BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition for Approval of Under-)	
ground Residential Distribution Tariff)	Docket No. 010386-EI
Revisions.)	
)	Filed: May 21, 2001

FLORIDA POWER & LIGHT COMPANY'S AMENDMENTS TO PETITION FOR APPROVAL OF 2001 REVISIONS TO FPL'S UNDERGROUND RESIDENTIAL DISTRIBUTION TARIFF

Florida Power & Light Company ("FPL"), by and through its undersigned counsel, hereby refiles Appendices 1-4 to its Petition for Approval of 2001 Revisions to Underground Residential Distribution Tariff filed on April 2, 2001. The refiled Appendices contain amended pages necessary to reflect the addition of costs for overhead neutral cable (which were inadvertently omitted from certain appendix pages in the original filing), which correspondingly reduces the differentials between overhead and underground costs and decreases the levels of Contributions-in-Aid-of-Construction for FPL's customers. Refiled Appendices 1-4 contain the following amended pages:

- 1. Appendix 1 - Tariff Sheets: Twenty Sixth Revised Sheet Nos. 6.100 and 6.110 in final format.
- 2. Appendix 3 - Page 2, Exhibit I, Exhibit II, Exhibit III, Exhibit IV (sheet 1 of 2), Exhibit V, Exhibit VI, Exhibit VII (Sheet 2 of 3), Exhibit VIII, Exhibit IX, Exhibit X and Exhibit XI (sheet 1 of 2).
- 3. Appendix 4 - Tariff sheets: Twenty-Sixth Revised Sheet Nos. 6.100 and 6.110 in legislative format.

DOCUMENT NUMBER-DATE

06335 MAY 21 5

FPSC-RECORDS/REPORTING

WHEREFORE, FP&L requests the Commission to approve its Petition for Approval of 2001 Revisions to FPL's Underground Residential Distribution Tariff, as amended herein, and the revised tariff sheets filed in Appendix 1 to said Petition, as amended herein, effective thirty (30) days after the date of the Commission vote approving said amended revised tariff sheets.

Respectfully submitted,

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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a copy of the foregoing was furnished by U. S. Mail this 21st day of May, 2001 to the following:

Marlene Stern, Esq.
Division of Legal Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Room 370
Tallahassee, FL 32399-0850

Kenneth A. Hoffman, Esq

FPL/tariff.amend

APPENDIX 1
FPL Amended Tariff
Final Format

(Continued from Sheet No. 6 090)

10.2.9. <u>Location of Distribution Facilities</u>

Underground distribution facilities will be located, as determined by the Company, to maximize their accessibility for maintenance and operation. The Applicant shall provide accessible locations for meters when the design of a dwelling unit or its appurtenances limit perpetual accessibility for reading, testing, or making necessary repairs and adjustments.

10.2.10. Special Conditions

The costs quoted in these rules are based on conditions which permit employment of rapid construction techniques. The Applicant shall be responsible for necessary additional hand digging expenses other than what is normally provided by the Company. The Applicant is responsible for clearing, compacting, boulder and large rock removal, stump removal, paving, and addressing other special conditions. Should pavings, grass, landscaping or sprinkler systems be installed prior to the construction of the underground distribution facilities, the Applicant shall pay the added costs of trenching and backfilling and be responsible for restoration of property damaged to accommodate the installation of underground facilities.

10.2.11. Point of Delivery

The point of delivery shall be determined by the Company and will normally be at or near the part of the building nearest the point at which the secondary electric supply is available to the property. When a location for a point of delivery different from that designated by the Company is requested by the Applicant, and approved by the Company, the Applicant shall pay the estimated full cost of service lateral length, including labor and materials, required in excess of that which would have been needed to reach the Company's designated point of service. The additional cost per trench foot is \$4.23. Where an existing trench is utilized, the additional cost per trench foot is \$1.95. Where the Applicant provides the trenching, installs Company provided conduit according to Company specifications and backfilling, the cost per additional trench foot is \$1.56. Any redesignation requested by the Applicant shall conform to good safety and construction practices as determined by the Company. Service laterals shall be installed, where possible, in a direct line to the point of delivery.

10.2.12. Location of Meter and Downpipe

The Applicant shall install a meter enclosure and downpipe to accommodate the Company's service lateral conductors at the point designated by the Company. These facilities will be installed in accordance with the Company's specifications and all applicable codes.

10.2.13. Relocation or Removal of Existing Facilities

If the Company is required to relocate or remove existing facilities in the implementation of these Rules, all costs thereof shall be borne exclusively by the Applicant. These costs will include the costs of relocation or removal, the in-place value (less salvage) of the facilities so removed and any additional costs due to existing landscaping, pavement or unusual conditions.

10.2.14. <u>Development of Subdivisions</u>

The Tariff charges are based on reasonably full use of the land being developed. Where the Company is required to construct underground electric facilities through a section or sections of the subdivision or development where full use of facilities as determined by the Company, will not be experienced for at least two years, the Company may require a deposit from the Applicant before construction is commenced. This deposit, to guarantee performance, will be based on the estimated total cost of such facilities rather than the differential cost. The amount of the deposit, without interest, less any required contributions will be returned to the Applicant on a prorata basis at quarterly intervals on the basis of installations to new customers. Any portion of such deposit remaining unrefunded, after five years from the date the Company is first ready to render service from the extension, will be retained by the Company.

Issued by: P. J. Evanson, President

Effective:

SECTION 10.3 UNDERGROUND DISTRIBUTION FACILITIES FOR RESIDENTIAL SUBDIVISIONS AND DEVELOPMENTS

10.3.1. Availability

When requested by the Applicant, the Company will provide underground electric distribution facilities, other than for multiple occupancy buildings, in accordance with its standard practices in:

- a) Recognized new residential subdivision of five or more building lots.
- b) Tracts of land upon which five or more separate dwelling units are to be located.

For residential buildings containing five or more dwelling units, see SECTION 10.6 of these Rules.

10.3.2. Contribution by Applicant

a) The Applicant shall pay the Company the average differential cost for single phase residential underground distribution service based on the number of service laterals required or the number of dwelling units, as follows:

1.	Who	ere density is 6.0 or more dwelling units per acre:	Applicant's Contribution
	1.1	Buildings that do not exceed four units,	***
		townhouses, and mobile homes - per service lateral.	\$224.00
	1.2	Mobile homes having Customer-owned services from meter center installed adjacent to the FPL primary trench route - per dwelling unit.	\$42.00
		per diversing annu	¥ .=
2.		ere density is 0.5 or greater, but less than 6.0 dwelling units acre:	
		Buildings that do not exceed four units.	

 Where the density is less than 0.5 dwelling units per acre, or the Distribution System is of non-standard design, individual cost estimates will be used to determine the differential cost as specified in Paragraph 10.2.5.

Additional charges specified in Paragraphs 10.2.10 and 10.2.11 may also apply.

townhouses, and mobile homes - per service lateral

b) The above costs are based upon arrangements that will permit serving the local underground distribution system within the subdivision from overhead feeder mains. If feeder mains within the subdivision are deemed necessary by the Company to provide and/or maintain adequate service and are required by the Applicant or a governmental agency to be installed underground, the Applicant shall pay the Company the average differential cost between such underground feeder mains within the subdivision and equivalent overhead feeder mains, as follows:

Applicant's Contribution
\$22.60

\$325.00

Cost per foot of feeder trench within the subdivision (includes padmounted switches).

c) Where primary laterals are needed to cross open areas such as golf courses, parks, other recreation areas and water retention areas, the Applicant shall pay the average differential costs for these facilities as follows:

Cost per foot of primary lateral trench within the subdivision

\$3.00

(Continued on Sheet No. 6.110)

Issued by: P. J. Evanson, President

Effective:

(Continued from Sheet No. 6.100)

d) For requests for service where underground facilities to the lot line are existing and a differential charge was previously paid for these facilities, the cost to install an underground service lateral to the meter is as follows:

Density less than 6.0 dwelling units per acre:

\$246.00

Density 6.0 or greater dwelling units per acre:

\$186.00

10.3.3. Contribution Adjustments

 a) Credits will be allowed to the Applicant's contribution in Section 10.3.2.a) where, by mutual agreement, the Applicant provides all trenching and backfilling for the Company's distribution system, excluding feeder.

		Credit to Applicant's Contribution	
1.	Where density is 6.0 or more dwelling units per acre:	Backbone	Service
	 1.1 Buildings that do not exceed four units, townhouses, and mobile homes - per service lateral. 	\$88.00	\$67.00
	1.2 Mobile homes having Customer-owned services from meter center installed adjacent to the FPL primary trench route - per dwelling unit.	\$68.00	N/A
2.	Where density is 0.5 or greater, but less than 6.0 dwelling units per acre:		
	Buildings that do not exceed four units, townhouses, and mobile homes - per service lateral	\$128.00	\$121.00

- b) Credits will be allowed to the Applicant's contribution in Section 10.3.2.a) where, by mutual agreement, the Applicant installs all Company-provided conduit excluding feeder per FPL instructions. This credit is:
 - 1. Where density is 6.0 or more dwelling units per acre:

3	Backbone	Service
 1.1 Buildings that do not exceed four units, townhouses, and mobile homes per service lateral. 	\$32.00	\$21.00
1.2 Mobile homes having Customer-owned services from meter center installed adjacent to the FPL primary trench route - per dwelling unit.	\$28.00	N/A
Where density is .5 or greater, but less than 6.0 dwelling units per acre, per service lateral.	\$47.00	\$30.00

(Continued on Sheet No. 6.115)

Issued by: P. J. Evanson, President

2.

Effective:

(Continued from Sheet No. 6.110)

c) Credits will be allowed to the Applicant's contribution in Section 10.3.2, where, by mutual agreement, the Applicant provides a portion of trenching and backfilling for the Company's facilities. The credit is:

Credit per foot of trench within the subdivision

\$ 1.90

- d) Credits will be allowed to the Applicant's contribution in section 10.3.2. where, by mutual agreement, the Applicant installs a portion of Company-provided PVC conduit, per FPL instructions (per foot of conduit): 2" PVC \$.33; larger than 2" PVC \$.46.
- e) Credit will be allowed to the Applicant's contribution in section 10.3.2., where, by mutual agreement, the Applicant installs an FPL-provided feeder splice box, per FPL instructions, per box \$487.00.
- f) Credit will be allowed to the Applicant's contribution in section 10.3.2., where by mutual agreement, the Applicant installs an FPL-provided primary splice box, per FPL instructions, per box \$128.00.
- g) Credit will be allowed to the Applicant's contribution in section 10.3.2., where, by mutual agreement, the Applicant installs an FPL-provided secondary handhole, per FPL instructions, per handhole: 17" handhole \$12.00; 24" or 30" handhole \$34.00.
- h) Credit will be allowed to the Applicant's contribution in section 10.3.2., where, by mutual agreement, the Applicant installs an FPL-provided concrete pad for a pad-mounted transformer, per FPL instructions, per pad \$20.00.
- i) Credit will be allowed to the Applicant's contribution in Section 10.3.2., where, by mutual agreement, the Applicant installs a portion of Company-provided flexible HDPE conduit, per FPL instructions (per foot of conduit): \$.07.
- j) Credit will be allowed to the Applicant's contribution in Section 10.3.2., where, by mutual agreement, the Applicant installs an FPL-provided concrete pad and cable chamber for a pad-mounted feeder switch, per pad and cable chamber \$312.00.

Issued by: P. J. Evanson, President Effective:

SECTION 10.4 UNDERGROUND SERVICE LATERALS FROM OVERHEAD ELECTRIC DISTRIBUTION SYSTEMS

10.4.1. New Underground Service Laterals

When requested by the Applicant, the Company will install underground service laterals from overhead systems to newly constructed residential buildings containing less than five separate dwelling units.

10.4.2. Contribution by Applicant

a) The Applicant shall pay the Company the following differential cost between an overhead service and an underground service lateral, as follows:

Applicant's Contribution

1. For any density:

Buildings that do not exceed four units, townhouses, and mobile homes

- per service lateral.

\$466.00

 For any density, the Company will provide a riser to a handhole at the base of a pole - per service lateral.

\$448.00

Additional charges specified in Paragraph 10.2.10. and 10.2.11. may also apply. Underground service or secondary extensions beyond the boundaries of the property being served will be subject to additional differential costs as determined by individual cost estimates.

10.4.3. Contribution Adjustments

a) Credit will be allowed to the Applicant's contribution in Section 10.4.2. where, by mutual agreement, the Applicant provides trenching and backfilling for the Company's facilities. This credit is:

> Credit To Applicant's Contribution

1. For any density:

Buildings that do not exceed four units, townhouses, and mobile homes - per foot.

\$ 1.90

(Continued on Sheet No. 6.125)

(Continued from Sheet No. 6 120)

- b) Credit will be allowed to the Applicant's contribution in Section 10.4.2, where by mutual agreement, the Applicant installs Company-provided conduit, per FPL instructions, as follows:
 - 1. For any density:

Buildings that do not exceed four units, townhouses, and mobile homes

- per foot: .

2" PVC \$.33 Larger than 2" PVC \$.46

SECTION 10.5 UNDERGROUND SERVICE LATERALS REPLACING EXISTING RESIDENTIAL OVERHEAD AND UNDERGROUND SERVICES

10.5.1. Applicability

When requested by the Applicant, the Company will install underground service laterals from existing systems as replacements for existing overhead and underground services to existing residential buildings containing less than five individual dwelling units.

10.5.2. Rearrangement of Service Entrance

The Applicant shall be responsible for any necessary rearranging of his existing electric service entrance facilities to accommodate the proposed underground service lateral in accordance with the Company's specifications.

10.5.3 Trenching and Conduit Installation

The Applicant shall also provide, at no cost to the Company, a suitable trench, perform the backfilling and any landscape, pavement or other similar repairs and install Company provided conduit according to Company specifications. When requested by the Applicant and approved by the Company, the Company may supply the trench and conduit and the Applicant shall pay for this work based on a specific cost estimate. Should paving, grass, landscaping or sprinkler systems need repair or replacement during construction, the Applicant shall be responsible for restoring the paving, grass, landscaping or sprinkler systems to the original condition.

10.5.4. Contribution by Applicant

 The charge per service lateral replacing an existing Company-owned overhead service for any density shall be:

	Con	party-owned overnead service for any density stant occ.	Applicant's Contribution
	1.	Where the Company provides an underground service lateral:	\$359.00
	2.	Where the Company provides a riser to a handhole at the base of the pole:	\$482.00
b)	The und	charge per service lateral replacing an existing Company-owned erground service at Applicant's request for any density shall be:	
	1.	Where the service is from an overhead system:	\$343.00
	2.	Where the service is from an underground system:	\$303.00
c)		e charge per service lateral replacing an existing Customer-owned derground service from an overhead system for any density shall be:	\$324.00
d)	une	e charge per service lateral replacing an existing Customer-owned derground service from an underground system for any density all be:	\$104.00

(Continued from Sheet No. 9 762)

Riser Installation Checklist (For "downpipes" housing FPL #1/0 or #4/0 TPX Service Cable)

Service riser must be two (2) inches inside diameter and may be galvanized, IMC or PVC. EMT may not be used. If schedule 40 PVC is used, a portion of the riser and the first attached bend at the bottom of the riser must be encased in two (2) inches of concrete from twelve (12) inches below final grade to twelve (12) inches above final grade. Concrete encasement is not required if schedule 80 PVC is utilized for both the riser and first attached bend. Riser pipe is customer provided and installed, FPL will supply and install the bend. The customer may install the FPL provided schedule 80 bend if they desire.

With FPL approval, slight variances in customer's down pipe size may be accepted if suitable adaptable fittings are also provided by the customer, e.g. two and one-half (2 ½) inch down pipe is acceptable if an adapter to FPL two (2) inch conduit is provided.

Down pipes do not enter the center of an enclosure. Customer load wires exit on opposite side from down pipe or from the center of the enclosure. If two load conduits are used, they are kept to one side (opposite side from down pipe) of enclosure allowing space for FPL's cables.

Down pipes may extend below final grade and the attached bend must be aimed towards the source of FPL service. Centerline of the finished down pipe and bend, when aimed at the source of FPL service, will be no less than twenty-four (24) inches below final grade, and no more than thirty (30) inches below final grade. For a permanent structure such as a patio or A/C slab located at the base of the down pipe, a 24" radius, 90 degree bend must be installed by the customer (provided by FPL) and conduit must be extended twenty-four (24) inches beyond the structure (slab), is plugged at the end and is left exposed (uncovered).

Down pipes are securely strapped to the wall at two places - near the enclosure and near final grade.

FPL trench line is within six (6) inches of final grade, clear of below grade debris and other obstructions (mounds of dirt, paving, landscaping, sodding, debris, building materials, machinery, tree stumps, sprinkler systems, large rocks, etc.)

