ATTACHMENT B

BellSouth Telecommunications, Inc.
FPSC Docket No. 960786-TL
Request for Confidential Classification
Page 1
6/21/01

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF EXHIBIT WV-5, VW-6, VW-7, VW-8, VW-10 TO THE AFFIDAVIT OF VICTOR WAKELING FILED AS AN ATTACHMENT TO THE DIRECT TESTIMONY OF CINDY COX ON MAY 31, 2001 IN FLORIDA DOCKET NO. 960786-TL.

Two Redacted Copies

REDACTED

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CPNI DATA

CLECs with Over 10 Lines in BellSouth FLORIDA Area METHOD ONE

Exhibit VW - 5
Redacted for
Public Inspection

	A	B	C	D	E	F	G
	FLORIDA FEBRUARY, 2001	Resold Lines		------- Estimated -------- Facilities-based Lines			Total Local Lines
	Facilities-Based: Method 1	RES	BUS	RES	BUS	TOTAL	
				======== METHOD ONE ======			
1	2ND CENTURY COMMUNICATIONS						
2	ACCESS INTEGRATED NETWORKS						
3	ACTEL INTEGRATED COMMUN.						
4	ADELPHIA BUSINESS SOLUTIONS - FLA						
5	ALLEGIANCE TELECOM						
6	ALLTEL COMMUNICATIONS						
7	AT&T COMMUNICATIONS						
8	BROADRIVER COMM (PurePacket)						
9	BROADSLATE NETWORKS						
10	BUSINESS TELECOM INC (BTI)						
11	COVAD COMM (incl BLUESTAR)						
12	CRG INTERN'L dba NETWORK ONE						
13	DAYTONA TELEPHONE						
14	DSLNET COMM						
15	E.SPIRE COMM (ACSI)						
16	ESSEX COMMUNICATIONS (eLEC dba)						
17	FLORIDA DIGITAL NETWORK						
18	GLOBAL CROSSING TEL (FRONTIER)						
19	GLOBAL NAPS						
20	GOLDEN HARBOR-FL (dba Hometown Tel.)						
21	ICG COMMUNICATIONS (Intelcom)						
22	IDS TELECOM						
23	INTERLOOP INC						
24	INTERMEDIA COMM. (ICI)						
25	ITC^DELTACOM						
26	KMC TELECOM INC.						
27	KNOLOGY						
28	LECSTAR (EMPIRE TELECOM SVCs)						
29	LEVEL 3 COMMUNICATIONS						
30	MCI METRO ATS (incl WTI, MFS)						
31	MEDIAONE FLORIDA TELECOM						
32	Mpower (MGC COMM.)						
33	NETWORK PLUS						
34	NETWORK TELEPHONE (incl LightNetworks)						
35	NEW EDGE						
36	NEWSOUTH COMM (incl. UniversalCom)						
37	NEXTLINK FLORIDA (XO COMM)						
38	NORTH AMERICAN TELECOM						
39	NORTHPOINT COMMUNICATIONS						
40	ORLANDO TELEPHONE						
41	PAETEC COMMUNICATIONS						
42	POINTE COMM INC						
43	PRISM COMMUNICATION						
44	RHYTHMS (ACI)						
45	SBC TELECOM INC						
46	SPRINT COMMUNICATIONS						
47	THE OTHER PHONE(aka AccessOne,Talk.com)						
48	TELEPHONE CO OF CENTRAL FL						
49	TELEPORT COMM (TCG)						
50	TELIGENT SERVICES						
51	TIME WARNER CONNECT FLA						
52	TRIVERGENT (NUVOX) (State Comm)						
53	URBAN MEDIA LONG DISTANCE						
54	US LEC OF FLA						
55	WINSTAR TELECOM						
56	Z-TEL COMM						
	METHOD 1: Facilities-Based CLECs	19,322	83,088	128,627	514,814	643,441	745,851

REDACTED

"-" = NO DATA

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CLECs with Over 10 Lines in BellSouth FLORIDA Area METHOD ONE

Exhibit VW - 5
Redacted for
Public Inspection

	A	B	C	D	E	F	G
	FLORIDA FEBRUARY, 2001 Status	Resold Lines		------- Estimated --------- Facilities-based Lines			Total Local Lines
	Resale Only [40 + Lines]	RES	BUS	RES	BUS	TOTAL	
1	1-800 RECONEX, INC.						
2	A 1 MOBILE TECH						
3	ACCESS POINT, INC.						
4	ADVANCED CELLULAR						
5	ALTERNATIVE ACCESS TEL COMM						
6	ALTERNATIVE PHONE						
7	AMERICAN DIAL TONE (GANOCO dba)						
8	AMERICAN FIBER NETWORK (AFN)						
9	AMERIMEX COMM						
10	ANNOX, INC						
11	APPLIANCE&TV RENTALS (FONES-4-U)						
12	ARROW COMMUNICATIONS						
13	ATLANTIC TELECOMM SYSTEMS						
14	BROADBAND OFFICE COMMUN						
15	BUDGET PHONE, INC						
16	BUDGETEL SYSTEMS						
17	CAT COMMUN INT'L (CCI)						
18	CHOCTAW TELECOM , INC.						
19	COMM SOUTH Cos						
20	DELAND ACTEL						
21	DIRECT-TEL INC						
22	DPI-TELECONNECT						
23	EAST FLORIDA COMMUNICATIONS						
24	EASY TELEPHONE SERVICES						
25	ERNEST COMMUNICATIONS						
26	EXCELINK COMMUNICATIONS						
27	EXPRESS PHONE (EXPRESS TITLE dba)						
28	EZ TALK COMMUNICATIONS						
29	FAIRPOINT COMM SOLUTIONS						
30	FLORIDA TELEPHONE (dba FLATEL)						
31	FLORIDA TELEPHONE SERVICES						
32	FUSION TELECOM (INTERCONTIN. COM)						
33	GTE CARD SERVICES						
34	GULF COAST COMM. (fka Coral Bay Fin)						
35	HART COMM (HTR&L ENTERPRIS dba)						
36	INTEGRA PAGING (BURNO dba)						
37	INTERLINK TELECOMMUNICATIONS						
38	INTERNATIONAL TELE GROUP						
39	INTETECH						
40	LCI INTERNATIONAL (Qwest)						
41	LOCAL LINE AMERICA						
42	MAX - TEL COMMUNICATIONS						
43	MET COMMUNICATIONS						
44	MICROSUN TELECOMMUNICATIONS						
45	MY-TEL INC						
46	NAVIGATOR TELECOMM., LLC						
47	NEW PHONE (Image Access dba)						
48	NORCOM						

"-" = NO DATA

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CLECs with Over 10 Lines in BellSouth FLORIDA Area METHOD ONE

Exhibit VW - 5
Redacted for
Public Inspection

	A	B	C	D	E	F	G
	FLORIDA FEBRUARY, 2001 Status	Resold Lines		-------- Estimated --------- Facilities-based Lines			Total Local Lines
	Resale Only [40 + Lines]	RES	BUS	RES	BUS	TOTAL	
49	NOW COMMUN. (incl Tel-Link,Talk Solutions)						
50	ONE POINT						
51	PREFERRED CARRIER SERVICES						
52	SANDHILL TELECOM GROUP						
53	SO TELEMANAGEMENT GROUP						
54	SOURCE ONE COMMUNICATIONS						
55	SOUTHERN RECONNECT INC						
56	SUN-TEL USA						
57	SUPRA TELECOM & INFO SYSTEMS						
58	TELE CONEX						
59	TELEBEEPER INC						
60	THE MOBILE PHONE CO.						
61	TRISTAR COMMUNICATIONS						
62	UNICOM COMMUNICA. (former UNIQUE)						
63	UNITED STATES TELECOM						
64	UNIVERSAL TELECOM INC						
65	US LONG DISTANCE						
66	USA TELECOM (INT'L DESIGN GRP dba)						
67	USA TELEPHONE INC						
	RESALE-ONLY TOTALS	72,731	16,822	-	-	-	89,553

FLORIDA - BELLSOUTH AREA FEBRUARY, 2001 Status	Resold Lines		-------- Estimated --------- Facilities-based Lines			Total Local Lines
	RES	BUS	RES	BUS	TOTAL	
TOTAL CLEC LINES in Florida BellSouth Area [CLECs with 40 or more lines]	92,053	99,910	128,627	514,814	643,441	835,404

===== METHOD ONE =======

Total Resold -->	191,963

CLECs Over 40 Lines - FEB., 2001	123
FACILITIES-BASED CLECs ------>	56
RESALE ONLY CLECs ---------->	67

METHOD ONE

===== METHOD ONE =======

CLEC Line Share Estimate =	835,404	
February, 2001	835,404 +	6,580,806
	= 11.3%	
	METHOD ONE	

" - " = NO DATA

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CLECs with Over 10 Lines in BellSouth FLORIDA Area
METHOD TWO

