
| | OUC | 01/00 | 12/00 | 87 | 87 | PARTIAL REQUIREMENTS |
| | OUC | 01/01 | 12/01 | 94 | 94 | PARTIAL REQUIREMENTS |
| | OUC | 01/02 | 12/02 | 96 | 96 | PARTIAL REQUIREMENTS |
| | OUC | 01/03 | 12/03 | 100 | 100 | PARTIAL REQUIREMENTS |
| | OUC | 01/04 | 12/04 | 107 | 107 | PARTIAL REQUIREMENTS |
| | OUC | 01/05 | 12/05 | 115 | 115 | PARTIAL REQUIREMENTS |
| | TEC | 01/00 | 12/00 | 75 | 30 | PARTIAL REQUIREMENTS |
| | TEC | 01/01 | 12/03 | 30 | 30 | PARTIAL REQUIREMENTS |
| | TEC | 01/04 | 12/04 | 25 | 25 | PARTIAL REQUIREMENTS |
| | TEC | 01/05 | 12/06 | 20 | 20 | PARTIAL REQUIREMENTS |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

SUMMARY OF SCHEDULED INTERCHANGE CONTRACTS

| (1) PURCHASING UTILITY | (2) SELLING UTILITY | (3) CONTRACT TERM | | (5) NET CAPABILITY - MW | | (7) DESCRIPTION |
|---|---------------------------|------------------------|----------------------|----------------------------|--------|--|
| | | (4) FROM (MO/YR) | (4) TO (MO/YR) | SUMMER | WINTER | |
| <u>SEMINOLE ELECTRIC COOPERATIVE, INC.</u> | | | | | | |
| | TPS | 01/93 | 12/02 | 145 | 145 | UNIT POWER PURCHASE - TEC BIG BEND UNIT #4 |
| | JEA | 01/95 | 05/04 | 52 | 63 | CT CAPACITY PURCHASE |
| | OUC | 01/96 | 05/04 | 75 | 75 | UNIT POWER PURCHASE |
| | OUC | 01/97 | 12/00 | 50 | 50 | UNIT POWER PURCHASE |
| | GRU | 12/99 | 02/00 | 0 | 25 | SEASONAL UNIT POWER PURCHASE (SCHEDULE J) |
| | MOR | 12/99 | 02/00 | 0 | 115 | SEASONAL UNIT POWER PURCHASE |
| | MOR | 12/00 | 02/01 | 0 | 100 | SEASONAL UNIT POWER PURCHASE |
| | TAL | 12/99 | 03/00 | 0 | 10 | SEASONAL UNIT POWER PURCHASE - HOPKINS UNIT #2 |
| | TAL | 12/00 | 03/01 | 0 | 50 | SEASONAL UNIT POWER PURCHASE - HOPKINS UNIT #3 |
| | TAL | 05/00 | 11/01 | 75 | 75 | UNIT POWER PURCHASE - PURDOM UNIT #8 |
| | FPC | 01/99 | 12/01 | 300 | 300 | STRUCTURED SYSTEM CAPACITY PURCHASE |
| | FPC | 01/99 | 12/01 | 155 | 155 | SYSTEM PEAKING CAPACITY PURCHASE |
| | FPC | 01/99 | 12/13 | 150 | 150 | SYSTEM INTERMEDIATE CAPACITY PURCHASE |
| | FPC | 01/00 | 12/02 | 150 | 150 | SYSTEM PEAKING CAPACITY PURCHASE |
| | FPC | 01/01 | 12/02 | 150 | 150 | SYSTEM PEAKING CAPACITY PURCHASE |
| | RES | 12/01 | 12/06 | 300 | 340 | CT CAPACITY PURCHASE |
| | OLEANDER POWER PROJECT | 12/02 | 12/09 | 300 | 340 | CT CAPACITY PURCHASE |
| <u>CITY OF ST. CLOUD</u> | | | | | | |
| | OUC | 01/00 | 12/00 | 36 | 60 | OUC PORTION OF STC SYSTEM REQUIREMENT |
| | OUC | 01/01 | 12/01 | 39 | 64 | OUC PORTION OF STC SYSTEM REQUIREMENT |
| | OUC | 01/02 | 12/02 | 42 | 67 | OUC PORTION OF STC SYSTEM REQUIREMENT |
| | OUC | 01/03 | 12/03 | 44 | 71 | OUC PORTION OF STC SYSTEM REQUIREMENT |
| | OUC | 01/04 | 12/04 | 48 | 74 | OUC PORTION OF STC SYSTEM REQUIREMENT |
| | OUC | 01/05 | 12/05 | 50 | 78 | OUC PORTION OF STC SYSTEM REQUIREMENT |
| | OUC | 01/06 | 12/06 | 54 | 81 | OUC PORTION OF STC SYSTEM REQUIREMENT |
| | OUC | 01/07 | 12/07 | 56 | 85 | OUC PORTION OF STC SYSTEM REQUIREMENT |
| | OUC | 01/08 | 12/08 | 59 | 88 | OUC PORTION OF STC SYSTEM REQUIREMENT |
| | OUC | 01/09 | 12/09 | 62 | 91 | OUC PORTION OF STC SYSTEM REQUIREMENT |
| | TEC | 01/97 | 12/12 | 15 | 15 | PARTIAL REQUIREMENTS - FIRM TARIFF AR-1 |
| <u>CITY OF TALLAHASSEE</u> | | | | | | |
| | ENR | 03/96 | 03/02 | 25 | 25 | FIRM ENERGY AND CAPACITY - FIRM TRANSMISSION |
| | SOU | 10/96 | 05/00 | 77 | 77 | FIRM ENERGY AND CAPACITY - FIRM TRANSMISSION |
| | FPC | 09/99 | 09/16 | 11 | 11 | FIRM ENERGY AND CAPACITY - FIRM TRANSMISSION |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

SUMMARY OF SCHEDULED INTERCHANGE CONTRACTS

| (1) | (2) | (3) CONTRACT TERM | | (4) | (5) NET CAPABILITY - MW | | (6) | (7) | |
|--------------------------------------|--------------------|-------------------|---------------|--------|-------------------------|---|-----|-----|--|
| PURCHASING UTILITY | SELLING UTILITY | FROM (MO/YR) | TO (MO/YR) | SUMMER | WINTER | DESCRIPTION | | | |
| <u>TAMPA ELECTRIC COMPANY</u> | | | | | | | | | |
| | HPP | 01/93 | 12/12 | 297 | 360 | FIRM CONTRACT, HARDEE POWER STATION CC1 & CT2A | | | |
| | HPP | 05/00 | 12/12 | 72 | 90 | FIRM CONTRACT, HARDEE POWER STATION CT2B | | | |
| | APP | 01/00 | 12/00 | 7 | 15 | | | | |
| | FARMLAND | 06/00 | 09/00 | 4 | 0 | | | | |
| | OKEELANTA | 09/99 | 12/00 | 55 | 50 | | | | |
| | RES | 12/99 | 03/00 | 0 | 26 | | | | |
| | TEA | 01/00 | 03/00 | 0 | 100 | | | | |
| <u>TECO POWER SERVICES</u> | | | | | | | | | |
| | TEC | 01/93 | 12/02 | 145 | 145 | UNIT POWER SALE - TEC BIG BEND UNIT #4 | | | |
| <u>THE ENERGY AUTHORITY</u> | | | | | | | | | |
| | LAK | 01/99 | 02/00 | 25 | 25 | UNIT POWER SALE, CAN BE SUPPLIED WITH OTHER SYSTEM RESOURCES IF AVAILABLE | | | |
| | LAK | 05/00 | 09/00 | 50 | 0 | 6 MONTH UNIT POWER SALE, AVAILABLE ONLY WHEN SPECIFIED UNIT IS AVAILABLE, 8HRS CONSECUTIVE TAKE PER DAY | | | |
| <u>CITY OF WAUCHULA</u> | | | | | | | | | |
| | TEC | 01/99 | 12/01 | 13 | 14 | FIRM TARIFF AR-1 PARTIAL REQUIREMENTS SALE PERIOD: 1/1997 - 12/2013 | | | |
| | TEC | 01/02 | 12/02 | 13 | 15 | FIRM TARIFF AR-1 PARTIAL REQUIREMENTS SALE PERIOD: 1/1997 - 12/2013 | | | |
| | TEC | 01/03 | 12/03 | 14 | 15 | FIRM TARIFF AR-1 PARTIAL REQUIREMENTS SALE PERIOD: 1/1997 - 12/2013 | | | |
| | TEC | 01/04 | 12/06 | 14 | 14 | FIRM TARIFF AR-1 PARTIAL REQUIREMENTS SALE PERIOD: 1/1997 - 12/2013 | | | |
| | TEC | 01/07 | 12/11 | 15 | 15 | FIRM TARIFF AR-1 PARTIAL REQUIREMENTS SALE PERIOD: 1/1997 - 12/2013 | | | |
| | TEC | 01/12 | 12/13 | 16 | 16 | FIRM TARIFF AR-1 PARTIAL REQUIREMENTS SALE PERIOD: 1/1997 - 12/2013 | | | |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

HISTORY AND FORECAST: INTERCHANGE AND GENERATION BY FUEL TYPE - GWH

| TYPE | | ACTUAL | | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-------------|-----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1998 | 1999 | | | | | | | | | | |
| INTERCHANGE | GWH | 9,452 | 13,347 | 16,182 | 16,922 | 15,664 | 14,405 | 13,828 | 14,294 | 14,620 | 15,085 | 15,061 | 15,033 |
| NUCLEAR | GWH | 31,723 | 31,772 | 30,499 | 29,836 | 31,050 | 29,970 | 30,532 | 30,408 | 30,561 | 29,826 | 31,125 | 29,958 |
| COAL | GWH | 65,324 | 62,290 | 66,903 | 67,098 | 68,780 | 67,308 | 65,398 | 66,785 | 67,479 | 66,502 | 67,218 | 69,556 |
| OIL - TOT | GWH | 37,398 | 33,550 | 36,552 | 37,633 | 27,121 | 18,273 | 17,808 | 19,081 | 17,475 | 18,070 | 16,074 | 16,937 |
| STEAM | GWH | 36,266 | 32,503 | 35,293 | 35,969 | 25,556 | 16,666 | 16,882 | 17,617 | 16,610 | 16,698 | 15,162 | 15,589 |
| CC | GWH | 92 | 26 | 44 | 127 | 196 | 228 | 144 | 213 | 240 | 359 | 346 | 389 |
| CT | GWH | 1,040 | 1,021 | 1,215 | 1,537 | 1,369 | 1,379 | 782 | 1,251 | 625 | 1,013 | 566 | 959 |
| NG - TOT | GWH | 31,576 | 34,964 | 33,329 | 35,885 | 49,596 | 68,055 | 74,958 | 75,949 | 81,860 | 87,186 | 91,670 | 94,948 |
| STEAM | GWH | 10,831 | 12,095 | 5,556 | 4,712 | 3,484 | 2,063 | 2,032 | 2,144 | 1,911 | 1,871 | 1,980 | 2,073 |
| CC | GWH | 18,837 | 21,414 | 24,796 | 26,755 | 42,389 | 62,120 | 68,864 | 69,590 | 76,026 | 81,641 | 86,497 | 89,157 |
| CT | GWH | 1,908 | 1,455 | 2,977 | 4,418 | 3,723 | 3,872 | 4,062 | 4,215 | 3,923 | 3,674 | 3,193 | 3,718 |
| HYDRO | GWH | 17 | 11 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| NUG | GWH | 12,378 | 12,664 | 12,552 | 12,789 | 12,543 | 11,817 | 11,958 | 12,408 | 11,433 | 11,104 | 10,859 | 9,767 |
| NEL | GWH | 187,868 | 188,598 | 196,042 | 200,188 | 204,779 | 209,853 | 214,507 | 218,950 | 223,453 | 227,798 | 232,032 | 236,224 |