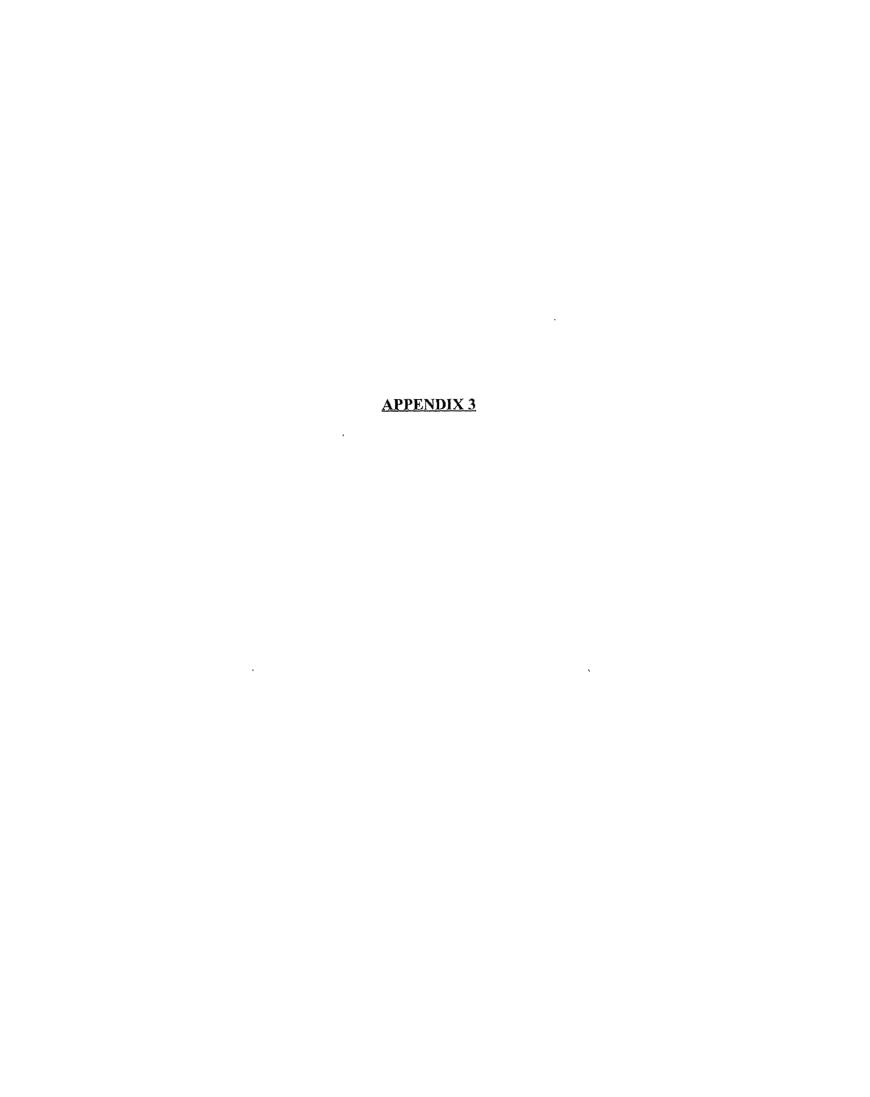
Grounding bushing installed where metallic down pipe enters enclosure through concentric knockout.

Issued by: P. J. Evanson, President Effective:

APPENDIX NO. 2 FPL 2001 Explanation of Proposed Revisions

This Appendix summarizes proposed revisions to the Rules and Regulations included in Section 10 of FPL's General Rules and Regulations for Electric Service. An explanation of FPL's proposed tariff charges for underground installations can be found in Appendix No. 3.

The Original Sheet No. 9.763 and the Seventeenth Revised Sheet No. 6.095 section 10.2.12 have been revised to show that the customer is no longer responsible for installing the ell at the base of the downpipe. This bend will now be provided and installed by FPL.



APPENDIX NO. 3

FPL - 2001

BASIS FOR UNDERGROUND RESIDENTIAL DISTRIBUTION DIFFERENTIAL

New Underground Subdivision with Overhead Feeder Mains. The average differential costs for Underground Residential Distribution (URD) stated in the FPL Rules and Regulations were derived from cost estimates of underground facilities and their equivalent overhead designs. The high density subdivision used for these estimates was developed by the group of Florida Electric Utilities in response to Florida Public Service Commission Orders No. 6031 and 6031-B. The low density subdivision was also developed by the group of Florida Electric Utilities and was approved by Florida Public Service Commission Order No. PSC-96-0026-FOF-El. They represent average conditions in Florida Subdivisions served by FPL. Densities range from 0.5 to 6.0 lots per acre for low density subdivisions. The low density subdivision contains 210 lots; the high density subdivision 176 lots. Subdivision plats are shown in Exhibits IV and XI. Differential cost estimates were made from engineering layouts of underground and overhead facilities. These included primary laterals, transformers, secondary lines and services, but not three phase feeders. These estimates employed the standard Company design and estimating practices and the system-wide unit cost for labor and material which were in use at the end of 2000. Design criteria included the following:

Design Customer Demand - 7.25 KVA, including 2 1/2 tons of air

conditioning for high density model and 9.35 KVA including 3 1/2 tons of air conditioning for low density model

according to DERM.(1)

Primary Voltage - 13200/7620 Volts

Underground Design - Rear/Front lot construction - All C-I-C*

Overhead Design - Rear/Front lot construction

(1) FPL Distribution Engineering Reference Manual

* All cables are to be installed in PVC conduit.

Estimates are broken down into a uniform format adopted as a standard by the participating companies (Exhibit I-X). The results of these estimates are as follows:

Differential Cost

All Soil Conditions

Case 1.	Where density is 0.5 or greater, but less than 6 dwelling units per acre: Bulldings that do not exceed four units, townhouses, and mobile homes — per service lateral	\$325.00
Case 2.	Where density is 6.0 or more dwelling units per acre: Buildings that do not exceed four units, townhouses, and mobile homes – per service lateral	\$224.00
Case 3.	Where density is 6.0 or more dwelling units per acre: Mobile homes having Customer-owned services from meter centers installed adjacent to the FPL primary trench route — per dwelling unit	\$42.00

10.4.2 UG Service Laterals from Overhead Lines. Service lateral costs are included in the differential costs previously stated except in Case 3. The costs of service laterals were estimated separately to determine the differential cost between a standard overhead service and a similar length underground service from an overhead line. This differential cost was calculated by adding the differential service lateral cost to the pole-conduit terminal cost. The average pole-conduit terminal cost was found to be \$220.67 per service lateral.

Service lateral cost	\$245.54
Pole-conduit cost	\$220.67
Total cost	<u>\$466.21</u>
Round To	\$466.00

A URD riser to a handhole at the base of the pole had a differential cost of \$447.56

10.5.4 Replacement of an Existing Service with an Underground Service.

Costs were also estimated for replacing existing services with underground service laterals. These costs were based on the applicant providing the trench because of the wide variations in the cost of excavating established, landscaped area. Additional costs are associated with removal and premature retirement of existing services. Accordingly, adjustments were made to the cost of a new service lateral by adding the costs involved with the retirement of an existing service drop and subtracting trenching costs. The costs were estimated to be:

A. Cost per service lateral to replace Company-owned Overhead Service with:

C	company UG <u>Service</u>	Riser to <u>Handhole</u>
UG service lateral cost	\$466.21	\$0.00
Riser to handhole cost	\$0.00	\$447.56
Less trenching credit	(\$121.00)	\$0.00
Less conduit installation credit	(\$21.00)	\$0.00
Remaining value of existing service	\$15.25	\$15.25
Removal cost of existing service	\$25.60	\$25.60
Salvage	<u>(\$6.02)</u>	<u>(\$6.02)</u>
Total cost	\$359.04	\$482.39
Round To	\$359.00	\$482.00

B. Cost per service lateral to replace Company-owned Underground Service.

	OH Source	UG Source
UG service lateral cost	\$245.54	\$245.54
Handhole for connection to existing riser X .25	. \$39.53	\$0.00
Less trenching credit	(\$121.00)	(\$121.00)
Less conduit credit	. (\$21.00)	(\$21.00)
Remaining value of existing service	. \$199.43	\$199.43
Removal cost of existing service	. \$8.20	\$8.20
Salvage	(\$8.02)	(\$8.02)
Total Cost	. \$342.68	\$303.15
Round To	\$343.00	\$303.00

C. Cost to replace Customer-owned Underground Service from an Overhead System.

UG service lateral cost	\$245.54 ·
Pole-conduit cost	\$220.67
Less trenching credit	(\$121.00)
Less conduit installation credit	(\$21.00)
TOTAL	\$324.21
Round To	\$324.00

D. Cost to replace Customer-owned Underground Service from an Underground System.

UG service lateral cost	\$245.54
Less trenching credit	(\$121.00)
Less conduit installation credit	(\$21.00)
TOTAL	\$103.54
Round To	\$104.00

Underground Feeder/Lateral Cost. Cost estimates were made for underground and overhead feeders and laterals necessary to serve residential communities in the model subdivisions. The average differential costs per foot were then determined. These results are shown in Exhibit XII.

Underground feeders/laterals were assumed to be installed in conduit with above grade switch cabinets. Overhead feeder costs included wood pole costs.

Cumulative Overhead and Underground Customers. The cumulative total of overhead and underground customers as of December 31, 2000 served by FPL are as follows:

Underground	2,473,108
Overhead	1,682,313
Total*	4,155,421

NOTES:

- 1. Many of the underground systems are supplied by overhead feeders and laterals.
- *2. This figure includes inactive meters and outdoor lighting.

OVERHEAD VS. UNDERGROUND SUMMARY SHEET

Low Density 210 Lot Subdivision Cost per Service Lateral

ITEM	OVERHEAD	UNDERGROUND	DIFFERENTIAL
LABOR	\$509.63	\$729.77	\$220.14
MATERIAL	\$514.78	\$620.05	\$105.27
TOTAL	\$1,024.41	\$1,349.82	\$325.41

EXHIBIT I

COST PER SERVICE LATERAL OVERHEAD MATERIAL AND LABOR

Low Density 210 Lot Subdivision

ITEM	MATERIAL(1)	LABOR(4)	TOTAL
Service(2)	\$74.10	\$82.13	\$156.23
Primary	\$42.75	\$48.95	\$91.70
Secondary	\$66.43	\$100.20	\$166.63
Initial Tree Trim			
Poles	\$119.06	\$173.82	\$292.88
Transformers	\$103.64	\$24.15	\$127.79
Sub-Total -	\$405.98	\$429.25	\$835.23
Stores Handling(3)	\$27.61	40-00/07/8016/86 10 80 80 80 97 90	\$27.61
SubTotal	\$433.59	\$429.25	\$862.84
Engineering(5)	\$81.19	\$80.38	\$161.57
TOTAL	\$514.78	\$509.63	\$1,024.41

- 1 Includes Sales Tax.
- 2 Includes Meters.
- 3 6.80% of All Material.
- 4 Includes Payroll, Taxes, Insurance, P&W, & Transportation.
- 5 18.73% of All Material and Labor.

EXHIBIT II

COST PER SERVICE LATERAL UNDERGROUND MATERIAL AND LABOR

Low Density 210 Lot Subdivision

ITEM	MATERIAL(1)	LABOR(4)	TOTAL
Service(2)	\$200.86	\$231.36	\$432.22
Primary	\$150.19	\$106.52	\$256.71
Secondary	\$34.41	\$18.67	\$53.08
Transformers	\$103.55	\$7.75	\$111.30
Prim. & Sec. Trenching		\$97.34	\$97.34
Service Trenching		\$153.03	\$153.03
Sub-Total	\$489.01	\$614.67	\$1,103.68
Stores Handling(3)	\$33.25	高温度等等 (1)47)(3)46 (3)	\$33.25
SubTotal	\$522.26	\$614.67	\$1,136.93
Engineering(5)	\$97.79	\$115.10	\$212.89
TOTAL	\$620.05	\$729.77	\$1,349.82

- 1 Includes Sales Tax.
- 2 Includes Meters.
- 3 6.80% of All Material.
- 4 Includes Payroll, Taxes, Insurance, P&W, & Transportation.
- 5 18.73% of All Material and Labor.

EXHIBIT III

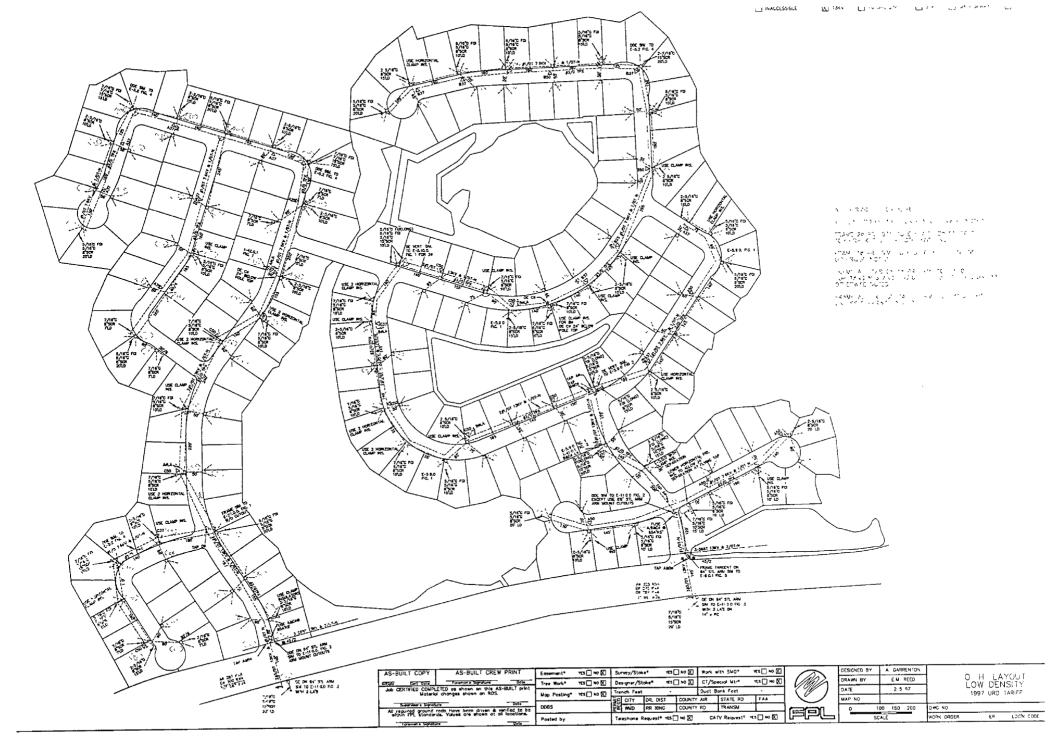
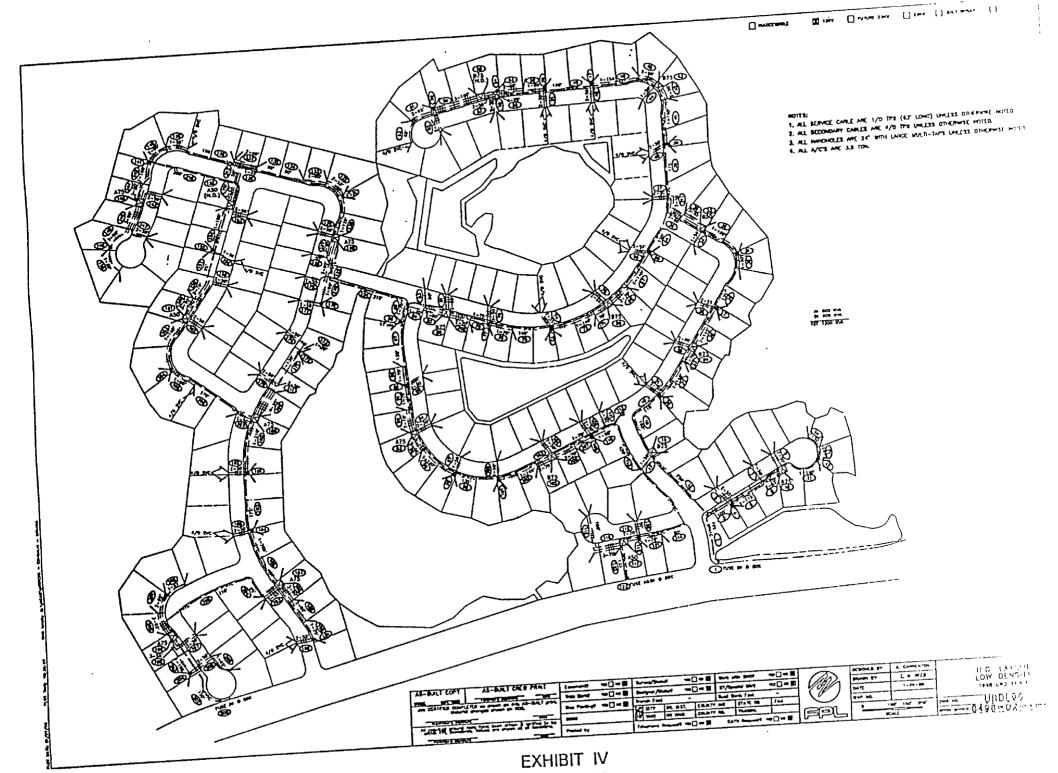


