

ATTACHMENT B

**BellSouth Telecommunications, Inc.
FPSC Docket No. 001797-TP
Request for Confidential Classification
Page 1
5/14/01**

**REQUEST FOR CONFIDENTIAL CLASSIFICATION OF BELLSOUTH'S
UNBUNDLED NETWORK ELEMENT (UNE) COST STUDIES FILED AS EXHIBIT
WBS-1 TO THE DIRECT TESTIMONY W. BERNARD SHELL ON APRIL 23, 2001 IN
FLORIDA DOCKET NO. 001797-TP**

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DOCUMENT NUMBER-DATE

06012 MAY 14 01

FPSC-RECORDS/REPORTING

A	B	C	D	E	F	G	H	I	J	K	L	
1	Florida											
2	Physical Collocation											
3	Study Period 2000 - 2000											
4	FL											
5												
6	Time in Hours (Hrs)											
7	Item / Description			Cost Element	(For use w/ cost NR)		First		Additional		Nonrecuring	
8	Element	Description	# of / WS / VS	Source	Life (mos)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Address
9												
10	H 1	PHYSICAL COLLOCATION										
11	H 1.1	Physical Collocation - Application Cost - Initial			3							
12		Service Inquiry	J069	Account Team Collocation Coordinator (ATCC)		11 0000	0 0000					
13		Service Inquiry	WS 10	ATCC/Clerical		1 0000	0 0000					
14		Service Inquiry	230X	Customer Point of Contact		0 6000	0 0000					
15		Service Inquiry	340X	Interexchange Network Access Coord (INAC)		20 0000	0 0000					
16		Service Inquiry	340X	Power Capacity Management (PCM)		1 0000	0 0000					
17		Service Inquiry	340X	Circuit Capacity Management (CCM)		8 0000	0 0000					
18		Service Inquiry	320X	Outside Plant Engineering (OSPE)		0 6000	0 0000					
19		Service Inquiry	J068	Corporate Real Estate & Support (CRES)		1 0000	0 0000					\$ 1 013.00
20		Service Inquiry	J065	Corporate Real Estate & Support (CRES)		0 2500	0 0000					
21		Service Inquiry	340X	Common Systems Capacity Mgmt (CSGM)		8 0000	0 0000					
22												
23	H 1.48	Physical Collocation - Application Cost - Subsequent			3							
24		Service Inquiry	J069	Account Team Collocation Coordinator (ATCC)		11 0000	0 0000					
25		Service Inquiry	WS 10	ATCC/Clerical		1 0000	0 0000					
26		Service Inquiry	230X	Customer Point of Contact		0 6000	0 0000					
27		Service Inquiry	340X	Interexchange Network Access Coord (INAC)		16 0000	0 0000					
28		Service Inquiry	340X	Power Capacity Management (PCM)		1 0000	0 0000					
29		Service Inquiry	340X	Circuit Capacity Management (CCM)		6 0000	0 0000					
30		Service Inquiry	320X	Outside Plant Engineering (OSPE)		0 6000	0 0000					
31		Service Inquiry	J068	Corporate Real Estate & Support (CRES)		0 6000	0 0000					\$ 1 013.00
32		Service Inquiry	J065	Corporate Real Estate & Support (CRES)		0 1250	0 0000					
33		Service Inquiry	340X	Common Systems Capacity Mgmt (CSGM)		6 0000	0 0000					
34												
35	H 1.6	Physical Collocation - Cable Installation			60							
36		Cost Per Cable										
37		Engineering	340X	Common Systems Capacity Management		4 0000	0 0000					
38		Engineering	320X	Outside Plant Engineering		7 6000	0 4000					
39		Connect & Test	420X	Outside Plant Construction		16 0000	0 4000					
40		Manhole Contract Labor										
41		Brewer		Network Planning & Support								
42		S Brewer		Network Planning & Support								
43		M & C Dade		Network Planning & Support								
44		S Florida		Network Planning & Support								
45		S Dade		Network Planning & Support								
46		IND Florida		Network Planning & Support								
47		Irish River		Network Planning & Support								
48		Jacksonville		Network Planning & Support								
49		Orlando		Network Planning & Support								
50		Palm		Network Planning & Support								
51		Parasola		Network Planning & Support								
52		Number of Sites		Network Planning & Support								11
53												

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DOCUMENT NUMBER - DATE
 06012 MAY 14 5
 FPSC-RECORDS/REPORTING

000423

A	B	C	D	E	F	G	H	I	J	K	L
120	H 1.32	Physical Collocation - 4-Fiber Cross-Connect		47							
121		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
122		Service Order	340X	Network Engineering & Planning			0.2500	0.0000	0.0000	0.0000	
123		Service Order	440X	Circuit Provisioning Group			0.0187	0.0187	0.0000	0.0000	
124		Service Order	4WXX	Work Management Center			0.0500	0.0500	0.0000	0.0000	
125		Service Order	4A0X	Access Customer Advocate Center			0.0111	0.0111	0.0111	0.0111	
126		Engineering	4MXX	Circuit Provisioning Group			0.0187	0.0187	0.0187	0.0187	
127		Connect & Test	431X	CO Install & Move Field - Ckt & Fac			0.0250	0.2500	0.0250	0.2500	
128		Connect & Test	4A0X	Access Customer Advocate Center			0.1519	0.0340	0.1519	0.0240	
129											
130	H 1.30	Physical Collocation - Security Access System - New Access Card Activation per Card		0							
131		Activation Time per Request (hrs)	JG6B	Service Order		1.0000	0.0000				
132		Number of Access Cards Issued per Request		Account Team Collocation Coordinator							6
133		Material Cost per New Security Access Card		Property & Services Management							
134		Postage Cost per New Security Access Card		Property & Services Management							
135		Annual Contract Labor Cost per Person		Property & Services Management							
136		Annual Productive Contract Labor (hrs) per Person		Property & Services Management							
137		Contract Labor (hrs) - New Access Card		Property & Services Management							0.50
138		Contract Labor (hrs) - Activate New Card		Property & Services Management							0.26
139		Contract Labor (hrs) - Problem Resolution		Property & Services Management							0.43
140		Problem Resolution Percent Occurrence		Property & Services Management							26%
141		Contract Labor (hrs) - Deactivate Card		Property & Services Management							0.26
142											
143	H 1.38	Physical Collocation - Security Access System - Administrative Change, editing Access Card, per Card									
144		Contract Labor (hrs) - Append / Transfer Card		Property & Services Management							0.33
145		Contract Labor (hrs) - Problem Resolution		Property & Services Management							0.43
146		Problem Resolution Percent Occurrence		Property & Services Management							26%
147											
148	H 1.48	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card									
149		Contract Labor (hrs) - Deactivate Lost / Stolen Card		Property & Services Management							0.26
150		Contract Labor (hrs) - Replace Lost / Stolen Card		Property & Services Management							0.50
151		Contract Labor (hrs) - Activate Replacement Card		Property & Services Management							0.26
152		Contract Labor (hrs) - Problem Resolution		Property & Services Management							0.43
153		Problem Resolution Percent Occurrence		Property & Services Management							26%
154											
155	H 1.46	Physical Collocation - Space Prep - Firm Order Processing		60							
156		Firm Order Processing	JG6B	Account Team Collocation Coordinator (ATOC)		2.0000	0.0000				
157		Firm Order Processing	3A0X	Interchange Network Access Coordinator (INAC)		20.0000	0.0000				
158		Firm Order Processing	230X	Customer Point of Contact		0.5000	0.0000				
159											
160	H 1.47	Physical Collocation - Space Availability Report per CO		0							
161		Order Processing	JG6B	Account Team Collocation Coordinator (ATOC)		0.5000	0.0000				
162		Engineering	3A0X	Common Systems Capacity Mgmt. (CSCM)		13.1250	0.0000				
163		Engineering	3B0X	Corporate Real Estate & Support (CRE&S)		16.0000	0.0000				
164											
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	A	B	C	D	E	F	G	
1	Florida							
2	Physical Collocation							
3	Study Period: 2000 - 2002							
4	FL							
5								
6	Item / Description							Recurring
7	Element	Description	FRC	Sub FRC	Source	Amount	Additive	
8	H.1	Physical Collocation						
9		Percent Land (to Land & Bldg. total)			Cost Fundamentals	0.0579		
10		Percent Building (to Land & Bldg. total)			Cost Fundamentals	0.9422		
11								
12	H.1.6	Physical Collocation - Floor Space per Sq. Ft.						
13		Investment for Floor Space per sq. ft.	10C	00	Corporate Real Estate (CRES)	\$400.390		
14			20C	00				
15								
16	H.1.7	Physical Collocation - Cable Support Structure,						
17		Per Entrance Cable	357C	16				
18		Installed Investment per Foot			Network Planning & Support			
19		Projected Actual Utilization			Network Planning & Support			
20		Average Cable Length			Network Planning & Support	400		
21		Cable Capacity			Network Planning & Support	30		
22								
23	H.1.8	Physical Collocation - Power per Fused AMP						
24		Power Distribution	377CP	00				
25		Average Investment per Fused Amp			Power Capacity Management	\$286.000		
26		Average Monthly Cost per KWH			Power Capacity Management	\$0.070		
27		Volts			Power Capacity Management	52.070		
28		Average Number of Hours per Month			Power Capacity Management	730		
29		Rectifier Efficiency			Power Capacity Management	85.00%		
30		Protection Device Adjustment			Power Capacity Management	67.00%		
31								
32	H.1.9	Physical Collocation - 2-Wire Cross-Connects						
33		Distributing Frame	377C	05				
34		Material Price			Network Planning & Support			
35		Circuit Capacity			Network Planning & Support	7,200		
36		Projected Actual Utilization			Network Planning & Support			
37		Number Required			Network Planning & Support	1		
38		Cable Rack	377C	11				
39		Material Price per foot			Network Planning & Support			
40		Circuit Capacity			Network Planning & Support	97,200		
41		Projected Actual Utilization			Network Planning & Support			
42		Number Feet			Network Planning & Support	400		
43								
44	H.1.10	Physical Collocation - 4-Wire Cross-Connects						
45		Distributing Frame	377C	05				
46		Material Price			Network Planning & Support			
47		Circuit Capacity			Network Planning & Support	7,200		
48		Projected Actual Utilization			Network Planning & Support			
49		Number Required			Network Planning & Support	2		
50		Cable Rack	377C	11				
51		Material Price per foot			Network Planning & Support			
52		Circuit Capacity			Network Planning & Support	48,600		
53		Projected Actual Utilization			Network Planning & Support			
54		Number Feet			Network Planning & Support	400		
55								
56	H.1.11	Physical Collocation - DS1 Cross-Connects						
57		DSX-1 Panel	357C	01				
58		Material Price			DS1 Price Calculator			
59		Projected Actual Utilization			Network Planning & Support			
60		Cable Rack	357C	01				
61		Material Price per foot			Network Planning & Support			
62		Circuit Capacity			Network Planning & Support	10,528		
63		Projected Actual Utilization			Network Planning & Support			
64		Number Feet			Network Planning & Support	300		