Exhibit VW - 6
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	A	B	C	D	E	F	G
	FLORIDA FEBRUARY, 2001	Resold Lines		------- Estimated -------- Facilities-based Lines			Total Local Lines
	Facilities-Based: Method 2	RES	BUS	RES	BUS	TOTAL	
				======== METHOD TWO ======			
1	2ND CENTURY COMMUNICATIONS						
2	ACCESS INTEGRATED NETWORKS						
3	ACTEL INTEGRATED COMMUN						
4	ADELPHIA BUSINESS SOLUTIONS - FLA						
5	ALLEGIANCE TELECOM						
6	ALLTEL COMMUNICATIONS						
7	AT&T COMMUNICATIONS						
8	BROADRIVER COMM (**PurePacket**)						
9	BUSINESS TELECOM INC (BTI)						
10	CRG INTERN'L dba **NETWORK ONE**						
11	DAYTONA TELEPHONE						
12	E SPIRE COMM (**ACSI**)						
13	ESSEX COMMUNICATIONS (eLEC dba)						
14	FLORIDA DIGITAL NETWORK						
15	GLOBAL CROSSING TEL (FRONTIER)						
16	ICG COMMUNICATIONS (Intelcom)						
17	IDS TELECOM						
18	INTERLOOP INC						
19	INTERMEDIA COMM (**ICI**)						
20	ITC^**DELTACOM**						
21	KMC TELECOM INC						
22	KNOLOGY						
23	LECSTAR (EMPIRE TELECOM SVCs)						
24	MCI METRO ATS (incl WTI, MFS)						
25	MEDIAONE FLORIDA TELECOM						
26	Mpower (MGC COMM)						
27	NETWORK PLUS						
28	NETWORK TELEPHONE (incl LightNetworks)						
29	NEWSOUTH COMM (incl UniversalCom)						
30	NEXTLINK FLORIDA (**XO COMM**)						
31	NORTH AMERICAN TELECOM						
32	ORLANDO TELEPHONE						
33	PAETEC COMMUNICATIONS						
34	POINTE COMM INC						
35	SBC TELECOM INC						
36	SPRINT COMMUNICATIONS						
37	TELEPHONE CO OF CENTRAL FL						
38	TELEPORT COMM (**TCG**)						
39	TELIGENT SERVICES						
40	THE OTHER PHONE(aka **AccessOne,Talk com**)						
41	TIME WARNER CONNECT FLA						
42	TRIVERGENT (NUVOX) (State Comm)						
43	US LEC OF FLA						
44	WINSTAR TELECOM						
45	Z-TEL COMM						
46	**METHOD 2: Lines based on E911 + UNE-P**	**19,322**	**83,085**	**128,629**	**397,589**	**526,218**	**628,625**

	OTHER FACILITIES-BASED CLECs						Lines below based on Method One
47	1 BROADSLATE NETWORKS						
48	2 COVAD COMM (incl **BLUESTAR**)						
49	3 DSLNET COMM						
50	4 GLOBAL NAPS						
51	5 GOLDEN HARBOR-FL (dba Hometown Tel)						
52	6 LEVEL 3 COMMUNICATIONS						
53	7 NEW EDGE						
54	8 NORTHPOINT COMMUNICATIONS						
55	9 PRISM COMMUNICATION						
56	10 RHYTHMS (**ACI**)						
57	11 URBAN MEDIA LONG DISTANCE						
58	**SUBTOTAL: CLECs with no E911 , no UNE-Ps**	-	3	-	43,231	43,231	43,234

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CLECs with Over 10 Lines in BellSouth FLORIDA Area METHOD TWO

Exhibit VW - 6
Redacted for
Public Inspection

	A	B	C	D	E	F	G
	FLORIDA FEBRUARY, 2001 Status	Resold Lines		-------- Estimated -------- Facilities-based Lines			Total Local Lines
	Resale Only [40 + Lines]	RES	BUS	RES	BUS	TOTAL	
1	1-800 RECONEX, INC.						
2	A 1 MOBILE TECH						
3	ACCESS POINT, INC						
4	ADVANCED CELLULAR						
5	ALTERNATIVE ACCESS TEL COMM						
6	ALTERNATIVE PHONE						
7	AMERICAN DIAL TONE (GANOCO dba)						
8	AMERICAN FIBER NETWORK (AFN)						
9	AMERIMEX COMM						
10	ANNOX, INC						
11	APPLIANCE&TV RENTALS (FONES-4-U)						
12	ARROW COMMUNICATIONS						
13	ATLANTIC TELECOMM SYSTEMS						
14	BROADBAND OFFICE COMMUN						
15	BUDGET PHONE, INC						
16	BUDGETEL SYSTEMS						
17	CAT COMMUN INT'L (CCI)						
18	CHOCTAW TELECOM , INC						
19	COMM SOUTH Cos						
20	DELAND ACTEL						
21	DIRECT-TEL INC						
22	DPI-TELECONNECT						
23	EAST FLORIDA COMMUNICATIONS						
24	EASY TELEPHONE SERVICES						
25	ERNEST COMMUNICATIONS						
26	EXCELINK COMMUNICATIONS						
27	EXPRESS PHONE (EXPRESS TITLE dba)						
28	EZ TALK COMMUNICATIONS						
29	FAIRPOINT COMM SOLUTIONS						
30	FLORIDA TELEPHONE (dba FLATEL)						
31	FLORIDA TELEPHONE SERVICES						
32	FUSION TELECOM (INTERCONTIN COM)						
33	GTE CARD SERVICES						
34	GULF COAST COMM (fka Coral Bay Fin)						
35	HART COMM (HTR&L ENTERPRIS dba)						
36	INTEGRA PAGING (BURNO dba)						
37	INTERLINK TELECOMMUNICATIONS						
38	INTERNATIONAL TELE GROUP						
39	INTETECH						
40	LCI INTERNATIONAL (Qwest)						
41	LOCAL LINE AMERICA						
42	MAX - TEL COMMUNICATIONS						
43	MET COMMUNICATIONS						
44	MICROSUN TELECOMMUNICATIONS						
45	MY-TEL INC						
46	NAVIGATOR TELECOMM , LLC						
47	NEW PHONE (Image Access dba)						
48	NORCOM						

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CLECs with Over 10 Lines in BellSouth FLORIDA Area METHOD TWO

Exhibit VW - 6
Redacted for
Public Inspection

	A	B	C	D	E	F	G
	FLORIDA FEBRUARY, 2001 Status	Resold Lines		Estimated Facilities-based Lines			Total Local Lines
	Resale Only [40 + Lines]	RES	BUS	RES	BUS	TOTAL	
49	NOW COMMUN (incl Tel-Link,Talk Solutions)						
50	ONE POINT						
51	PREFERRED CARRIER SERVICES						
52	SANDHILL TELECOM GROUP						
53	SO TELEMANAGEMENT GROUP						
54	SOURCE ONE COMMUNICATIONS						
55	SOUTHERN RECONNECT INC						
56	SUN-TEL USA						
57	SUPRA TELECOM & INFO SYSTEMS						
58	TELE CONEX						
59	TELEBEEPER INC						
60	THE MOBILE PHONE CO						
61	TRISTAR COMMUNICATIONS						
62	UNICOM COMMUNICA (former UNIQUE)						
63	UNITED STATES TELECOM						
64	UNIVERSAL TELECOM INC						
65	US LONG DISTANCE						
66	USA TELECOM (INT'L DESIGN GRP dba)						
67	USA TELEPHONE INC						
	RESALE-ONLY TOTALS	72,731	16,822	-	-	-	89,553

FLORIDA FEBRUARY, 2001 Status	Resold Lines		Estimated Facilities-based Lines			Total Local Lines
	RES	BUS	RES	BUS	TOTAL	
TOTAL CLEC LINES in Florida BellSouth Area [CLECs with 40 or more lines]	92,053	99,907	128,629	397,589	526,218	718,178

=== METHOD TWO: E911 + UNE-Ps ===

Total Resold -->	191,960

CLECs Over 40 Lines - FEB., 2001	112
FACILITIES-BASED CLECs ------>	45
RESALE ONLY CLECs ---------->	67

METHOD TWO

=== METHOD TWO: E911 + UNE-Ps ===

CLEC Line Share Estimate = 718,178

February, 2001 718,178 + 6,580,806

= 9.8%

METHOD TWO

"-" = NO DATA

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Estimation of Facilities-Based CLEC Lines
in BellSouth FLORIDA Area
METHOD ONE

Exhibit VW - 7
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Public Inspection

	A	B	C	D	E	F	G	H	I	J
	FLORIDA FEBRUARY, 2001	-------- Estimated -------- Facilities-based Lines			911 Listings		Unbundled Network Elements Loops	UNE Platform		I C Trunks
	Facilities-Based: Method 1	RES	BUS	TOTAL	RES	BUS	TOTAL	RES	BUS	TOTAL
		---------- FACILITIES-BASED CATEGORIES ----------								
1	2ND CENTURY COMMUNICATIONS									
2	ACCESS INTEGRATED NETWORKS									
3	ACTEL INTEGRATED COMMUN.									
4	ADELPHIA BUSINESS SOLUTIONS - FLA									
5	ALLEGIANCE TELECOM									
6	ALLTEL COMMUNICATIONS									
7	AT&T COMMUNICATIONS									
8	BROADRIVER COMM (**PurePacket**)									
9	BROADSLATE NETWORKS									
10	BUSINESS TELECOM INC. (BTI)									
11	COVAD COMM (incl **BLUESTAR**)									
12	CRG INTERN'L dba **NETWORK ONE**									
13	DAYTONA TELEPHONE									
14	DSLNET COMM									
15	E SPIRE COMM. (**ACSI**)									
16	ESSEX COMMUNICATIONS (eLEC dba)									
17	FLORIDA DIGITAL NETWORK									
18	GLOBAL CROSSING TEL (FRONTIER)									
19	GLOBAL NAPS									
20	GOLDEN HARBOR-FL (dba Hometown Tel.)									
21	**ICG** COMMUNICATIONS (Intelcom)									
22	IDS TELECOM									
23	INTERLOOP INC									
24	INTERMEDIA COMM. (**ICI**)									
25	ITC^**DELTACOM**									
26	KMC TELECOM INC.									
27	KNOLOGY									
28	LECSTAR (EMPIRE TELECOM SVCs)									
29	LEVEL 3 COMMUNICATIONS									
30	MCI METRO ATS (incl WTI, MFS)									
31	MEDIAONE FLORIDA TELECOM									
32	Mpower (MGC COMM.)									