Exhibit IV Sheet 1 of 2



Sheet 2 of 2

2001 OH LOW DENSITY LAYOUT WITH 3.5 TON A/C

02/19/01 Meca		нимы	ER OF LOTS =	1998 210	2001 210						
		MECA STO	RES LDG % =	8.20%	7.37%		MATERIAL N	#ULT 1998 =	1 00		
		ACTUAL STO	RES LDG % =	8.65%	6.80%		MATERIAL A	AULT 2001 =	1 00		
			ACTUAL EO =	15.69%	18.73%		OH LABOR N	MULT 1998 =	1 00		
			ACTUAL CO =	7.97%	8.03%		OH LABOR N	AULT 2001 =	1.00		
CLASSIFICATION	ACCOUNT	MATERIAL		COST/LOT		LABOR W/O CO	LABOR W/O CO	LABOR COSTALOT WITH CO	LABOR COST/LOT WITH CO	TOTAL LABOR & MATERIAL	TOTAL LABOR & MATERIAL
		₩/O CO 1998	₩/O CO 2001	WITH CO 1998	WITH CO 2001	1998	2001	1998	2001	1998	2001
SERVICE SERVICE MTR.INST.(LAB)	369,101 369,100 586,360	53,591.17 59 058.85	\$8,518.48 \$1,133.83			\$4,993.80 \$7,133.70 \$2,641.80	\$5,462.10 \$7,803.60 \$2,889.60				
MTR.COST(MAT)	000,000	\$3,117.70	\$5,562.90	\$24.37	\$26.49						
SERVICE SUBT W/O STO	DRES LDG	\$14,128.81	\$14,552.66	\$72.64	\$74.86	\$14,769,30	\$16,155,30	\$75.93	\$83.10	\$148 57	\$157 96
PRIMARY	365.004	\$6,975.69	\$6,887.50			\$8,802.85	\$9,628 21				
PRIMARY	365.999	\$2,036.06	\$1,949 22			\$0.00	\$0.00			***	50.03
PRIMARY SUBT W/O STO	ORES LDG	\$8,328.79	\$8,230.16	\$42.82	\$42.34	\$8,802 85	\$9,628.21	\$45 26	\$49,53	\$88 08	\$91 87
SECONDARY	365.044	\$173.18	\$200 33			\$405.95	\$444 00				
SECONDARY	365.094	\$11,944.88	\$12,199.12			\$7,458.60	\$8,146.99				
SECONDARY	365.095	\$0.00	\$0.00			00,0 2 00.0 2	\$0.00 \$0.00				
SECONDARY	365.096	\$0.00	\$0.00			\$0.00 \$5,450,37	\$5,973.49				
SECONDARY	365,999	\$0.00	\$0.00 \$11,548.34	\$57.58	\$59.41	\$5,450.37 \$13,314.92	\$14,564.48	\$68.46	\$74.92	\$126 04	\$134.33
SEC SUBT W/O STORES	LDG	\$11,199.69	\$11,040.34	\$31,55	\$33.41	\$13,314.32	414,504.45	\$00.40	\$14.5£	412501	•1.5.55
TREE TRIM(L)	• .										
POLES	364,130	\$4,203.04	\$4,625.58			\$8,881.73	\$9,706.47				
POLES	364,135	\$0.00	\$0.00			\$0.00	\$0.00				
POLES	364,140	\$18,560.23	\$19,933.66			\$21,826.88	\$23,882 06				
POLES	364,999	\$0.00	\$0.00			\$0.00	\$0.00				
POLE SUBT W/O STORES	SLDG	\$21,038.14	\$22,873.47	\$108.17	\$117.66	\$30,708.61	\$33,588.53	\$157.89	\$172.78	\$266 06	\$290 44
TRANSFORMER	583,180	\$0.00	\$0.00	•		\$0.00	\$0.00		•		
TRANSFORMER	583,280	\$0,00	\$0.00			\$4,342.14	\$4,749.46				
	NT(MAT)368	\$21,095.00	\$20,924.00								
TRANSFORMER SUBTOT		\$21,095.00	\$20,924.00	\$108.46	\$107.63	\$4,342.14	\$4,749.46	\$22.32	\$24.43	\$130 78	\$132 06
SUB-TOTAL		\$75,790.43	\$78,128.62	\$389.67	\$401.90	\$71,937.82	\$78,685.98	\$369.86	\$404 76	\$759 53	\$806 66
MATERIAL SUBTOTAL MI STORES LDG. % METER STORES LDG %	INUS METER M	ATERIAL		\$365.30 8,65% 4,33%	\$375.41 6.80% 3.40%						
TOTAL STORES LDG \$				\$32.65	\$26,43					\$32 65	\$26 43
SUBTOTAL				\$422,32	\$428.33			\$369.86	\$404 76	\$792.18	\$833 09
EO				\$66.26	\$80.20			\$58 03	\$75 79	\$124 29	\$155 99
TOTAL				\$488,58	\$508,53			\$427 89	\$480 55	\$ 916 47	\$989 08

2001 UG LOW DENSITY LAYOUT WITH 3.5 TON A/C

02/26/01 Meca							MATERIAL MO	JLT 1998 =	1 00	•		
•		NUM	BER OF LOTS :	1996 : 210	2001 210		MATERIAL MI	JLT 2001 =	1 00			
		MECA ST	ORES LDG % =	8.20%	7.37%	•	UG LABOR M	ULT 1998 =	1.00			
							UG LABOR MI	II T 2001 -	1.00			
		ACTUAL	STORES LDG =	8.65%	6.80%							
			ACTUAL EO =	15.69%	18.73%		OH LABOR M	JLT 1998 =	1 00			
			-ACTUAL CO =	7,97%	8.03%		OH LABOR M	JLT 2001 =	1.00			
				MATERIAL				LABOR	LABOR	TOTAL	TOTAL	
CLASSIFICATION	ACCOUNT	MATERIAL	MATERIAL	COST/LOT	COST/LOT	LABOR	LABOR		COST/LOT		LABOR &	
		W/O CO	W/O CO	WITH CO	WITH CO	W/O CO	W/O CO	WITH CO	WITH CO		MATERIAL	
		1998	2001	1998	2001	1998	2001	1998	2001	1998	2001	
orm nor	369.603	\$32,320.00	\$36,449.47		-	\$56,348.70	\$68,691.26					
SERVICE			\$0.00			\$3,406.20	\$4,029.90					
SERVICE	369.600	\$0.00	\$0.00									
MTR.INST.(L)	586.380					\$2,641.80	\$2,889.60					
MTR.COST(M)		\$5,117.70	\$5,562.90	\$24.37	\$26.49							
SERVICE TRENCH						(\$26,206 35)	(\$29,748 17)					
SERVICE SUBT W/O	STORES LDG	\$34,988.31	\$39,510.44	\$179.89	\$203.24	\$36,190.35	\$45,862.59	\$186.07	\$235.92	\$365 96	\$439 16	
_			*****			\$198.79	\$628 23					
PRIMARY	365.999	\$246.01	\$464 50									
PRIMARY	366.201	\$3,151.17	\$3,576.40			\$9,792.92	\$11,329.07					
PRIMARY	366.202	\$3,776.57	\$4,39 6 .64			\$9,79 0.77	\$11,345.61					
PRIMARY	366,203	\$2,245 87	\$2,662.49			\$4,771.51	\$5,562.98					
PRIMARY	366,204	\$128.00	\$148.72			\$230 95	\$265 53					
PRIMARY	367.233	\$19,447.48	\$20,470.59			\$9,423.28	\$10,968 94					
PRIMARY	364.999	\$53.08	\$0.00			\$23.28	\$0.00					
	304.333	9 00.00	40.00			(\$17,973.81)	(\$18,923 30)					
PRIVSEC TRENCH		P2C 04C 7C	£20 £42 00	\$138.03	\$151.97	\$16,257.69	\$21,177.06	\$83.59	\$108.94	\$221.62	\$260 91	
PRIMARY SUBT W/O	STORESLDG	\$26,846.75	\$29,542.09	\$130.03	\$131.31		-	3 03.33	\$100.54	4221.02	\$20001	
SECONDARY	367.154	\$7,261.98	\$7,268 08			\$3,109 69	\$3,673.38					
SEC SUBT W/O STOR	RES LDG	\$6,711.63	\$6,769.19	\$34.51	\$34.82	\$3,109.69	\$3,673 38	\$15.99	\$18 90	\$50 50	\$53.72	
010001111100101		•••										
TRANSFORMER	563.280	\$0,00	\$0,00			\$634.14	\$750.42					
TRANSFORMER	366,801	\$1,411,23	\$1,350.86			\$654.30	\$774.18					
	PLANT(MAT) 368	\$20,577.00	\$19,111.00									
TRANSFORMER SUE		\$21,881.28	\$20,369.14	\$112.50	\$104.78	\$1,288.44	\$1,524.60	\$6.62	\$7.84	\$119.12	\$112 62	
						\$17,973 81	\$18,923,30	\$92,41	\$97,34	\$92.41	\$ 97 34	
PRISEC TRENCH											\$153.03	
SVC TRENCH						\$26,206.35	\$29,748.17	\$134.74	\$153 03	\$134.74	\$155.03	
SUB-TOTAL		\$90,427.96	\$96,190.85	\$464.93	\$494.81	\$101,026.33	\$120,909.10	\$519.42	\$621.97	\$984 35	\$1,116.78	
MATERIAL SUBTOTA STORES LDG. % METER STORES LDG	÷ %	MATERIAL		\$440.56 8.65% 4.33%	\$468.32 6.80% 3.40%					*20.40	\$ 13.70	
TOTAL STORES LDG	i	•		\$39.16	\$32.75					\$39 16	\$ 32 75	
SUBTOTAL				\$504.09	\$527.56			\$519.42	\$621 97	\$1,023 51	\$1,149 53	
E0				\$79.09	\$98,79			\$81,50	\$116.46	\$160 59	\$215.25	
TOTAL				\$583,18	\$626,35			\$600.92	\$738.43	\$1,184.10	\$1,364 78	

OVERHEAD VS. UNDERGROUND SUMMARY SHEET

High Density 176 Lot Subdivision Company Owned Service Laterals Cost per Service Lateral

ITEM .	OVERHEAD	UNDERGROUND	DIFFERENTIAL
LABOR	\$348.61	\$470.40	\$121.79
MATERIAL	\$336.94	\$439.45	\$102.51
TOTAL	\$685.55	\$909.85	\$224.30

COST PER SERVICE LATERAL OVERHEAD MATERIAL AND LABOR

High Density 176 Lot Subdivision Company Owned Service Laterals

ITEM	MATERIAL(1)	LABOR(4)	TOTAL
Service(2)	\$62.55	\$74.02	\$136.57
Primary	\$21.43	\$37.22	\$58.65
Secondary	\$51.07	\$67.17	\$118.24
Initial Tree Trim		-	
Poles	\$66.59	\$98.95	\$165.54
Transformers	\$64.09	\$16.27	\$80.36
Sub-Total	\$265.73	\$293.63	\$559.36
Stores Handling(3)	\$18.07	ormalistical community circu	\$18.07
SubTotal	\$283.80	\$293.63	\$577.43
Engineering(5)	\$53.14	\$54.98	\$108.12
TOTAL	\$336.94	_ \$348.61.	\$685.55

^{1 -} Includes Sales Tax.

EXHIBIT VI

^{2 -} Includes Meters.

^{3 - 6.80%} of All Material.

^{4 -} Includes Payroll, Taxes, Insurance, P&W, & Transportation.

^{5 - 18.73%} of All Material and Labor.

COST PER SERVICE LATERAL UNDERGROUND MATERIAL AND LABOR

High Density 176 Lot Subdivision Company Owned Service Laterals

ITEM	MATERIAL(1)	LABOR(4)	TOTAL
Service(2)	\$153.22	\$147.26	\$300.48
Primary	\$82.31	\$77.56	\$159.87
Secondary	\$31.12	\$15.09	\$46.21
Transformers	\$79.92	\$6.17	\$86.09
Prim. & Sec. Trenching	*****	\$57.56	\$57.56
Service Trenching	***********	\$92.57	\$92.57
Sub-Total	\$346.57	\$396.21	\$74 <u>2</u> .78
Stores Handling(3)	\$23.57		\$23.57
SubTotal	\$370.14	\$396.21	\$766.35
Engineering(5)	\$69.31	\$74.19	\$143.50
TOTAL.	\$439.45	\$470.40	\$909.85

- 1 Includes Sales Tax.
- 2 Includes Meters.
- 3 6.80% of All Material.
- 4 Includes Payroll, Taxes, Insurance, P&W, & Transportation.
- 5 18,73% of All Material and Labor.

Exhibit VII Sheet 1 of 3

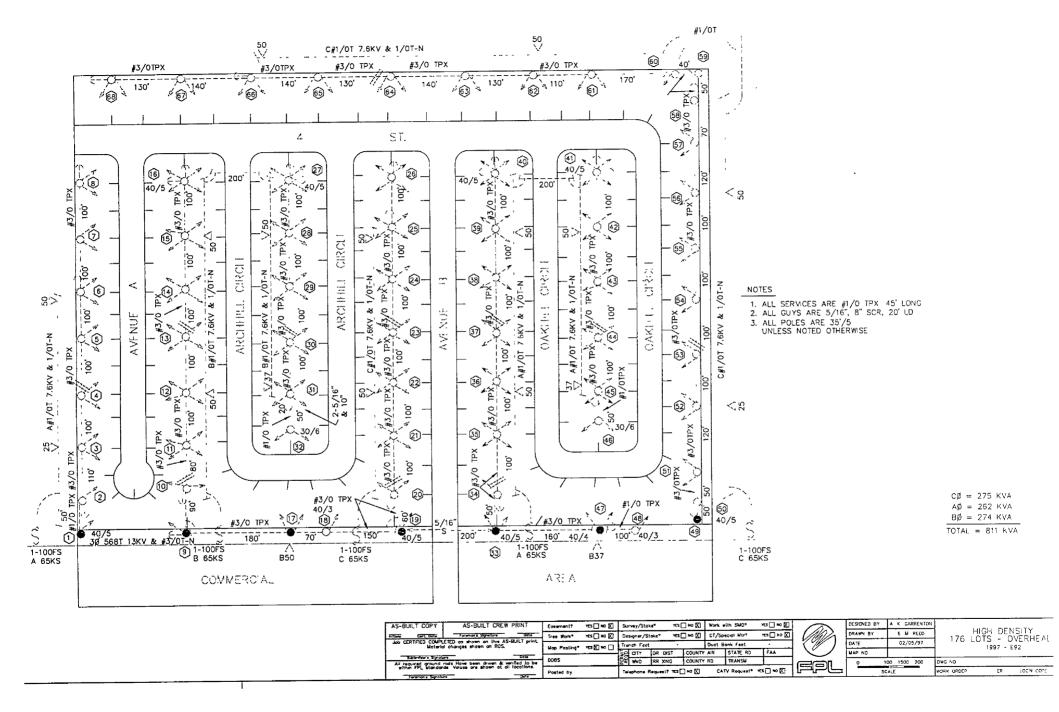
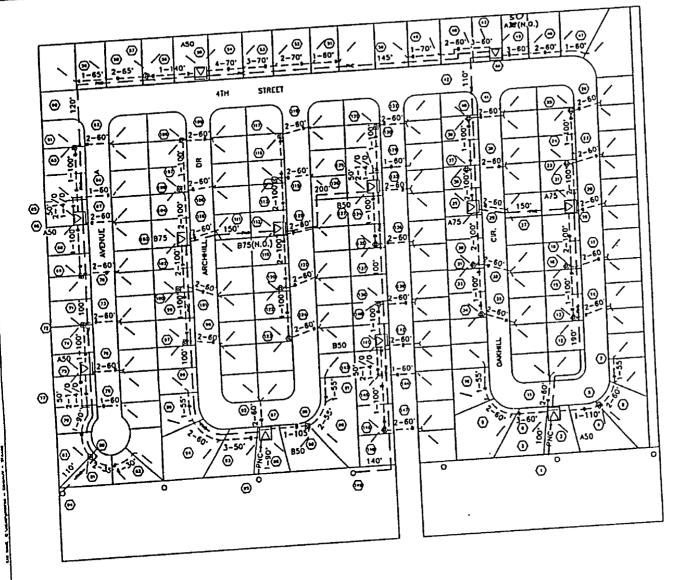