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	A	B	C	D	E	F	G
65							
66	H.1.12	Physical Collocation - DS3 Cross-Connects					
67		DSX-3 Panel	357C	01			
68		Material Price			DS1 Price Calculator		
69		Projected Actual Utilization			Network Planning & Support		
70		Cable Rack	357C	01			
71		Material Price per foot			Network Planning & Support		
72		Circuit Capacity			Network Planning & Support	3,732	
73		Projected Actual Utilization			Network Planning & Support		
74		Number Feet			Network Planning & Support	300	
75							
76	H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.					
77		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	\$8,206,000	
78			20C	00	Corporate Real Estate (CRES)		
79		Projected Actual Utilization			Corporate Real Estate (CRES)	85.00%	
80							
81	H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.					
82		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	\$947,000	
83			20C	00	Corporate Real Estate (CRES)		
84		Projected Actual Utilization			Corporate Real Estate (CRES)	100.00%	
85							
86	H.1.31	Physical Collocation - 2-Fiber Cross-Connect					
87		LGX Bay	357C	01			
88		Material Price			Network Planning & Support		
89		Fiber Capacity			Network Planning & Support	324	
90		Projected Actual Utilization			Network Planning & Support		
91		LGX Shelf	357C	01			
92		Material Price			Network Planning & Support		
93		Circuit Capacity			Network Planning & Support	36	
94		Projected Actual Utilization			Network Planning & Support		
95		Cable Rack	357C	01			
96		Material Price per Foot			Network Planning & Support		
97		2-Fiber Circuit Capacity			Network Planning & Support	771	
98		Projected Actual Utilization			Network Planning & Support		
99		Number Feet			Network Planning & Support	300	
100							
101	H.1.32	Physical Collocation - 4-Fiber Cross-Connect					
102		LGX Bay	357C	01			
103		Material Price			Network Planning & Support		
104		Fiber Capacity			Network Planning & Support	162	
105		Projected Actual Utilization			Network Planning & Support		
106		LGX Shelf	357C	01			
107		Material Price			Network Planning & Support		
108		Circuit Capacity			Network Planning & Support	18	
109		Projected Actual Utilization			Network Planning & Support		
110		Cable Rack	357C	01			
111		Material Price per Foot			Network Planning & Support		
112		4-Fiber Circuit Capacity			Network Planning & Support	730	
113		Projected Actual Utilization			Network Planning & Support		
114		Number Feet			Network Planning & Support	300	
115							
116	H.1.37	Physical Collocation - Security Access System - Security System per Central Office, per Square Foot					
117		Card Reader Access System					
118		Installed Cost (quantity 2)	10C	00	Property & Services Mgmt		
119		Projected Actual Utilization	20C	00	Property & Services Mgmt		
120		Average Assignable Sq. Ft.			Property & Services Mgmt	21,673.00	
121		Project Management					
122		Labor Time (hours)			Property & Services Mgmt	3.5	
123		Labor Rate (per hour) JFC 30XX			Property & Services Mgmt	\$83.040	
124							
125							

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	A	B	C	D	E	F	G
126	H.1.38	Physical Collocation - Security Access System - New Access Card Activation, per Card					
127		Card Reader Access Software Cost					
128		Software Cost	460C	00	Property & Services Mgmt		
129		Projected Actual Utilization			Property & Services Mgmt		
130		System Card Capacity			Property & Services Mgmt	128,000	
131		Number Required			Property & Services Mgmt	1	
132							
133	H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.					
134		Materials & Labor Investment / sq. ft.	10C	00	Corporate Real Estate (CRES)	\$121,110	
135			20C	00	Corporate Real Estate (CRES)		
136							
137	H.1.42	Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless					
138		Materials & Labor Investment / sq. ft.	357C	56	Common Systems Capacity Mgmt	\$131,150	
139							
140	H.1.43	Physical Collocation- Space Preparation - Common Systems Modification - per Cage					
141		Materials & Labor Investment per cage	357C	56	Common Systems Capacity Mgmt	\$4,454,550	
142							
143	H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost					
144		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$61,440	
145		ComACPwr-120V1P / Breaker Amp			Network Planning & Support		\$3,920
146							
147	H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost					
148		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$122,880	
149		ComACPwr-240V1P / Breaker Amp			Network Planning & Support		\$7,850
150							
151	H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost					
152		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$184,320	
153		ComACPwr-120V3P / Breaker Amp			Network Planning & Support		\$11,770
154							
155	H.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost					
156		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$425,470	
157		ComACPwr-277V3P / Breaker Amp			Network Planning & Support		\$27,180
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000428

	A	B	C
1	Florida		
2	Physical Collocation - Development of Cable Installation Cost per Cable		
3	Study Period: 2000 - 2002		
4			
5	H.1.5		
6	Item/Description		
7	Area	Source	Amount
8			
9	Manhole Contract Labor		
10	Brevard	INPUTS_Nonrecurring Line 41	
11	S. Brevard	INPUTS_Nonrecurring Line 42	
12	N & C Dade	INPUTS_Nonrecurring Line 43	
13	S. Florida	INPUTS_Nonrecurring Line 44	
14	S. Dade	INPUTS_Nonrecurring Line 45	
15	NC Florida	INPUTS_Nonrecurring Line 46	
16	Indian River	INPUTS_Nonrecurring Line 47	
17	Jacksonville	INPUTS_Nonrecurring Line 48	
18	Orlando	INPUTS_Nonrecurring Line 49	
19	Palm	INPUTS_Nonrecurring Line 50	
20	Pensacola	INPUTS_Nonrecurring Line 51	
21	Number of Sites	INPUTS_Nonrecurring Line 52	11
22			
23	Average Manhole Contract Labor Cost	Sum(Line 10 ...Line 20) / Line 21	\$426.519
24			
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000429