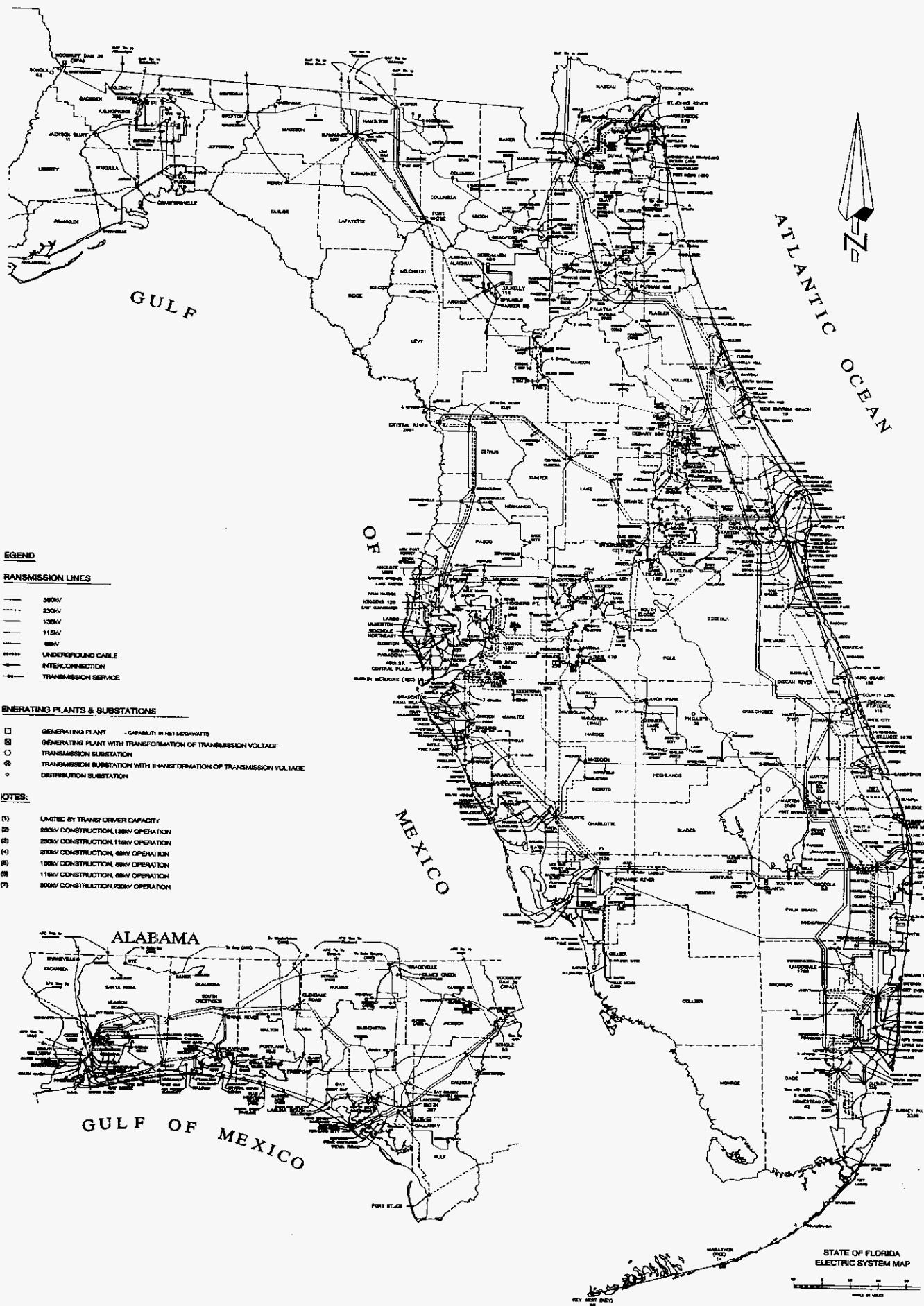
**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

HISTORY AND FORECAST: INTERCHANGE AND GENERATION BY FUEL TYPE - % GWH

| TYPE | | ACTUAL | | | | | | | | | | | |
|-------------|---|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
| INTERCHANGE | % | 5.0% | 7.1% | 8.3% | 8.5% | 7.6% | 6.9% | 6.4% | 6.5% | 6.5% | 6.6% | 6.5% | 6.4% |
| NUCLEAR | % | 16.9% | 16.8% | 15.6% | 14.9% | 15.2% | 14.8% | 14.2% | 13.9% | 13.7% | 13.1% | 13.4% | 12.7% |
| COAL | % | 34.8% | 33.0% | 34.1% | 33.5% | 33.6% | 32.1% | 30.5% | 30.5% | 30.2% | 29.2% | 29.0% | 29.4% |
| OIL - TOT | % | 19.9% | 17.8% | 18.6% | 18.8% | 13.2% | 8.7% | 8.3% | 8.7% | 7.8% | 7.9% | 6.9% | 7.2% |
| STEAM | % | 19.3% | 17.2% | 18.0% | 18.0% | 12.5% | 7.9% | 7.9% | 8.0% | 7.4% | 7.3% | 6.5% | 6.6% |
| CC | % | 0.0% | 0.0% | 0.0% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.2% | 0.1% | 0.2% |
| CT | % | 0.6% | 0.5% | 0.6% | 0.8% | 0.7% | 0.7% | 0.4% | 0.6% | 0.3% | 0.4% | 0.2% | 0.4% |
| NG - TOT | % | 16.8% | 18.5% | 17.0% | 17.9% | 24.2% | 32.4% | 34.9% | 34.7% | 36.6% | 38.3% | 39.5% | 40.2% |
| STEAM | % | 5.8% | 6.4% | 2.8% | 2.4% | 1.7% | 1.0% | 0.9% | 1.0% | 0.9% | 0.8% | 0.9% | 0.9% |
| CC | % | 10.0% | 11.4% | 12.6% | 13.4% | 20.7% | 29.6% | 32.1% | 31.8% | 34.0% | 35.8% | 37.3% | 37.7% |
| CT | % | 1.0% | 0.8% | 1.5% | 2.2% | 1.8% | 1.8% | 1.9% | 1.9% | 1.8% | 1.6% | 1.4% | 1.6% |
| HYDRO | % | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| NUG | % | 6.6% | 6.7% | 6.4% | 6.4% | 6.1% | 5.6% | 5.6% | 5.7% | 5.1% | 4.9% | 4.7% | 4.1% |
| NEL | % | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
HISTORY AND FORECAST: FUEL REQUIREMENTS**

| TYPE | | ACTUAL | | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1998 | 1999 | | | | | | | | | | |
| NUCLEAR | 10E12 BTU | 333 | 334 | 320 | 313 | 326 | 315 | 321 | 319 | 321 | 313 | 327 | 315 |
| COAL | 10E3 TON | 28,264 | 26,270 | 28,561 | 28,349 | 27,660 | 26,118 | 24,672 | 25,227 | 25,567 | 25,217 | 25,419 | 26,373 |
| OIL - TOT | 10E3 BBL | 62,524 | 56,246 | 59,631 | 61,840 | 45,143 | 30,823 | 29,396 | 31,865 | 28,626 | 29,833 | 26,277 | 27,923 |
| STEAM | 10E3 BBL | 58,854 | 53,424 | 56,138 | 57,197 | 40,815 | 26,493 | 26,841 | 27,946 | 26,448 | 26,531 | 24,176 | 24,774 |
| CC | 10E3 BBL | 380 | 284 | 302 | 422 | 508 | 530 | 439 | 515 | 482 | 597 | 567 | 618 |
| CT | 10E3 BBL | 3,290 | 2,538 | 3,191 | 4,221 | 3,820 | 3,800 | 2,116 | 3,404 | 1,696 | 2,705 | 1,534 | 2,531 |
| NG - TOT | 10E6 CF | 274,808 | 318,386 | 298,375 | 317,227 | 405,614 | 532,394 | 580,027 | 586,127 | 621,905 | 648,501 | 675,187 | 697,645 |
| STEAM | 10E6 CF | 104,549 | 135,048 | 59,242 | 50,301 | 37,967 | 23,403 | 23,296 | 24,297 | 21,920 | 21,362 | 22,637 | 23,629 |
| CC | 10E6 CF | 143,430 | 160,230 | 198,293 | 212,012 | 319,266 | 454,930 | 498,810 | 504,263 | 544,872 | 577,970 | 608,666 | 622,939 |
| CT | 10E6 CF | 26,829 | 23,108 | 40,840 | 54,914 | 48,381 | 54,061 | 57,921 | 57,567 | 55,113 | 49,169 | 43,884 | 51,077 |



LEGEND

TRANSMISSION LINES

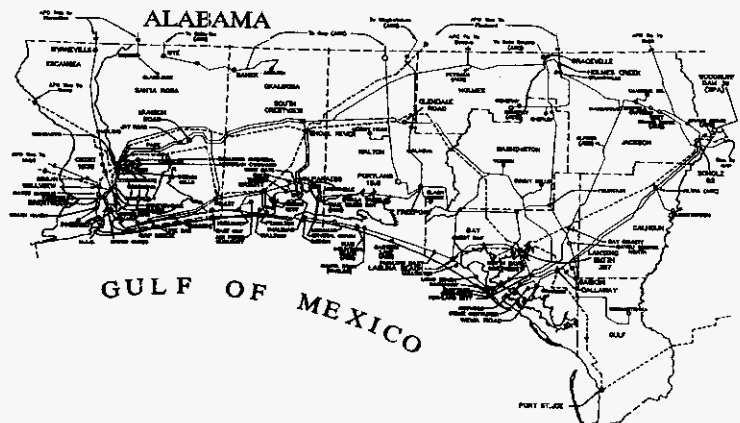
- 500kV
- - - 230kV
- · - · 138kV
- · - · 115kV
- · - · 69kV
- ++++ UNDERGROUND CABLE
- INTERCONNECTION
- TRANSMISSION SERVICE