"." = NO DATA

05-22-01

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Estimation of Facilities-Based CLEC Lines
in BellSouth FLORIDA Area
METHOD ONE

Exhibit VW - 7
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	A	B	C	D	E	F	G	H	I	J
	FLORIDA FEBRUARY, 2001	--------- Estimated ---------			911 Listings		Unbundled Network Elements			IC Trunks
		Facilities-based Lines					Loops	UNE Platform		
	Facilities-Based: Method 1	RES	BUS	TOTAL	RES	BUS	TOTAL	RES	BUS	TOTAL
					--------- FACILITIES-BASED CATEGORIES ---------					
33	NETWORK PLUS									
34	NETWORK TELEPHONE (incl. LightNetworks)									
35	NEW EDGE									
36	NEWSOUTH COMM (incl. UniversalCom)									
37	NEXTLINK FLORIDA (**XO COMM**)									
38	NORTH AMERICAN TELECOM									
39	NORTHPOINT COMMUNICATIONS									
40	ORLANDO TELEPHONE									
41	PAETEC COMMUNICATIONS									
42	POINTE COMM INC									
43	PRISM COMMUNICATION									
44	RHYTHMS (**ACI**)									
45	SBC TELECOM INC									
46	SPRINT COMMUNICATIONS									
47	THE OTHER PHONE(aka **AccessOne,Talk.com**)									
48	TELEPHONE CO OF CENTRAL FL									
49	TELEPORT COMM **(TCG)**									
50	TELIGENT SERVICES									
51	TIME WARNER CONNECT FLA									
52	TRIVERGENT (NUVOX) (State Comm.)									
53	URBAN MEDIA LONG DISTANCE									
54	US LEC OF FLA									
55	WINSTAR TELECOM									
56	Z-TEL COMM									
	METHOD ONE: Facilities-Based Lines	**128,627**	**514,814**	**643,441**	**115,695**	**354,491**	**106,619**	**12,934**	**43,098**	**358,392**

NOTE:
BOLD NUMBER(s) ABOVE ARE THE BASIS FOR THE **TOTAL LINES** ESTIMATE

" - " = NO DATA

05-22-01

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Estimation of Facilities-Based CLEC Lines
BellSouth FLORIDA Area
METHOD TWO

Exhibit VW - 8
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Public Inspection

	A	B	C	D	E	F	G	H
	FLORIDA FEBRUARY, 2001	-------- Estimated -------- Facilities-based Lines			911 Listings		UNE Platform	
	Method 2: E911 + UNE-P	RES	BUS	TOTAL	RES	BUS	RES	BUS
					--- Facilities-based Line Categories ---			
1	2ND CENTURY COMMUNICATIONS							
2	ACCESS INTEGRATED NETWORKS							
3	ACTEL INTEGRATED COMMUN.							
4	ADELPHIA BUSINESS SOLUTIONS - FLA							
5	ALLEGIANCE TELECOM							
6	ALLTEL COMMUNICATIONS							
7	AT&T COMMUNICATIONS							
8	BROADRIVER COMM (**PurePacket**)							
9	BUSINESS TELECOM INC. (BTI)							
10	CRG INTERN'L dba **NETWORK ONE**							
11	DAYTONA TELEPHONE							
12	E.SPIRE COMM. **(ACSI)**							
13	ESSEX COMMUNICATIONS (eLEC dba)							
14	FLORIDA DIGITAL NETWORK							
15	GLOBAL CROSSING TEL (FRONTIER)							
16	**ICG** COMMUNICATIONS (Intelcom)							
17	IDS TELECOM							
18	INTERLOOP INC							
19	INTERMEDIA COMM. **(ICI)**							
20	ITC^**DELTACOM**							
21	KMC TELECOM INC.							
22	KNOLOGY							
23	LECSTAR (EMPIRE TELECOM SVCs)							
24	MCI METRO ATS (incl WTI, MFS)							
25	MEDIAONE FLORIDA TELECOM							
26	Mpower (MGC COMM.)							
27	NETWORK PLUS							
28	NETWORK TELEPHONE (incl. LightNetworks)							
29	NEWSOUTH COMM (incl. UniversalCom)							
30	NEXTLINK FLORIDA (**XO COMM**)							
31	NORTH AMERICAN TELECOM							
32	ORLANDO TELEPHONE							

" - " = NO DATA

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Estimation of Facilities-Based CLEC Lines
BellSouth FLORIDA Area
METHOD TWO

Exhibit VW - 8
Redacted for
Public Inspection

	A	B	C	D	E	F	G	H
	FLORIDA FEBRUARY, 2001	-------- Estimated -------- Facilities-based Lines			911 Listings		UNE Platform	
	Method 2: E911 + UNE-P	RES	BUS	TOTAL	RES	BUS	RES	BUS
					--- Facilities-based Line Categories ---			
33	PAETEC COMMUNICATIONS							
34	POINTE COMM INC							
35	SBC TELECOM INC							
36	SPRINT COMMUNICATIONS							
37	TELEPHONE CO OF CENTRAL FL							
38	TELEPORT COMM (TCG)							
39	TELIGENT SERVICES							
40	THE OTHER PHONE(aka AccessOne,Talk.com)							
41	TIME WARNER CONNECT FLA							
42	TRIVERGENT (NUVOX) (State Comm.)							
43	US LEC OF FLA							
44	WINSTAR TELECOM							
45	Z-TEL COMM							
46	**METHOD 2: Lines based on E911 + UNE-P**	**128,629**	**397,589**	**526,218**	**115,695**	**354,491**	**12,934**	**43,098**

	OTHER FACILITIES-BASED CLECs	Lines below based on Method One			911 Listings		UNE Platform	
					RES	BUS	RES	BUS
47	1 BROADSLATE NETWORKS							
48	2 COVAD COMM (incl **BLUESTAR**)							
49	3 DSLNET COMM							
50	4 GLOBAL NAPS							
51	5 GOLDEN HARBOR-FL (dba Hometown Tel.)							
52	6 LEVEL 3 COMMUNICATIONS							
53	7 NEW EDGE							
54	8 NORTHPOINT COMMUNICATIONS							
55	9 PRISM COMMUNICATION							
56	10 RHYTHMS (**ACI**)							
57	11 URBAN MEDIA LONG DISTANCE							
	CLECs with no E911 , no UNE-Ps	-	**43,231**	**43,231**	-	-	-	-

" - " = NO DATA

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CLEC COMPLETED COLLOCATIONS
BellSouth FLORIDA Area
MARCH 2001

Exhibit VW - 10
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	A WIRECENTER NAME	B WIRECENTER CLLI	C Mar-01 Completed Collocations	D BELLSOUTH RESIDENCE LINES	E BELLSOUTH BUSINESS LINES	F BELLSOUTH TOTAL LINES
1	BCRT BOCA TEECA	BCRTFLBT		22,251	17,742	39,993
2	BOCA RATON MAIN	BCRTFLMA		56,194	30,756	86,950
3	FT LAUD MAIN RELIEF	FTLDFLMR		46,044	35,841	81,885
4	FTLD CORAL RIDGE	FTLDFLCR		35,110	15,619	50,729
5	FTLD CYPRESS	FTLDFLCY		24,652	24,235	48,887
6	FTLD JACARANDA	FTLDFLJA		56,078	18,255	74,333
7	FTLD OAKLAND	FTLDFLOA		52,043	16,741	68,784
8	FTLD PLANTATION	FTLDFLPL		44,373	19,717	64,090
9	HLWD PEMBROKE PINES	HLWDFLPE		103,455	21,491	124,946
10	HLWD WEST HOLLYWOOD	HLWDFLWH		74,926	23,493	98,419
11	HOLLYWOOD MAIN	HLWDFLMA		40,040	15,447	55,487
12	JCVL-CLAY STREET MGO	JCVLFLCL		18,357	24,865	43,222
13	JCVL-SAN JOSE	JCVLFLSJ		26,606	15,682	42,288
14	JCVL-SAN MARCO	JCVLFLSM		10,645	12,089	22,734
15	MIAM ALHAMBRA	MIAMFLAE		42,754	29,621	72,375
16	MIAM GRANDE	MIAMFLGR		9,852	41,166	51,018
17	MIAM HIALEAH	MIAMFLHL		92,748	28,698	121,446
18	ORLD-AZALEA PARK	ORLDFLAP		90,298	17,518	107,816
19	ORLD-COLONIAL	ORLDFLCL		22,069	15,285	37,354
20	ORLD-MAGNOLIA	ORLDFLMA		26,187	37,909	64,096
21	ORLD-PINECASTLE	ORLDFLPC		57,074	27,958	85,032
22	ORLD-PINEHILLS	ORLDFLPH		85,623	23,334	108,957
23	ORLD-SAND LAKE	ORLDFLSA		20,331	14,971	35,302
24	PMBH FEDERAL	PMBHFLFE		55,273	20,078	75,351
25	WPBH HAVERHILL	WPBHFLHH		53,049	25,694	78,743
26	WPBH MAIN ANNEX	WPBHFLAN		20,657	23,942	44,599
	BellSouth lines addressed by 21 or more CLEC collocations -->		**651**	**1,186,689** **25%**	**598,147** **33%**	**1,784,836** **27%**
27	BOYNTON BEACH MAIN	BYBHFLMA		70,095	13,149	83,244
28	DEERFIELD BEACH MAIN	DRBHFLMA		50,854	16,821	67,675
29	GSVL-MAIN	GSVLFLMA		76,228	45,893	122,121
30	JCBH-MAIN	JCBHFLMA		25,682	8,314	33,996
31	JCVL-ARLINGTON	JCVLFLAR		20,347	9,950	30,297
32	JCVL-BEACHWOOD	JCVLFLBW		29,355	11,695	41,050
33	JCVL-NORMANDY	JCVLFLNO		22,341	9,363	31,704
34	JCVL-RIVERSIDE	JCVLFLRV		20,884	9,081	29,965
35	JCVL-WESCONNETT	JCVLFLWC		32,785	7,329	40,114
36	MELBOURNE	MLBRFLMA		71,844	25,937	97,781
37	MIAM BEACH	MIAMFLBR		39,609	17,453	57,062
38	MIAM CANAL	MIAMFLCA		91,710	19,892	111,602
39	MIAM PALMETTO	MIAMFLPL		14,164	60,398	74,562
40	MIAM POINCIANA	MIAMFLPB		27,075	18,141	45,216