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Cable Support Structure Investment per Entrance Cable				
3	Study Period: 2000 - 2002				
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5	H.1.7				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Per Entrance Cable	357C	16		
10					
11	Installed Investment per Foot			INPUTS_Investment Line 18	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 19	
14					
15	Average Cable Length			INPUTS_Investment Line 20	400
16					
17	Cable Capacity			INPUTS_Investment Line 21	30
18					
19	Installed Investment per Cable			Line11 / Line13 x Line15 / Line17	\$905.600
20					
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000431

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.9				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Distributing Frame	377C	05		
10					
11	Material Price			INPUTS_Investment Line 34	
12					
13	Circuit Capacity			INPUTS_Investment Line 35	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 36	
16					
17	Number Required			INPUTS_Investment Line 37	1
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	\$0.693
20					
21	Cable Rack	377C	11		
22					
23	Material Price per foot			INPUTS_Investment Line 39	
24					
25	Circuit Capacity			INPUTS_Investment Line 40	97,200
26					
27	Projected Actual Utilization			INPUTS_Investment Line 41	
28					
29	Number Feet			INPUTS_Investment Line 42	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	\$0.275
32					
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000434

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.10				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Distributing Frame	377C	05		
10					
11	Material Price			INPUTS_Investment Line 46	
12					
13	Circuit Capacity			INPUTS_Investment Line 47	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 48	
16					
17	Number Required			INPUTS_investment Line 49	2
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	\$1,387
20					
21	Cable Rack	377C	11		
22					
23	Material Price per foot			INPUTS_Investment Line 51	
24					
25	Circuit Capacity			INPUTS_Investment Line 52	48,600
26					
27	Projected Actual Utilization			INPUTS_Investment Line 53	
28					
29	Number Feet			INPUTS_Investment Line 54	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	\$0.550
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000435

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-1 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.11				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	DSX-1 Panel	357C	01		
10					
11	Material Price			INPUTS_Investment Line 58	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 59	
14					
15	Utilized DSX-1 Panel Investment per Circuit			Line 11 / Line 13	\$14.351
16					
17	Cable Rack	357C	01		
18					
19	Material Price per foot			INPUTS_Investment Line 61	
20					
21	Circuit Capacity			INPUTS_Investment Line 62	10,528
22					
23	Projected Actual Utilization			INPUTS_Investment Line 63	
24					
25	Number Feet			INPUTS_Investment Line 64	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	\$1,799
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	\$16.150
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-3 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.12				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	DSX-3 Panel	357C	01		
10					
11	Material Price			INPUTS_ Investment Line 68	
12					
13	Projected Actual Utilization			INPUTS_ Investment Line 69	
14					
15	Utilized DSX-3 Panel Investment per Circuit			Line 11 / Line 13	\$200.980
16					
17	Cable Rack	357C	01		
18					
19	Material Price per foot			INPUTS_ Investment Line 71	
20					
21	Circuit Capacity			INPUTS_ Investment Line 72	3,732
22					
23	Projected Actual Utilization			INPUTS_ Investment Line 73	
24					
25	Number Feet			INPUTS_ Investment Line 74	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	\$4.568
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	\$205.548
30					
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32					
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000437

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.31				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	LGX Bay	357C	01		
10					
11	Material Price			INPUTS_Investment Line 88	
12					
13	Fiber Capacity			INPUTS_Investment Line 89	324
14					
15	Projected Actual Utilization			INPUTS_Investment Line 90	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	\$3.743
18					
19	LGX Shelf	357C	01		
20					
21	Material Price			INPUTS_Investment Line 92	
22					
23	Circuit Capacity			INPUTS_Investment Line 93	36
24					
25	Projected Actual Utilization			INPUTS_Investment Line 94	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	\$27.321
28					
29	Cable Rack	357C	01		
30					
31	Material Price per Foot			INPUTS_Investment Line 96	
32					
33	2-Fiber Circuit Capacity			INPUTS_Investment Line 97	771
34					
35	Projected Actual Utilization			INPUTS_Investment Line 98	
36					
37	Number Feet			INPUTS_Investment Line 99	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	\$9.723
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	\$40.788
42					
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000438

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.32				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	LGX Bay	357C	01		
10					
11	Material Price			INPUTS_Investment Line 103	
12					
13	Fiber Capacity			INPUTS_Investment Line 104	162
14					
15	Projected Actual Utilization			INPUTS_Investment Line 105	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	\$7.487
18					
19	LGX Shelf	357C	01		
20					
21	Material Price			INPUTS_Investment Line 107	
22					
23	Circuit Capacity			INPUTS_Investment Line 108	18
24					
25	Projected Actual Utilization			INPUTS_Investment Line 109	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	\$54.642
28					
29	Cable Rack	357C	01		
30					
31	Material Price per Foot			INPUTS_Investment Line 111	
32					
33	4-Fiber Circuit Capacity			INPUTS_Investment Line 112	730
34					
35	Projected Actual Utilization			INPUTS_Investment Line 113	
36					
37	Number Feet			INPUTS_Investment Line 114	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	\$10.269
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	\$72.398
42					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot				
3	Study Period: 2000 - 2002				
4					
5	H.1.37				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	Physical Collocation - Security Access System - Security System per Central Office, per Square Foot				
18					
19	Card Reader Access System	10C	00	INPUTS_Investment Line 118	
20					
21	Projected Actual Utilization			INPUTS_Investment Line 119	
22					
23	Card Reader Access System - per C.O.			Line 19 / Line 21	\$11,319,000
24					
25	Project Management				
26					
27	Labor Time (hours)			INPUTS_Investment Line 122	3.5
28					
29	Labor Rate (per hour) JFC 30XX			INPUTS_Investment Line 123	\$83,040
30					
31	Project Management Cost per C.O.			Line 27 x Line 29	\$290,640
32					
33	Total Building Investment per C.O.			Line 23 + Line 31	\$11,609,640
34					
35	Average Assignable Sq. Ft.			INPUTS_Investment Line 120	21673,000
36					
37	Bldg Investment per C.O. per Assignable Sq. Ft.	10C	00	Line 33 / Line 35	\$0.536
38					
39	Land / Building Ratio			Line 15	0.0614
40					
41	Land Investment per C.O. per Assignable Sq. Ft.	20C	00	Line 37 x Line 39	\$0.033
42					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.38				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access System - New Access Card Activation, per Card				
10	Card Reader Access Software Cost	460C	00		
11					
12	Software Cost			INPUTS_Investment Line 128	
13					
14	Projected Actual Utilization			INPUTS_Investment Line 129	
15					
16	System Card Capacity			INPUTS_Investment Line 130	128,000
17					
18	Number Required			INPUTS_Investment Line 131	1
19					
20	Total Card Reader Access Software per Card			Line 12 / Line 14 / Line 16 x Line 18	\$2.375
21					
22	Physical Collocation - Security Access System - New Access Card Activation, per Card				
23					
24	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 132	
25					
26	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	
27					
28	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 134	
29					
30	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 135	
31					
32	Contract Labor Cost per Hour			Line 28 / Line 30	
33					
34	Activation Time per Request (hrs)			INPUTS_Nonrecurring Line 130	1.0000
35					
36	Number of Access Cards Issued per Request			INPUTS_Nonrecurring Line 131	5.0000
37					
38	Activation Time per Access Card per Request (hrs)			Line 34 / Line 36	0.2000
39					
40	Contract Labor (hrs) - New Access Card			INPUTS_Nonrecurring Line 136	0.5000
41					
42	Contract Labor (hrs) - Activate New Card			INPUTS_Nonrecurring Line 137	0.2500
43					
44	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 138	0.4333
45					
46	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 139	25.00%
47					
48	Contract Labor (hrs) - Problem Resolution			Line 44 x Line 46	0.1083
49					
50	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
51					
52	Total Contract Labor (hrs) - New Access Card			Line 40 + Line 42 + Line 48	0.8583
53					
54	New Access Card Activation Labor Cost per Card			Line 32 x Line 52	\$28.465
55					
56	New Access Card Activation			Line 24 + Line 26 + Line 54	\$34.535
57					
58	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
59					
60	New Access Card Deactivation			Line 32 x Line 58	\$8.291