GENERATING PLANTS & SUBSTATIONS

- GENERATING PLANT — CAPACITY IN NET MEGAWATTS
- ⊠ GENERATING PLANT WITH TRANSFORMATION OF TRANSMISSION VOLTAGE
- TRANSMISSION SUBSTATION
- ⊙ TRANSMISSION SUBSTATION WITH TRANSFORMATION OF TRANSMISSION VOLTAGE
- DISTRIBUTION SUBSTATION

NOTES:

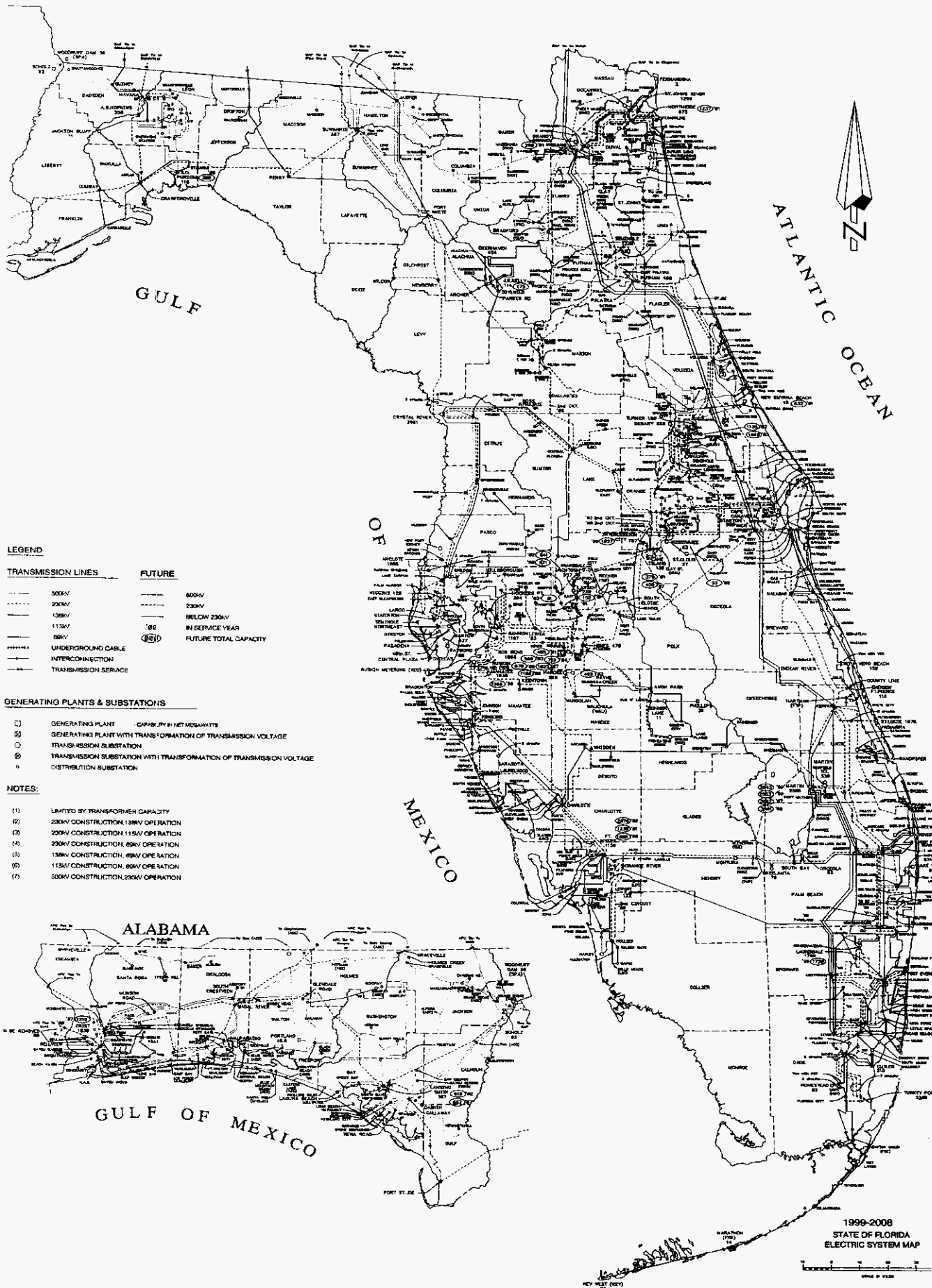
- (1) LIMITED BY TRANSFORMER CAPACITY
- (2) 230kV CONSTRUCTION, 138kV OPERATION
- (3) 230kV CONSTRUCTION, 115kV OPERATION
- (4) 230kV CONSTRUCTION, 69kV OPERATION
- (5) 138kV CONSTRUCTION, 69kV OPERATION
- (6) 115kV CONSTRUCTION, 69kV OPERATION
- (7) 800kV CONSTRUCTION, 230kV OPERATION



STATE OF FLORIDA
ELECTRIC SYSTEM MAP



APPROVED FSAAL - 1/76



LEGEND

TRANSMISSION LINES

- 300kV
- 230kV
- 138kV
- 115kV
- 69kV
- UNDERGROUND CABLE
- INTERCONNECTION
- TRANSMISSION SERVICE

FUTURE

- 500kV
- 230kV
- BELOW 230kV
- ⊗ IN SERVICE YEAR
- ⊗ FUTURE TOTAL CAPACITY

GENERATING PLANTS & SUBSTATIONS

- GENERATING PLANT — CAPACITY IN NET MEGAWATTS
- ⊗ GENERATING PLANT WITH TRANSFORMATION OF TRANSMISSION VOLTAGE
- TRANSMISSION SUBSTATION
- ⊗ TRANSMISSION SUBSTATION WITH TRANSFORMATION OF TRANSMISSION VOLTAGE
- DISTRIBUTION SUBSTATION

NOTES:

- (1) LIMITED BY TRANSFORMER CAPACITY
- (2) 230kV CONSTRUCTION, 138kV OPERATION
- (3) 200kV CONSTRUCTION, 115kV OPERATION
- (4) 230kV CONSTRUCTION, 69kV OPERATION
- (5) 138kV CONSTRUCTION, 69kV OPERATION
- (6) 115kV CONSTRUCTION, 69kV OPERATION
- (7) 500kV CONSTRUCTION, 230kV OPERATION

1999-2008
STATE OF FLORIDA
ELECTRIC SYSTEM MAP

APPROVED FINAL — 1/99
Scale in Feet
Note: The geographic portion of all information shown on this

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
PROPOSED TRANSMISSION LINES
2000-2009**

| (1) LINE OWNERSHIP LIST | (2) TERMINALS | | (3) LINE LENGTH CKT. MILES | (4) COMMERCIAL IN-SERVICE DATE(YR/MO) | | (5) NOMINAL VOLTAGE IN KV | |
|----------------------------------|----------------------|----------------------|-------------------------------------|--|----|---------------------------------|--------|
| | | | | | | OPER. | DESIGN |
| FPL | DADE | LEVEE | 5 | 2000 | 2 | 230 | 230 |
| FPL | AVENTURA | GREYNOLDS | 2 | 2000 | 2 | 230 | 230 |
| FPL | BROWARD | YAMATO | 3 | 2000 | 3 | 230 | 230 |
| FPL | BROWARD | RANCH | 9 | 2000 | 6 | 230 | 230 |
| FPL | FLAGAMI | TURKEY POINT | 2 | 2000 | 6 | 230 | 230 |
| FPL | SANFORD | VOLUSIA | 3 | 2000 | 6 | 230 | 230 |
| FPL | CALUSA | FT. MYERS | 2 | 2000 | 10 | 230 | 230 |
| FPL | FT. MYERS | ORANGE RIVER | 3 | 2000 | 10 | 230 | 230 |
| FPC | LAKE BRYAN | INTERCESSION CITY #2 | 10 | 2000 | 11 | 230 | 230 |
| FPL | FT. MYERS | ORANGE RIVER | 3 | 2000 | 12 | 230 | 230 |
| FPC | RIO PINAR | STANTON #2 | 3 | 2000 | 12 | 230 | 230 |
| OUC | STANTON | RIO PINAR #2 | 6 | 2000 | 12 | 230 | 230 |
| JEA | DUVAL | STEELBALD | 4 | 2001 | 1 | 230 | 230 |
| JEA | STEELBALD | BRANDY BRANCH CKT 1 | 4 | 2001 | 1 | 230 | 230 |
| JEA | DUVAL | BRANDY BRANCH CKT 1 | 3 | 2001 | 1 | 230 | 230 |
| JEA | DUVAL | BRANDY BRANCH CKT 2 | 3 | 2001 | 1 | 230 | 230 |
| JEA | BRANDY BRANCH | NORMANDY CKT 1 | 9 | 2001 | 1 | 230 | 230 |
| JEA | BRANDY BRANCH | NORMANDY CKT 2 | 9 | 2001 | 1 | 230 | 230 |
| FPL | BROWARD | CORBETT | 2 | 2001 | 6 | 230 | 230 |
| FPL | GREYNOLDS | LAUDANIA | 7 | 2001 | 6 | 230 | 230 |
| FPL | POINSETT | SANFORD | 45 | 2001 | 6 | 230 | 230 |
| FPL | POINSETT | SANFORD | 45 | 2001 | 6 | 230 | 230 |
| FMP/KUA | CANE ISLAND | INTERCESSION CITY | 4 | 2001 | 6 | 230 | 230 |
| LAK | EATON PARK | CREWS LAKE | 10 | 2001 | 6 | 230 | 230 |
| JEA | CENTER PARK | FORREST | 5 | 2001 | 11 | 230 | 230 |
| JEA | FORREST | GREENLAND | 8 | 2001 | 11 | 230 | 230 |
| JEA | CENTER PARK | NORTHSIDE | 11 | 2001 | 11 | 230 | 230 |
| TEC | SOUTH GIBSONTON | GANNON | 1 | 2002 | 6 | 230 | 230 |
| TEC | SR 60 SOUTH | RIVER SOUTH | 1 | 2002 | 6 | 230 | 230 |
| FPC | TAYLOR CREEK | HOLOPAW | 1 | 2002 | 11 | 230 | 230 |
| FPC /1 | BARCOLA | PEBBLEDALE | 1 | 2003 | 5 | 230 | 230 |
| FPC | HINES ENERGY COMPLEX | BARCOLA #2 | 3 | 2003 | 5 | 230 | 230 |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
PROPOSED TRANSMISSION LINES
2000-2009**