CONFIDENTIAL
CLEC CPNI
INFORMATION

CLEC COMPLETED COLLOCATIONS
BellSouth FLORIDA Area
MARCH 2001

Exhibit VW - 10
Redacted for
Public Inspection

	A WIRECENTER NAME	B WIRECENTER CLLI	C Mar-01 Completed Collocations	D BELLSOUTH RESIDENCE LINES	E BELLSOUTH BUSINESS LINES	F BELLSOUTH TOTAL LINES
41	MIAM RED ROAD	MIAMFLRR		41,759	17,856	59,615
42	MIAM SILVER OAKS	MIAMFLSO		50,592	18,189	68,781
43	MIAM W. MIAMI	MIAMFLWM		30,947	18,859	49,806
44	MNDR-LORETTO	MNDRFLLO		28,807	10,636	39,443
45	PERRINE MAIN	PRRNFLMA		91,995	25,907	117,902
46	PMBH MARGATE	PMBHFLMA		61,186	23,409	84,595
47	PNSC-BELMONT	PNSCFLBL		27,633	19,922	47,555
48	SANFORD MAIN	SNFRFLMA		46,428	14,167	60,595
49	WPBH GARDENS	WPBHFLGR		51,010	19,039	70,049
50	WPBH GREENACRES	WPBHFLGA		90,023	17,715	107,738
51	WPBH RIVIERA BEACH	WPBHFLRB		33,288	17,377	50,665
	BellSouth lines addressed by		**1,088**	**2,333,330**	**1,074,639**	**3,407,969**
	15 or more CLEC collocations -->			**50%**	**60%**	**52%**
52	BCRT SANDALFOOT	BCRTFLSA		65,008	8,942	73,950
53	COCOA-MAIN	COCOFLMA		39,096	13,244	52,340
54	DELRAY BEACH MAIN	DLBHFLMA		34,469	13,779	48,248
55	DYBH-MAIN	DYBHFLMA		30,339	25,646	55,985
56	DYBH-ORMOND BEACH	DYBHFLOB		28,063	9,610	37,673
57	DYBH-PORT ORANGE	DYBHFLPO		50,026	9,398	59,424
58	EGLL-BOWE GARDENS	EGLLFLBG		39,343	11,201	50,544
59	FTLD SUNRISE	FTLDFLSU		36,987	11,995	48,982
60	FTLD WESTON	FTLDFLWN		30,717	7,077	37,794
61	HLWD HALLANDALE	HLWDFLHA		27,028	6,444	33,472
62	JCVL-FORT CAROLINE	JCVLFLFC		16,577	3,718	20,295
63	JCVL-LAKE FOREST	JCVLFLLF		26,416	5,359	31,775
64	JUPITER MAIN	JPTRFLMA		45,605	12,267	57,872
65	MIAM BAYSHORE	MIAMFLBA		27,376	9,992	37,368
66	MIAM FLAGLER	MIAMFLFL		24,988	8,226	33,214
67	MIAM MIAMI SHORES	MIAMFLSH		31,672	8,568	40,240
68	MIAM NORTH MIAMI	MIAMFLNM		22,651	8,957	31,608
69	MIAM NORTHSIDE	MIAMFLNS		25,418	8,037	33,455
70	MIAM OPA LOCKA	MIAMFLOL		25,361	10,892	36,253
71	MIAM W. DADE	MIAMFLWD		56,930	5,826	62,756
72	MNDR-AVENUES	MNDRFLAV		5,514	4,278	9,792
73	NDAD ARCH CREEK	NDADFLAC		35,095	12,482	47,577
74	NDAD BRENTWOOD	NDADFLBR		39,848	11,001	50,849
75	NDAD GOLDEN GLADES	NDADFLGG		26,416	9,619	36,035
76	NDAD OLETA	NDADFLOL		40,240	11,638	51,878
77	ORPK-MAIN	ORPKFLMA		21,276	6,769	28,045
78	PANAMA CITY MAIN	PNCYFLMA		26,370	17,087	43,457
79	PMBH CORAL SPRINGS	PMBHFLCS		71,803	16,250	88,053
80	PMBH TAMARAC	PMBHFLTA		34,649	5,679	40,328

CONFIDENTIAL
CLEC CPNI
INFORMATION

CLEC COMPLETED COLLOCATIONS
BellSouth FLORIDA Area
MARCH 2001

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	A WIRECENTER NAME	B WIRECENTER CLLI	C Mar-01 Completed Collocations	D BELLSOUTH RESIDENCE LINES	E BELLSOUTH BUSINESS LINES	F BELLSOUTH TOTAL LINES
81	PNSC-FERRY PASS	PNSCFLFP		40,311	17,802	58,113
82	PNSC-WARRINGTON	PNSCFLWA		30,506	5,863	36,369
83	STAG-MAIN	STAGFLMA		17,595	9,867	27,462
84	TITUSVILLE	TTVLFLMA		30,013	7,714	37,727
85	WPBH LAKE WORTH	WPBHFLLE		38,277	10,558	48,835
86	WPBH ROYAL PALM BCH	WPBHFLRP		52,325	10,290	62,615
	BellSouth lines addressed by		**1,474**	**3,527,638**	**1,430,714**	**4,958,352**
	8 or more CLEC collocations -->			**75%**	**80%**	**76%**
87	BIG PINE KEY MAIN	BGPIFLMA		4,932	1,006	5,938
88	BROOKSVILLE	BKVLFLJF		19,445	6,316	25,761
89	COCOA BEACH	CCBHFLMA		17,950	6,164	24,114
90	COCOA-MERRITT ISLAND	COCOFLME		20,927	6,324	27,251
91	DELAND	DELDFLMA		23,322	9,444	32,766
92	DLBH KINGS POINT	DLBHFLKP		43,329	7,617	50,946
93	DYBH-FENTRESS	DYBHFLFN		1,341	1,645	2,986
94	EGLL-INDIAN HRBR BCH	EGLLFLIH		18,509	3,117	21,626
95	FERNANDINA BEACH	FRBHFLFP		16,466	5,055	21,521
96	FORT PIERCE MAIN	FTPRFLMA		42,897	19,438	62,335
97	FTLD SAWGRASS	FTLDFLSG		3,445	6,111	9,556
98	GSVL-NORTHWEST	GSVLFLNW		11,690	4,558	16,248
99	GULF BREEZE	GLBRFLMC		15,446	4,107	19,553
100	HOBE SOUND MAIN	HBSDFLMA		10,258	1,682	11,940
101	HOLLEY-NAVARRE	HLNVFLMA		11,440	1,683	13,123
102	HOMESTEAD MAIN	HMSTFLHM		28,074	9,405	37,479
103	HUTCHINSON IS. MAIN	HTISFLMA		17,661	2,681	20,342
104	JCBH-ATLANTIC	JCBHFLAB		12,320	1,111	13,431
105	JCVL-INT'L AIRPORT	JCVLFLIA		151	1,802	1,953
106	JCVL-OCEANWAY	JCVLFLOW		13,114	4,906	18,020
107	JCVL-SOUTHPOINT	JCVLFLJT		29	8,149	8,178
108	KEY WEST MAIN	KYWSFLMA		19,241	13,066	32,307
109	LAKE CITY	LKCYFLMA		20,786	8,855	29,641
110	LAKE MARY	LKMRFLMA		7,265	7,395	14,660
111	LYNNHAVEN	LYHNFLOH		10,324	1,636	11,960
112	MIAM AIRPORT	MIAMFLAP		1,477	9,353	10,830
113	MIAM ALLAPATTAH	MIAMFLAL		22,355	10,929	33,284
114	MIAM BISCAYNE	MIAMFLBC		8,757	7,329	16,086
115	MIAM DADELAND BLVD	MIAMFLDB		3	3,957	3,960
116	MIAM INDIAN CREEK	MIAMFLIC		37,399	7,099	44,498
117	MIAM KEY BISCAYNE	MIAMFLKE		9,201	2,688	11,889
118	MIAM METRO	MIAMFLME		11,152	10,216	21,368
119	MILTON RAVINE	MLTNFLRA		17,918	4,539	22,457
120	NEW SMYRNA BCH	NSBHFLMA		31,668	7,491	39,159