000442

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change				
3	Study Period: 2000 - 2002				
4					
5	H.1.39				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card				
10					
11	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
12					
13	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	
14					
15	Contract Labor Cost per Hour			Line 11 / Line 13	\$33.163
16					
17	Contract Labor (hrs) - Append / Transfer Card			INPUTS_Nonrecurring Line 144	0.3333
18					
19	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 145	0.4333
20					
21	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 146	25.00%
22					
23	Contract Labor (hrs) - Problem Resolution			Line 19 x Line 21	0.1083
24					
25	Total Contract Labor (hrs) - Administrative Change			Line 17 + Line 23	0.4417
26					
27	Administrative Change per Existing Card			Line 15 x Line 25	\$14.647
28					
29					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.40				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card				
10					
11	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	
12					
13	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 134	
14					
15	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
16					
17	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	
18					
19	Contract Labor Cost per Hour			Line 15 / Line 17	\$33.163
20					
21	Contract Labor (hrs) - Deactivate Lost / Stolen Card			INPUTS_Nonrecurring Line 149	0.2500
22					
23	Contract Labor (hrs) - Replace Lost / Stolen Card			INPUTS_Nonrecurring Line 150	0.5000
24					
25	Contract Labor (hrs) - Activate Replacement Card			INPUTS_Nonrecurring Line 151	0.2500
26					
27	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 152	0.4333
28					
29	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 153	25.00%
30					
31	Contract Labor (hrs) - Problem Resolution			Line 27 x Line 29	0.1083
32					
33	Total Contract Labor (hrs) - Replace Lost / Stolen Card			Line21 + Line23 + Line25 + Line31	1.1083
34					
35	Contract Labor Cost - Replacement Lost / Stolen Card			Line 19 x Line 33	\$36.756
36					
37	Replacement of Lost / Stolen Card			Line 11 + Line 13 + Line 35	\$42.826
38					
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	A	B	C	D	E
1	Florda				
2	Recurring inputs for Physical Collocation				
3	Study Period: 2000-2002				
4					
5	Element #: H.1				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	FL				
9	H.1.13				
10	H.1.13 Physical Collocation - 2 Wire POT Bay	357C	01		
11	POT Bay				
12	Material Price			Network Planning & Support	
13	Circuit Capacity			Network Planning & Support	1400
14	Projected Utilization			Network Planning & Support	
15	Termination Block w/Bridging Clip				
16	Material Price			Network Planning & Support	
17	Circuit capacity			Network Planning & Support	25
18	Projected Actual Utilization			Network Planning & Support	
19					
20					
21	H.1.14				
22	H.1.14 Physical Collocation - 4 Wire POT Bay	357C	01		
23	POT Bay				
24	Material Price			Network Planning & Support	
25	Circuit Capacity			Network Planning & Support	700
26	Projected Actual Utilization			Network Planning & Support	
27	Termination Block w/Bridging Clip				
28	Material Price			Network Planning & Support	
29	Circuit capacity			Network Planning & Support	12.5
30	Projected Actual Utilization			Network Planning & Support	
31					
32					
33	H.1.15				
34	H.1.15 Physical Collocation - DS1 POT Bay	357C	01		
35	POT Bay				
36	Material Price			Network Planning & Support	
37	Circuit Capacity			Network Planning & Support	1008
38	Projected Actual Utilization			Network Planning & Support	
39	POT Bay Shelf				
40	Material Price			Network Planning & Support	
41	Circuit Capacity			Network Planning & Support	84
42	Projected Actual Utilization			Network Planning & Support	
43	POT Bay Module				
44	Material Price			Network Planning & Support	
45	Circuit Capacity			Network Planning & Support	4
46	Projected Actual Utilization			Network Planning & Support	
47					
48					
49	H.1.16				
50	H.1.16 Physical Collocation - DS3 POT Bay	357C	01		
51	POT Bay				
52	Material Price			Network Planning & Support	
53	Circuit Capacity			Network Planning & Support	384
54	Projected Actual Utilization			Network Planning & Support	
55	POT Bay Shelf				
56	Material Price			Network Planning & Support	
57	Circuit Capacity			Network Planning & Support	32
58	Projected Actual Utilization			Network Planning & Support	
59	POT Bay Module				
60	Material Price			Network Planning & Support	
61	Circuit Capacity			Network Planning & Support	1
62	Projected Actual Utilization			Network Planning & Support	
63					

000452

	A	B	C	D	E
64	H.1.33				
65	H.1.33 Physical Collocation - 2-fiber POT Bay	357C	01		
66	POT Bay				
67	Material Price			Network Planning & Support	
68	Projected Actual Utilization			Network Planning & Support	
69	Shelf Capacity			Network Planning & Support	12
70	Projected Actual Utilization			Network Planning & Support	11%
71	Fiber Capacity per Shelf			Network Planning & Support	24
72	Number Required			Network Planning & Support	2
73	POT Bay Shelf e/w Locks				
74	Material Price			Network Planning & Support	
75	Projected Actual Utilization			Network Planning & Support	
76	Fiber Capacity			Network Planning & Support	24
77	Number Required			Network Planning & Support	2
78	POT Bay Shelf Coupler Panel				
79	Material Price			Network Planning & Support	
80	Projected Actual Utilization			Network Planning & Support	
81	Fiber Capacity			Network Planning & Support	6
82	Number Required			Network Planning & Support	2
83	POT Bay SC Coupling				
84	Material Price			Network Planning & Support	
85	Projected Actual Utilization			Network Planning & Support	
86	Number Required			Network Planning & Support	2
87	POT Bay Excess Fiber Cable Storage Shelf				
88	Material Price			Network Planning & Support	
89	Projected Actual Utilization			Network Planning & Support	
90	Fiber Capacity			Network Planning & Support	48
91	Number Required			Network Planning & Support	2
92					
93					
94	H.1.34				
95	H.1.34 Physical Collocation - 4-fiber POT Bay	357C	01		
96	POT Bay				
97	Material Price			Network Planning & Support	
98	Projected Actual Utilization			Network Planning & Support	
99	Shelf Capacity			Network Planning & Support	12
100	Projected Actual Utilization			Network Planning & Support	16.67%
101	Fiber Capacity per Shelf			Network Planning & Support	24
102	Number Required			Network Planning & Support	4
103	POT Bay Shelf e/w Locks				
104	Material Price			Network Planning & Support	
105	Projected Actual Utilization			Network Planning & Support	
106	Fiber Capacity			Network Planning & Support	24
107	Number Required			Network Planning & Support	4
108	POT Bay Shelf Coupler Panel				
109	Material Price			Network Planning & Support	
110	Projected Actual Utilization			Network Planning & Support	
111	Fiber Capacity			Network Planning & Support	6
112	Number Required			Network Planning & Support	4
113	POT Bay SC Coupling				
114	Material Price			Network Planning & Support	
115	Projected Actual Utilization			Network Planning & Support	
116	Number Required			Network Planning & Support	4
117	POT Bay Excess Fiber Cable Storage Shelf				
118	Material Price			Network Planning & Support	
119	Projected Actual Utilization			Network Planning & Support	
120	Fiber Capacity			Network Planning & Support	48
121	Number Required			Network Planning & Support	4