| (1) LINE OWNERSHIP LIST | (2) TERMINALS | | (3) LINE LENGTH CKT. MILES | (4) COMMERCIAL IN-SERVICE DATE(YR/MO) | | (5) NOMINAL VOLTAGE IN KV | |
|----------------------------------|----------------------|----------------------|-------------------------------------|--|----|---------------------------------|--------|
| | | | | | | OPER. | DESIGN |
| JEA | CECIL FIELD | CECIL COMMERCE SOUTH | 7 | 2003 | 5 | 230 | 230 |
| JEA | CECIL FIELD | CECIL COMMERCE SOUTH | 7 | 2003 | 5 | 230 | 230 |
| JEA | EAST JAX | NOCATEE | 4 | 2003 | 5 | 230 | 230 |
| JEA | NOCATEE | EAST JAX | 4 | 2003 | 5 | 230 | 230 |
| JEA | FIRESTONE | JAX HEIGHTS | 3 | 2003 | 5 | 230 | 230 |
| JEA | JAX HEIGHTS | FIRESTONE | 3 | 2003 | 5 | 230 | 230 |
| FPL | BROWARD | CORBETT | 11 | 2003 | 6 | 230 | 230 |
| TEC | GANNON | JUNEAU | 15 | 2003 | 6 | 230 | 230 |
| TEC | JUNEAU | OHIO | 5 | 2003 | 6 | 230 | 230 |
| TEC /1 | PEBBLEDALE | BARCOLA | 3 | 2003 | 6 | 230 | 230 |
| JEA | CENTER PARK | GREENLAND | 19 | 2003 | 11 | 230 | 230 |
| TEC | DALE MABRY | JUNEAU | 11 | 2004 | 6 | 230 | 230 |
| JEA | CENTER PARK | S. KERNAN | 0 | 2004 | 11 | 230 | 230 |
| JEA | S. KERNAN | GREENLAND | 0 | 2004 | 11 | 230 | 230 |
| FPC | LAKE BRYAN | WINDERMERE #2 | 10 | 2005 | 5 | 230 | 230 |
| FPC | HINES ENERGY COMPLEX | WEST LAKE WALES #1 | 21 | 2005 | 5 | 230 | 230 |
| JEA | SJRPP | PATILLO | 2 | 2005 | 5 | 230 | 230 |
| JEA | PATILLO | NORMANDY | 2 | 2005 | 5 | 230 | 230 |
| FPL | YULEE | ONEIL | 7 | 2005 | 6 | 230 | 230 |
| TEC | GANNON | DAVIS | 15 | 2005 | 6 | 230 | 230 |
| TEC | POLK | LITHIA | 22 | 2006 | 10 | 230 | 230 |
| FPC | PERRY | DRIFTON | 35 | 2007 | 5 | 230 | 230 |
| FPC | INTERCESSION CITY | WEST LAKE WALES #2 | 30 | 2007 | 5 | 230 | 230 |
| TEC | LITHIA | WHEELER | 11 | 2007 | 6 | 230 | 230 |
| TEC | LITHIA | DAVIS | 14 | 2008 | 6 | 230 | 230 |
| FPC | HINES ENERGY COMPLEX | WEST LAKE WALES #2 | 21 | 2009 | 5 | 230 | 230 |
| FPC | INTERCESSION CITY | GIFFORD | 10 | 2009 | 5 | 230 | 230 |
| FPC | GIFFORD | AVALON | 10 | 2009 | 5 | 230 | 230 |
| TEC | CHAPMAN | DAVIS | 9 | 2009 | 6 | 230 | 230 |

/1 THIS LINE IS A REBUILD OF AN EXISTING CIRCUIT.

2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL

ABBREVIATIONS
ELECTRIC MARKET PARTICIPANTS

DUK - Duke Energy
ENR - Enron Power Marketing
ENT - Entergy Power Marketing Corp.
FKE - Florida Keys Electric Cooperative Association, Inc.
FMD - Ft. Meade, City of
FMP - Florida Municipal Power Agency
FPC - Florida Power Corporation
FPL - Florida Power & Light
FTP - Ft. Pierce Utilities Authority
GRU - Gainesville Regional Utilities
HPP - Hardee Power Partners
HST - Homestead, City of
JEA - JEA
KEY - Key West, City of
KUA - Kissimmee Utility Authority
LAK - Lakeland, City of
LWU - Lake Worth Utilities, City of
MOR - Morgan Stanley Capital Group
NSB - Utilities Commission of New Smyrna Beach

OCL - Orlando Cogen Limited
OEU - Ocala Electric Utility
OUC - Orlando Utilities Commission
RCI - Reedy Creek Improvement District
RES - Reliant Energy Services, Inc.
SEC - Seminole Electric Cooperative, Inc.
SEPA - Southeastern Power Administration
SOU - Southern Company
STC - St. Cloud, City of
TAL - Tallahassee, City of
TEA - The Energy Authority
TEC - Tampa Electric Company
TPS - TECO Power Services
VER - Vero Beach, City of
WAU - Wauchula, City of

OTHER _____

FRCC - Florida Reliability Coordinating Council

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

GENERATION TERMS

Fuel Transportation Method

PL -- Pipeline
RR -- Railroad
TK -- Truck
WA -- Water

Power and Energy

KW -- Kilowatt
KWh -- Kilowatt-hour
MW -- Megawatt (1000 KW)
MWh -- Megawatt-hour (1000 KWh)
GW -- Gigawatt (1000 MW)
GWh -- Gigawatt-hour (1000 MWh)

Status of Generation Facilities

A -- Capability increase
C -- Conversion from oil to coal
CA -- Conversion to alternate fuel
CG -- Conversion to gas
D -- Capability decrease
L -- Regulatory approval pending; not under construction
M -- Cold standby, reserve shutdown
P -- Planned
R -- To be retired
RP -- Repowering
S -- Returned from cold standby or reserve shutdown
T -- Regulatory approval received or not required; not under construction
U -- Under construction; less than 50% completed
V -- Under construction; more than 50% completed
W -- Construction complete; but not in commercial operation

Types of Fuel

ALT -- Alternate Fuel
C -- Coal
SUB -- Subbituminous coal
ORI -- Orimulsion
LO -- No. 2 Fuel Oil (Distillate)
HO -- No. 6 Fuel Oil (Heavy)
NG -- Natural Gas
N -- Nuclear
PET -- Petroleum Coke
SW -- Solid Waste
UN -- Unknown
WAT -- Water
WH -- Waste Heat

Types of Generation Units

CC -- Combined Cycle
CCT -- Combined Cycle, Combustion Turbine
CCW -- Combined Cycle, Waste Heat
CT -- Combustion Turbine
D -- Diesel
FC -- Fuel Cell
FS -- Fossil Steam
HRSG -- Heat Recovery Steam Generator
HY -- Hydro
OT -- Other
IGCC -- Integrated Coal Gasification Combined Cycle
UN -- Unknown
PC -- Pulverized Coal
N -- Nuclear
IC -- Internal Combustion

2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL
GENERATION TERMS

Type of Non-Utility Generator Facility

COG -- Cogenerator
 IPP -- Independent Power Producer
 SPP -- Small Power Producer
 SSG -- Self Service Generation

Qualifying Facility Status

C -- Under contract for the delivery of energy and/or capacity to the utility.
 CE -- Contract Expires
 NC -- Not under contract for the delivery of energy and/or capacity to the utility.
 AA -- As-Available

Qualifying Facility Fuel Type

BG -- Biogas
 BIO -- Biomass
 BL -- Black Liquor
 C -- Coal
 HY -- Hydro
 LG -- Landfill Gas
 MG -- Methane Gas
 NG -- Natural Gas
 OTH -- Other
 PG -- Propane Gas
 PT -- Peat
 SW -- Solid Waste
 WD -- Wood
 WH -- Waste Heat
 MSW -- Municipal Solid Waste

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

INTERCHANGE TERMS

| | | |
|--------|----|---|
| FR | -- | Full requirement service agreement |
| PR | -- | Partial requirement service agreement |
| Schd D | -- | Long term firm capacity and energy interchange agreement |
| Schd E | -- | Non-Firm capacity and energy interchange agreement |
| Schd F | -- | Long term non-firm capacity and energy interchange agreement |
| Schd G | -- | Back-up reserve service |
| Schd J | -- | Contract which the terms and conditions are negotiated yearly |
| UPS | -- | Unit Power Sale |

**2000
LOAD AND RESOURCE PLAN
FLORIDA RELIABILITY COORDINATING COUNCIL**

DEFINITIONS

AAGR

- Average Annual Growth Rate, usually expressed as a percent.

INTERRUPTIBLE LOAD

- Load which may be disconnected at the supplier's discretion.

LOAD FACTOR

- A percent which is the calculation of NEL/(annual peak demand * the number of hours in the year).

NET CAPABILITY OR NET CAPACITY

- The continuous gross capacity, less the power required by all auxiliaries associated with the unit.

NET ENERGY FOR LOAD (NEL)

- The net system generation PLUS interchange received MINUS interchange delivered.

PEAK DEMAND OR PEAK LOAD

- The net 60-minute integrated demand, actual or adjusted. Forecasted loads assume normal weather conditions.

PENINSULAR FLORIDA

- Geographically, those Florida utilities located east of the Apalachicola River.

QUALIFYING FACILITY (QF)

- The cogenerator or small power producer which meets FERC criteria for a qualifying facility.

SALES FOR RESALE

- Energy sales to other electric utilities.

STATE OF FLORIDA

- Utilities in Peninsular Florida plus Gulf Power Company, West Florida Electric Cooperative, Choctawhatchee Electric Cooperative, Escambia River Electric Cooperative, Gulf Coast Electric Cooperative, and Alabama Electric Cooperative.

SUMMER

- July 1 through September 30 of each year being studied.

WINTER

- January through March 31.

YEAR

- The calendar year, January 1, through December 31. Unless otherwise indicated, this is the year used for historical and forecast data.