Exhibit VII Sheet 2 of 3



1 ML SERVER CARES AND 1/8 THE (35 (OHC)

- 2 RL MINNEY CABIS Jar am Bi Jacket -Ar
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\$0 000 EYA

2001 OH HIGH DENSITY LAYOUT

02/19/01 Meca

OD ISOT MEGA		ВМИЯ	ER OF LOTS =	1998 176	2001 176							
		MECA STO	ORES LDG % =	8.20%	7.37%	MATERIAL	. MULT 2001 =	1.00				
		ACTUAL STO	ORES LDG % =	8.65%	6.80%	MATERIAL	. MULT 1998 =	1 00				
			ACTUAL EO =	15.69%	18.73%	OH LABOR	MULT 2001 =	1.00				
			ACTUAL CO =	7.97%	8.03%	OH LABOR	MULT 1998 =	1.00				
				MATERIAL	MATERIAL			LABOR	LABOR	TOTAL	TOTAL	
CLASSIFICATION	ACCOUNT	MATERIAL	MATERIAL	COSTACT	COST/LOT	LABOR		COST/LOT		LABOR &	LABOR &	
		W/O CO	w/o co	WITH CO		W/O CO	W/O CO	WITH CO			MATERIAL	
		1998	2001	1998	2001	1998	2001	1998	2001	1998	2001	
SERVICE	369.101	\$5,203.51	\$5,099.77			\$2,989.40	\$3,269.80					
SERVICE	369,100	\$884.82	\$942.43			\$5,952.59	\$6,510.70					
MTR.INST.(LAB)	586.380					\$2,214.43	\$2,422,11					
MTR.COST(MAT)		\$4,289.12	\$4,662.24	\$24.37	\$26.49							
SERVICE SUBT	W/O STORES LDG	\$9,916.04	\$10,289.70	\$60.83	\$63,16	\$11,156.42	\$12,202.61	\$68.44	\$74 90	\$129 27	\$138 06	
PRIMARY	365.004	\$3,204.53	\$3,037.30			\$3,782.51	\$4,136.79					
PRIMARY	365.999	\$750.00	\$750.00			\$1,900.00	\$2,000 00					
PRIMARY SUST	W/O STORES LDG	\$3,654.83	\$3,527,34	\$22.42	\$21.65	\$5,682.51	\$6,136.79	\$34.86	\$37 67	\$57.28	\$ 59 32	
		\$283,22	\$313.09			\$746.77	\$816.78					
SECONDARY	365.044	\$6,895,66	\$7,101.08			\$4,670.58	\$5,108.82					
SECONDARY	365.094 365.095	00.02	\$0.00			\$0,00	\$0.00					
SECONDARY	365.098	\$0.00	\$0.00			\$0.00	\$0.00					
SECONDARY	365.999	\$788.79	\$778.24			\$1,949.63	\$2,210.26					
SECONDARY SECONDARY SUB	TW/O STORES LDG	\$7,363.84	\$7,630.07	\$45.17	\$46,83	\$7,366.98	\$8,135.86	\$45.19	5 49 94	\$90 36	\$96 77	
TREE TRIM(L)												
mer maile)												
POLES	364,130	\$172.71	\$190.45			\$366.14	\$400.48					
POLES	364,135	\$8,315.88	\$9,053.82			\$11,480.57	\$12,557.27					
POLES	364,140	\$1,722.97	\$1,847.18			\$2,232.10	\$2,441.44					
POLES	364,999	\$237.26	\$268 81			\$417.13	\$456,20					
POLE SUBT W/O	STORES LDG	\$9,656.95	\$10,580.48	\$59.24.	\$64.94	\$14,495.94	\$15,855.39	\$88.93	\$97.32	\$148.17	\$162 26	
	583.28	\$0.00	\$0,00			\$2,350,36	\$2,570.84					
TRANSFORMER	583.18	\$14.02	\$11.10			\$101.88	\$111.42					
TRANSFORMER	368	\$10.898.00	\$10,805.00			*						
TRANSFORMER TRANSFORMER	SUBTOTAL	\$10,910.96	\$10,815.34	\$66.93	\$66.38	\$2,452.24	\$2,682.26	\$15.04	\$15.46	\$81.97	\$82.84	
410 70711		\$41,502.62	\$42,842,92	\$254.59	\$262.96	\$41,154.09	\$45,012.91	\$252.46	\$276,29	\$507.05	\$539 25	
SUB-TOTAL		\$41,502.02	442,042,32	*******	• • • • • • • • • • • • • • • • • • • •	•	4 10 , 0 1411					
MATSUB-MTR.(M)				\$230.22	\$236.47							
STORES LDG. %				8.65%	6.80%							
METER STORES L	DG %			4,33%	3.40%						***	
TOTAL STORES LE				\$20.97	\$16.98					\$20.97	\$16 98	
BURTOTAL				\$275.56	\$279.94			\$252,46	\$276 29	\$528 02	\$556 23	
SUBTOTAL				421 9.30	4 2, 0.07							
E0				\$43.24	\$52.42			\$39.61	\$51.74	\$82 85	\$104 16	
TOTAL				\$318.80	\$332.36			\$292.07	\$328 03	\$610 87	\$660 39	

2001 UG HIGH DENSITY LAYOUT

02/26/01 Meca					MATERIA	L MULT 2001 =	1.00			
	NUMB	ER OF LOTS =	1998 178	2001 176	MATERIA	L MULT 1998 =	1.00			
	MECA STO	RES LDG % =	8.20%	7.37%	UG LABO	R MULT 2001 =	1.00			
	ACTUAL STO	RES LDG % =	8.65%	6.80%	UG LABO	R MULT 1998=	1.00			
		ACTUAL EO =	15.69%	18.73%	OH LABOR	R MULT 2001 =	1.00			
		ACTUAL CO =	7.97%	8.03%	OH LABOR	R MULT 1998 =	1.00			
CLASSIFICATION ACCOUNT	W/O CO 1998	W/O CO 2001	MATERIAL COST/LOT WITH CO 1998		LABOR W/O CO 1998	W/O CO 2001	LABOR COST/LOT WITH CO 1998		TOTAL LABOR & MATERIAL 1998	TOTAL LABOR & MATERIAL 2001
SERVICE 369.603 SERVICE 369.600 MTR.INST.(L) 586.380	\$19,210.33 \$0.00	\$22,115.85 \$0.00			\$27,823.47 \$2,854.72 \$2,214.08	\$33,737.32 \$3,377.44 \$2,421.76				
MTR.COST(M) SERVICE TRENCH	\$4,289.12	\$4,662.24	\$24.37	\$26.49	(\$14,246.18)	(\$15,260.12)				
SERVICE SUBT W/O STORES LDG	\$22,043.58	\$25,260.03	\$135.23	\$155.04	\$18,646.09	\$24,276.40	\$114.39	\$149.00	\$249 62	\$304 04
PRIMARY 366.201 PRIMARY 366.202	\$2,780.11 . \$2,106.70	\$3,063.04 \$2,402.30			\$7,414.21 \$4,258.68	\$8,773.35 \$5,039.43				
PRIMARY 368.203	\$443.25	\$512.57			\$902.25	\$1,067.66				
PRIMARY 368.204	\$0.00	\$0.00			\$0.00	\$0.00				
PRIMARY 365.999	\$246.05	\$233,15			\$198.80	\$217.44				
PRIMARY 367.233	\$7,899.23	\$8,318.18			\$6,065.85	\$7,177.67				
PRIMARY 364.999	\$35.75	\$40.68			\$0.00	\$0.00				
PRI/SEC TRENCH			_		(\$8,858.29)	(\$9,488.76)		****	*407.00	£404.77
PRIMARY SUBT W/O STORES LDG	\$12,487.14	\$13,569.82	\$76.60	\$83.29	\$9,981.50	\$12,786.79	\$61.23	\$78.48	\$137 83	\$161 77
SECONDARY 367.154	\$5,463.57	\$5,507.63			\$2,101.88	\$2,487.18				
SECONDARY SUBTW/O STORES LDG	\$5,049.51	\$5,129.58	\$30.98	\$31,48	\$2,101.88	\$2,487.18	\$12.89	\$15.27	\$43 87	\$46 75
TRANSFORMER 583.280	\$0.00	\$0.00			\$422.76	\$500.28				
TRANSFORMER 366.801	\$940.82	\$900.57			\$436.20	\$516.12				
TRANSFORMER PLANT(MAT) 368	\$13,193.00	\$12,337.00								
TRANSFORMER SUBTOTAL	\$14,062.52	\$13,175.75	\$86.27	\$80.87	\$858,96	\$1,016.40	\$5.27	\$6.24	\$91.54	\$87.11
PRI/SEC TRENCH					\$8,858,29	\$9,488.76	\$54,34	\$58 24	\$54.34	\$58 24
SVC TRENCH					\$14,246.18	\$15,260.12	\$87.40	\$93 66	\$87,40	\$93 66
SUB-TOTAL	\$53,642.76	\$57,135.19	\$329.08	\$350.68	\$54,692.90	\$65,315.65	\$335.52	\$400 89	\$664.60	\$ 751 57
MATSUB-MTR.(M) STORES LDG. % METER STORES LDG %			\$304.71 8.65% 4.33%	\$324.19 6.80% 3.40%						
TOTAL STORES LDG			\$27.41	\$22.95					\$27.41	\$22 95
SUBTOTAL .			\$356,49	\$373.63			\$335.52	\$400.89	\$692 01	\$774 52
E0 -			\$55.93	\$69.96			\$52.64	\$75.07	\$108 57	\$145 03
TOTAL			\$412.42	\$443.59			\$388.16	\$475.96	\$800 58	\$91955

OVERHEAD VS. UNDERGROUND SUMMARY SHEET

High Density 176 Lot Subdivision Customer Owned Service Laterals from Meter Centers Cost per Dwelling Unit

ITEM	OVERHEAD	UNDERGROUND	DIFFERENTIAL
LABOR	\$290.10	\$284.23	(\$5.87)
MATERIAL	\$294.97	\$342.74	\$47.77
TOTAL	\$585.07	\$626.97	\$41.90

COST PER DWELLING UNIT OVERHEAD MATERIAL AND LABOR

High Density 176 Lot Subdivision Customer Owned Service Laterals from Meter Centers

ITEM	MATERIAL(1)	LABOR(4)	TOTAL
Service(2)	\$33.57	\$30.41	\$63.98
Primary	\$20.98	\$35.99	\$56.97
Secondary	\$50.81	\$65.00	\$115.81
Initial Tree Trim			
Poles	\$64.29	\$96.68	\$160.97
Transformers	\$62.98	\$16.27	\$79.25
Sub-Total	\$232.63	\$244.35	\$476.98
Stores Handling(3)	\$15.82		\$15.82
SubTotal	\$248.45	\$244.35	\$492.80
Engineering(5)	\$46.52	\$45.75	\$92.27
TOTAL	\$294.97	\$290.10	\$585.07

- 1 Includes Sales Tax.
- 2 Includes Meters.
- 3 6.80% of All Material.
- 4 Includes Payroli, Taxes, Insurance, P&W, & Transportation.
- 5-18.73% of All Material and Labor.

EXHIBIT IX

COST PER DWELLING UNIT UNDERGROUND MATERIAL AND LABOR

High Density 176 Lot Subdivision Customer Owned Service Laterals from Meter Centers

ITEM	MATERIAL(1)	LABOR(4)	TOTAL
Service(2)	\$28.28	\$14.69	\$42.97
Primary	\$115.17	\$118.73	\$233.90
Secondary	\$58.03	\$35.18	\$93.21
Transformers	\$68.82	\$5.14	\$73.96
Prim. & Sec. Trenching		\$65.66	\$65.66
Service Trenching	***************************************		-
Sub-Total	\$270.30	\$239.40	\$509.70
Stores Handling(3)	\$18.38	***********	\$18.38
SubTotal	\$288.68	\$239.40	\$528.08
Engineering(5)	\$54.06	\$44.83	\$98.89
TOTAL	\$342.74	\$284.23	\$626.97

^{1 -} Includes Sales Tax.

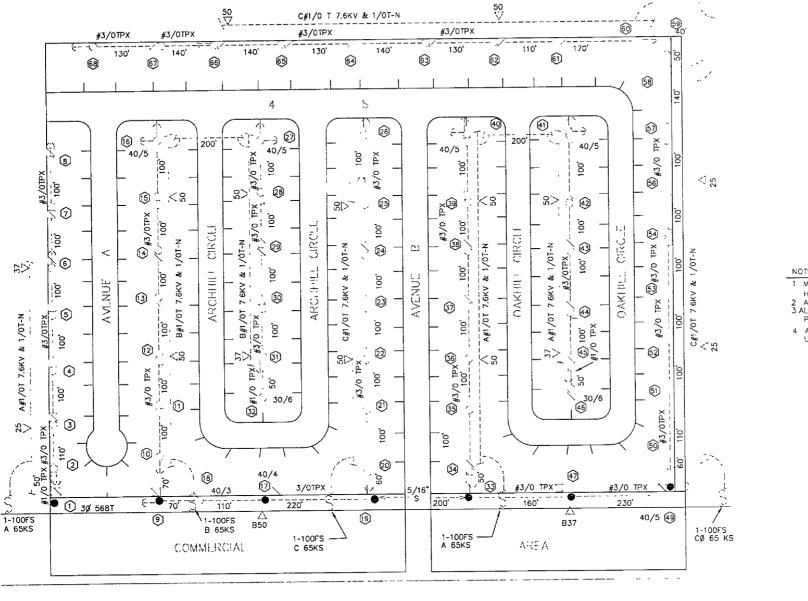
EXHIBIT X

^{2 -} Includes Meters.

^{3 - 6.80%} of All Material.

^{4 -} Includes Payroll, Taxes, Insurance, P&W, & Transportation.

^{5 - 18.73%} of All Material and Labor.



NOTES

1 MECA LOCATIONS (48) & (59) HAVE BEEN DELETED

2 ALL GUYS ARE 5/16", 8" SCR, 20' LD

3 ALL SVC'S TO CUST METER

PEDESTALS ARE #1/0 TPX, 16' LONG

4 ALL POLES ARE 35'/5 UNLESS NOTED OTHERWISE

AØ = 249 KVA BØ = 274 KVA CØ = 250 KVATOTAL = 773 KVA

AS-BUILT CREW PRINT All required ground rods Have been driven & verified to be within FPI, standards. Values are shown at all locations.