CONFIDENTIAL
CLEC CPNI
INFORMATION

CLEC COMPLETED COLLOCATIONS
BellSouth FLORIDA Area
MARCH 2001

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	A WIRECENTER NAME	B WIRECENTER CLLI	C Mar-01 Completed Collocations	D BELLSOUTH RESIDENCE LINES	E BELLSOUTH BUSINESS LINES	F BELLSOUTH TOTAL LINES
121	ORPK-RIDGEWOOD	ORPKFLRW		12,589	4,105	16,694
122	OVIEDO	OVIDFLCA		30,557	5,707	36,264
123	PACE PINE VILLA	PACEFLPV		11,441	1,828	13,269
124	PALATKA	PLTKFLMA		16,164	6,697	22,861
125	PANAMA CITY BEACH	PCBHFLNT		22,441	6,966	29,407
126	PANAMA CITY CALLAWAY	PNCYFLCA		7,294	571	7,865
127	PNSC-HILLCREST	PNSCFLHC		9,723	1,376	11,099
128	PONTE VEDRA BCH	PNVDFLMA		18,447	5,053	23,500
129	PORT ST. LUCIE MAIN	PTSLFLMA		39,710	7,123	46,833
130	PTSL SOUTH PTSL	PTSLFLSO		13,662	4,680	18,342
131	SEBASTIAN MAIN	SBSTFLMA		14,653	3,319	17,972
132	STAG-SHORES	STAGFLSH		9,710	2,116	11,826
133	STAG-WORLDGOLF	STAGFLWG		1,036	760	1,796
134	STUART MAIN	STRTFLMA		50,421	22,202	72,623
135	VERO BEACH MAIN	VRBHFLMA		39,235	15,497	54,732
136	WWSP-SPRING HILL	WWSPFLSH		33,825	4,495	38,320
	BellSouth lines addressed by		**1,640**	**4,388,838**	**1,730,083**	**6,118,921**
	1 or more CLEC collocations -->			**93%**	**96%**	**94%**
137	ARCHER	ARCHFLMA		3,067	267	3,334
138	BALDWIN	BLDWFLMA		2,131	514	2,645
139	BAREFOOT BAY	MICCFLBB		6,416	330	6,746
140	BELLE GLADE MAIN	BLGLFLMA		7,218	3,397	10,615
141	BRONSON	BRSNFLMA		3,211	801	4,012
142	BUNNELL	BNNLFLMA		6,734	2,020	8,754
143	CANTONMENT	CNTMFLLE		8,601	1,127	9,728
144	CAPE CANAVERAL	CCBHFLAF			486	486
145	CEDAR KEY	CDKYFLMA		1,113	295	1,408
146	CHIEFLAND	CFLDFLMA		4,169	1,387	5,556
147	CHIPLEY	CHPLFLJA		4,991	1,762	6,753
148	CROSS CITY	CSCYFLBA		3,087	898	3,985
149	DEBARY DELTONA	DBRYFLDL		13,994	1,720	15,714
150	DEBARY MAIN	DBRYFLMA		7,486	1,357	8,843
151	DELEON SPRINGS	DLSPFLMA		2,272	383	2,655
152	DUNNELLON	DNLNFLWM		13,160	1,605	14,765
153	DYBH-OCEAN SHORES	DYBHFLOS		7,822	536	8,358
154	EAST ORANGE	EORNFLMA		5,358	761	6,119
155	FLAGLER BEACH	FLBHFLMA		4,704	839	5,543
156	FT.GEORGE	FTGRFLMA		518	129	647
157	GENEVA	GENVFLMA		2,791	192	2,983
158	GRACEVILLE	GCVLFLMA		3,077	695	3,772
159	GREEN COVE SPGS	GCSPFLCN		7,633	2,212	9,845
160	HAVANA	HAVNFLMA		4,919	694	5,613

CONFIDENTIAL
CLEC CPNI
INFORMATION

CLEC COMPLETED COLLOCATIONS
BellSouth FLORIDA Area
MARCH 2001

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	A WIRECENTER NAME	B WIRECENTER CLLI	C Mar-01 Completed Collocations	D BELLSOUTH RESIDENCE LINES	E BELLSOUTH BUSINESS LINES	F BELLSOUTH TOTAL LINES
161	HAWTHORNE	HWTHFLMA		3,484	519	4,003
162	HMST EAST	HMSTFLEA		1,045	196	1,241
163	HMST NARANJA	HMSTFLNA		6,745	2,951	9,696
164	ISLAMORADA MAIN	ISLMFLMA		3,765	1,565	5,330
165	JAY	JAY-FLMA		2,466	504	2,970
166	JCBH-SAN PABLO	JCBHFLSP		12,561	2,335	14,896
167	KEY LARGO MAIN	KYLRFLMA		8,076	2,010	10,086
168	KEYSTONE HGTS	KYHGFLMA		6,252	927	7,179
169	KYLR LARGO SOUND	KYLRFLLS		6,842	2,372	9,214
170	MAXVILLE	MXVLFLMA		1,371	160	1,531
171	MICANOPY	MCNPFLMA		1,530	226	1,756
172	MIDDLEBURG	MDBGFLPM		13,826	1,299	15,125
173	MNDR-LEMONWOOD	MNDRFLLW		9,374	1,014	10,388
174	MRTH VACA KEY	MRTHFLVE		8,894	3,575	12,469
175	MUNSON	MNSNFLMA		565	86	651
176	N. KEY LARGO MAIN	NKLRFLMA		2,468	703	3,171
177	NEWBERRY	NWBYFLMA		4,277	591	4,868
178	OAK HILL	OKHLFLMA		2,202	202	2,404
179	OLD TOWN	OLTWFLLN		4,188	301	4,489
180	PAHOKEE MAIN	PAHKFLMA		2,741	712	3,453
181	PALM COAST	PLCSFLMA		18,504	4,268	22,772
182	PIERSON	PRSNFLFD		2,360	611	2,971
183	PNSC-PERDIDO BAY	PNSCFLPB		8,145	968	9,113
184	POMONA PARK	PMPKFLMA		3,143	226	3,369
185	SBST FELLSMERE	SBSTFLFE		1,471	314	1,785
186	STAG-BEACH SIDE	STAGFLBS		12,434	1,796	14,230
187	SUGARLOAF KEY MAIN	SGKYFLMA		4,222	532	4,754
188	SUNNY HILLS	SYHSFLCC		1,682	234	1,916
189	TRENTON	TRENFLMA		3,683	1,327	5,010
190	VERNON	VERNFLMA		1,940	233	2,173
191	VRBH BEACHLAND	VRBHFLBE		12,846	3,602	16,448
192	WELAKA	WELKFLMA		2,523	235	2,758
193	WWSP-HIGHLAND	WWSPFLHI		14,199	3,445	17,644
194	YANKEETOWN	YNTWFLMA		2,259	357	2,616
195	YOUNGSTOWN-FOUNTAIN	YNFNFLMA		3,679	280	3,959
196	YULEE	YULEFLMA		3,650	916	4,566
			1,640	4,712,722	1,796,082	6,508,804
			^Collocations^ Physical+Virtual	RESIDENCE	BUSINESS	FL TOTAL

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
5										
6										
7										
8										
9			**Sheet Name:**		**Description:**					
10			Index		Physical Collocation					
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA					
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA					
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA					
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA					
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES					
16			INPUTS_Nonrecurring		Physical Collocation					
17			INPUTS_Investments		Physical Collocation					
18			wp H.1.5 NRC		Physical Collocation - Development of Cable Installation Cost per Cable					
19			wp H.1.6		Physical Collocation - Development of Floor Space Investment per Sq. Ft.					
20			wp H.1.7		Physical Collocation - Development of Cable Support Structure Investment per Entrance Cable					
21			wp H.1.8		Physical Collocation - Development of Power Costs per Fused AMP					
22			wp H.1.9 NRC		Physical Collocation - Development of Designed 2-Wire Cross-Connect Labor Times					
23			wp H.1.9		Physical Collocation - Development of 2-Wire Cross-Connect Investments					
24			wp H.1.10		Physical Collocation - Development of 4-Wire Cross-Connect Investments					
25			wp H.1.11		Physical Collocation - Development of DS-1 Cross-Connect Investments					
26			wp H.1.12		Physical Collocation - Development of DS-3 Cross-Connect Investments					
27			wp H.1.31		Physical Collocation - Development of 2-Fiber Cross-Connect Investments					
28			wp H.1.23 & H.1.24		Physical Collocation - Development of Welded Wire Cage Investments					
29			wp H.1.32		Physical Collocation - Development of 4-Fiber Cross-Connect Investments					
30			wp H.1.37		Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot					
31			wp H.1.38		Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card					
32			wp H.1.39 NRC		Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change					
33			wp H.1.40 NRC		Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card					
34			wp H.1.41		Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.					
35										
36										

001806

REDACTED

	A	B	C	D	E	F	G
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**					
2							
3		**Instructions:**					
4		**1. Use this worksheet to record material and/or investments to be input into the**					
5		**Calculator calculations.**					
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**					
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**					
8		**after last line of data, type END in Cost Element Column.**					
9		**4. All data on this form should be cell-referenced to study workpapers.**					
10		**5. Do NOT change columns, headings, sheet name.**					
11							
12					**Volume**	**Volume**	
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**	
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**	
15	**FL**	**H.1.6**	**10C**	**00**	$400.390		
16	**FL**	**H.1.6**	**20C**	**00**	$24.585		
17	**FL**	**H.1.7**	**357C**	**16**	$905.600		
18	**FL**	**H.1.8**	**377CP**	**00**	$286.000		
19	**FL**	**H.1.9**	**377C**	**05**	$0.693		
20	**FL**	**H.1.9**	**377C**	**11**	$0.275		
21	**FL**	**H.1.10**	**377C**	**05**	$1.387		
22	**FL**	**H.1.10**	**377C**	**11**	$0.550		
23	**FL**	**H.1.11**	**357C**	**01**	$16.150		
24	**FL**	**H.1.12**	**357C**	**01**	$205.548		
25	**FL**	**H.1.23**	**10C**	**00**	$9,654.118		
26	**FL**	**H.1.23**	**20C**	**00**	$592.783		
27	**FL**	**H.1.24**	**10C**	**00**	$947.000		
28	**FL**	**H.1.24**	**20C**	**00**	$58.148		
29	**FL**	**H.1.31**	**357C**	**01**	$40.788		
30	**FL**	**H.1.32**	**357C**	**01**	$72.398		
31	**FL**	**H.1.37**	**10C**	**00**	$0.536		
32	**FL**	**H.1.37**	**20C**	**00**	$0.033		
33	**FL**	**H.1.38**	**460C**	**00**	$2.375		
34	**FL**	**H.1.41**	**10C**	**00**	$121.110		
35	**FL**	**H.1.41**	**20C**	**00**	$7.436		
36	**FL**	**H.1.42**	**357C**	**56**	$131.150		
37	**FL**	**H.1.43**	**357C**	**56**	$4,454.550		
38	**FL**	**H.1.50**	**377CP**	**00**	$61.440		
39	**FL**	**H.1.51**	**377CP**	**00**	$122.880		
40	**FL**	**H.1.52**	**377CP**	**00**	$184.320		
41	**FL**	**H.1.53**	**377CP**	**00**	$425.470		
42		**END**					