**STATE OF FLORIDA SUPPLEMENT
TO THE
2000
FLORIDA RELIABILITY COORDINATING COUNCIL
LOAD & RESOURCE PLAN**

**2000
STATE OF FLORIDA
HISTORY AND FORECAST**

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|------|---------------------------|-----|-----|-----|-----------|---------------------------|-----|-----|------|------|---------------------------|-----------------|
| YEAR | SUMMER PEAK DEMAND - (MW) | | | | YEAR | WINTER PEAK DEMAND - (MW) | | | | YEAR | ENERGY | |
| | ACTUAL PEAK DEMAND (MW) | | | | | ACTUAL PEAK DEMAND (MW) | | | | | NET ENERGY FOR LOAD (GWH) | LOAD FACTOR (%) |
| 1990 | 29,232 | | | | 1990 / 91 | 26,869 | | | | 1990 | 151,945 | 55.55% |
| 1991 | 29,619 | | | | 1991 / 92 | 30,107 | | | | 1991 | 156,352 | 60.26% |
| 1992 | 30,983 | | | | 1992 / 93 | 28,986 | | | | 1992 | 157,460 | 58.02% |
| 1993 | 31,882 | | | | 1993 / 94 | 30,158 | | | | 1993 | 163,304 | 58.47% |
| 1994 | 31,343 | | | | 1994 / 95 | 34,581 | | | | 1994 | 169,291 | 61.66% |
| 1995 | 34,112 | | | | 1995 / 96 | 36,964 | | | | 1995 | 179,512 | 59.26% |
| 1996 | 34,551 | | | | 1996 / 97 | 36,930 | | | | 1996 | 184,142 | 56.87% |
| 1997 | 35,254 | | | | 1997 / 98 | 32,896 | | | | 1997 | 186,603 | 57.68% |
| 1998 | 38,526 | | | | 1998 / 99 | 38,281 | | | | 1998 | 199,550 | 59.13% |
| 1999 | 38,767 | | | | 1999 / 00 | 38,659 | | | | 1999 | 200,374 | 59.00% |

| YEAR | TOTAL (MW) | INTER-RUPTIBLE LOAD (MW) | LOAD MANAGEMENT (MW) | NET DEMAND (MW) | YEAR | TOTAL (MW) | INTER-RUPTIBLE LOAD (MW) | LOAD MANAGEMENT (MW) | NET DEMAND (MW) | YEAR | NET ENERGY FOR LOAD (GWH) | LOAD FACTOR (%) |
|------|------------|--------------------------|----------------------|-----------------|-----------|------------|--------------------------|----------------------|-----------------|------|---------------------------|-----------------|
| 2000 | 40,315 | 1,340 | 1,584 | 37,391 | 2000 / 01 | 43,432 | 1,216 | 2,864 | 39,352 | 2000 | 208,311 | 61.51% |
| 2001 | 41,081 | 1,348 | 1,565 | 38,168 | 2001 / 02 | 44,407 | 1,223 | 2,835 | 40,349 | 2001 | 212,815 | 61.73% |
| 2002 | 41,943 | 1,361 | 1,517 | 39,065 | 2002 / 03 | 45,346 | 1,248 | 2,812 | 41,286 | 2002 | 217,680 | 61.59% |
| 2003 | 42,839 | 1,387 | 1,485 | 39,967 | 2003 / 04 | 46,295 | 1,261 | 2,810 | 42,224 | 2003 | 222,945 | 61.64% |
| 2004 | 43,723 | 1,404 | 1,464 | 40,855 | 2004 / 05 | 47,300 | 1,273 | 2,814 | 43,213 | 2004 | 227,828 | 61.59% |
| 2005 | 44,665 | 1,423 | 1,445 | 41,797 | 2005 / 06 | 48,389 | 1,286 | 2,823 | 44,280 | 2005 | 232,525 | 61.43% |
| 2006 | 45,996 | 1,441 | 1,430 | 43,125 | 2006 / 07 | 49,382 | 1,296 | 2,831 | 45,255 | 2006 | 237,269 | 61.17% |
| 2007 | 46,941 | 1,452 | 1,416 | 44,073 | 2007 / 08 | 50,309 | 1,289 | 2,839 | 46,181 | 2007 | 241,828 | 61.00% |
| 2008 | 47,811 | 1,445 | 1,408 | 44,958 | 2008 / 09 | 51,299 | 1,295 | 2,850 | 47,154 | 2008 | 246,278 | 60.88% |
| 2009 | 48,751 | 1,447 | 1,400 | 45,904 | 2009 / 10 | 52,277 | 1,304 | 2,858 | 48,115 | 2009 | 250,731 | 60.70% |

NOTE: FORECASTED SUMMER AND WINTER DEMANDS ARE NON-COINCIDENT.

**STATE OF FLORIDA
HISTORY AND FORECAST
ENERGY USE BY CUSTOMER TYPE - GWH
AS OF JANUARY 1, 2000**

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
|----------------|---------------------|-----------|----------|------------|-----------|----------|------------|-----------|----------|---------------------------|-------------|-------------|--------|----------------------|---------|
| YEAR | RURAL & RESIDENTIAL | | | COMMERCIAL | | | INDUSTRIAL | | | STREET & HIGHWAY LIGHTING | OTHER SALES | TOTAL SALES | RESALE | UTILITY USE & LOSSES | NEL |
| | GWH | CUSTOMERS | KWH/CUST | GWH | CUSTOMERS | KWH/CUST | GWH | CUSTOMERS | KWH/CUST | GWH | GWH | GWH | GWH | GWH | GWH |
| 1990 | 68,382 | 5,609,865 | 12,190 | 47,037 | 667,756 | 70,440 | 18,853 | 26,312 | 716,525 | 525 | 4,406 | 139,204 | 0 | 12,741 | 151,945 |
| 1991 | 70,242 | 5,744,175 | 12,228 | 48,069 | 679,952 | 70,695 | 18,768 | 25,280 | 742,384 | 554 | 4,604 | 142,237 | 0 | 14,115 | 156,352 |
| 1992 | 70,605 | 5,849,400 | 12,070 | 48,257 | 696,651 | 69,270 | 18,825 | 24,952 | 754,455 | 568 | 4,696 | 142,951 | 0 | 14,509 | 157,460 |
| 1993 | 74,201 | 5,981,279 | 12,405 | 50,514 | 714,627 | 70,685 | 18,554 | 25,230 | 735,387 | 551 | 4,853 | 148,672 | 0 | 14,632 | 163,304 |
| 1994 | 77,879 | 6,111,386 | 12,743 | 53,003 | 731,614 | 72,447 | 18,872 | 26,244 | 719,104 | 579 | 4,993 | 155,327 | 0 | 13,964 | 169,291 |
| 1995 | 82,681 | 6,239,291 | 13,252 | 54,808 | 746,928 | 73,378 | 19,482 | 25,936 | 751,163 | 602 | 5,257 | 162,830 | 0 | 16,682 | 179,512 |
| 1996 | 85,207 | 6,354,461 | 13,409 | 55,895 | 762,752 | 73,280 | 20,146 | 25,804 | 780,763 | 617 | 5,432 | 167,297 | 0 | 16,845 | 184,142 |
| 1997 | 84,847 | 6,482,244 | 13,089 | 58,541 | 781,160 | 74,941 | 20,610 | 26,213 | 786,241 | 638 | 5,718 | 170,353 | 0 | 16,250 | 186,603 |
| 1998 | 92,637 | 6,613,532 | 14,007 | 62,164 | 801,200 | 77,589 | 21,393 | 27,257 | 784,871 | 632 | 4,603 | 181,430 | 0 | 18,120 | 199,550 |
| 1999 | 92,386 | 7,023,628 | 13,154 | 66,022 | 860,010 | 76,768 | 21,132 | 31,529 | 670,233 | 814 | 4,324 | 184,678 | 0 | 15,696 | 200,374 |
| 90-1999 % AAGR | 3.40% | 2.53% | 0.85% | 3.84% | 2.85% | 0.96% | 1.28% | 2.03% | -0.74% | 4.99% | -0.21% | 3.19% | 0.00% | 2.34% | 3.12% |
| 2000 | 96,455 | 6,996,090 | 13,767 | 68,485 | 864,223 | 79,244 | 21,363 | 26,708 | 799,883 | 722 | 4,845 | 191,870 | 0 | 16,441 | 208,311 |
| 2001 | 98,428 | 7,154,942 | 13,757 | 70,737 | 883,844 | 80,033 | 21,699 | 26,836 | 808,555 | 749 | 4,974 | 196,586 | 0 | 16,229 | 212,815 |
| 2002 | 100,485 | 7,288,398 | 13,787 | 72,634 | 901,125 | 80,825 | 22,102 | 27,061 | 816,722 | 773 | 5,107 | 201,301 | 0 | 16,379 | 217,680 |
| 2003 | 102,709 | 7,418,593 | 13,845 | 75,024 | 920,132 | 81,536 | 22,473 | 27,237 | 825,095 | 795 | 5,241 | 206,242 | 0 | 16,703 | 222,945 |
| 2004 | 104,759 | 7,546,681 | 13,881 | 77,033 | 937,594 | 82,160 | 22,857 | 27,415 | 833,740 | 817 | 5,374 | 210,840 | 0 | 16,988 | 227,828 |
| 2005 | 106,865 | 7,671,775 | 13,930 | 78,904 | 954,473 | 82,668 | 23,233 | 27,595 | 841,923 | 839 | 5,509 | 215,350 | 0 | 17,175 | 232,525 |
| 2006 | 109,013 | 7,793,826 | 13,987 | 80,765 | 970,720 | 83,201 | 23,614 | 27,763 | 850,576 | 864 | 5,648 | 219,905 | 0 | 17,364 | 237,269 |
| 2007 | 111,044 | 7,914,633 | 14,030 | 82,584 | 986,696 | 83,697 | 23,943 | 27,921 | 857,532 | 889 | 5,781 | 224,242 | 0 | 17,586 | 241,828 |
| 2008 | 113,175 | 8,035,143 | 14,085 | 84,371 | 1,002,842 | 84,132 | 24,143 | 28,122 | 858,510 | 914 | 5,916 | 228,519 | 0 | 17,759 | 246,278 |
| 2009 | 115,279 | 8,155,272 | 14,135 | 86,140 | 1,019,693 | 84,460 | 24,416 | 28,320 | 862,148 | 938 | 6,051 | 232,824 | 0 | 17,907 | 250,731 |
| 00-2009 % AAGR | 2.00% | 1.72% | 0.28% | 2.58% | 1.86% | 0.71% | 1.50% | 0.65% | 0.84% | 2.94% | 2.50% | 2.17% | 0.00% | 0.95% | 2.08% |

**SUMMARY OF LOAD MANAGEMENT / INTERRUPTIBLE LOAD - MW
(SUMMER)**

| YEAR | GPC | | FRCC TOTALS | | STATE TOTALS | | STATE TOTAL |
|------|-----|-----|-------------|-------|--------------|-------|-------------|
| | LM | INT | LM | INT | LM | INT | LM + INT |
| 2000 | 0 | 28 | 1,584 | 1,312 | 1,584 | 1,340 | 2,924 |
| 2001 | 0 | 28 | 1,565 | 1,320 | 1,565 | 1,348 | 2,913 |
| 2002 | 0 | 28 | 1,517 | 1,333 | 1,517 | 1,361 | 2,878 |
| 2003 | 0 | 28 | 1,485 | 1,359 | 1,485 | 1,387 | 2,872 |
| 2004 | 0 | 28 | 1,464 | 1,376 | 1,464 | 1,404 | 2,868 |
| 2005 | 0 | 28 | 1,445 | 1,395 | 1,445 | 1,423 | 2,868 |
| 2006 | 0 | 28 | 1,430 | 1,413 | 1,430 | 1,441 | 2,871 |
| 2007 | 0 | 26 | 1,416 | 1,426 | 1,416 | 1,452 | 2,868 |
| 2008 | 0 | 21 | 1,408 | 1,424 | 1,408 | 1,445 | 2,853 |
| 2009 | 0 | 17 | 1,400 | 1,430 | 1,400 | 1,447 | 2,847 |