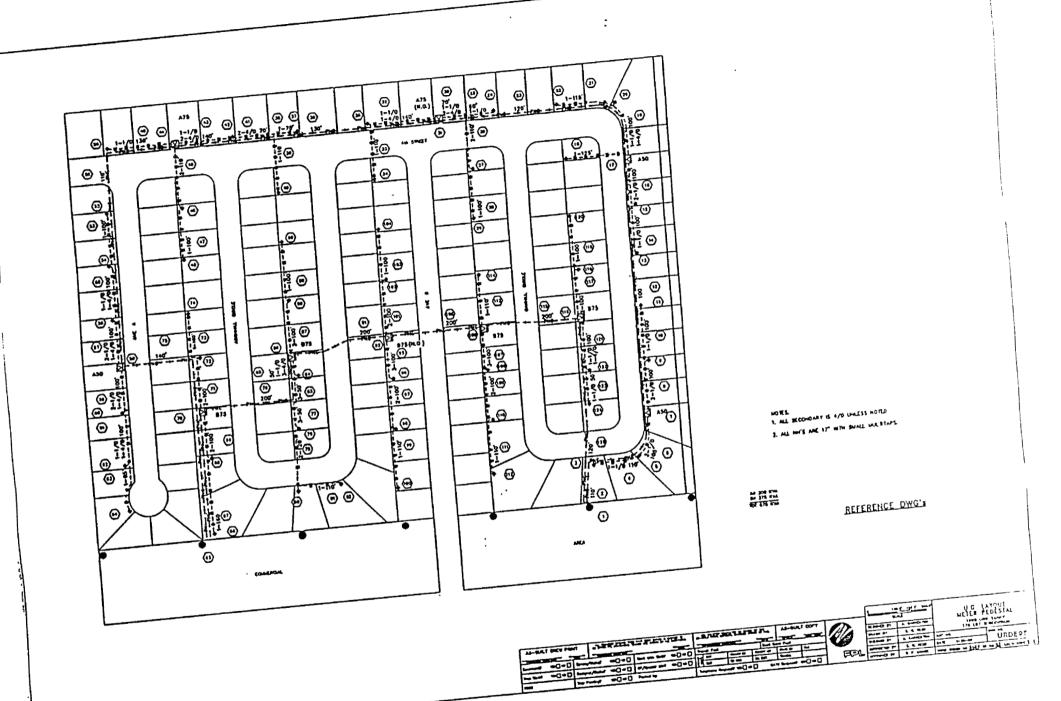
YES | NO K YES ☐ NO 🔯 Work with SMO* YES HO Survey/Stake? 7ES 🗌 40 🔣 τ(5 ∏ NO [X] CT/Special Mtr* Tree Work* YES 🗌 HO 🔀 Designer/Stoke* YES 🛛 NO 📋 OTY OR DIST COUNTY AIR STATE R COUNTY AIR STATE RD DDBS Telephone Request? YES ☐ NO 🛛 CATV Request® YCS ☐ HO 🔀

DESIGNED BY A K GARRENTO E M REED DRAWN BY 02/05/97 MAP NO

METER PEDESTALS 176 LOTS - OVERHEAD 1997 - E93

LOCK CODE

- 1



2001 OH METER PEDESTAL LAYOUT

02/09/01 Meca

			NUM	BER OF LOTS =	1998 176	2001 176						
			MECA ST	rores LDG % =	8.20%	7.37%	MATERIA	L MULT 2001 =	1.00			
			ACTUAL ST	ORES LDG % =	8.65%	6.80%	MATERIA	L MULT 1998 =	1,00			
				ACTUAL EO =	15.69%	18.73%	OH LABO	R MULT 2001 ≈	1.00			
				ACTUAL CO =	7.97%	8.03%	OH LABO	R MULT 1998 ×	1 00	, •		
						MATERIAL			LABOR	LABOR	TOTAL	TOTAL
	CLASSIFICATION	ACCOUNT				COST/LOT	LABOR	LABOR	COSTACT	COSTACT	LABOR &	LABOR &
			₩/o co		WITH CO	WITH CO	W/O CO	W/O CO	WITH CO	WITH CO	MATERIAL	MATERIAL
			1998	2001	1998	2001	1998	2001	1998	2001	1998	2001
	SERVICE	369.101	\$620.51	\$609.01			\$356.36	\$389.99				
	SERVICE	369.100	\$297.47	\$306,42			\$2,011.79	\$2,200.70				
	MTR.INST.(LAB)	586.380					\$2,214.43	\$2,422.11				
	MTR.COST(MAT)		\$4,289.12	\$4,662.24	\$24.37	\$26.49						
	SERVICE SUBT	W/O STORES LDG	\$5,137.53	\$5,514.83	\$31.52	\$33.85	\$4,582,58	\$5,012.80	\$28.11	\$30.77	\$59.63	\$64 62
	PRIMARY	365.004	\$3,172.67	\$3,008,73			\$3,732,82	\$4,082.43				
	PRIMARY	365.999	\$700.00	\$700.00			\$1,800.00	\$1,850.00				
	PRIMARY SUBT	W/O STORES LDG	\$3,579.18	\$3,454.16	\$21.96	\$21.20	\$5,532.82	\$5,932.43	\$33.94	\$ 36 4 1	\$55 90	\$ 57.61
		***************************************	45,075.10	45,404.10	321.50	\$21.20	#J,JJZ.02	43,332.43	#33.54	330 41	300 90	\$37.01
	SECONDARY	365.044	\$291.38	\$325.04			\$679 83	\$743.48				
	SECONDARY	365,094	\$5,365.58	\$7,085.41			\$4,419.53	\$4,834.29				
	SECONDARY	365,095	\$0.00	\$0.00			\$0.00	\$0.00				
	SECONDARY	365.999	\$759 21	\$755.87			\$1,892.99	\$2,188 91				
	SECONDARY SUB	T W/O STORES LOG	\$7,316.24	\$7,605.77	\$44.85	\$46.68	\$6,992.35	\$7,766.68	\$42.90	\$47 67	\$87.78	\$94 35
•	TREE TRIM(L)											
	POLES	364,130	\$174.81	\$194.67			\$381,24	\$417.00				
•	0000	364.135	\$8,198,18	\$8,918,34			\$11,322.66					
		364.140	\$1,464.30	\$1,563.38				\$12,384.57				
		364.999	\$252.90	\$276.49			\$2,050.91	\$2,243 26				
	POLE SUBT W/O	STORES LDG	\$9,325.50	\$10,201.06	***	***	\$408.95	\$447.26	***			
•	OLE BODI WO	STORESEDG	#3,2 <u>4</u> 3.30	\$10,201.00	\$57.21	\$62.61	\$14,163.76	\$15,492.09	\$86 89	\$95.09	\$144 10	\$157 70
7	TRANSFORMER	583.28	\$0.00	\$0.00	. •		\$2,350.36	\$2,570.84				
7	TRANSFORMER	583.18	\$14.02	\$11.10			\$101.88	\$111,42				
7	TRANSFORMER	PLANT(MAT) 368	\$10,712.00	\$10,655.00								
7	TRANSFORMER	SUBTOTAL.	\$10,727.17	\$10,666.92	\$65.81	\$65.47	\$2,452.24	\$2,682.26	\$15.04	\$16.46	\$80 85	\$81 93
S	SUB-TOTAL		\$36,085.61	\$37,442.75	\$221,38	\$229.81	\$33,723.75	\$36,886 26	\$206.88	\$226.40	\$428.26	\$ 456 21
N	AATSUB-MTR.(M)				\$197.01	\$203.32						
S	TORES LDG. %				8.65%	6.80%						
8.	METER STORES LD	G %			4.33%	3.40%						
Ţ	OTAL STORES LD	G			\$18.10	\$14.73					\$18 10	\$14 73
s	SUBTOTAL				\$239.48	\$244.54			\$206.88	\$226.40	\$446 36	\$470 94
										-		
E	0				\$37.57	\$45.79			\$32.46	\$42.39	\$ 70 03	\$88 18
T	OTAL				\$277.05	\$290.33			\$239,34	\$268.79	\$516 39	\$ 559 12

2001 UG METER PEDESTAL LAYOUT

02/19/01 Meca					****	MATERIA	L MULT 2001 =	1.00			
		NUMBI	R OF LOTS =	1998 176	2001 176	MATERIA	L MULT 1998 =	1 00			
		meca sto	RES LDG % =	8.20%	7.37%	UG LABO	R MULT 2001 =	1.00			
		ACTUAL STO	RES LDG% =	8.65%	6.80%	UG LABOF	R MULT 1998 =	1.00			
		,	ACTUAL EO =	15.69%	18.73%	OH LABOR	R MULT 2001 =	1,00			
			ACTUAL CO =	7,97%	8.03%	OH LABOR	R MULT 1998 =	1.00			
				MATERIAL	MATERIAL			LABOR	LABOR	TOTAL	TOTAL
CLASSIFICATION	ACCOUNT	MATERIAL	MATERIAL	COSTALOT	COSTACT	LABOR	LABOR	COST/LOT	COSTALOT	LABOR &	LABOR &
02.000, 107.11.011	7.0000	W/O CO	W/O CO	WITH CO			W/O CO	WITH CO	WITH CO	MATERIAL	MATERIAL
		1998	2001	1998	2001	1998	2001	1998	2001	1998	2001
				1930	2001			,550	2001		200.
SERVICE	369,603	\$0.00	\$0.00			\$0.00	\$0.00				
SERVICE	369.600	\$0.00	\$0.00			\$0.00	\$0.00				
MTR.INST.(LAB)	586,380					\$2,214.0B	\$2,421.76				
	222,000	\$4,289.12	\$4,662.24	\$24.37	\$26,49		• • •				
MTR.COST(MAT)		37,203.12	34,002.41	927,51	420. 73	\$0.00	\$0.00				
SERVICE TRENCH									4	***	640.46
SERVICE SUBT	W/O STORES LDG	\$4,289.12	\$4,662.24	\$26.31	\$28.62	\$2,214.08	\$2,421.76	\$13 58	\$14.86	\$39 89	\$43 48
PRIMARY	366.201	\$2,607,90	\$3,023.09			\$5,432,29	\$6,858,10				
PRIMARY	366,202	\$2,296.88	\$2,708.60			\$3,936,21	\$4,929.74				
PRIMARY	366,203	\$2,227.25	\$2,650.56			\$3,956,92	\$4,887.54				
						\$1,586,89	\$1,943.57				
PRIMARY	366,204	\$874.35	\$1,047.34								
PRIMARY	366,205	\$118.42	\$141,88			\$194.82	\$239 39				
PRIMARY	365.999	\$245.98	\$1,169.86			\$198.78	\$1,087.20				
PRIMARY	367.233	\$7,211.01	\$9,321,25			\$6,482.50	\$10,196.43				
PRIMARY	364,999	\$69.38	\$322.87			\$46 56	\$254.60				
PRI/SEC TRENCH	001,000	455.55	4020.21			(\$10,104.74)	(\$10,823 93)		•		
	W/O STORES LDG	\$14,465.04	\$18,986.17	\$88.74	\$116.53	\$11,730.23	\$19,572.64	\$71.96	\$120,13	\$160.70	\$236 66
	202 454	4:A 000 44	£40.374.04			\$4,789,78	\$5,799.97				
SECONDARY	367.154	\$10,323.41	\$10,271.91	***	****			\$29,38	\$35.60	\$87.91	\$94 32
SECONDARY SUBT	W/O STORES LDG	\$9,541.04	\$9,566.83	\$ 58.53	\$58.72	\$4,789.78	\$5,799 97	\$29.50	\$33.00	307.51	. #34 32
TRANSFORMER	583,280	\$0.00	00.02			\$352,30	\$416 90				
TRANSFORMER	366,801	\$784.02	\$750.37			\$363,50	\$430.10				
			\$10,646.00				• 140.11				
	PLANT(M)	\$11,452.00		47. 70	***	6745.00	\$847.00	\$4.39	\$5.20	\$79 09	\$ 74 83
TRANSFORMER	SUBTOTAL	\$12,176.60	\$11,344.86	\$74.70	\$69.63	\$715.80	3047.00	34.38	\$5.20	3/303	31400
PRI/SEC TRENCH						\$10,104.74	\$10,823 93	\$61.99	\$66 43	\$61 99	\$66 43
SVC TRENCH						\$0.00	\$0.00	\$0.00	\$0 00		
SUB-TOTAL		\$40,471.80	\$44,560.11	\$248.28	\$273.50	\$29,554.63	\$39,465.30	\$181.30	\$242.22	\$429 58	\$515 72
UATCUP LITE (II)				\$223.91	\$247.01						
MATSUB-MTR.(M)				8.65%	6.80%						
STORES LDG. %											
METER STORES LD	IG %			4.33%	3,40%						
TOTAL STORES LD	G			\$20.42	\$17.70					\$20 42	\$17 70
SUBTOTAL				\$268.70	\$291.20			\$181.30	\$242.22	\$450.00	\$533 42
E0				\$42.16	\$54.53			\$28.45	\$45,36	\$70.61	\$99 89
TOTAL				\$310.86	\$345.73			\$209.75	\$287.58	\$520 61	\$633.31

COMPANY FPL DATE 03/01/01

AVERAGE UNDERGROUND FEEDER COST

<u>Underground</u> <u>Overhead</u> <u>Difference</u> \$/Ft......\$33.66 \$/Ft......\$11.09 \$/Ft.....\$22.57

Round To: \$/Ft.....\$22.60

AVERAGE UNDERGROUND LATERAL COST

Round To: \$/Ft.....\$3.00

NOTE:

All estimates based on three phase requirements.

See Exhibit XIIA for details.

FEEDER/LATERAL COST*

From Work Order Nos. 6486-07, 6480-07, 6482-05, 6484-05, 6481-02-010						
Feeder Length = 25,428 Feet						
UG Feeder Cost (#6486, 6480, 6482) =	\$900,629.15					
26 UG Lateral Risers not required if UG Feeder is used						
From Work Order #6484, cost of each Lateral Riser is \$1,724.65						
26 Lateral Risers X \$1,724.65 =	<u>(\$44,840.93)</u>					
Net UG Feeder Cost =	\$855,788.22					
UG Feeder per foot cost =	\$33.66					
OH Feeder Cost (#6481) =	\$281,942.27					
OH Feeder per foot cost =	\$11.09					
Feeder Differential Cost =	\$22.57					

*NOTE: These costs include underground switches, cable-in-conduit and cable pull boxes.

EXHIBIT XIIA Page 1 of 2

LATERAL COST*

From Work Orders Nos. 6485-07, 6485-01-010

Lateral Length = 1000 Feet

UG Lateral Cost (#6485-07) =	\$11,090.08
UG Lateral Cost Per Foot =	\$11.09
Overhead Lateral Cost (#6485-01) =	\$8,090.22
Overhead Lateral Cost Per Foot =	\$8.09
Lateral Differential Cost =	\$3.00

*NOTE: These costs include underground switches, and cable-in-conduit.

EXHIBIT XIIA Page 2 of 2

URD BASIS ADDENDUM TO APPENDIX NO. 3

10.3.3	Condu	it Installation	Credits	
1. Low Density				
Pri/Sec = 150).72 MH X	\$66.17	/MH =	\$9,973.14 <u>210</u> Lots \$47.49 /Lot
			Round To	\$47.00 /Lot
	5.55 MH X	\$66.17	/MH =	\$6,322.54 <u>210</u> Lots \$30.11 /Lot
,			Round To	\$30.00 /Lot
2. High Density				
Pri/Sec = 8	6.07 MH	X \$66.17	/MH =	\$5,695.25 <u>176</u> Lots 32.36 /Lot
			Round To	32.00 /Lot
Svc =	55.44 MH X	\$66.17	/MH =	\$3,668.46 <u>176</u> Lots \$20.84 /Lot
			Round To	\$21.00 /Lot
3. Meter Pedestals				
Pri/Sec =	74.74 MH	X \$66.17	/MH =	\$4,945.55 <u>176</u> Lots \$28.10 /Lot
			Round To	\$28.00 /Lot

10.5.4	Replace Existing Service
2" PVC	0.005 MH X \$66.17 /MH X. 63 Ft = \$20.84 /Lot
	Round To \$21.00 /Lot
10.4.3	UG Service from OH Lines
2" PVC	0.005 MH X \$66.17 /MH = \$0.33 /Ft.
LARGER THAN 2" PVC	0.007 MH X \$66.17 /MH =\$0.46 /Ft.
10.3.3.d.	Credit for Installation of Conduit
2" PVC	0.005 MH X \$66.17 /MH = \$0.33 /Ft.
LARGER THAN 2* PVC	0.007 MH X \$66,17 /MH = \$0.46 /Ft.
10.2.11	Extensions of Service Beyond Point of Delivery
CABLE MATERIAL	\$0.67 /Ft. X 1.068 Stores Loading = \$0.72 /Ft.
	\$0.72 /Ft. X 1.18725 EO = \$0.85 /Ft.
CABLE PULL	\$66.17 /MH X 0.003 MH =\$ 0.20 /Ft.
	\$ 0.20 /Ft. X 1.18725 EO = \$0.24 /Ft.
CONDUIT MATERIAL	\$0.37 /Ft. X 1.068 Stores Loading = \$0.40 /Ft.
	\$0.40 /Ft. X 1.18725 EO = \$0.47 /Ft.
CONDUIT LABOR	\$66.17 /MH X 0.005 MH = \$0.33 /Ft.
	\$0.33 /Ft. X 1.18725 EO = \$0.39 /Ft.
TRENCH	\$66.17 /MH X 0.029 MH = \$1.92 /Ft.
	\$1.92 /Ft. X 1.18725 EO = \$2.28 /Ft.
	TOTAL \$4.23 /Ft.
	When Customer Provides Trench and Conduit Installation
	\$0.85 + \$0.24 + \$0.47 = \$1.56 /Ft. Cable Material + Pull Labor + Conduit Material

TRENCH CREDITS

10.3.3

1. Low Density				
Pri/Sec =	406.39 MH X	\$66.17 /MH =		\$26,890.83 <u>210</u> Lots \$128.05 /Lot
			Round To	\$128.00 /Lot
Svc =	0.029 MH X	\$66.17 /MH X	63 Ft. =	\$120.89 /Lot
			Round To	\$121.00 /Lot
2. High Density				
Pri/Sec =	234.53 MH X	\$66.17 /MH =	•••••••••••••••••••••••••••••••••••••••	<u>176</u> Lots
				\$88.18 /Lot
		•	Round To	\$88.00 /Lot
Svc =	0.029 MH X	\$66.17 /MH X	35 Ft. =	\$67.16 /Lot
			Round To	\$67.00 /Lot
3. Meter Pedestals				
Pri/Sec =	180.7 MH X	\$66.17 /MH =		. \$11,956.92 . <u>176</u> Lots \$67.94 /Lot
			Round To	. \$68.00 /Lot

Feeder/Lateral Trench Credit =	\$66 17	/MH X	0 029	MH =	\$1 92	/Ft.
				Round To	\$1.90	/Ft.
Feeder Splice Box Installation Credit =	\$66.17	/мн х	7.36	MH =	\$487.01	/Box
				Round To	\$487.00	/Box
Primary Splice Box Installation Credit =	\$66.17	/MH X	1.94	мн =	\$128.37	/Box
				Round To	\$128.00	/Вох
Secondary Handhole Installation Credit						
For 17* Handhole =	\$66.17	/MH X	0.18	мн =	\$11.91	/HH
				Round To	\$12.00	/HH
For 24" or 30" Handhole =	\$66.17	/MH X	0.51	MH =	\$33.75	/HH
				Round To	\$34.00	/HH
Concrete Pad for Pad Mounted Transformer Credit =	\$66.17	/MH X	0.3	MH =	\$19.85	/Pad
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Round To \$		
Flexible HDPE Conduit Installation Credit =	\$66.17	/MH X	0.001	мН =	\$0.07	/Ft.
Concrete Pad and Cable Chamber				•		
for Feeder Switch Pad =	. \$66.17	/MH X	4.71			
				Round To \$	312.00	/Pad
Trench Credit for New UG Service	Laterals					
10.4.3	\$66.17	/MH X	0.029	мн =	\$1.92	/Ft.
				Round To	\$1.90	/Ft.
Trench Credit for Replacement of	OH Serv	ice with t	JG Serv	ice		
10.5.4. 0.029 MH X	\$66.17	/MH X	63	Ft.	\$120.89	/Svc
				Round To	\$121.00	/Svc

Shown on Page 3 of Basis

^{*}An error in the credit for Concrete Pad and Cable Chamber for Feeder Switch Pad was discovered during preparation of the 2001 Tariff. The digits in the manhour rate were transposed to 7.41, the actual manhours for this task is 4.71 and has been corrected as such.