	A	B	C	D	E
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**			
2					
3		**Instructions:**			
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**			
5		**Calculator calculations.**			
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**			
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**			
8		**after last line of data, type END in Cost Element Column.**			
9		**4. All data on this form should be cell-referenced to study workpapers.**			
10		**5. Do NOT change columns, headings, sheet name.**			
11					
12					
13					
14				**Recurring**	**Recurring**
15			**Recurring**	**Volume**	**Volume**
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**
18	**FL**	**H.1.8**	Monthly Cost Power Usage	$2.097	
19	**FL**	**H.1.50**	ComACPwr-120V1P / Breaker Amp	$3.920	
20	**FL**	**H.1.51**	ComACPwr-240V1P / Breaker Amp	$7.850	
21	**FL**	**H.1.52**	ComACPwr-120V3P / Breaker Amp	$11.770	
22	**FL**	**H.1.53**	ComACPwr-277V3P / Breaker Amp	$27.180	
23		**END**	Maximum 10 entries per Cost Element #		

001808

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data,**						
7		**type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17	**FL**	**H.1.1**	Corporate Real Estate & Support (CRES)	$1,013.000				
18	**FL**	**H.1.46**	Corporate Real Estate & Support (CRES)	$1,013.000				
19	**FL**	**H.1.5**	Average Manhole Contract Labor Cost	$426.519				
20	**FL**	**H.1.38**	New Access Card Activation	$34.535				
21	**FL**	**H.1.38**	New Access Card Deactivation	$8.291				
22	**FL**	**H.1.39**	Administrative Change per Existing Card	$14.647				
23	**FL**	**H.1.40**	Replacement of Lost / Stolen Card	$42.826				
24		**END**	Maximum 10 entries per Cost Element #					

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring expensed labor times to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13					**Work Time (Hours)**			
14		**Cost**	**Labor Expense Description**	**JFC/**	**Volume**	**Volume**		
15	**State**	**Element #**	**(Limited to 25 characters)**	**Payband**	**Sensitive**	**Insensitive**		
16	**FL**							
17		**END**	Maximum 20 entries per Cost Element #					
18								
19								
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21								
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24								
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001810

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES														
2																
3		Instructions:														
4		1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.														
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).														
6		3. Input data, by Cost Element, leaving no blank lines. On next row														
7		after last line of data, type END in Cost Element Column.														
8		4. All data on this form should be cell-referenced to study workpapers.														
9		5. Do NOT change columns, headings, sheet name.														
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first														
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.														
12		7. Study midpoint date is set at 6/2001.														
13		8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.														
14																
15	Study Mid-Point Date (Mos.)			Jun-01												
16																
17							(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent	
18			Cost			Installation	Disconnect	First Installation	Disconnect	Additional Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	
19		Cost	Element	Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time	
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	Nonrecurring Additive
21	FL	H11	3	Service Inquiry	JG58	11 0000	0 0000									
22	FL	H11	3	Service Inquiry	WS10	1 0000	0 0000									
23	FL	H11	3	Service Inquiry	230X	0 5000	0 0300									
24	FL	H11	3	Service Inquiry	34XX	20 0000	0 0000									
25	FL	H11	3	Service Inquiry	34XX	1 0000	0 0000									
26	FL	H11	3	Service Inquiry	34XX	8 0000	0 0000									
27	FL	H11	3	Service Inquiry	32XX	0 5000	0 0000									
28	FL	H11	3	Service Inquiry	JG58	1 0000	0 0000									$ 1,013 00
29	FL	H11	3	Service Inquiry	JG55	0 2500	0 0000									
30	FL	H11	3	Service Inquiry	34XX	8 0000	0 0000									
31	FL	H146	3	Service Inquiry	JG58	11 0000	0 0000									
32	FL	H146	3	Service Inquiry	WS10	1 0000	0 0000									
33	FL	H146	3	Service Inquiry	230X	0 5000	0 0300									
34	FL	H146	3	Service Inquiry	34XX	15 0000	0 0000									
35	FL	H146	3	Service Inquiry	34XX	1 0000	0 0000									
36	FL	H146	3	Service Inquiry	34XX	5 0000	0 0000									
37	FL	H146	3	Service Inquiry	32XX	0 5000	0 0000									
38	FL	H146	3	Service Inquiry	JG58	0 5000	0 0000									$ 1,013 00
39	FL	H146	3	Service Inquiry	JG55	0 1250	0 0000									
40	FL	H146	3	Service Inquiry	34XX	5 0000	0 0000									
41	FL	H15	60	Engineering	34XX	4 0000	0 0000									
42	FL	H15	60	Engineering	32XX	7 5000	0 4000									
43	FL	H15	60	Connect & Test	420X	16 0000	0 4000									
44	FL	H19	42	Service Order	230X			0 0000	0 0000	0 0000	0 0000					
45	FL	H19	42	Service Order	4N4X			0 0035	0 0035	0 0000	0 0000					
46	FL	H19	42	Service Order	4WXX			0 0250	0 0250	0 0000	0 0000					
47	FL	H19	42	Service Order	4AXX			0 0183	0 0183	0 0183	0 0183					
48	FL	H19	42	Engineering	4N4X			0 0091	0 00005	0 0091	0 00005					
49	FL	H19	42	Connect & Test	431X			0 4167	0 1667	0 4167	0 1667					
50	FL	H19	42	Connect & Test	4AXX			0 0953	0 0240	0 0953	0 0240					
51	FL	H110	47	Service Order	230X			0 0000	0 0000	0 0000	0 0000					
52	FL	H110	47	Service Order	4N4X			0 0050	0 0050	0 0000	0 0000					
53	FL	H110	47	Service Order	4WXX			0 0250	0 0250	0 0000	0 0000					
54	FL	H110	47	Service Order	4AXX			0 0183	0 0183	0 0183	0 0183					
55	FL	H110	47	Engineering	4N4X			0 0130	0 0001	0 0130	0 0001					

001811

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
56	FL	H1 10	47	Connect & Test	431X			0 4167	0 1667	0 4167	0 1667					
57	FL	H1 10	47	Connect & Test	4AXX			0 0953	0 0240	0 0953	0 0240					
58	FL	H1 11	47	Service Order	230X			0 0000	0 0000	0 0000	0 0000					
59	FL	H1 11	47	Service Order	34XX			0 2500	0 0000	0 0833	0 0000					
60	FL	H1 11	47	Service Order	4N4X			0 0133	0 0033	0 0000	0 0000					
61	FL	H1 11	47	Service Order	3A2X			0 0033	0 0000	0 0000	0 0000					
62	FL	H1 11	47	Service Order	4WXX			0 0733	0 0250	0 0000	0 0000					
63	FL	H1 11	47	Service Order	4AXX			0 0183	0 0183	0 0183	0 0183					
64	FL	H1 11	47	Engineering	4N4X			0 0492	0 0025	0 0492	0 0025					
65	FL	H1 11	47	Connect & Test	431X			0 4167	0 1667	0 4167	0 1667					
66	FL	H1 11	47	Connect & Test	4AXX			0 1519	0 0240	0 1519	0 0240					
67	FL	H1 12	47	Service Order	230X			0 0000	0 0000	0 0000	0 0000					
68	FL	H1 12	47	Service Order	34XX			0 2500	0 0000	0 0833	0 0000					
69	FL	H1 12	47	Service Order	4N4X			0 0167	0 0167	0 0000	0 0000					
70	FL	H1 12	47	Service Order	4WXX			0 0500	0 0500	0 0000	0 0000					
71	FL	H1 12	47	Service Order	4AXX			0 0111	0 0111	0 0111	0 0111					
72	FL	H1 12	47	Engineering	4N4X			0 0167	0 0167	0 0167	0 0167					
73	FL	H1 12	47	Connect & Test	431X			0 4167	0 1667	0 4167	0 1667					
74	FL	H1 12	47	Connect & Test	4AXX			0 1519	0 0240	0 1519	0 0240					
75	FL	H1 17	0	Security Escort	230XB			0 0800		0 0000						
76	FL	H1 17	0	Security Escort	431XB			0 5000		0 5000						
77	FL	H1 17	0	Security Escort	4AXXB			0 2600		0 0000						
78	FL	H1 18	0	Security Escort	230XO			0 0800		0 0000						
79	FL	H1 18	0	Security Escort	431XO			0 5000		0 5000						
80	FL	H1 18	0	Security Escort	4AXXO			0 2600		0 0000						
81	FL	H1 19	0	Security Escort	230XP			0 0800		0 0000						
82	FL	H1 19	0	Security Escort	431XP			0 5000		0 5000						
83	FL	H1 19	0	Security Escort	4AXXP			0 2600		0 0000						
84	FL	H1 31	47	Service Order	230X			0 0000	0 0000	0 0000	0 0000					
85	FL	H1 31	47	Service Order	34XX			0 2500	0 0000	0 0833	0 0000					
86	FL	H1 31	47	Service Order	4N4X			0 0167	0 0167	0 0000	0 0000					
87	FL	H1 31	47	Service Order	4WXX			0 0500	0 0500	0 0000	0 0000					
88	FL	H1 31	47	Service Order	4AXX			0 0111	0 0111	0 0111	0 0111					
89	FL	H1 31	47	Engineering	4N4X			0 0167	0 0167	0 0167	0 0167					
90	FL	H1 31	47	Connect & Test	431X			0 4167	0 1667	0 4167	0 1667					
91	FL	H1 31	47	Connect & Test	4AXX			0 1519	0 0240	0 1519	0 0240					
92	FL	H1 32	47	Service Order	230X			0 0000	0 0000	0 0000	0 0000					
93	FL	H1 32	47	Service Order	34XX			0 2500	0 0000	0 0833	0 0000					
94	FL	H1 32	47	Service Order	4N4X			0 0167	0 0167	0 0000	0 0000					
95	FL	H1 32	47	Service Order	4WXX			0 0500	0 0500	0 0000	0 0000					
96	FL	H1 32	47	Service Order	4AXX			0 0111	0 0111	0 0111	0 0111					
97	FL	H1 32	47	Engineering	4N4X			0 0167	0 0167	0 0167	0 0167					
98	FL	H1 32	47	Connect & Test	431X			0 6250	0 2500	0 6250	0 2500					
99	FL	H1 32	47	Connect & Test	4AXX			0 1519	0 0240	0 1519	0 0240					
100	FL	H1 36	0	Service Order	JG58	0 2000	0 0000									
101	FL	H1 45	60	Firm Order Processing	JG58	2 0000	0 0000									
102	FL	H1 45	60	Firm Order Processing	34XX	20 0000	0 0000									
103	FL	H1 45	60	Firm Order Processing	230X	0 5000	0 0000									
104	FL	H1 47	0	Order Processing	JG58	0 5000	0 0000									
105	FL	H1 47	0	Engineering	34XX	13 1250	0 0000									
106	FL	H1 47	0	Engineering	30XX	16 0000	0 0000									
107																
108																
109		END		Maximum of 25 entries per Cost Element #												
110																
111																
112																
113																