000453

	A	B	C	D	E
1	Florida				
2	Physical Collocation 2-Wire POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.13				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.13				
9	POT Bay				
10	Material Price			INPUT_Investment Line 12	
11	Projected Actual Utilization			INPUT_Investment Line 14	
12	Circuit Capacity			INPUT_Investment Line 13	1400
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	\$0.928
14	Term Block w/Bridging Clips				
15	Material Price			INPUT_Investment Line 16	
16	Projected Actual Utilization			INPUT_Investment Line 18	
17	Circuit Capacity			INPUT_Investment Line 17	25
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	\$0.30
19					
20	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18	\$1.230
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	A	B	C	D	E
1	Florida				
2	Physical Collocation 4-Wire POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.14				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.14				
9	POT Bay				
10	Material Price			INPUT_Investment Line 24	
11	Projected Actual Utilization			INPUT_Investment Line 26	
12	Circuit Capacity			INPUT_Investment Line 25	700
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	\$1.856
14	Term Block w/Bridging Clips				
15	Material Price			INPUT_Investment Line 28	
16	Projected Actual Utilization			INPUT_Investment Line 30	
17	Circuit Capacity			INPUT_Investment Line 29	12.5
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	\$0.60
19					
20	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18	\$2.460
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	A	B	C	D	E
1	Florida				
2	Physical Collocation DS1 POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.15				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.15				
9	POT Bay				
10	Material Price			INPUT_Investment Line 36	
11	Projected Actual Utilization			INPUT_Investment Line 38	
12	Circuit Capacity			INPUT_Investment Line 37	1008
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	\$4.510
14	POT Bay Shelf				
15	Material Price			INPUT_Investment Line 40	
16	Projected Actual Utilization			INPUT_Investment Line 42	
17	Circuit Capacity			INPUT_Investment Line 41	84
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	\$3.949
19	POT Bay Module				
20	Material Price			INPUT_Investment Line 44	
21	Projected Actual Utilization			INPUT_Investment Line 46	
22	Circuit Capacity			INPUT_Investment Line 45	4
23	Utilized Material Price per Circuit			Line 20 / Line 21 / Line 22	\$8.913
24					
25	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18 + Line 23	\$17.372
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000456

	A	B	C	D	E
1	Florida				
2	Physical Collocation DS3 POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.16				
9	POT Bay				
10	Material Price			INPUT_Investment Line 52	
11	Projected Actualization			INPUT_Investment Line 54	
12	Circuit Capacity			INPUT_Investment Line 53	384
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	\$52.617
14	POT Bay Shelf				
15	Material Price			INPUT_Investment Line 56	
16	Projected Actual Utilization			INPUT_Investment Line 58	
17	Circuit Capacity			INPUT_Investment Line 57	32
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	\$34.470
19	POT Bay Module				
20	Material Price			INPUT_Investment Line 60	
21	Projected Actual Utilization			INPUT_Investment Line 62	
22	Circuit Capacity			INPUT_Investment Line 61	1
23	Utilized Material Price per Circuit			Line 20 / Line 21 / Line 22	\$67.750
24					
25	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18 + Line 23	\$154.838
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	A	B	C	D	E
1	Florida				
2	Physical Collocation 2-Fiber POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.33				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.33				
9	POT Bay	357C	01		
10	Material Price			INPUT_recur Ln 67	
11	Projected Actual Utilization			INPUT_recur Ln 68	
12	Shelf Capacity			INPUT_recur Ln69	12
13	Bay Investment per Shelf			Ln 10 / Ln 11 / Ln 12	\$ 196.397
14	Projected Actual Utilization			INPUT_recur Ln 70	11.11%
15	Fiber Capacity per Shelf			INPUT_recur Ln 71	24
16	Fiber Investment per Bay			Ln 13 / Ln 14 / Ln 15	\$ 73.649
17	Number Required			INPUT_recur Ln 72	2
18	Utilized Material Price			Ln 16 x Ln 17	\$ 147.298
19					
20	POT Bay Shelf e/w Locks				
21	Material Price			INPUT_recur Ln74	
22	Projected Actual Utilization			INPUT_recur Ln 75	
23	Fiber Capacity			INPUT_recur Ln 76	24
24	Fiber Investment per Shelf			Ln 21 / Ln 22 / Ln 23	\$ 102.480
25	Number Required			INPUT_recur Ln 77	2
26	Utilized Material Price			Ln 24 x Ln 25	\$ 204.960
27					
28	POT Bay Shelf Coupler Panel				
29	Material Price			INPUT_recur Ln 79	
30	Projected Actual Utilization			INPUT_recur Ln 80	
31	Fiber Capacity			INPUT_recur Ln 81	6
32	Utilized Material Price per Fiber			Ln 29 / Ln 30 / Ln 31	4.868
33	Number Required			INPUT_recur Ln 82	2
34	Utilized Material Price			Ln 32 x Ln 33	\$ 9.735
35					
36	POT Bay SC Coupling				
37	Material Price			INPUT_recur Ln 84	
38	Projected Actual Utilization			INPUT_recur Ln 85	
39	Number Required			INPUT_recur Ln 86	2
40	Utilized Material Price			Ln 37 / Ln 38 x Ln 39	\$ 12.000
41					
42	POT Bay Excess Fiber Cable Storage Shelf				
43	Material Price			INPUT_recur Ln 88	
44	Projected Actual Utilization			INPUT_recur Ln 89	
45	Fiber Capacity			INPUT_recur Ln 90	48
46	Fiber Investment per Shelf			Ln 43 / Ln 44 / Ln 45	\$ 77.318
47	Number Required			INPUT_recur Ln 91	2
48	Utilized Material Price			Ln 46 x Ln 47	\$ 154.635
49					
50	Utilized Material Price per 2-Fiber POT Bay	357C	01	Ln18 + Ln26 + Ln34 + Ln40 + Ln48	\$ 528.628

000458

	A	B	C	D	E
1	Florida				
2	Physical Collocation 4-Fiber POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.34				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.34				
9	POT Bay	357C	01		
10	Material Price			INPUT_recur Ln 97	
11	Projected Actual Utilization			INPUT_recur Ln 98	
12	Shelf Capacity			INPUT_recur Ln 99	12
13	Bay Investment per Shelf			Ln 10 / Ln 11 / Ln 12	\$ 196.397
14	Projected Actual Utilization			INPUT_recur Ln 100	16.67%
15	Fiber Capacity per Shelf			INPUT_recur Ln 101	24
16	Fiber Investment per Bay			Ln 13 / Ln 14 / Ln 15	\$ 49.099
17	Number Required			INPUT_recur Ln 102	4
18	Utilized Material Price			Ln 16 x Ln 17	\$ 196.397
19					
20	POT Bay Shelf e/w Locks				
21	Material Price			INPUT_recur Ln 104	
22	Projected Actual Utilization			INPUT_recur Ln 105	
23	Fiber Capacity			INPUT_recur Ln 106	24
24	Fiber Investment per Shelf			Ln 21 / Ln 22 / Ln 23	\$ 68.320
25	Number Required			INPUT_recur Ln 107	4
26	Utilized Material Price			Ln 24 x Ln 25	\$ 273.280
27					
28	POT Bay Shelf Coupler Panel				
29	Material Price			INPUT_recur Ln 109	
30	Projected Actual Utilization			INPUT_recur Ln 110	
31	Fiber Capacity			INPUT_recur Ln 111	6
32	Utilized Material Price per Fiber			Ln 29 / Ln 30 / Ln 31	\$ 3.245
33	Number Required			INPUT_recur Ln 112	4
34	Utilized Material Price			Ln 32 x Ln 33	\$ 12.980
35					
36	POT Bay SC Coupling				
37	Material Price			INPUT_recur Ln 114	
38	Projected Actual Utilization			INPUT_recur Ln 115	
39	Number Required			INPUT_recur Ln 116	4
40	Utilized Material Price			Ln 37 / Ln 38 x Ln 39	\$ 24.000
41					
42	POT Bay Excess Fiber Cable Storage Shelf				
43	Material Price			INPUT_recur Ln 118	
44	Projected Actual Utilization			INPUT_recur Ln 119	
45	Fiber Capacity			INPUT_recur Ln 120	48
46	Fiber Investment per Shelf			Ln 43 / Ln 44 / Ln 45	\$ 51.545
47	Number Required			INPUT_recur Ln 121	4
48	Utilized Material Price			Ln 46 x Ln 47	\$ 206.180
49					
50	Utilized Material Price per 2-Fiber POT Bay	357C	01	Ln18 + Ln26 + Ln34 + Ln40 + Ln48	\$ 712.837