**SUMMARY OF LOAD MANAGEMENT / INTERRUPTIBLE LOAD - MW
(WINTER)**

| YEAR | GPC | | FRCC TOTALS | | STATE TOTALS | | STATE TOTAL |
|-----------|-----|-----|-------------|-------|--------------|-------|-------------|
| | LM | INT | LM | INT | LM | INT | LM + INT |
| 2000 / 01 | 0 | 0 | 2,864 | 1,216 | 2,864 | 1,216 | 4,080 |
| 2001 / 02 | 0 | 0 | 2,835 | 1,223 | 2,835 | 1,223 | 4,058 |
| 2002 / 03 | 0 | 0 | 2,812 | 1,248 | 2,812 | 1,248 | 4,060 |
| 2003 / 04 | 0 | 0 | 2,810 | 1,261 | 2,810 | 1,261 | 4,071 |
| 2004 / 05 | 0 | 0 | 2,814 | 1,273 | 2,814 | 1,273 | 4,087 |
| 2005 / 06 | 0 | 0 | 2,823 | 1,286 | 2,823 | 1,286 | 4,109 |
| 2006 / 07 | 0 | 0 | 2,831 | 1,296 | 2,831 | 1,296 | 4,127 |
| 2007 / 08 | 0 | 0 | 2,839 | 1,289 | 2,839 | 1,289 | 4,128 |
| 2008 / 09 | 0 | 0 | 2,850 | 1,295 | 2,850 | 1,295 | 4,145 |
| 2009 / 10 | 0 | 0 | 2,858 | 1,304 | 2,858 | 1,304 | 4,162 |

2000
STATE OF FLORIDA
SUMMARY OF EXISTING CAPACITY
AS OF JANUARY 1, 2000

| <u>UTILITY</u> | <u>NET CAPABILITY - MW</u> | |
|--|----------------------------|---------------|
| | <u>SUMMER</u> | <u>WINTER</u> |
| ALABAMA ELECTRIC COOPERATIVE, INC. | 1,154 | 1,195 |
| GULF POWER COMPANY | 2,253 | 2,261 |
| <u>TOTALS:</u> | | |
| FRCC REGION: | 35,308 | 37,301 |
| STATE OF FLORIDA: | 38,715 | 40,757 |
| FRCC NON-UTILITY GENERATING FACILITIES: | 2,653 | 2,717 |
| TOTAL STATE NON-UTILITY GENERATING FACILITIES: | 2,672 | 2,736 |
| TOTAL FRCC REGION: | 37,961 | 40,018 |
| TOTAL STATE OF FLORIDA: | 41,387 | 43,493 |

**2000
STATE OF FLORIDA**

EXISTING GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|---|----------|-------------|-----------|--------------|----------------|----------------|----------------|--------------------------------|----------------------------|----------------------------|------------------------|--------|--------|
| PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | PRIMARY FUEL | | ALTERNATE FUEL | | COM'L IN-SERVICE MO. / YEAR | EXPTD RTRMNT MO. / YEAR | GEN MAX NAMEPLATE KW | NET CAPABILITY - MW | | STATUS |
| | | | | FUEL TYPE | TRANSP. METHOD | FUEL TYPE | TRANSP. METHOD | | | | SUMMER | WINTER | |
| ALABAMA ELECTRIC COOPERATIVE, INC. | | | | | | | | | | | | | |
| CHARLES R LOWMAN | 1 | ALABAMA | FS | C | WA | --- | --- | 6 / 1969 | --- / --- | 66,000 | 71 | 78 | |
| CHARLES R LOWMAN | 2 | ALABAMA | FS | C | WA | --- | --- | 6 / 1978 | --- / --- | 236,000 | 232 | 235 | |
| CHARLES R LOWMAN | 3 | ALABAMA | FS | C | WA | --- | --- | 6 / 1980 | --- / --- | 236,000 | 238 | 240 | |
| GANTT | 3 | ALABAMA | HY | WAT | --- | --- | --- | --- / 1926 | --- / --- | 1,200 | 1 | 1 | |
| GANTT | 4 | ALABAMA | HY | WAT | --- | --- | --- | 2 / 1985 | --- / --- | 1,800 | 2 | 2 | |
| MCINTOSH | 1 | ALABAMA | CE | NG | PL | --- | --- | 6 / 1991 | --- / --- | 110,000 | 110 | 110 | |
| MCINTOSH | 2 | ALABAMA | CT | NG | PL | LO | TK | 6 / 1998 | --- / --- | 113,000 | 113 | 120 | |
| MCINTOSH | 3 | ALABAMA | CT | NG | PL | LO | TK | 6 / 1998 | --- / --- | 113,000 | 113 | 120 | |
| MCWILLIAMS | 4 | ALABAMA | CCT | NG | PL | LO | TK | 12 / 1996 | --- / --- | 107,000 | 102 | 117 | |
| MCWILLIAMS | 1 | ALABAMA | CCW | WH | --- | --- | --- | 12 / 1954 | --- / --- | 7,500 | 10 | 10 | |
| MCWILLIAMS | 2 | ALABAMA | CCW | WH | --- | --- | --- | 12 / 1954 | --- / --- | 7,500 | 10 | 10 | |
| MCWILLIAMS | 3 | ALABAMA | CCW | WH | --- | --- | --- | 8 / 1959 | --- / --- | 25,000 | 23 | 23 | |
| POINT A | 1 | ALABAMA | HY | WAT | --- | --- | --- | --- / 1925 | --- / --- | 1,600 | 2 | 2 | |
| POINT A | 2 | ALABAMA | HY | WAT | --- | --- | --- | --- / 1925 | --- / --- | 1,600 | 2 | 2 | |
| POINT A | 3 | ALABAMA | HY | WAT | --- | --- | --- | --- / 1949 | --- / --- | 2,000 | 2 | 2 | |
| PORTLAND | 1 | WALTON, FL | CT | LO | TK | --- | --- | 3 / 1964 | --- / --- | 11,000 | 11 | 11 | |
| JAMES H MILLER JR (686/686) | 1 | ALABAMA | FS | C | WA | --- | --- | 6 / 1992 | --- / --- | 56,000 | 56 | 56 | |
| JAMES H MILLER JR (686/686) | 2 | ALABAMA | FS | C | WA | --- | --- | 6 / 1992 | --- / --- | 56,000 | 56 | 56 | |
| TOTAL: | | | | | | | | | | | 1,154 | 1,195 | |
| GULF POWER COMPANY | | | | | | | | | | | | | |
| CRIST | 1 | ESCAMBIA | FS | NG | PL | HO | TK | 1 / 1945 | 12 / 2011 | 28,125 | 24 | 24 | |
| CRIST | 2 | ESCAMBIA | FS | NG | PL | HO | TK | 6 / 1949 | 12 / 2011 | 28,125 | 24 | 24 | |
| CRIST | 3 | ESCAMBIA | FS | NG | PL | HO | TK | 9 / 1952 | 12 / 2011 | 37,500 | 35 | 35 | |
| CRIST | 4 | ESCAMBIA | FS | C | WA | NG | PL | 7 / 1959 | 12 / 2014 | 93,750 | 78 | 78 | |
| CRIST | 5 | ESCAMBIA | FS | C | WA | NG | PL | 6 / 1961 | 12 / 2016 | 93,750 | 80 | 80 | |
| CRIST | 6 | ESCAMBIA | FS | C | WA | NG | PL | 5 / 1970 | 12 / 2015 | 369,750 | 302 | 302 | |
| CRIST | 7 | ESCAMBIA | FS | C | WA | NG | PL | 8 / 1973 | 12 / 2018 | 578,000 | 477 | 477 | |
| SCHOLZ | 1 | JACKSON | FS | C | RR/WA | --- | --- | 3 / 1953 | 12 / 2011 | 49,000 | 46 | 46 | |
| SCHOLZ | 2 | JACKSON | FS | C | RR/WA | --- | --- | 10 / 1953 | 12 / 2011 | 49,000 | 46 | 46 | |
| LANSING SMITH | 1 | BAY | FS | C | WA | --- | --- | 6 / 1965 | 12 / 2015 | 149,600 | 162 | 162 | |
| LANSING SMITH | 2 | BAY | FS | C | WA | --- | --- | 6 / 1967 | 12 / 2017 | 190,400 | 190 | 190 | |
| LANSING SMITH | A | BAY | CT | LO | TK | --- | --- | 5 / 1971 | 12 / 2006 | 41,850 | 32 | 40 | |
| DANIEL | 1 | JACKSON, MS | FS | C | RR | HO | TK | 9 / 1977 | 12 / 2027 | 274,125 | 261 | 261 | |
| DANIEL | 2 | JACKSON, MS | FS | C | RR | HO | TK | 6 / 1981 | 12 / 2031 | 274,125 | 262 | 262 | |
| SCHERER | 3 | MONROE, GA | FS | C | RR | --- | --- | 1 / 1987 | 12 / 2042 | 222,750 | 219 | 219 | |
| PEA RIDGE | 1 | SANTA ROSA | CT | NG | PL | --- | --- | 5 / 1998 | --- / --- | 4,750 | 5 | 5 | |
| PEA RIDGE | 2 | SANTA ROSA | CT | NG | PL | --- | --- | 5 / 1998 | --- / --- | 4,750 | 5 | 5 | |
| PEA RIDGE | 3 | SANTA ROSA | CT | NG | PL | --- | --- | 5 / 1998 | --- / --- | 4,750 | 5 | 5 | |
| TOTAL: | | | | | | | | | | | 2,253 | 2,261 | |
| FRCC TOTAL: | | | | | | | | | | | 35,308 | 37,301 | |
| STATE TOTAL: | | | | | | | | | | | 38,715 | 40,757 | |

**2000
STATE OF FLORIDA**

**FUTURE GENERATING CAPABILITY INSTALLATIONS, CHANGES, AND REMOVALS
(JANUARY 1, 2000 THROUGH DECEMBER 31, 2009)**

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | |
|--------------------|-------------------------------------|----------|----------------|-----------|---------|-----------|---------------------|-----------|----------------------------------|----------------------------------|---------------------|-------------|--------|--|
| UTILITY | POWER PLANT NAME | UNIT NO. | LOCATION | UNIT TYPE | FUEL | | FUEL TRANSPORTATION | | COMMERCIAL IN-SERVICE MO. / YEAR | GENERATOR MAXIMUM NAMEPLATE (kW) | NET CAPABILITY (MW) | | STATUS | |
| | | | | | PRIMARY | ALTERNATE | PRIMARY | ALTERNATE | | | SUMMER (MW) | WINTER (MW) | | |
| <u>2000</u> | | | | | | | | | | | | | | |
| AEC | <u>2001</u> VANN | 1 | GANTT, ALABAMA | CC | NG | --- | PL | --- | 12 / 2001 | 494,000 | 494 | 575 | L | |
| GPC | <u>2002</u> LANSING SMITH | 3 | BAY | CC | NG | --- | PL | --- | 6 / 2002 | --- | 574 | 574 | T | |
| <u>2003</u> | | | | | | | | | | | | | | |
| <u>2004</u> | | | | | | | | | | | | | | |
| <u>2005</u> | | | | | | | | | | | | | | |
| AEC | <u>2006</u> FUTURE CT | 1 | UNKNOWN | CT | NG | --- | PL | --- | 1 / 2006 | 150,000 | 150 | 159 | P | |
| GPC | UNLOCATED | 1 | UNKNOWN | CT | LO | --- | UNK | --- | 6 / 2006 | --- | 60 | 60 | P | |
| GPC | LANSING SMITH | A | BAY | CT | LO | --- | TK | --- | 12 / 2006 | (41,850) | (32) | (40) | R | |
| GPC | <u>2007</u> UNLOCATED | 2 | UNKNOWN | CT | LO | --- | UNK | --- | 6 / 2007 | --- | 60 | 60 | P | |
| AEC | <u>2008</u> FUTURE CC | 2 | UNKNOWN | CC | NG | --- | PL | --- | 6 / 2008 | 235,000 | 235 | 260 | P | |
| GPC | UNLOCATED | 3 | UNKNOWN | CT | LO | --- | UNK | --- | 6 / 2008 | --- | 30 | 30 | P | |
| <u>2009</u> | | | | | | | | | | | | | | |
| | | | | | | | | | | | FRCC FUTURE TOTAL: | 11,810 | 13,445 | |
| | | | | | | | | | | | STATE FUTURE TOTAL: | 13,381 | 15,123 | |