RISER TO HANDHOLE COST

Overhead - Work Order #6488-07-010

<u>Material</u>	Labor	<u>Total</u>
\$ 59.26	\$81.12	\$140.38
•		
Underground - Work Order #6487-07-010		
<u>Material</u>	Labor	
\$272.33	\$315.61	<u>\$587.93</u>
DIFFERENTIAL =	***************************************	\$447.56

SERVICE LATERAL DIFFERENTIAL - LOW DENSITY

	<u>Underground</u>	Ove	rhead
Material	\$98.44	\$-	45.74
Labor	\$232.74	\$	82.20
Stores loading	\$6.69		\$3.11
EO ·	<u>\$63.27</u>	\$	<u> 24.54</u>
Total	\$401.13	\$1	155.59
	UNDERGROUND	\$401.13	
	OVERHEAD	(\$155.59)	
	DIFFERENTIAL =	\$245.54	

2001 URD TARIFF
SERVICE LATERAL DIFFERENTIAL - HIGH DENSITY

	Underground	9	Overhead
Material	\$77.56		\$33.81
Labor	\$184.69		\$74.73
Stores loading	\$5.27		\$2.30
EO	\$50.09		\$20.75
Total	\$317.62		\$131.59
	UNDERGROUND	\$317.62	
	OVERHEAD	(\$131.59)	
	DIFFERENTIAL =	\$186.03	

1001 URD TARIFF MAJOR CHANGES

LOW DENSITY

\$375.70	\$267 63	=	\$108 07	E	40 38%
LABOR	1998	<u> 2001</u>	%INC	\$ Diff Impact	% Diff Impact
1 Labor Rate OH	\$62 91	\$68 81	9 38%	(\$32 14)	-29 74%
(Per MH) UG	\$55 92	\$66 17	18 33%	\$88 05	81 47%
2 Manhours OH	1144	1144	0 00%	\$0 00	0 00%
UG	1801	1826	1 39%	\$7.88	7 29%
3 EO/CO Rate	24.91%	26.75%	7 39%	\$2.55	2.36%
Base	\$138.52	\$203.46	46.88%	\$17.37	16.07%
Labor Sub-Total				\$83.70	77.45%
MATERIAL					
1. 1/0 Tpx Svc OH Quantity OH Cable Cost UG Quantity UG	\$ 0.55	\$ 0.54	-2.17%	\$0.99	0.92%
	17,349	17,349	0.00%	\$0.00	0.00%
	\$ 0.67	\$0.67	0.00%	\$0.00	0.00%
	24337	24337	0.00%	\$0.00	0.00%
2. Sec. Cable 3/0 OH	\$0,75	\$0.77	2.39%	(\$0.87)	-0.80%
Cost 4/0 UG	\$0,92	\$0.91	-1.19%	(\$0.49)	-0.45%
Quantity 4/0 UG	9268	9252	-0.17%	(\$0.07)	-0.06%
3. Pri/Neut. 1/0 OH	\$0.11	\$0.14	25.00%	(\$2.18)	-2.02%
Quantity OH	16.351	16,351	0.00%	\$0.00	0.00%
Cable/Cond. 1/0 UG	\$1.03	\$1.10	6.69%	\$4.74	4.38%
Cost/Quant. 1/0 UG	14418	14402	-0.11%	(\$0.08)	-0.08%
4. Transformer OH Cluantity OH Cost UG Cluantity UG	\$620.44	\$611.30	-1.47%	\$1.48	1,37%
	34	34	0.00%	\$0.00	0.00%
	\$1,143.17	\$1,060.47	-7.23%	(\$7.09)	-6,56%
	18	18	0.00%	\$0.00	0,00%
5. Poles Cost	\$123.60	\$137.66	11.38%	(\$7.90)	-7.31%
Quantity	118	118	0.00%	\$0.00	0.00%
6. Anchors Cost	\$15.10	\$16.09	6,57 %	(\$0.32)	-0.29%
Quantity	67	67	0,00 %	\$0.00	0.00%
7. 2" PVC Cost	\$0,30	\$0.37	22.11%	\$13,97	12.93%
Quantity	43796	44125	0.75%	\$0.58	0.54%
8. 24" HH Cost	\$67.73	\$70.14	3,56%	\$0.33	0.31%
Quantity	29	29	0.00%	\$0.00	0.00%
9. 17" HH Cost	\$42,38	\$43. 8 8	3.55 %	\$0.01	0.01%
Quantity	1	1	0.00 %	\$0.00	0.00%
10. Large Multitap Cost	\$13.63	\$14.98	9,94 %	\$0.56	0.52 %
Quantity	87	87	0.00 %	\$0.00	0.00 %
11. Small Mullitap Cost	\$8.59	\$9,62	10.65%	\$0.01	0.01%
Quantity	3	3	0.00%	\$0.00	0.00%
12. Schedule 80 90 bend Co	st \$0.00	\$10.25	100.00%	\$0.00	0.00%
Quantity	0	105	100.00%	\$5.13	4.74%
13. Schedule 80 45 bend Co	ost \$0,00	\$9,25	100.00%	\$0.00	0.00%
Quantity	0	105	100.00%	\$4.63	4.28%
14. Prl.DE Ins. OH	\$14.03	\$14.65	4.42%	(\$0.14)	-0.13%
Quantity OH	49	49	0.00%	\$0.00	0.00%
15. Stores Loading Rate Base	8.65% \$75.26				-1.29% 1.11%
16. EO/CO Rate Base	24.91% \$75.73				1,29 % 4,26 %
17. Misc. Materials				\$5.27	4.88%
	otal				22.54%
Total Differential Change		***************************************	************	\$108.07	100.00%

2001 URD TARIFF MAJOR CHANGES

HIGH DENSITY

\$259 16		\$189 71	=	\$69.45	=	36 61%
LABOR		1998	<u>2001</u>	%INC	S Diff Impact	% Diff Impact
1 Labor Rate (Per MH)	OH UG	\$62.91 \$55.92	\$68.81 \$66.17	9 38% 18.33%	(\$21 92) \$56.43	-31.57% 81.25%
2. Manhours	OH UG	654 973	654 985	0.00% 1.23%	\$0.00 \$4.51	0.00% 6.50%
3. EO/CO Rate Base		24.91% \$76.92	26.75% \$116.71	7.39% 51.73%	\$1.42 \$10.64	2.04% 15.33%
Lat	oor Sub-Total			••••••	\$51.07	73.54%
MATERIAL						
1. 1/0 Tpx Svc	ОН	\$0.55	\$0.54	-2.17%	\$0.61	0.88%
Cable Cost	ug	\$0.67	\$0.67	0.00%	\$0.00	0.00%
Quantity	ne '	16759	16759	0.00%	\$0.00	0.00%
2. Sec. Cable 3	/0 OH	\$0.75	\$0.77	2.39%	(\$0.62)	-0.89%
) UG	\$0.92	\$0.91	-1.19%	(\$0.26)	-0.38%
Quantity 4/	o ug	4191	4191	0.00%	\$0.00	0.00%
3. Pri./Neut.	1/0 OH	\$0.11	\$0.14	25.00%	(\$0.95)	-1.37%
Cable/Cond.		\$1.03	\$1.10	6.69%	\$1.92	2.76%
Cost/Quant.	1/0 UG	4886	4886	0.00%	\$0.00	0.00%
4. Transformer	ОН	\$605.44	\$596.14	-1.54%	\$0.95	1.37%
Cost	UG	\$1,099.42	\$1,027.59	-6.53%	(\$4.90)	-7.05%
Quantity	UG	12	12	0.00%	\$0.00	0.00%
5. 2" PVC Cos	•	\$0.30	\$0.37	22,11%	\$8.50	12.24%
Quantity	ı	22330	22330	0.00%	\$0.00	0.00%
,						
6. Poles Cost		\$119.05	\$131.04	10.07% 0.00%	(\$4.15) \$0.00	-5.98% 0.00%
Quantity		61	61	0.00%	\$0.00	0,0070
7. Anchors Co	ost	\$15.10	\$16.09	6.57%	(\$0.32)	-0.46%
Quantity		67	25	-62.69%	\$3.22	4.63%
8. 24" HH Cos	st	\$67.73	\$70.14	3.56%	\$0.37	0.53%
9. Large Multi	tap Cost	\$13.63	\$14.98	9.94%	\$0.62	0.90%
12. Schedule	80 90 bend Cost	\$0.00	\$10.25	100.00%	\$0.00	0.00%
Quantity		0	88	100.00%	\$4.30	6.18%
12 Schodule	80 45 bend Cost	\$0.00	\$9.25	100.00%	\$0.00	0.00%
Quantity	oo 45 bene cost	0	88	100.00%	\$3.88	5.58%
12. EO/CO R	ate	24.91%	26.75%	7.39%	\$1.38	1.99%
Base	wid	\$74.96		17.08%	\$3.42	4.93%
13. Misc, Ma	terials				\$0.41	0.59%
	Material Sub-Tota	al			\$18.38	26.46%
Total Differer	ntial Change		0029220744385555	*********	\$69.45	100.00%

2001 URD TARIFF MAJOR CHANGES

METER PEDESTAL

\$74 19	-	\$4 22	z	\$69 97	±	1858 06°。
LABOR		1998	2001	%INC	\$ Diff Impact	°% Diff Impact
1. Labor Rate (Per MH)	NG OH	\$62.91 \$55.92	\$68.81 \$66.17	9 38% 18. 33%	(\$17.97) \$33.29	-25.68% 47.58%
2, Manhours	OH UG	536 524	536 595	0.00% 13.55%	\$0.00 \$26.69	0.00 % 38.15%
3. EO/CO Rate Base		24.91% (\$23.69)	26.75% \$14.82	7.39% -162.55%	(\$0.44) \$10.30	-0.62% 14.72%
L	abor Sub-To	tal			\$51.88	74.15%
MATERIAL						
1. 1/0 Tpx Svc Cable Cost Quantity	OH UG UG	\$0.55 \$0.67 2641	\$0.54 \$0.67 2615	-2.17% 0.00% -0.98%	\$0.08 \$0.00 (\$0.10)	0.12% 0.00% -0.14%
	0 UG	\$0.75 \$0.92 6921	\$0.77 \$0.91 6921	2.39% -1.19% 0.00%	(\$0.64) (\$0.43) \$0.00	-0.91% -0.62% 0.00%
3. Pri./Neut. Cable/Cond. Cost/Quant.		\$0.11 \$1.03 4837	\$0.14 \$1.10 5397	25.00% 6.69% 11.58%	(\$0.96) \$1.90 \$3.50	-1.37% 2.71% 5.00%
4. Transformer Cost Quantity	OH UG UG	\$595.11 \$1,145.20 10	\$586.16 \$1,064.59 10	-1.50% -7.04% 0.00%	\$0.92 (\$4.58) . \$0.00	1.31% -6.55% 0.00%
5. 2" PVC Cos Quantity	t	\$0.30 13508	\$0.37 13508	22.11% 0.00%	\$5.14 \$0.00	7.35% 0.00%
6. HH Cost Quantity		\$42.38 49	\$43.88 44	3.55% -10.20%	\$ 0,42 (\$ 1.25)	0.60% -1.78%
7. Multitap Quantity		\$8.69 147	\$9.62 132	10.65% -10.20%	\$0.77 (\$0.82)	1.11% -1.17%
8. Poles Cost Quantity		\$117.62 59	\$129.48 59	10.09% 0.00 %	(\$3.98) \$0.00	-5.68% 0.00%
9. Anchors Condition	ost	\$15.10 25	\$16.09 25	6.57 % 0.00 %	(\$0.14) \$0.00	-0.20% 0.00%
10. Pri.DE Ins Quantity	OH	\$14.03 20	\$14.65 20	4.42% 0.00%	(\$0.07) \$0.00	
11. Stores Lo Base	ading Rate	8.65% \$ 26.90	6.80 % \$43. 69	-21.39% 62.42%	(\$0.50) \$1.14	
12. EO/CO R Base	ate	24.91% \$27. 06	26.75% \$43 .71	7.39% 61.50%	\$0.50 \$4.45	
13. Misc. Ma	lerials	•			\$12.73	18.19%
	Material Si	ub-Total	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	********************	\$18.09	25.85%
Total Differen	ntial Change.	*****************	***************		\$69.97	100.00%

2001 OVERHEAD LABOR COSTS

	LOW DENSITY			<u>1</u>	HIGH DENSITY			METER PEC		
	<u>1998</u>	<u>2001</u>	%INC.	1998	<u>2001</u>	%INC.	<u>1998</u>	<u>2001</u>	%INC.	
1. SERVICE	\$75.93	∮8 3.10	9.44	\$68.44	\$74.90	9.44	\$28.11	\$30.77	9.46	1. SERVICE
2. PRIMARY	\$45.26	ş₄9.53	9.43	\$34.86	\$37.67	8.06	\$33.94	\$36.41	7.28	2. PRIMARY
3. SECONDARY	\$68.46	₹ 74.92 1	9.44	\$45.19	\$49.94	10.51	\$42.90	\$94.35	119.93	3. SECONDARY
4. POLES	\$157.89	\$172.78	9.43	\$88.93	\$97.32	9.43	\$86.89	\$95.09	9.44	4. POLES
5. TRANSFORMER	\$22.32	§24.43	9.45	\$15.04	\$16.46	9.44	\$15.04	\$16.46	9 44	5. TRANSFORMER
6. EO	<u>\$58.03</u>	<u> </u>	<u>30.60</u>	<u>\$39.61</u>	\$51.74	30.62	<u>\$32.46</u>	<u>\$42.39</u>	<u>30.59</u>	6. EO
7. TOTAL	\$427.89	\$ 480.5 5	12.31	292.07	328.03	12.31	\$239.34	\$315.47	31.81	7. TOTAL

LOW DENSITY

- 1. HIGHER LABOR RATE \$62.91 TO \$68.81.
- 2. HIGHER LABOR RATE \$62.91 TO \$68.81.
- 3. HIGHER LABOR RATE \$62.91 TO \$68.81.
- 4. HIGHER LABOR RATE \$62.91 TO \$68.81.
- 5. HIGHER LABOR RATE \$62.91 TO \$68.81.
- HIGHER RATE 15.69% TO 18.73%.
 HIGHER BASE \$369.86 TO \$404.76.

HIGH DENSITY

- 1. HIGHER LABOR RATE \$62.91 TO \$68.81.
- 2. HIGHER LABOR RATE \$62.91 TO \$68.81.
- 3. HIGHER LABOR RATE \$62.91 TO \$68.81.
- 4. HIGHER LABOR RATE \$62.91 TO \$68.81.
- 5. HIGHER LABOR RATE \$62.91 TO \$68.81.
- 6. HIGHER RATE 15.69% TO 18.73%. HIGHER BASE \$252.46 TO \$276.29.