000459

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000-2002											
4	FL											
5	Time in Hours (Hrs)											
6	Item / Description				Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Description	JFC / JG / WS	Source	Life (mos.)	Install	Disconnect	install	Disconnect	Install	Disconnect	Additive
8												
9	Physical Collocation - Security Access - Key											
10												
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)								
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)								
13		Annual Contract Labor Cost per Person		Vendor / Contract Activity (P&SM)								
14		Annual Contract Labor Hours per Person		Vendor / Contract Activity (P&SM)								
15												
16	H.1.54	Security Access - Initial Key, per Key			0							
17		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.2500
18		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
19		Returned Keys - Received/Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
20		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
21		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
22												
23	H.1.55	Security Access - Key, Replace Lost or Stolen Key, per Key			0							
24		Replacement Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.5000
25		Replacement Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
26		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
27		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
28												
29												

000466

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs - Security Access - Initial Key Cost per Key				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.54				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Security Access - Initial Key, per Key				
9					
10	Material Cost per New Key			INPUT_ NRC Line 11	
11					
12	Postage Cost per New Key			INPUT_ NRC Line 12	
13					
14	Annual Contract Labor Cost per Person			INPUT_ NRC Line 13	
15					
16	Annual Contract Labor Hours per Person			INPUT_ NRC Line 14	
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	\$22.69
19					
20	New Key - Issue (hours)			INPUT_ NRC Line 17	0.25
21					
22	New Key - Acknowledgement (hours)			INPUT_ NRC Line 18	0.25
23					
24	Returned Keys - Received/Acknowledgement (hours)			INPUT_ NRC Line 19	0.25
25					
26	Key - Problem Resolution (hours)			INPUT_ NRC Line 20	0.25
27					
28	Problem Resolution (% Occurrence)			INPUT_ NRC Line 21	20%
29					
30	Key Problem Resolution (hours)			Line 26 x Line 28	0.05
31					
32	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
33					
34	Total Contract Labor Cost - Key			Line 18 x Line 32	\$18.15
35					
36	Total Cost - Key			Sum(Ln10, Ln12, Ln34)	\$24.62
37					
38					
39					
40					

000467

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs - Security Access - Key, Replace Lost or Stolen Key, per Key				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.55				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Security Access - Key, Replace Lost or Stolen Key, per Key				
9					
10	Material Cost per New Key			INPUT_ NRC Line 11	
11					
12	Postage Cost per New Key			INPUT_ NRC Line 12	
13					
14	Annual Contract Labor Cost per Person			INPUT_ NRC Line 13	
15					
16	Annual Contract Labor Hours per Person			INPUT_ NRC Line 14	
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	\$22.69
19					
20	Replacement Key - Issue (hours)			INPUT_ NRC Line 24	0.5
21					
22	Replacement Key - Acknowledgement (hours)			INPUT_ NRC Line 25	0.25
23					
24	Key - Problem Resolution (hours)			INPUT_ NRC Line 26	0.25
25					
26	Problem Resolution (% Occurrence)			INPUT_ NRC Line 27	20%
27					
28	Key Problem Resolution (hours)			Line 24 x Line 26	0.05
29					
30	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln28)	0.80
31					
32	Total Contract Labor Cost - Key			Line 18 x Line 30	\$18.15
33					
34	Total Cost - Key			Sum(Ln10, Ln12, Ln32)	\$24.62

000468

	A	B	C	D	E	F	G	H
1	FL							
2	Adjacent Physical Collocation - Input Investments							
3	Study Period 2000-2002							
4								
5								
6		Cost	Item/Description					Recurring
7	State	Element #	Description	FRC	Sub FRC	Source	Amount	Additive
8								
9	FL	H 4	Adjacent Collocation					
10								
11	FL	H 4 1	Adjacent Collocation - Space Cost per Sq. Ft.					
12			Land Cost	20C	00	Property & Services Mgt	\$11,090	
13								
14	FL	H 4 2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.					
15			Materials and Labor Investment	377CP	00	Property & Services Mgt	\$263,000	
16								
17	FL	H 4 3	Adjacent Collocation - 2-Wire Cross-Connects					
18			Distributing Frame (DF)	377C	05			
19			Material Price			Network Planning & Support		
20			Circuit Capacity			Network Planning & Support	7,200	
21			Projected Actual Utilization			Network Planning & Support		
22			Number Required			Network Planning & Support	1	
23			Cable Rack	377C	11			
24			Material Price per foot			Network Planning & Support		
25			Circuit Capacity			Network Planning & Support	97,200	
26			Projected Actual Utilization			Network Planning & Support		
27			Number Feet			Network Planning & Support	75	
28								
29	FL	H 4 4	Adjacent Collocation - 4-Wire Cross-Connects					
30			Distributing Frame (DF)	377C	05			
31			Material Price			Network Planning & Support		
32			Circuit Capacity			Network Planning & Support	7,200	
33			Projected Actual Utilization			Network Planning & Support		
34			Number Required			Network Planning & Support	2	
35			Cable Rack	377C	11			
36			Material Price per foot			Network Planning & Support		
37			Circuit Capacity			Network Planning & Support	48,600	
38			Projected Actual Utilization			Network Planning & Support		
39			Number Feet			Network Planning & Support	75	
40								
41	FL	H 4 5	Adjacent Collocation - DS1 Cross-Connects	357C	01			
42			DSX-1 Panel					
43			Material Price			DS1 Price Calculator		
44			Projected Actual Utilization			Network Planning & Support		
45			Cable Rack					
46			Material Price per foot			Network Planning & Support		
47			Circuit Capacity			Network Planning & Support	10,528	
48			Projected Actual Utilization			Network Planning & Support		
49			Number Feet			Network Planning & Support	100	
50								
51	FL	H 4 6	Adjacent Collocation - DS3 Cross-Connects	357C	01			
52			DSX-3 Panel					
53			Material Price			DS1 Price Calculator		
54			Projected Actual Utilization			Network Planning & Support		
55			Cable Rack					
56			Material Price per foot			Network Planning & Support		
57			Circuit Capacity			Network Planning & Support	3,732	
58			Projected Actual Utilization			Network Planning & Support		
59			Number Feet			Network Planning & Support	100	
60								
61	FL	H 4 7	Adjacent Collocation - 2-Fiber Cross-Connect	357C	01			
62			LGX Bay					
63			Material Price			Network Planning & Support		
64			Fiber Capacity			Network Planning & Support	324	
65			Projected Actual Utilization			Network Planning & Support		
66			LGX Shelf					
67			Material Price			Network Planning & Support		
68			Circuit Capacity			Network Planning & Support	36	
69			Projected Actual Utilization			Network Planning & Support		
70			Cable Rack					
71			Material Price per foot			Network Planning & Support		
72			2-Fiber Capacity			Network Planning & Support	771	
73			Projected Actual Utilization			Network Planning & Support		
74			Number Feet			Network Planning & Support	100	
75								
76	FL	H 4 8	Adjacent Collocation - 4-Fiber Cross-Connect	357C	01			
77			LGX Bay					
78			Material Price			Network Planning & Support		
79			Fiber Capacity			Network Planning & Support	162	
80			Projected Actual Utilization			Network Planning & Support		
81			LGX Shelf					
82			Material Price			Network Planning & Support		
83			Circuit Capacity			Network Planning & Support	18	
84			Projected Actual Utilization			Network Planning & Support		

000476

	A	B	C	D	E	F	G	H
85			Cable Rack					
86			Material Price per Foot			Network Planning & Support		
87			4-Fiber Circuit Capacity			Network Planning & Support	730	
88			Projected Actual Utilization			Network Planning & Support		
89			Number Feet			Network Planning & Support	100	
90								
91								
92	FL	H 4 16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp					
93			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$61 440	
94			ComACPwr-120V1P/BreakerAmp			Network Planning & Support		\$3 920
95								
96	FL	H 4 17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP					
97			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$122 880	
98			ComACPwr-240V1P/BreakerAmp			Network Planning & Support		\$7 850
99								
100	FL	H 4 18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP					
101			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$184 320	
102			ComACPwr-120V3P/BreakerAmp			Network Planning & Support		\$11 770
103								
104	FL	H 4 19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP					
105			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$425 470	
106			ComACPwr-277V3P/BreakerAmp			Network Planning & Support		\$27 180