2000
STATE OF FLORIDA
SUMMARY OF CAPACITY, DEMAND, AND RESERVE MARGIN
AT TIME OF SUMMER PEAK

| (1) | (2) | (3) | | (4) | (5) | (6) | (7) | (8) | | (9) | (10) | (11) | | (12) |
|------|-------------------------------|-----------------|-----------------|---|--|------------------------------|--|-----------|--------------------------------|---|-----------|--------------------------------|---|------|
| YEAR | INSTALLED CAPACITY (MW) | CAPACITY IMPORT | | CONTRACTED FIRM NET TO GRID FROM NUG (MW) | TOTAL AVAILABLE CAPACITY (MW) | TOTAL PEAK DEMAND (MW) | RESERVE MARGIN W/O EXERCISING LOAD MANAGEMENT & INT. | | FIRM PEAK DEMAND (MW) | RESERVE MARGIN WITH EXERCISING LOAD MANAGEMENT & INT. | | FIRM PEAK DEMAND (MW) | RESERVE MARGIN WITH EXERCISING LOAD MANAGEMENT & INT. | |
| | | PEN FL (MW) | GPC&AEC (MW) | | | | (MW) | % OF PEAK | | (MW) | % OF PEAK | | | |
| 2000 | 39,440 | 1,697 | 223 | 2,672 | 44,032 | 40,315 | 3,717 | 9% | 37,391 | 6,641 | 18% | 37,391 | 6,641 | 18% |
| 2001 | 41,651 | 1,699 | 230 | 2,672 | 46,252 | 41,081 | 5,171 | 13% | 38,168 | 8,084 | 21% | 38,168 | 8,084 | 21% |
| 2002 | 43,378 | 1,675 | (180) | 2,925 | 47,798 | 41,943 | 5,855 | 14% | 39,065 | 8,733 | 22% | 39,065 | 8,733 | 22% |
| 2003 | 45,482 | 1,583 | (180) | 3,240 | 50,125 | 42,839 | 7,286 | 17% | 39,967 | 10,158 | 25% | 39,967 | 10,158 | 25% |
| 2004 | 46,613 | 1,583 | (180) | 2,787 | 50,803 | 43,723 | 7,080 | 16% | 40,855 | 9,948 | 24% | 40,855 | 9,948 | 24% |
| 2005 | 47,209 | 1,583 | (180) | 2,677 | 51,289 | 44,665 | 6,624 | 15% | 41,797 | 9,492 | 23% | 41,797 | 9,492 | 23% |
| 2006 | 48,859 | 1,583 | (180) | 2,544 | 52,806 | 45,996 | 6,810 | 15% | 43,125 | 9,681 | 22% | 43,125 | 9,681 | 22% |
| 2007 | 49,600 | 1,583 | (180) | 2,239 | 53,242 | 46,941 | 6,301 | 13% | 44,073 | 9,169 | 21% | 44,073 | 9,169 | 21% |
| 2008 | 50,894 | 1,583 | (184) | 2,224 | 54,517 | 47,811 | 6,706 | 14% | 44,958 | 9,559 | 21% | 44,958 | 9,559 | 21% |
| 2009 | 51,601 | 1,583 | (186) | 2,115 | 55,113 | 48,751 | 6,362 | 13% | 45,904 | 9,209 | 20% | 45,904 | 9,209 | 20% |

SUMMARY OF CAPACITY, DEMAND, AND RESERVE MARGIN
AT TIME OF WINTER PEAK

| (1) | (2) | (3) | | (4) | (5) | (6) | (7) | (8) | | (9) | (10) | (11) | | (12) |
|-----------|-------------------------------|-----------------|-----------------|---|--|------------------------------|--|-----------|--------------------------------|---|-----------|--------------------------------|---|------|
| YEAR | INSTALLED CAPACITY (MW) | CAPACITY IMPORT | | CONTRACTED FIRM NET TO GRID FROM NUG (MW) | TOTAL AVAILABLE CAPACITY (MW) | TOTAL PEAK DEMAND (MW) | RESERVE MARGIN W/O EXERCISING LOAD MANAGEMENT & INT. | | FIRM PEAK DEMAND (MW) | RESERVE MARGIN WITH EXERCISING LOAD MANAGEMENT & INT. | | FIRM PEAK DEMAND (MW) | RESERVE MARGIN WITH EXERCISING LOAD MANAGEMENT & INT. | |
| | | PEN FL (MW) | GPC&AEC (MW) | | | | (MW) | % OF PEAK | | (MW) | % OF PEAK | | | |
| 2000 / 01 | 42,798 | 1,786 | 75 | 2,736 | 47,395 | 43,432 | 3,963 | 9% | 39,352 | 8,043 | 20% | 39,352 | 8,043 | 20% |
| 2001 / 02 | 44,106 | 1,688 | 75 | 3,021 | 48,890 | 44,407 | 4,483 | 10% | 40,349 | 8,541 | 21% | 40,349 | 8,541 | 21% |
| 2002 / 03 | 47,548 | 1,583 | (209) | 3,384 | 52,306 | 45,346 | 6,960 | 15% | 41,286 | 11,020 | 27% | 41,286 | 11,020 | 27% |
| 2003 / 04 | 49,364 | 1,583 | (209) | 2,931 | 53,669 | 46,295 | 7,374 | 16% | 42,224 | 11,445 | 27% | 42,224 | 11,445 | 27% |
| 2004 / 05 | 49,916 | 1,583 | (209) | 2,821 | 54,111 | 47,300 | 6,811 | 14% | 43,213 | 10,898 | 25% | 43,213 | 10,898 | 25% |
| 2005 / 06 | 51,039 | 1,583 | (209) | 2,688 | 55,101 | 48,389 | 6,712 | 14% | 44,280 | 10,821 | 24% | 44,280 | 10,821 | 24% |
| 2006 / 07 | 52,391 | 1,583 | (209) | 2,343 | 56,108 | 49,382 | 6,726 | 14% | 45,255 | 10,853 | 24% | 45,255 | 10,853 | 24% |
| 2007 / 08 | 53,794 | 1,583 | (209) | 2,328 | 57,496 | 50,309 | 7,187 | 14% | 46,181 | 11,315 | 25% | 46,181 | 11,315 | 25% |
| 2008 / 09 | 54,693 | 1,583 | (209) | 2,219 | 58,286 | 51,299 | 6,987 | 14% | 47,154 | 11,132 | 24% | 47,154 | 11,132 | 24% |
| 2009 / 10 | 55,880 | 1,583 | (209) | 1,797 | 59,051 | 52,277 | 6,774 | 13% | 48,115 | 10,936 | 23% | 48,115 | 10,936 | 23% |

COLUMN 10: "FIRM PEAK DEMAND" = TOTAL PEAK DEMAND - INTERRUPTIBLE LOAD - LOAD MANAGEMENT.
ONLY 10 MW OF AEC's GENERATION IS LOCATED IN THE STATE OF FLORIDA.

2000
STATE OF FLORIDA

EXISTING NON-UTILITY GENERATING FACILITIES AS OF JANUARY 1, 2000

| (1) UTIL | (2) FACILITY NAME | (3) UNIT NO. | (4) LOCATION | (5) TYPE | (6) FUEL TYPE | | (8) INITIAL CONTRACT/ IN-SERVICE MO. / YEAR | (9) POTENTIAL EXPORT TO GRID AT TIME OF PEAK - MW | | (11) UNCOMMITTED - MW | | (13) OF LOAD SERVED BY OF GENERATION (MW) | | (15) MAXIMUM NORMAL GENERATOR OUTPUT (MW) | | (17) STATUS |
|---------------------------|-----------------------------|-----------------|-----------------|-------------|------------------|------------|--|--|---------|--------------------------|-------|---|------|--|------|----------------|
| | | | | | (7) PRI | (7) ALT | | (10) FIRM | | (12) WIN | | (14) WIN | | (16) WIN | | |
| | | | | | | | | SUM | WIN | SUM | WIN | SUM | WIN | SUM | WIN | |
| GULF POWER COMPANY | | | | | | | | | | | | | | | | |
| | BAY RESOURCE MANAGEMENT | 1 | BAY | SPP | REF | --- | 2 / 1987 | 0.0 | 0.0 | 11.0 | 11.0 | 0.0 | 0.0 | 12.5 | 12.5 | NC |
| | CHAMPION | 1 | ESCAMBIA | COG | WD/COL | NG | 5 1983 | 0.0 | 0.0 | 0.0 | 0.0 | 37.4 | 37.4 | 37.4 | 37.4 | NC |
| | CHAMPION | 2 | ESCAMBIA | COG | WD/COL | NG | 5 1983 | 0.0 | 0.0 | 0.0 | 0.0 | 40.8 | 40.8 | 40.8 | 40.8 | NC |
| | SOLUTIA | 1 | ESCAMBIA | COG | NG | LO | 1954 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | 5.0 | 5.0 | NC |
| | SOLUTIA | 2 | ESCAMBIA | COG | NG | LO | 1954 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | 5.0 | 5.0 | NC |
| | SOLUTIA | 3 | ESCAMBIA | COG | NG | LO | 1954 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | 6.0 | 6.0 | NC |
| | SOLUTIA /1 | 4 | ESCAMBIA | COG/SPP | NG | --- | 8 1993 | 19.0 | 19.0 | 19.0 | 19.0 | 63.0 | 63.0 | 86.0 | 86.0 | C |
| | PENSACOLA CHRISTIAN COLLEGE | 1 | ESCAMBIA | COG | NG | --- | 4 1988 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 | 1.1 | 1.1 | NC |
| | PENSACOLA CHRISTIAN COLLEGE | 2 | ESCAMBIA | COG | NG | --- | 4 1988 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 | 1.1 | 1.1 | NC |
| | PENSACOLA CHRISTIAN COLLEGE | 3 | ESCAMBIA | COG | NG | --- | 4 1988 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 | 1.1 | 1.1 | NC |
| | STONE CONTAINER | 1 | BAY | COG | WD/HO/LO | NG/COL | 1960 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | 4.0 | 4.0 | NC |
| | STONE CONTAINER | 2 | BAY | COG | WD/HO/LO | NG/COL | 1960 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 5.0 | 5.0 | 5.0 | NC |
| | STONE CONTAINER | 3 | BAY | COG | WD/HO/LO | NG/COL | 1960 | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 | 10.0 | 10.0 | 10.0 | NC |
| | STONE CONTAINER | 4 | BAY | COG | WD/HO/LO | NG/COL | 1960 | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 20.0 | 20.0 | 20.0 | NC |
| TOTAL: | | | | | | | | 19.0 | 19.0 | 30.0 | 30.0 | | | | | |
| FRCC REGION TOTAL: | | | | | | | | 2,652.9 | 2,716.9 | 88.7 | 110.7 | | | | | |
| STATE TOTAL: | | | | | | | | 2,671.9 | 2,735.9 | 118.7 | 140.7 | | | | | |

NOTES:

/1 FIRM CONTRACT CAPACITY TERM - 6/1/96-5/31/05. SOLUTIA WAS FORMERLY NAMED MONSANTO.