METER PEDESTAL

- 1. HIGHER LABOR RATE \$62.91 TO \$68 81
- 2. HIGHER LABOR RATE \$62.91 TO \$68.81.
- 3. HIGHER LABOR RATE \$62 91 TO \$68 81
- 4. HIGHER LABOR RATE \$62 91 TO \$68 81
- 5. HIGHER LABOR RATE \$62 91 TO \$68 B1
- **6.** HIGHER RATE 15.69% TO 18 73% HIGHER BASE \$206.88 TO \$273 33

2001 OVERHEAD MATERIAL COSTS

	1	LOW DENSITY			HIGH DENSITY			METER PEDESTAL		
	<u>1998</u>	2001	%INC.	1998	2001	%INC.	1998	2001	%INC.	
1. SERVICE	\$72.64	\$74.86	3.06	\$60.83	\$63.16	3.83	\$31.52	\$33.85	7.39	1. SERVICE
2. PRIMARY	\$42.82	\$42.34	-1.12	\$22.42	\$21.65	-3.43	\$21.96	\$21.20	-3.46	2. PRIMARY
3. SECONDARY	\$57.58	\$59.41	3.18	\$45.17	\$46.83	3.68	\$44.88	\$46.68	4.01	3. SECONDARY
4. POLES	\$108.17	\$117.66	8.77	\$59.24	\$64.94	9.62	\$57.21	\$62.61	9.44	4. POLES
5. TRANSFORMER	\$108.46	\$107.63	-0.77	\$66.93	\$66.38	-0.82	\$65.81	\$65.47	-0.52	5. TRANSFORMER
6. STORES LD	\$32.65	\$26,43	-19.05	\$20.97	\$16.98	-19.03	\$18.10	\$14.73	-18.62	6. STORES LD
7. EO	\$66.26	\$80.20	21.04	\$43.24	\$52.42	21.23	\$37.57	\$45.79	21.88	7. EO
8. TOTAL	\$488.58	\$508.53	4.08	\$318.80	\$332.36	4.25	\$277.05	\$290.33	4.79	8. TOTAL

LOW DENSITY HIGH DENSITY METER PEDESTAL

- 1. HIGHER COST OF METERS \$24.37 TO \$26.49. LOWER COST OF SVC CABLE \$0.55 TO \$0.54
- 3. HIGHER COST OF #3/0 TPX \$.75 TO \$.77.
- 4. HIGHER COST OF POLES \$123.69 TO \$137.66 AVG.
- 5. LOWER COST OF TX \$620.44 TO \$611.30 AVG.
- 6. LOWER RATE 8.65% TO 6.80%. HIGHER BASE \$389.67 TO \$401.90.
- 7. HIGHER RATE 15.69% TO 18.73% HIGHER BASE \$422.32 TO \$428.33.

- 1. HIGHER COST OF METERS \$24.37 TO \$26.49. LOWER COST OF SVC CABLE \$0.55 TO \$0.54
- 3. HIGHER COST OF #3/0 TPX \$.75 TO \$.77.
- 4. HIGHER COST OF POLES \$119.05 TO \$131.04 AVG. 5. LOWER COST OF TX \$595.11 TO \$586 16 AVG
- 5. LOWER COST OF TX \$605.44 TO \$596.14 AVG.
- 6. LOWER RATE 8.65% TO 6.80%. HIGHER BASE \$254.59 TO \$262.96.
- 7. HIGHER RATE 15.69% TO 18.73% HIGHER BASE \$275.56 TO \$279.94.

- 1. HIGHER COST OF METERS \$24 37 TO \$26 49
- 3. HIGHER COST OF #3/0 TPX \$ 75 TO \$ 77
- 4. HIGHER COST OF POLES \$117 62 TO \$129 48 AVG
- 6. LOWER RATE 8.65% TO 6.80% HIGHER BASE \$221.38 TO \$229.81
- 7. HIGHER RATE 15,69% TO 18.73% HIGHER BASE \$239.48 TO \$244.54.

2001 UNDERGROUND LABOR COSTS

		LOW DENSIT	ĽΥ		HIGH DENSITY			METER PEDESTAL		
	1998	2001	%INC.	1998	2001	%INC.	<u>1998</u>	2001	%INC.	
1. SERVICE	\$186.07	\$235.92	26.79%	\$114.39	\$149.00	30.26%	\$13.58	\$ 14.86	9 43%	1. SERVICE
2. PRIMARY	\$83.59	\$108.94	30.33%	\$61.23	\$108.94	77.92%	\$71.96	\$120.13	66.94%	2. PRIMARY
3. SECONDARY	\$15.99	\$18.90	18.20%	\$12.89	\$18.90	46.63%	\$29.38	\$35.60	21.17%	3. SECONDARY
4. TRANSFORMER	\$6.62	\$7.84	18.43%	\$5.27	\$6.24	18.41%	\$4.39	\$5.20	18.45%	4. TRANSFORMER
5. P/S TRENCH	\$92.41	\$ 97.34	5.33%	\$54.34	\$58.24	7.18%	\$61.99	\$66.43	7.16%	5. P/S TRENCH
6. SVC TRENCH	\$134.74	\$153.03	13.57%	\$87.40	\$93.66	7.16%	\$0.00	***********		6. SVC TRENCH
7. EO	<u>\$81.50</u>	\$ 116.46	42.90%	\$ 52.64	\$75.07	42.61%	<u>\$28.45</u>	<u>\$45.36</u>	<u>59.44%</u>	7. EO
8. TOTAL	\$600.92	\$738.43	22.88%	\$388.16	\$510.05	31.40%	\$209.75	\$287.58	37.11	8. TOTAL

LOW DENSITY HIGH DENSITY

- 1. HIGHER LABOR RATE \$55.92 TO \$66.17. HIGHER OH LABOR RATE \$62.91 TO \$68.81 FPL INSTALLING BEND AT DOWNPIPE \$0.00 TO \$5.00
- HIGHER LABOR RATE \$55.92 TO \$66.17.
 LESS PRIMARY CABLE 14418' TO 14402'.
- 3. HIGHER LABOR RATE \$55.92 TO \$66.17.
- 4. HIGHER LABOR RATE \$55.92 TO \$66.17.
- HIGHER LABOR RATE \$55.92 TO \$66.17.
- 6. LOWER LABOR RATE \$59.90 TO \$55.92.
- 7. HIGHER RATE 15.69% TO 18.73%. HIGHER BASE \$519.42 TO \$616.97.

- 1, HIGHER LABOR RATE \$55.92 TO \$66.17.
- HIGHER OH LABOR RATE \$62.91 TO \$68.81
 FPL INSTALLING BEND AT DOWNPIPE \$0.00 TO \$5.00
- 2. HIGHER LABOR RATE \$55,92 TO \$66,17.
- 3. HIGHER LABOR RATE \$55,92 TO \$66,17.
- 4. HIGHER LABOR RATE \$55,92 TO \$66,17.
- 5. HIGHER LABOR RATE \$55.92 TO \$66.17.
- HIGHER LABOR RATE \$55.92 TO \$66.17.
- 7. HIGHER RATE 15.69% TO 18.73%. HIGHER BASE \$335.52 TO \$429.98.

METER PEDESTAL

- 1. HIGHER LABOR RATE \$55.92 TO \$66 17 HIGHER OH LABOR RATE \$62 91 TO \$68 81
- 2. HIGHER LABOR RATE \$55 92 TO \$66 17
- 3. HIGHER LABOR RATE \$55 92 TO \$66 17
- 4. HIGHER LABOR RATE \$55 92 TO \$66 17
- 5. HIGHER LABOR RATE \$55 92 TO \$66 17
- 7. HIGHER RATE 15 69% TO 18 73% HIGHER BASE \$181.30 TO \$242 22

2001 UNDERGROUND MATERIAL COSTS

	LOW DENSITY				HIGH DENSITY			METER PE		
	1998	<u> 2001</u>	% INC.	<u>1998</u>	<u>2001</u>	% INC.	<u>1998</u>	<u>2001</u>	<u>% INC.</u>	
1. SERVICE	\$179.89	\$203.24	12.98%	\$135.23	\$155.04	14.65%	\$26.31	\$28.62	8.78%	1. SERVICE
2. PRIMARY	\$138.03	\$151.97	10.10%	\$76.60	\$83.29	8.73%	\$88.74	\$116.53	31.32%	2. PRIMARY
3. SECONDARY	\$34.51	\$34.82	0.90%	\$30.98	\$31.48	1.61%	\$58.53	\$58.72	0.32%	3. SECONDARY
4. TRANSFORMER	\$112.50	\$104.78	-6.86%	\$86.27	\$80.87	-6.26%	\$74.70	\$69.63	-6.79%	4. TRANSFORMER
5. STORES LDG	\$39.16	\$32,75	-16.37%	\$27.41	\$22.95	-16.27%	\$20.42	\$17.70	-13.32%	5. STORES LDG
6. EO	\$ 79.09	\$ 98.79	24,91%	\$ 55.93	<u>\$69.96</u>	<u>25.08%</u>	<u>\$42.16</u>	\$ <u>54.53</u>	29.34%	6. EO
7. TOTAL	\$ 583.18	\$ 626.35	7.40%	\$412.42	\$ 443.59	7.56%	\$310.86	\$345.73	11.22%	7. TOTAL

LOW DENSITY

- 1. HIGHER COST OF 2" PVC \$0.30 TO \$0.37. MORE 2" PVC 43,796' TO 44,125'. HIGHER COST OF METERS \$24.37 TO \$26.49. FPL INSTALLING BEND AT DOWNPIPE \$0.00 TO \$10.30 2. HIGHER COST OF #1/0 PRI CBL \$1.03 TO \$1.10.
- 2. HIGHER COST OF #1/0 PRI CBL \$1.03 TO \$1.10. MORE 2" PVC 43,796' TO 44,125'.
- 3. LOWER COST OF #4/0 TPX \$.92 TO \$.91. HIGHER COST OF HH AND MULTITAPS
- 4. LOWER COST OF TX \$1143 TO \$1060 AVG.
- 5. LOWER RATE 8.65% TO 6.80%.
- 6. LOWER RATE 15.69% TO 18.73%.

HIGH DENSITY

- 1. HIGHER COST OF 2" PVC \$0.30 TO \$0.37. HIGHER COST OF METERS \$24.37 TO \$26.49. FPL INSTALLING BEND AT DOWNPIPE \$0.00 TO \$10.25
- HIGHER COST OF 2" PVC \$0.30 TO \$0.37.
- 3. LOWER COST OF #4/0 TPX \$0.92 TO \$0.91.
- 4. LOWER COST OF TX \$1099 TO \$1028 AVG.
- 5. LOWER RATE 8.65% TO 6.80%.
- 6. LOWER RATE 15.69% TO 18.73%.

METER PEDESTAL

- 1. HIGHER COST OF METERS \$24 37 TO \$26 49
- 2. HIGHER COST OF #1/0 PRI CBL \$1 03 TO \$1 10 HIGHER COST OF 2" PVC \$0 30 TO \$0 37
- 3. LOWER COST OF #4/0 TPX \$0 92 10 \$0 91
- 4. LOWER COST OF TX \$1145 TO \$1065
- 5. LOWER RATE 8.65% TO 6 80%
- 6. LOWER RATE 15.69% TO 18 73%

LOW DENSITY SUMMARY 1993 - 2001

								% CHANGE %	CHANCE
	1993	1994	1995	1996	1997	1998	2001	98 to 01	93 TO 01
UG EFFECTIVE MECA RATE	\$52 12	\$51 46	\$53 49	\$53 49	\$59 90	\$55 92	\$66.17	18 33%	26 96%
OH EFFECTIVE MECA RATE	\$60 28	\$65 93	\$53 99	\$53 99	\$60 51	\$62 91	\$68.81	9 38%	14.15%
MANHOURS LD-OH	1060	1052	1052	1144	1144	1144	1144	0.00%	7.92%
MANHOURS LD-UG	1799	1863	1861	1775	1776	1801	1811	0.56%	0.67%
OH-LABOR \$ PER LOT	\$310	\$340	\$278	\$327	\$358	\$370	\$405	9.39%	30.57%
UG-LABOR \$ PER LOT	\$457	\$473	\$487	\$502	\$551	\$519	\$622	19.84%	36.10%
OH-MATERIAL \$/LOT	\$306	\$316	\$342	\$412	\$383	\$390	\$402	3.05%	31.34%
UG-MATERIAL \$/LOT	\$372	\$378	\$398	\$457	\$447	\$465	\$495	6.41%	33.01%
DIFFERENTIAL \$/LOT	\$261	\$246	\$329	\$277	\$309	\$268	\$376	40.19%	43.95%
STORES LDG.\$/LOT	\$21.25	\$28.20	\$36.09	\$46.17	\$34.35	\$32.65	\$26.43	-19.05%	24.38%
ENGINEERING & OH	\$125.99	\$153.23	\$143.14	\$181.46	\$136.92	\$124.29	\$155.99	25.50%	23.81%
HANDY-WHITMAN INDEX •	267	270	280	288	288	290	304	4.83%	13.86%
HANDY-WHITMAN %	0.00%	1.12%	3.70%	2.86%	0.00%	0.69%	4.83%	4.83%	13.86%
CPI INDEX **	141.9	145.8	149.7	153.5	158.6	161.3	174.0	7.87%	22.62%
CPI %	2.90%	2.75%	2.67%	2.54%	3.32%	1.70%	7.87%	7.87%	22.62%

^{*} HANDY-WHITMAN TABLE E-2 TOTAL DISTRIBUTION PLANT FOR JULY 1 OF PREVIOUS YEAR

^{**} CPI FOR ALL URBAN CONSUMERS (CPI-U) FOR DECEMBER OF PREVIOUS YEAR

2001 URD TARIEF HISTORICAL 5

	LOW DENSITY	1990	1991	1992	1993	1994	· <u>395</u>	.605	1997	1998	۰، C <u>2231</u>	hange
	Overhead	\$743	\$737	\$763	\$764	\$837	\$799	\$967	\$913	\$916	6862	33 12%
	% Change OH	-1 46%	-0 81%	3 53%	0 13%	9 55%	-4 54%	21 03%	-5 58%	0 33%	7 98%	
	Underground	\$1,078	\$1,100	\$1,092	\$1,025	\$1,083	\$1,129	\$1,244	\$1,222	\$1,184	\$1,365	26 60%
	% Change UG	-0 19%	2 04%	-0 73%	-6 14%	5 66%	4 25%	10 19%	-1 77%	-3 11%	15 27%	
	Differential	\$335	\$363	\$329	\$261	\$246	\$329	\$277	\$309	\$268	\$376	12.15%
	% Change Diff	2.76%	8.36%	-9.37%	-20.67%	-5.75%	33.74%	-15 81%	11.55%	-13.27%	40.19%	
	Handy-Whitman	255	263	267	267	270	280	288	288	290	304	19.22%
	% Change H-W	5.81%	3,14%	1.52%	0.00%	1.12%	3.70%	2.86%	0.00%	0.69%	4 83%	
	CPI	126.1	133.8	137.9	141.9	145.8	149.7	153.5	158.6	161.3	174	37,99%
	% Change CPI	4.65%	6.11%	3.06%	2.90%	2.75%	2.67%	2.54%	3,32%	1.70%	7.87%	
						·						
	HIGH DENSITY	1990	1991	1992	1993	1994	<u>1995</u>	<u> 1996</u>	1997	1998	% 2001	Change 90 to 01
٠.	Overhead	\$598	\$614	\$615	\$616	\$655	\$621	\$656	\$610	\$611	\$611	2.15%
	% Change OH	-1.32%	2.68%	0.16%	0.16%	6.33%	-5.19%	5.64%	-7.01%	0.16%	-0.02%	
	Underground	\$823	\$877	\$861	\$778	\$791	\$804	\$849	\$835	\$801	\$920	11.73%
	% Change UG	0.61%	6.56%	-1.82%	-9.64%	1.67%	1.64%	5.60%	-1.65%	-4.07%	14.80%	
	Differential	\$225	\$263	\$246	\$162	\$136	\$183	\$193	\$224	\$190	\$309	37,19%
	% Change Diff	6.13%	16.89%	-6.46%	-34,15%	-16.05%	34,56%	5.46%	16.06%	-15.18%	62.46%	
	Handy-Whitman	255	263	267	267	270	280	288	288	290	304	19.22%
	% Change H-W	5.81%	3.14%	1.52%	0.00%	1.12%	3.70%	2.86%	0.00%	0.69%	4.83%	
	CPI	126,1	133.8	137.9	141.9	145.8	149.7	153.5	158.6	161,3	174	37,99%
	% Change CPI	4.65%	6.11%	3.06%	2.90%	2.75%	2.67%	2.54%	3.32%	1.70%	7.87%	
			1									
			(D7-1) (N) (N) (N) (N) (N) (N)		, , , , , , , , , , , , , , , , , , ,							
	METER PEDESTAL	1990	1991	1992	1993	1994	1995	1996	1997	<u> 1998</u> .	206∜ 206∜	6 Change 90 to 01
	Overhead .	\$518	\$530	\$527	\$527	\$559	\$528	\$556	\$516	\$516	\$559	7,94%
	% Change OH	-2.08%	2.32%	-0.57%	0.00%	6.07%	-5.55%	5.30%	-7.19%	0.00%	8.36%	
	Underground	\$623	\$625	\$637	\$528	\$528	\$536	\$559	\$537	\$521	\$633	1.65%
	% Change UG	5.41%	0.32%	1.92%	-17,11%	0.00%	1.52%	4.29%	-3.94%	-2.98%	21,56%	
	Differential	\$105	\$95	\$110	\$1	(\$31)	\$8	\$3	\$22	\$4	\$74	-29.34%
	% Change Diff	69.35%	-9.52%	15.79%	-99.09%	NMF	NMF	-62.50%	633.33%	-81.82%	1754.75%	
	Handy-Whitman	255	263	267	267	270	280	288	288	290	304	19.22%
	% Change H-W	5.81%	3.14%	1.52%	0.00%	1.12%	3.70%	2.86%	0.00%	0.69%	4.83%	
	CPI	126,1	133.8	137.9	141.9	145.8	149.7	153.5	158.6	161.3	174	37.99%
	% Change CPI	4.65%	6.11%	3.06%	2.90%	2.75%	2.67%	2,54%	3.32%	1.70%	7.87%	

APPENDIX 4
FPL Amended Tariff
Legislative Format

(Continued from Sheet No. 6 090)

10 2.9. Location of Distribution Facilities

Underground distribution tacilities will be located, as determined by the Company, to maximize their accessibility for maintenance and operation. The Applicant shall provide accessible locations for meters when the design of a dwelling unit or its appurtenances limit perpetual accessibility for reading, testing, or making necessary repairs and adjustments.