000477

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 19			
11						
12	Circuit Capacity		INPUT_Investment Line 20	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 21			
15						
16	Number Required		INPUT_Investment Line 22	1		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	\$0.693	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 24			
23						
24	Circuit Capacity		INPUT_Investment Line 25	97,200		
25						
26	Projected Actual Utilization		INPUT_Investment Line 26			
27						
28	Number Feet		INPUT_Investment Line 27	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	\$0.052	377C	11
31						
32						

000480

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 31			
11						
12	Circuit Capacity		INPUT_Investment Line 32	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 33			
15						
16	Number Required		INPUT_Investment Line 34	2		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	\$1.387	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 36			
23						
24	Circuit Capacity		INPUT_Investment Line 37	48,600		
25						
26	Projected Actual Utilization		INPUT_Investment Line 38			
27						
28	Number Feet		INPUT_Investment Line 39	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	\$0.103	377C	11
31						
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54						

000482

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for DS1 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-1 Panel					
9						
10	Material Price		INPUT_Investment Line 43			
11						
12	Projected Actual Utilization		INPUT_Investment Line 44			
13						
14	Utilized DSX-1 Panel per Circuit		L10 / L12	\$14.351		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 46			
19						
20	Circuit Capacity		INPUT_Investment Line 47	10,528		
21						
22	Projected Actual Utilization		INPUT_Investment Line 48			
23						
24	Number Feet		INPUT_Investment Line 49	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	\$0.600		
27						
28	Total Utilized DS1 Cross Connect Investment per Circuit		Line 14 + Line 26	\$14.950	357C	.01
29						
30						
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000483

	A	B	C	D	E	F
1	Florida					
2	Development of investment for DS3 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-3 Panel					
9						
10	Material Price		INPUT_Investment Line 53			
11						
12	Projected Actual Utilization		INPUT_Investment Line 54			
13						
14	Utilized DSX-3 Panel per Circuit		L10 / L12	\$200.980		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 56			
19						
20	Circuit Capacity		INPUT_Investment Line 57	3,732		
21						
22	Projected Actual Utilization		INPUT_Investment Line 58			
23						
24	Number Feet		INPUT_Investment Line 59	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	\$1.523		
27						
28	Total Utilized DS3 Cross Connect Investment per Circuit		Line 14 + Line 26	\$202.503	357C	.01
29						
30						
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53						
54						

000484

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 63			
11						
12	Fiber Capacity		INPUT_Investment Line 64	324		
13						
14	Projected Actual Utilization		INPUT_Investment Line 65			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	\$3.743		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 67			
21						
22	Circuit Capacity		INPUT_Investment Line 68	36		
23						
24	Projected Actual Utilization		INPUT_Investment Line 69			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	\$27.321		
27						
28	Cable Rack					
29						
30	Material Price per foot		INPUT_Investment Line 71			
31						
32	2-Fiber Capacity		INPUT_Investment Line 72	771		
33						
34	Projected Actual Utilization		INPUT_Investment Line 73			
35						
36	Number Feet		INPUT_Investment Line 74	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	\$3.241		
39						
40	Total Utilized 2 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	\$34.306	357C	01
41						
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53						
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000485

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT Investment Line 78			
11						
12	Fiber Capacity		INPUT Investment Line 79	162		
13						
14	Projected Actual Utilization		INPUT Investment Line 80			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	\$7.487		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT Investment Line 82			
21						
22	Circuit Capacity		INPUT Investment Line 83	18		
23						
24	Projected Actual Utilization		INPUT Investment Line 84			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	\$54.642		
27						
28	Cable Rack					
29						
30	Material Price per Foot		INPUT Investment Line 86			
31						
32	4-Fiber Circuit Capacity		INPUT Investment Line 87	730		
33						
34	Projected Actual Utilization		INPUT Investment Line 88			
35						
36	Number Feet		INPUT Investment Line 89	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	\$3.423		
39						
40	Total Utilized 4 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	\$65.552	357C	01
41						
42						
43						
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45						
46						
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52						
53						
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000486

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000 - 2002											
4	FL											
5												
6	Time in Hours (Hrs)											
7	Element	Description	JFC / JG / WS	Source	Cost Element Life (mos.)	(For use w/ one NR) Install Disconnect		First Install Disconnect		Additional Install Disconnect		Nonrecurring Additive
8												
9	H.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)										
10												
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)								
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)								
13		Annual Contract Labor Cost per Person		Vendor / Contract Activity (P&SM)								
14		Annual Contract Labor Hours per Person		Vendor / Contract Activity (P&SM)								
15												
16	H.6.1	Physical Collocation in the RT - Application Fee			42							
17		Network Provisioning	230X	InterConnection Service Center		1.0000	1.0000					
18		Network Provisioning	JG58	Account Team Collocation Coordinator		7.0000	1.0000					
19		Network Provisioning	JG58	Outside Plant Engineering		4.5000	3.5000					
20		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	1.0000					
21												
22	H.6.3	Physical Collocation in the RT - Security Access - Key			42							
23		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.2500
24		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
25		Returned Keys - Received/Acknowledgement (hrs)		Vendor / Contract Activity (P&SM)								0.2500
26		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
27		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
28												
29	H.6.4	Physical Collocation in the RT - Space Availability Report per premises requested			0							
30		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
31		Network Provisioning	JG58	Outside Plant Engineering		4.0000	0.0000					
32		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	0.0000					
33												
34	H.6.5	Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested			0							
35												
36		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
37		Network Provisioning	JG58	Outside Plant Engineering		1.0000	0.0000					
38												
39												
40												
41												
42												
43												
44												
45												

000493

	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2000 - 2002					
4	FL					
5						
6		Item / Description				
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	H.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)				
10						
11	H.6.2	Physical Collocation in the Remote Terminal (RT) per Bay / Rack:				
12						
13	H.6.2	Remote Terminal Housing - Cabinet				
14		Investment	257C	37	Network Planning & Support	
15		Projected Actual Utilization			Network Planning & Support	
16		Bay / Rack Capacity			Network Planning & Support	6
17		Number Required			Network Planning & Support	1
18		Probability of Occurrence			Network Planning & Support	33.33%
19						
20	H.6.2	Remote Terminal Housing - Hut				
21		Investment	10C	00	Network Planning & Support	
22		Projected Actual Utilization			Network Planning & Support	
23		Bay / Rack Capacity			Network Planning & Support	17
24		Number Required			Network Planning & Support	1
25		Probability of Occurrence			Network Planning & Support	33.33%
26						
27	H.6.2	Remote Terminal Housing - CEV				
28		Investment	4C	00	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		Bay / Rack Capacity			Network Planning & Support	15
31		Number Required			Network Planning & Support	1
32		Probability of Occurrence			Network Planning & Support	33.33%
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	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs in the Remote Terminal (RT) per Bay / Rack:				
3	Study Period: 2000 - 2002				
4					
5	Element #: H.6.2				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Remote Terminal Housing - Cabinet				
9	Investment			INPUT Investment Line 14	
10					
11	Projected Actual Utilization			INPUT Investment Line 15	
12					
13	Bay / Rack Capacity			INPUT Investment Line 16	6
14					
15	Number Required			INPUT Investment Line 17	1
16					
17	Utilized Investment per Bay / Rack			Line 9 / Line 11 / Line 13 x Line 15	\$7,478.000
18	in the Remote Terminal Cabinet				
19					
20	Probability of Occurrence			INPUT Investment Line 18	33.33%
21					
22	Utilized Investment per Bay / Rack				
23	in the Remote Terminal Cabinet	257C	37	Line 17 x Line 20	\$2,492.667
24					
25	Remote Terminal Housing - Hut				
26	Investment			INPUT Investment Line 21	
27					
28	Projected Actual Utilization			INPUT Investment Line 22	
29					
30	Bay / Rack Capacity			INPUT Investment Line 23	17
31					
32	Number Required			INPUT Investment Line 24	1
33					
34	Utilized Investment per Bay / Rack			Line 26 / Line 28 / Line 30 x Line 32	\$5,731.824
35	in the Remote Terminal Hut				
36					
37	Probability of Occurrence			INPUT Investment Line 25	33.33%
38					
39	Utilized Investment per Bay / Rack				
40	in the Remote Terminal Hut	10C	00	Line 34 x Line 37	\$1,910.608
41					
42	Remote Terminal Housing - CEV				
43	Investment			INPUT Investment Line 28	
44					
45	Projected Actual Utilization			INPUT Investment Line 29	
46					
47	Bay / Rack Capacity			INPUT Investment Line 30	15
48					
49	Number Required			INPUT Investment Line 31	1
50					
51	Utilized Investment per Bay / Rack			Line 43 / Line 45 / Line 47 x Line 49	\$10,463.467
52	in the Remote Terminal CEV				
53					
54	Probability of Occurrence			INPUT Investment Line 32	33.33%
55					
56	Utilized Investment per Bay / Rack				
57	in the Remote Terminal CEV	4C	00	Line 51 x Line 54	\$3,487.822
58					
59					
60					