**2000
LOAD AND RESOURCE PLAN
STATE OF FLORIDA**

NON-UTILITY GENERATING FACILITIES SUMMARY

| SUMMER | | | | WINTER | | | |
|--------|-----------------------------|--------------------------------------|---------------------------------------|---------|-----------------------------|--------------------------------------|---------------------------------------|
| YEAR | FIRM NET TO GRID (MW) | UNCOMMITTED QF GENERATION (MW) | UNCOMMITTED NUG GENERATION (MW) | YEAR | FIRM NET TO GRID (MW) | UNCOMMITTED QF GENERATION (MW) | UNCOMMITTED NUG GENERATION (MW) |
| 2000 | 2,671.9 | 118.7 | 15.0 | 2000/01 | 2,735.9 | 140.7 | 26.0 |
| 2001 | 2,671.9 | 118.7 | 15.0 | 2001/02 | 2,680.9 | 140.7 | 81.0 |
| 2002 | 2,595.1 | 140.5 | 70.0 | 2002/03 | 2,674.1 | 162.5 | 66.0 |
| 2003 | 2,610.1 | 140.5 | 55.0 | 2003/04 | 2,221.1 | 162.5 | 519.0 |
| 2004 | 2,157.1 | 140.5 | 508.0 | 2004/05 | 2,111.1 | 172.5 | 619.0 |
| 2005 | 2,047.1 | 150.5 | 608.0 | 2005/06 | 1,978.1 | 305.5 | 619.0 |
| 2006 | 1,914.1 | 283.5 | 608.0 | 2006/07 | 1,972.5 | 311.1 | 619.0 |
| 2007 | 1,908.5 | 289.1 | 608.0 | 2007/08 | 1,957.5 | 326.1 | 619.0 |
| 2008 | 1,893.5 | 304.1 | 608.0 | 2008/09 | 1,848.5 | 435.1 | 619.0 |
| 2009 | 1,784.5 | 413.1 | 608.0 | 2009/10 | 1,767.1 | 516.5 | 619.0 |

**2000
STATE OF FLORIDA
SUMMARY OF SCHEDULED INTERCHANGE CONTRACTS**

| (1) | (2) | (3) CONTRACT TERM | | (5) | (6) | (7) |
|--|--------------------------------|-------------------|---------------|---------------------|--------|--|
| PURCHASING UTILITY | SELLING UTILITY | FROM (MO/YR) | TO (MO/YR) | NET CAPABILITY - MW | | DESCRIPTION |
| | | | | SUMMER | WINTER | |
| <u>ALABAMA ELECTRIC COOPERATIVE, INC.</u> | | | | | | |
| | DUK | 01/00 | 12/01 | 100 | 100 | |
| | EPM | 01/00 | 12/01 | 0 | 50 | |
| | EPM | 01/01 | 12/01 | 100 | 50 | |
| | OPC | 06/98 | 12/05 | 100 | 100 | |
| | ENT | 01/00 | 05/03 | 70 | 140 | |
| | RES | 01/00 | 01/00 | 58 | 63 | |
| | RES | 01/01 | 12/01 | 56 | 61 | |
| | RES | 01/02 | 12/02 | 54 | 59 | |
| | TEA | 01/99 | 12/00 | 38 | 38 | |
| | SOU | 06/00 | 05/05 | 56 | 56 | |
| <u>GULF POWER COMPANY</u> | | | | | | |
| | MONSANTO | 06/96 | 05/05 | 19 | 19 | NUG CAPACITY AVAILABLE FOR EXPORT TO GRID |
| | ENT | 01/98 | 12/01 | 143 | 143 | CONTRACT PURCHASE |
| | WEST GEORGIA GENERATING CO. | 06/00 | 05/02 | 150 | 150 | CONTRACT PURCHASE FROM WEST GEORGIA GENERATING CO. |

2000
STATE OF FLORIDA
HISTORY AND FORECAST: INTERCHANGE AND GENERATION BY FUEL TYPE - GWH

| TYPE | | ACTUAL | | | | | | | | | | | |
|-------------|-----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
| INTERCHANGE | GWH | 5,667 | 8,781 | 12,995 | 13,921 | 12,984 | 12,049 | 12,073 | 12,694 | 13,640 | 15,017 | 14,849 | 14,569 |
| NUCLEAR | GWH | 31,723 | 31,772 | 30,499 | 29,836 | 31,050 | 29,970 | 30,532 | 30,408 | 30,561 | 29,826 | 31,125 | 29,958 |
| COAL | GWH | 80,564 | 78,413 | 82,132 | 82,527 | 84,215 | 82,638 | 80,353 | 81,960 | 82,275 | 80,600 | 81,676 | 84,527 |
| OIL - TOT | GWH | 37,398 | 33,550 | 36,552 | 37,633 | 27,121 | 18,273 | 17,808 | 19,081 | 17,475 | 18,070 | 16,074 | 16,937 |
| STEAM | GWH | 36,266 | 32,503 | 35,293 | 35,969 | 25,556 | 16,666 | 16,882 | 17,617 | 16,610 | 16,698 | 15,162 | 15,589 |
| CC | GWH | 92 | 26 | 44 | 127 | 196 | 228 | 144 | 213 | 240 | 359 | 346 | 389 |
| CT | GWH | 1,059 | 1,032 | 1,219 | 1,538 | 1,370 | 1,382 | 788 | 1,251 | 625 | 1,013 | 566 | 959 |
| NG - TOT | GWH | 31,576 | 34,964 | 33,329 | 35,885 | 49,596 | 68,055 | 74,958 | 75,949 | 81,860 | 87,186 | 91,670 | 94,948 |
| STEAM | GWH | 11,003 | 12,321 | 5,614 | 4,729 | 3,508 | 2,088 | 2,057 | 2,144 | 1,911 | 1,871 | 1,980 | 2,073 |
| CC | GWH | 19,200 | 21,932 | 25,422 | 32,464 | 49,086 | 70,269 | 77,225 | 69,590 | 76,026 | 81,641 | 86,497 | 89,157 |
| CT | GWH | 2,234 | 1,757 | 3,512 | 4,700 | 4,096 | 4,284 | 4,479 | 4,215 | 3,923 | 3,674 | 3,193 | 3,718 |
| HYDRO | GWH | 96 | 74 | 137 | 121 | 131 | 143 | 146 | 25 | 25 | 25 | 25 | 25 |
| NUG | GWH | 12,526 | 12,820 | 12,667 | 12,892 | 12,583 | 11,817 | 11,958 | 12,408 | 11,433 | 11,104 | 10,859 | 9,767 |
| NEL | GWH | 199,550 | 200,374 | 208,311 | 212,815 | 217,680 | 222,945 | 227,828 | 232,525 | 237,269 | 241,828 | 246,278 | 250,731 |

**2000
STATE OF FLORIDA
HISTORY AND FORECAST: FUEL REQUIREMENTS**

| TYPE | | ACTUAL | | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 1998 | 1999 | | | | | | | | | | |
| NUCLEAR | 10E12 BTU | 333 | 334 | 320 | 313 | 326 | 315 | 321 | 319 | 321 | 313 | 327 | 315 |
| COAL | 10E3 TON | 35,361 | 33,654 | 35,107 | 34,935 | 34,265 | 32,663 | 31,052 | 31,705 | 31,868 | 31,229 | 31,590 | 32,751 |
| OIL - TOT | 10E3 BBL | 62,609 | 56,294 | 59,673 | 61,882 | 45,174 | 30,848 | 29,421 | 31,891 | 28,665 | 29,869 | 26,313 | 27,963 |
| STEAM | 10E3 BBL | 58,876 | 53,445 | 56,154 | 57,212 | 40,831 | 26,508 | 26,856 | 27,961 | 26,463 | 26,550 | 24,194 | 24,791 |
| CC | 10E3 BBL | 380 | 284 | 309 | 430 | 513 | 534 | 443 | 519 | 489 | 602 | 571 | 623 |
| CT | 10E3 BBL | 3,353 | 2,565 | 3,210 | 4,240 | 3,830 | 3,806 | 2,122 | 3,411 | 1,713 | 2,717 | 1,548 | 2,549 |
| NG - TOT | 10E6 CF | 283,334 | 329,551 | 309,866 | 329,743 | 436,703 | 575,732 | 626,784 | 637,283 | 679,577 | 710,841 | 738,630 | 761,624 |
| STEAM | 10E6 CF | 107,332 | 138,732 | 60,571 | 51,165 | 38,418 | 23,673 | 23,529 | 24,651 | 22,327 | 21,745 | 23,085 | 24,004 |
| CC | 10E6 CF | 146,861 | 164,730 | 202,197 | 217,439 | 346,168 | 495,285 | 542,349 | 551,236 | 595,399 | 635,574 | 667,973 | 682,144 |
| CT | 10E6 CF | 29,141 | 26,089 | 47,098 | 61,139 | 52,117 | 56,774 | 60,906 | 61,396 | 61,851 | 53,522 | 47,572 | 55,476 |

**2000
STATE OF FLORIDA
PROPOSED TRANSMISSION LINES
2000-2009**

| (1) | (2) | | (3) | (4) | (5) | |
|---------------------------|-----------|------------|------------------------------|---|--------------------------|--------|
| LINE OWNERSHIP LIST | TERMINALS | | LINE LENGTH CKT. MILES | COMMERCIAL IN-SERVICE DATE(YR/MO) | NOMINAL VOLTAGE IN kV | |
| | | | | | OPER. | DESIGN |
| GPC | BRENTWOOD | SILVERHILL | 14 | 2000 5 | 230 | 230 |