10.2.10. Special Conditions

The costs quoted in these rules are based on conditions which permit employment of rapid construction techniques. The Applicant shall be responsible for necessary additional hand digging expenses other than what is normally provided by the Company. The Applicant is responsible for clearing, compacting, boulder and large rock removal, stump removal, paving, and addressing other special conditions. Should pavings, grass, landscaping or sprinkler systems be installed prior to the construction of the underground distribution facilities, the Applicant shall pay the added costs of trenching and backfilling and be responsible for restoration of property damaged to accommodate the installation of underground facilities.

10.2.11. Point of Delivery

The point of delivery shall be determined by the Company and will normally be at or near the part of the building nearest the point at which the secondary electric supply is available to the property. When a location for a point of delivery different from that designated by the Company is requested by the Applicant, and approved by the Company, the Applicant shall pay the estimated full cost of service lateral length, including labor and materials, required in excess of that which would have been needed to reach the Company's designated point of service. The additional cost per trench foot is \$3.70 \$4.23. Where an existing trench is utilized, the additional cost per trench foot is \$1.83 \$1.95. Where the Applicant provides the trenching, installs Company provided conduit according to Company specifications and backfilling, the cost per additional trench foot is \$1.56. Any redesignation requested by the Applicant shall conform to good safety and construction practices as determined by the Company. Service laterals shall be installed, where possible, in a direct line to the point of delivery.

10.2.12. Location of Meter and Downpipe

The Applicant shall install a meter enclosure and downpipe and ell to accommodate the Company's service lateral conductors at the point designated by the Company. These facilities will be installed in accordance with the Company's specifications and all applicable codes.

10.2.13. Relocation or Removal of Existing Facilities

If the Company is required to relocate or remove existing facilities in the implementation of these Rules, all costs thereof shall be borne exclusively by the Applicant. These costs will include the costs of relocation or removal, the in-place value (less salvage) of the facilities so removed and any additional costs due to existing landscaping, pavement or unusual conditions.

10.2.14. Development of Subdivisions

The Tariff charges are based on reasonably full use of the land being developed. Where the Company is required to construct underground electric facilities through a section or sections of the subdivision or development where full use of facilities as determined by the Company, will not be experienced for at least two years, the Company may require a deposit from the Applicant before construction is commenced. This deposit, to guarantee performance, will be based on the estimated total cost of such facilities rather than the differential cost. The amount of the deposit, without interest, less any required contributions will be returned to the Applicant on a prorata basis at quarterly intervals on the basis of installations to new customers. Any portion of such deposit remaining unrefunded, after five years from the date the Company is first ready to render service from the extension, will be retained by the Company.

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SECTION 10.3 UNDERGROUND DISTRIBUTION FACILITIES FOR RESIDENTIAL SUBDIVISIONS AND DEVELOPMENTS

10.3 1. Availability

When requested by the Applicant, the Company will provide underground electric distribution facilities, other than for multiple occupancy buildings, in accordance with its standard practices in:

- a) Recognized new residential subdivision of five or more building lots.
- b) Tracts of land upon which five or more separate dwelling units are to be located.

For residential buildings containing five or more dwelling units, see SECTION 10.6 of these Rules.

10.3.2. Contribution by Applicant

a) The Applicant shall pay the Company the average differential cost for single phase residential underground distribution service based on the number of service laterals required or the number of dwelling units, as follows:

Applicant's Contribution

- 1. Where density is 6.0 or more dwelling units per acre:
 - 1.1 Buildings that do not exceed four units, townhouses, and mobile homes - per service lateral.

\$190.00 \$224.00

1.2 Mobile homes having Customer-owned services from meter center installed adjacent to the FPL primary trench route - per dwelling unit.

\$0 \$42.00

2. Where density is 0.5 or greater, but less than 6.0 dwelling units per acre:

Buildings that do not exceed four units, townhouses, and mobile homes - per service lateral

\$268.00 \$325.00

 Where the density is less than 0.5 dwelling units per acre, or the Distribution System is of non-standard design, individual cost estimates will be used to determine the differential cost as specified in Paragraph 10.2.5.

Additional charges specified in Paragraphs 10.2.10 and 10.2.11 may also apply.

b) The above costs are based upon arrangements that will permit serving the local underground distribution system within the subdivision from overhead feeder mains. If feeder mains within the subdivision are deemed necessary by the Company to provide and/or maintain adequate service and are required by the Applicant or a governmental agency to be installed underground, the Applicant shall pay the Company the average differential cost between such underground feeder mains within the subdivision and equivalent overhead feeder mains, as follows:

Applicant's Contribution

Cost per foot of feeder trench within the subdivision (includes padmounted switches).

\$21.20 \$22.60

c) Where primary laterals are needed to cross open areas such as golf courses, parks, other recreation areas and water retention areas, the Applicant shall pay the average differential costs for these facilities as follows:

Cost per foot of primary lateral trench within the subdivision

\$2.20 \$3.00

(Continued on Sheet No. 6.110)

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(Continued from Sheet No. 6.100)

d) For requests for service where underground facilities to the lot line are existing and a differential charge was previously paid for these facilities, the cost to install an underground service lateral to the meter is as follows:

Density less than 6.0 dwelling units per acre:

\$ 184.00 \$246.00

Density 6.0 or greater dwelling units per acre:

\$ 135.00 \$186.00

10.3.3. Contribution Adjustments

a) Credits will be allowed to the Applicant's contribution in Section 10.3.2.a) where, by mutual agreement, the Applicant provides all trenching and backfilling for the Company's distribution system, excluding feeder.

	VIII and device in Comment to all the contract of	Credit to Applicant's Contribution			
1.	Where density is 6.0 or more dwelling units per acre: 1.1 Buildings that do not exceed four units,	Backbone	Service		
	townhouses, and mobile homes - per service lateral.	\$-75.00 \$88.00	\$ 57.00 <u>\$67.00</u>		
	1.2 Mobile homes having Customer-owned services from meter center installed adjacent to the FPL primary trench route - per dwelling unit.	<u>₩</u> \$68.00	N/A		
2.	Where density is 0.5 or greater, but less than 6.0 dwelling units per acre:		-		
	Buildings that do not exceed four units, townhouses, and mobile homes - per service lateral	\$-108.00 <u>\$128.00</u>	\$ 102.00 <u>\$121.00</u>		

- b) Credits will be allowed to the Applicant's contribution in Section 10.3.2.a) where, by mutual agreement, the Applicant installs all Company-provided conduit excluding feeder per FPL instructions. This credit is:
 - 1. Where density is 6.0 or more dwelling units per acre:

1.1	Buildings that do not exceed four units,	Backbone	Service
A > G	townhouses, and mobile homes - per service lateral.	\$31.00 <u>\$32.00</u>	\$-14.00 <u>\$21.00</u>
1.2	Mobile homes having Customer-owned services from meter center installed adjacent to the FPL primary trench route - per dwelling unit.	N/A \$28.00	N/A
	ere density is .5 or greater, but less than dwelling units per acre, per service lateral.	\$-44.00 <u>\$47.00</u>	\$-22.00 <u>\$30.00</u>

(Continued on Sheet No. 6.115)

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2.

(Continued from Sheet No. 6.110)

c) Credits will be allowed to the Applicant's contribution in Section 10.3.2, where, by mutual agreement, the Applicant provides a portion of trenching and backfilling for the Company's facilities. The credit is:

Credit per foot of trench within the subdivision

\$ 1.60 \$1 90

- d) Credits will be allowed to the Applicant's contribution in section 10.3.2, where, by mutual agreement, the Applicant installs a portion of Company-provided PVC conduit, per FPL instructions (per foot of conduit): 2" PVC \$.28 \$.33; larger than 2" PVC \$.39 \$.46.
- e) Credit will be allowed to the Applicant's contribution in section 10.3.2., where, by mutual agreement, the Applicant installs an FPL-provided feeder splice box, per FPL instructions, per box \$412.00 \$487.00.
- f) Credit will be allowed to the Applicant's contribution in section 10.3.2., where by mutual agreement, the Applicant installs an FPL-provided primary splice box, per FPL instructions, per box >108.00 \(\)
- g) Credit will be allowed to the Applicant's contribution in section 10.3.2., where, by mutual agreement, the Applicant installs an FPL-provided secondary handhole, per FPL instructions, per handhole: 17" handhole \$10.00 \$12.00; 24" or 30" handhole \$29.00 \$34.00.
- h) Credit will be allowed to the Applicant's contribution in section 10.3.2., where, by mutual agreement, the Applicant installs an FPL-provided concrete pad for a pad-mounted transformer, per FPL instructions, per pad \$17.00 \$20.00.
- i) Credit will be allowed to the Applicant's contribution in Section 10.3.2., where, by mutual agreement, the Applicant installs a portion of Company-provided flexible HDPE conduit, per FPL instructions (per foot of conduit): \$.06 \cdot 0.07.
- j) Credit will be allowed to the Applicant's contribution in Section 10.3.2., where, by mutual agreement, the Applicant installs an FPL-provided concrete pad and cable chamber for a pad-mounted feeder switch, per pad and cable chamber \$414.00 \$312.00.

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SECTION 10.4 UNDERGROUND SERVICE LATERALS FROM OVERHEAD ELECTRIC DISTRIBUTION SYSTEMS

10.4.1 New Underground Service Laterals

When requested by the Applicant, the Company will install underground service laterals from overhead systems to newly constructed residential buildings containing less than five separate dwelling units.

10.4.2. Contribution by Applicant

a) The Applicant shall pay the Company the following differential cost between an overhead service and an underground service lateral, as follows:

Applicant's Contribution

1. For any density:

Buildings that do not exceed four units, townhouses, and mobile homes
- per service lateral.

s-357.00 \$466.00

 For any density, the Company will provide a riser to a handhole at the base of a pole - per service lateral.

\$ 347.00 \$148.00

Additional charges specified in Paragraph 10.2.10. and 10.2.11. may also apply. Underground service or secondary extensions beyond the boundaries of the property being served will be subject to additional differential costs as determined by individual cost estimates.

10.4.3. Contribution Adjustments

a) Credit will be allowed to the Applicant's contribution in Section 10.4.2. where, by mutual agreement, the Applicant provides trenching and backfilling for the Company's facilities. This credit is:

Credit To Applicant's Contribution

1. For any density:

Buildings that do not exceed four units, townhouses, and mobile homes - per fact.

5-1.60 \$1.90

(Continued on Sheet No. 6.125)

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(Continued from Sheet No. 6.120)

- b) Credit will be allowed to the Applicant's contribution in Section 10.4.2, where by mutual agreement, the Applicant installs Company-provided conduit, per FPL instructions, as follows:
 - 1. For any density:

Buildings that do not exceed four units, townhouses, and mobile homes

- per foot:

2" PVC \$.28 \$.33 Larger than 2" PVC \$.29 \$.46

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SECTION 10.5 UNDERGROUND SERVICE LATERALS REPLACING EXISTING RESIDENTIAL OVERHEAD AND UNDERGROUND SERVICES

10.5.1. Applicability

When requested by the Applicant, the Company will install underground service laterals from existing systems as replacements for existing overhead and underground services to existing residential buildings containing less than five individual dwelling units.

10.5.2. Rearrangement of Service Entrance

The Applicant shall be responsible for any necessary rearranging of his existing electric service entrance facilities to accommodate the proposed underground service lateral in accordance with the Company's specifications.

10.5.3 Trenching and Conduit Installation

The Applicant shall also provide, at no cost to the Company, a suitable trench, perform the backfilling and any landscape, pavement or other similar repairs and install Company provided conduit according to Company specifications. When requested by the Applicant and approved by the Company, the Company may supply the trench and conduit and the Applicant shall pay for this work based on a specific cost estimate. Should paving, grass, landscaping or sprinkler systems need repair or replacement during construction, the Applicant shall be responsible for restoring the paving, grass, landscaping or sprinkler systems to the original condition.

10.5.4. Contribution by Applicant

b)

c)

The charge per service lateral replacing an existing

Com	pany-owned overhead service for any density shall be:	Applicant's Contribution		
1.	Where the Company provides an underground service lateral:	\$ -270.00 <u>\$359.00</u>		
2.	Where the Company provides a riser to a handhole at the base of the pole:	\$-380.00 <u>\$482.00</u>		
	charge per service lateral replacing an existing Company-owned erground service at Applicant's request for any density shall be:			
1.	Where the service is from an overhead system:	\$ 275.00 <u>\$343.00</u>		
2.	Where the service is from an underground system:	\$-240.00 <u>\$303.00</u>		
	charge per service lateral replacing an existing Customer-owned derground service from an overhead system for any density shall be:	5-237.00 <u>5324.00</u>		
	e charge per service lateral replacing an existing Customer-owned lerground service from an underground system for any density			

d) s 64:00 \$104.00 shall be:

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(Continued from Sheet No. 9.762).

Riser Installation Checklist (For "downpipes" housing FPL #1/0 or #4/0 TPX Service Cable)

Service riser must be two (2) inches inside diameter and may be galvanized. IMC or PVC. EMT may not be used. If schedule 40 PVC is used, a portion of the riser and the first attached bend at the bottom of the riser must be encased in two (2) inches of concrete from twelve (12) inches below final grade to twelve (12) inches above final grade. Concrete encasement is not required if schedule 80 PVC is utilized for both the riser and first attached bend. Riser pipe and hends are 15 customer provided and installed. FPL will supply and install the bend. The customer may install the FPL provided schedule 80 bend if they desire.

With FPL approval, slight variances in customer's down pipe size may be accepted if suitable adaptable fittings are also provided by the customer, e.g. two and one-half (2 ½) inch down pipe is acceptable if an adapter to FPL two (2) inch conduit is provided.

Down pipes do not enter the center of an enclosure. Customer load wires exit on opposite side from down pipe or from the center of the enclosure. If two load conduits are used, they are kept to one side (opposite side from down pipe) of enclosure allowing space for FPL's cables.

Down pipes may extend below final grade and the attached bend must be aimed towards the source of FPL service. Centerline of the finished down pipe and bend, when aimed at the source of FPL service, will be no less than twenty-four (24) inches below final grade, and no more than thirty (30) inches below final grade. Bottom of the down pipe in left exposed tuncovered) showing the hend and FPL attachment point. For a permanent structure such as a patio or A/C slab located at the base of the down pipe, a 24" radius, 90 degree bend must be installed by the customer (provided by FPL) and conduit must be extended twenty-four (24) inches beyond the structure (slab), is plugged at the end and is left exposed (uncovered).

Down pipes are securely strapped to the wall at two places - near the enclosure and near final grade.

FPL trench line is within six (6) inches of final grade, clear of below grade debris and other obstructions (mounds of dirt, paving, landscaping, sodding, debris, building materials, machinery, tree stumps, sprinkler systems, large rocks, etc.)

Grounding bushing installed where metallic down pipe enters enclosure through concentric knockout.

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