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	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs in the Remote Terminal - Security Access Key Costs per Key				
3	Study Period: 2000 - 2002				
4					
5	Element #: H.6.3				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Physical Collocation in the RT - Security Access - Key				
9					
10	Material Cost per New Key			INPUT_Nonrecurring Line 11	
11					
12	Postage Cost per New Key			INPUT_Nonrecurring Line 12	
13					
14	Annual Contract Labor Cost per Person			INPUT_Nonrecurring Line 13	
15					
16	Annual Contract Labor Hours per Person			INPUT_Nonrecurring Line 14	
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	\$22.69
19					
20	New Key - Issue (hours)			INPUT_Nonrecurring Line 23	0.25
21					
22	New Key - Acknowledgement (hours)			INPUT_Nonrecurring Line 24	0.25
23					
24	Returned Keys - Received/Acknowledgement (hrs)			INPUT_Nonrecurring Line 25	0.25
25					
26	Key - Problem Resolution (hours)			INPUT_Nonrecurring Line 26	0.25
27					
28	Problem Resolution (% Occurrence)			INPUT_Nonrecurring Line 27	20%
29					
30	Key Problem Resolution (hours)			Line 26 x Line 28	0.05
31					
32	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
33					
34	Total Contract Labor Cost - Key			Line 18 x Line 32	\$18.15
35					
36	Total Cost - Key			Sum(Ln10, Ln12, Ln34)	\$24.62
37					
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A	B	C	D	E	F	
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2000-2002					
4	FL					
5						
6	Item / Description					
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	J.4	LINE SHARING SPLITTER - In the Central Office				
10						
11	J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office				
12		Distributing Frame				
13		Material Price	377C	05	MDF_Fund.xls	
14		Projected Actual Utilization			MDF_Fund.xls	
15		Circuit Capacity			MDF_Fund.xls	7,200
16		Number Required (3 terms on MDF / Line)			Network Planning & Support	300
17		Connecting Blocks				
18		Material Price	377C	05	MDF_Fund.xls	
19		Projected Actual Utilization			Network Planning & Support	
20		System Capacity			Network Planning & Support	1
21		Number Required			Network Planning & Support	4
22		Line Sharing Splitter (Bay)	257C	03		
23		Material Price			Network Planning & Support	
24		Projected Actual Utilization			Network Planning & Support	
25		System Capacity			Network Planning & Support	8
26		Number Required			Network Planning & Support	1
27		Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)				
28		Material Price per System	257C	15	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		System Capacity			Network Planning & Support	1
31		Number Required			Network Planning & Support	1
32						
33	J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office				
34		Distributing Frame				
35		Material Price	377C	05	MDF_Fund.xls	
36		Projected Actual Utilization			MDF_Fund.xls	
37		Circuit Capacity			MDF_Fund.xls	
38		Number Required (3 terms on MDF / Line)			Network Planning & Support	75
39		Connecting Blocks				
40		Material Price	377C	05	MDF_Fund.xls	
41		Projected Actual Utilization			Network Planning & Support	
42		System Capacity			Network Planning & Support	1
43		Number Required			Network Planning & Support	1
44		Line Sharing Splitter (Bay)				
45		Material Price	257C	03	Network Planning & Support	
46		Projected Actual Utilization			Network Planning & Support	
47		System Capacity			Network Planning & Support	32
48		Number Required			Network Planning & Support	1
49		Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)				
50		Material Price per System	257C	15	Network Planning & Support	
51		Projected Actual Utilization			Network Planning & Support	
52		System Capacity			Network Planning & Support	4
53		Number Required			Network Planning & Support	1

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	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 96 Line Capacity in the Central Office				
3	Study Period: 2000-2002				
4					
5	Element #: J.4.1				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Distributing Frame				
9					
10	Material Price			INPUT_ Recur Line 13	
11					
12	Projected Actual Utilization			INPUT_ Recur Line 14	
13					
14	Circuit Capacity			INPUT_ Recur Line 15	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 16	300
17					
18	Utilized Material Price per System	377C	05	Line 10 / Line 12 / Line 14 x Line 16	\$207,975
19					
20	Connecting Blocks				
21					
22	Material Price			INPUT_ Recur Line 18	
23					
24	Projected Actual Utilization			INPUT_ Recur Line 19	
25					
26	System Capacity			INPUT_ Recur Line 20	1
27					
28	Number Required			INPUT_ Recur Line 21	4
29					
30	Utilized Material Price per System	377C	05	Line 22 / Line 24 / Line 26 x Line 28	\$240,000
31					
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	\$447,975
33					
34	Line Sharing Splitter (Bay)				
35					
36	Material Price			INPUT_ Recur Line 23	
37					
38	Projected Actual Utilization			INPUT_ Recur Line 24	
39					
40	System Capacity			INPUT_ Recur Line 25	8
41					
42	Number Required			INPUT_ Recur Line 26	1
43					
44	Utilized Material Price per System	257C	03	Line 36 / Line 38 / Line 40 x Line 42	\$187,500
45					
46	Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)				
47					
48	Material Price per System			INPUT_ Recur Line 28	
49					
50	Projected Actual Utilization			INPUT_ Recur Line 29	
51					
52	System Capacity			INPUT_ Recur Line 30	1
53					
54	Number Required			INPUT_ Recur Line 31	1
55					
56	Utilized Material Price per System	257C	15	Line 48 / Line 50 / Line 52 x Line 54	\$4,859,000

000513

	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 24 Line Capacity in the Central Office				
3	Study Period: 2000-2002				
4					
5	Element #: J.4.2				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	Distributing Frame				
9					
10	Material Price			INPUT_ Recur Line 35	
11					
12	Projected Actual Utilization			INPUT_ Recur Line 36	
13					
14	Circuit Capacity			INPUT_ Recur Line 37	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 38	75
17					
18	Utilized Material Price per System	377C	05	Line 10 / Line 12 / Line 14 x Line 16	\$51.994
19					
20	Connecting Blocks				
21					
22	Material Price			INPUT_ Recur Line 40	
23					
24	Projected Actual Utilization			INPUT_ Recur Line 41	
25					
26	System Capacity			INPUT_ Recur Line 42	1
27					
28	Number Required			INPUT_ Recur Line 43	1.00
29					
30	Utilized Material Price per System	377C	05	Line 22 / Line 24 / Line 26 x Line 28	\$60.000
31					
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	\$111.994
33					
34	Line Sharing Splitter (Bay)				
35					
36	Material Price			INPUT_ Recur Line 45	
37					
38	Projected Actual Utilization			INPUT_ Recur Line 46	
39					
40	System Capacity			INPUT_ Recur Line 47	32
41					
42	Number Required			INPUT_ Recur Line 48	1
43					
44	Utilized Material Price per System	257C	03	Line 36 / Line 38 / Line 40 x Line 42	\$46.875
45					
46	Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)				
47					
48	Material Price per System			INPUT_ Recur Line 50	
49					
50	Projected Actual Utilization			INPUT_ Recur Line 51	
51					
52	System Capacity			INPUT_ Recur Line 52	4
53					
54	Number Required			INPUT_ Recur Line 53	1
55					
56	Utilized Material Price per System	257C	15	Line 48 / Line 50 / Line 52 x Line 54	\$1,214.750

000514