001812

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Physical Collocation											
3	Study Period 2000 - 2002											
4	FL											
5									Time in Hours (Hrs)			
6	Item / Description				Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Description	JFC / JG / WS	Source	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9	H 1	PHYSICAL COLLOCATION										
10												
11	H 1 1	Physical Collocation - Application Cost - Initial			3							
12		Service Inquiry	JG58	Account Team Collocation Coordinator (ATCC)		11 0000	0 0000					
13		Service Inquiry	WS10	ATCC/Clerical		1 0000	0 0000					
14		Service Inquiry	230X	Customer Point of Contact		0 5000	0 0300					
15		Service Inquiry	34XX	Interexchange Network Access Coord (INAC)		20 0000	0 0000					
16		Service Inquiry	34XX	Power Capacity Management (PCM)		1 0000	0 0000					
17		Service Inquiry	34XX	Circuit Capacity Management (CCM)		8 0000	0 0000					
18		Service Inquiry	32XX	Outside Plant Engineering (OSPE)		0 5000	0 0000					
19		Service Inquiry	JG58	Corporate Real Estate & Support (CRES)		1 0000	0 0000					$ 1 013 00
20		Service Inquiry	JG55	Corporate Real Estate & Support (CRES)		0 2500	0 0000					
21		Service Inquiry	34XX	Common Systems Capacity Mgmt (CSCM)		8 0000	0 0000					
22												
23	H 1.48	Physical Collocation - Application Cost - Subsequent			3							
24		Service Inquiry	JG58	Account Team Collocation Coordinator (ATCC)		11 0000	0 0000					
25		Service Inquiry	WS10	ATCC/Clerical		1 0000	0 0000					
26		Service Inquiry	230X	Customer Point of Contact		0 5000	0 0300					
27		Service Inquiry	34XX	Interexchange Network Access Coord (INAC)		15 0000	0 0000					
28		Service Inquiry	34XX	Power Capacity Management (PCM)		1 0000	0 0000					
29		Service Inquiry	34XX	Circuit Capacity Management (CCM)		5 0000	0 0000					
30		Service Inquiry	32XX	Outside Plant Engineering (OSPE)		0 5000	0 0000					
31		Service Inquiry	JG58	Corporate Real Estate & Support (CRES)		0 5000	0 0000					$ 1 013 00
32		Service Inquiry	JG55	Corporate Real Estate & Support (CRES)		0 1250	0 0000					
33		Service Inquiry	34XX	Common Systems Capacity Mgmt (CSCM)		5 0000	0 0000					
34												
35	H 1 5	Physical Collocation - Cable Installation			60							
36		Cost Per Cable										
37		Engineering	34XX	Common Systems Capacity Management		4 0000	0 0000					
38		Engineering	32XX	Outside Plant Engineering		7 5000	0 4000					
39		Connect & Test	420X	Outside Plant Construction		16 0000	0 4000					
40		Manhole Contract Labor										
41		Brevard		Network Planning & Support								[redacted]
42		S Brevard		Network Planning & Support								
43		N & C Dade		Network Planning & Support								
44		S Florida		Network Planning & Support								
45		S Dade		Network Planning & Support								
46		NC Florida		Network Planning & Support								
47		Indian River		Network Planning & Support								
48		Jacksonville		Network Planning & Support								
49		Orlando		Network Planning & Support								
50		Palm		Network Planning & Support								
51		Pensacola		Network Planning & Support								
52		Number of Sites		Network Planning & Support								11
53				PRIVATE/PROPRIETARY No disclosure outside BellSouth except by written agreement								

	A	B	C	D	E	F	G	H	I	J	K	L
54	H 1 9	Physical Collocation - 2-Wire Cross-Connects			42							
55		Percent Design Circuits			70 00%							
56		Service Order	230X	Customer Point of Contact				0 0000	0 0000	0 0000	0 0000	
57		Service Order	4N4X	Circuit Provisioning Group				0 0050	0 0050	0 0000	0 0000	
58		Service Order	4WXX	Work Management Center				0 0250	0 0250	0 0000	0 0000	
59		Service Order	4AXX	Access Customer Advocate Center				0 0183	0 0183	0 0183	0 0183	
60		Engineering	4N4X	Circuit Provisioning Group				0 0130	0 0001	0 0130	0 0001	
61		Connect & Test	431X	CO Install & Mtce Field Cld & Fac				0 4167	0 1667	0 4167	0 1667	
62		Connect & Test	4AXX	Access Customer Advocate Center				0 0953	0 0240	0 0953	0 0240	
63												
64	H 1 10	Physical Collocation - 4-Wire Cross Connects			47							
65		Service Order	230X	Customer Point of Contact				0 0000	0 0000	0 0000	0 0000	
66		Service Order	4N4X	Circuit Provisioning Group				0 0050	0 0050	0 0000	0 0000	
67		Service Order	4WXX	Work Management Center				0 0250	0 0250	0 0000	0 0000	
68		Service Order	4AXX	Access Customer Advocate Center				0 0183	0 0183	0 0183	0 0183	
69		Engineering	4N4X	Circuit Provisioning Group				0 0130	0 0001	0 0130	0 0001	
70		Connect & Test	431X	CO Install & Mtce Field - Cld & Fac				0 4167	0 1667	0 4167	0 1667	
71		Connect & Test	4AXX	Access Customer Advocate Center				0 0953	0 0240	0 0953	0 0240	
72												
73	H 1 11	Physical Collocation - DS1 Cross-Connects			47							
74		Service Order	230X	Customer Point of Contact				0 0000	0 0000	0 0000	0 0000	
75		Service Order	34XX	Network & Engineering Planning				0 2500	0 0000	0 0833	0 0000	
76		Service Order	4N4X	Circuit Provisioning Group				0 0133	0 0033	0 0000	0 0000	
77		Service Order	3A2X	Network Plug-in Administration				0 0033	0 0000	0 0000	0 0000	
78		Service Order	4WXX	Work Management Center				0 0733	0 0250	0 0000	0 0000	
79		Service Order	4AXX	Access Customer Advocate Center				0 0183	0 0183	0 0183	0 0183	
80		Engineering	4N4X	Circuit Provisioning Group				0 0492	0 0026	0 0492	0 0026	
81		Connect & Test	431X	CO Install & Mtce Field Cld & Fac				0 4167	0 1667	0 4167	0 1667	
82		Connect & Test	4AXX	Access Customer Advocate Center				0 1519	0 0240	0 1519	0 0240	
83												
84	H 1 12	Physical Collocation - DS3 Cross-Connects			47							
85		Service Order	230X	Customer Point of Contact				0 0000	0 0000	0 0000	0 0000	
86		Service Order	34XX	Network & Engineering Planning				0 2500	0 0000	0 0833	0 0000	
87		Service Order	4N4X	Circuit Provisioning Group				0 0167	0 0167	0 0000	0 0000	
88		Service Order	4WXX	Work Management Center				0 0500	0 0500	0 0000	0 0000	
89		Service Order	4AXX	Access Customer Advocate Center				0 0111	0 0111	0 0111	0 0111	
90		Engineering	4N4X	Circuit Provisioning Group				0 0167	0 0167	0 0167	0 0167	
91		Connect & Test	431X	CO Install & Mtce Field - Cld & Fac				0 4167	0 1667	0 4167	0 1667	
92		Connect & Test	4AXX	Access Customer Advocate Center				0 1519	0 0240	0 1519	0 0240	
93												
94	H 1 17	Physical Collocation - Security Escort - Basic, Per Half Hour			0							
95		Security Escort	230XB	Customer Point of Contact				0 0800		0 0000		
96		Security Escort	431XB	CO Install & Mtce Field				0 6000		0 6000		
97		Security Escort	4AXXB	Access Customer Advocate Center				0 2600		0 0000		
98												
99												
100	H.1.18	Physical Collocation - Security Escort - Overtime, Per Half Hour			0							
101		Security Escort	230XO	Customer Point of Contact				0 0800		0 0000		
102		Security Escort	431XO	CO Install & Mtce Field				0 6000		0 6000		
103		Security Escort	4AXXO	Access Customer Advocate Center				0 2600		0 0000		
104												
105	H 1 19	Physical Collocation - Security Escort - Premium, Per Half Hour			0							
106		Security Escort	230XP	Customer Point of Contact				0 0800		0 0000		
107		Security Escort	431XP	CO Install & Mtce Field				0 6000		0 6000		
108		Security Escort	4AXXP	Access Customer Advocate Center				0 2600		0 0000		
109												
110	H 1 31	Physical Collocation - 2-Fiber Cross-Connect			47							
111		Service Order	230X	Customer Point of Contact				0 0000	0 0000	0 0000	0 0000	
112		Service Order	34XX	Network Engineering & Planning				0 2500	0 0000	0 0833	0 0000	
113		Service Order	4N4X	Circuit Provisioning Group				0 0167	0 0167	0 0000	0 0000	
114		Service Order	4WXX	Work Management Center				0 0500	0 0500	0 0000	0 0000	
115		Service Order	4AXX	Access Customer Advocate Center				0 0111	0 0111	0 0111	0 0111	
116		Engineering	4N4X	Circuit Provisioning Group				0 0167	0 0167	0 0167	0 0167	
117		Connect & Test	431X	CO Install & Mtce Field - Cld & Fac				0 4167	0 1667	0 4167	0 1667	
118		Connect & Test	4AXX	Access Customer Advocate Center				0 1519	0 0240	0 1519	0 0240	
119												

001814

	A	B	C	D	E	F	G	H	I	J	K	L
120	H 1 32	Physical Collocation - 4-Fiber Cross-Connect			47							
121		Service Order	230X	Customer Point of Contact				0 0000	0 0000	0 0000	0 0000	
122		Service Order	34XX	Network Engineering & Planning				0 2500	0 0000	0 0833	0 0000	
123		Service Order	4N4X	Circuit Provisioning Group				0 0167	0 0167	0 0000	0 0000	
124		Service Order	4W3X	Work Management Center				0 0500	0 0500	0 0000	0 0000	
125		Service Order	4AXX	Access Customer Advocate Center				0 0111	0 0111	0 0111	0 0111	
126		Engineering	4N4X	Circuit Provisioning Group				0 0167	0 0167	0 0167	0 0167	
127		Connect & Test	431X	CO Install & Mice Field Ckt & Fac				0 6250	0 2500	0 6250	0 2500	
128		Connect & Test	4AXX	Access Customer Advocate Center				0 1519	0 0240	0 1519	0 0240	
129												
130	H 1 38	Physical Collocation - Security Access System - New Access Card Activation per Card			0							
131		Activation Time per Request (hrs)	JG58	Service Order		1 0000	0 0000					
132		Number of Access Cards Issued per Request		Account Team Collocation Coordinator								6
133		Material Cost per New Security Access Card		Property & Services Management								[redacted]
134		Postage Cost per New Security Access Card		Property & Services Management								
135		Annual Contract Labor Cost per Person		Property & Services Management								
136		Annual Productive Contract Labor (hrs) per Person		Property & Services Management								
137		Contract Labor (hrs) - New Access Card		Property & Services Management								0 50
138		Contract Labor (hrs) - Activate New Card		Property & Services Management								0 26
139		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0 43
140		Problem Resolution Percent Occurrence		Property & Services Management								26%
141		Contract Labor (hrs) - Deactivate Card		Property & Services Management								0 26
142												
143	H 1 39	Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card										
144		Contract Labor (hrs) - Append / Transfer Card		Property & Services Management								0 33
145		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0 43
146		Problem Resolution Percent Occurrence		Property & Services Management								26%
147												
148	H 1 40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card										
149		Contract Labor (hrs) - Deactivate Lost / Stolen Card		Property & Services Management								0 26
150		Contract Labor (hrs) - Replace Lost / Stolen Card		Property & Services Management								0 50
151		Contract Labor (hrs) - Activate Replacement Card		Property & Services Management								0 26
152		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0 43
153		Problem Resolution Percent Occurrence		Property & Services Management								26%
154												
155	H 1 45	Physical Collocation - Space Prep - Firm Order Processing			60							
156		Firm Order Processing	JG58	Account Team Collocation Coordinator (ATCC)		2 0000	0 0000					
157		Firm Order Processing	34XX	Interexchange Network Access Coordinator (INAC)		20 0000	0 0000					
158		Firm Order Processing	230X	Customer Point of Contact		0 5000	0 0000					
159												
160	H 1 47	Physical Collocation - Space Availability Report per CO			0							
161		Order Processing	JG58	Account Team Collocation Coordinator (ATCC)		0 5000	0 0000					
162		Engineering	34XX	Common Systems Capacity Mgmt (CSCM)		13 1250	0 0000					
163		Engineering	30XX	Corporate Real Estate & Support (CRES)		16 0000	0 0000					
164												
165												
166												
167												
168												
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170												
171												
172												
173												
174				PRIVATE/PROPRIETARY No disclosure outside BellSouth except by written agreement								

	A	B	C	D	E	F	G
1	Florida						
2	Physical Collocation						
3	Study Period: 2000 - 2002						
4	FL						
5							
6		Item / Description					Recurring
7	Element	Description	FRC	Sub FRC	Source	Amount	Additive
8	**H.1**	**Physical Collocation**					
9		Percent Land (to Land & Bldg. total)			Cost Fundamentals	0 0579	
10		Percent Building (to Land & Bldg. total)			Cost Fundamentals	0.9422	
11							
12	**H.1.6**	**Physical Collocation - Floor Space per Sq. Ft.**					
13		Investment for Floor Space per sq. ft.	**10C**	**00**	Corporate Real Estate (CRES)	$400 390	
14			**20C**	**00**			
15							
16	**H.1.7**	**Physical Collocation - Cable Support Structure,**					
17		**Per Entrance Cable**	**357C**	**16**			
18		Installed Investment per Foot			Network Planning & Support		
19		Projected Actual Utilization			Network Planning & Support		
20		Average Cable Length			Network Planning & Support	400	
21		Cable Capacity			Network Planning & Support	30	
22							
23	**H.1.8**	**Physical Collocation - Power per Fused AMP**					
24		**Power Distribution**	**377CP**	**00**			
25		Average Investment per Fused Amp			Power Capacity Management	$286.000	
26		Average Monthly Cost per KWH			Power Capacity Management	$0.070	
27		Volts			Power Capacity Management	52.070	
28		Average Number of Hours per Month			Power Capacity Management	730	
29		Rectifier Efficiency			Power Capacity Management	85.00%	
30		Protection Device Adjustment			Power Capacity Management	67.00%	
31							
32	**H.1.9**	**Physical Collocation - 2-Wire Cross-Connects**					
33		**Distributing Frame**	**377C**	**05**			
34		Material Price			MDF_Fund.xls		
35		Circuit Capacity			MDF_Fund.xls	7,200	
36		Projected Actual Utilization			MDF_Fund.xls		
37		Number Required			Network Planning & Support	1	
38		**Cable Rack**	**377C**	**11**			
39		Material Price per foot			Network Planning & Support		
40		Circuit Capacity			Network Planning & Support	97,200	
41		Projected Actual Utilization			Network Planning & Support		
42		Number Feet			Network Planning & Support	400	
43							
44	**H.1.10**	**Physical Collocation - 4-Wire Cross-Connects**					
45		**Distributing Frame**	**377C**	**05**			
46		Material Price			MDF_Fund.xls		
47		Circuit Capacity			MDF_Fund.xls	7,200	
48		Projected Actual Utilization			MDF_Fund.xls		
49		Number Required			Network Planning & Support	2	
50		**Cable Rack**	**377C**	**11**			
51		Material Price per foot			Network Planning & Support		
52		Circuit Capacity			Network Planning & Support	48,600	
53		Projected Actual Utilization			Network Planning & Support		
54		Number Feet			Network Planning & Support	400	
55							
56	**H.1.11**	**Physical Collocation - DS1 Cross-Connects**					
57		**DSX-1 Panel**	**357C**	**01**			
58		Material Price			DS1 Price Calculator		
59		Projected Actual Utilization			Network Planning & Support		
60		**Cable Rack**	**357C**	**01**			
61		Material Price per foot			Network Planning & Support		
62		Circuit Capacity			Network Planning & Support	10,528	
63		Projected Actual Utilization			Network Planning & Support		
64		Number Feet			Network Planning & Support	300	

001816

	A	B	C	D	E	F	G
65							
66	H.1.12	**Physical Collocation - DS3 Cross-Connects**					
67		**DSX-3 Panel**	**357C**	**01**			
68		Material Price			DS1 Price Calculator		
69		Projected Actual Utilization			Network Planning & Support		
70		**Cable Rack**	**357C**	**01**			
71		Material Price per foot			Network Planning & Support		
72		Circuit Capacity			Network Planning & Support	3,732	
73		Projected Actual Utilization			Network Planning & Support		
74		Number Feet			Network Planning & Support	300	
75							
76	H.1.23	**Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.**					
77		Materials & Contract Labor Investment	**10C**	**00**	Corporate Real Estate (CRES)	$8,206.000	
78			**20C**	**00**	Corporate Real Estate (CRES)		
79		Projected Actual Utilization			Corporate Real Estate (CRES)	85.00%	
80							
81	H.1.24	**Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.**					
82		Materials & Contract Labor Investment	**10C**	**00**	Corporate Real Estate (CRES)	$947.000	
83			**20C**	**00**	Corporate Real Estate (CRES)		
84		Projected Actual Utilization			Corporate Real Estate (CRES)	100.00%	
85							
86	H.1.31	**Physical Collocation - 2-Fiber Cross-Connect**					
87		**LGX Bay**	**357C**	**01**			
88		Material Price			Network Planning & Support		
89		Fiber Capacity			Network Planning & Support	324	
90		Projected Actual Utilization			Network Planning & Support		
91		**LGX Shelf**	**357C**	**01**			
92		Material Price			Network Planning & Support		
93		Circuit Capacity			Network Planning & Support	36	
94		Projected Actual Utilization			Network Planning & Support		
95		**Cable Rack**	**357C**	**01**			
96		Material Price per Foot			Network Planning & Support		
97		2-Fiber Circuit Capacity			Network Planning & Support	771	
98		Projected Actual Utilization			Network Planning & Support		
99		Number Feet			Network Planning & Support	300	
100							
101	H.1.32	**Physical Collocation - 4-Fiber Cross-Connect**					
102		**LGX Bay**	**357C**	**01**			
103		Material Price			Network Planning & Support		
104		Fiber Capacity			Network Planning & Support	162	
105		Projected Actual Utilization			Network Planning & Support		
106		**LGX Shelf**	**357C**	**01**			
107		Material Price			Network Planning & Support		
108		Circuit Capacity			Network Planning & Support	18	
109		Projected Actual Utilization			Network Planning & Support		
110		**Cable Rack**	**357C**	**01**			
111		Material Price per Foot			Network Planning & Support		
112		4-Fiber Circuit Capacity			Network Planning & Support	730	
113		Projected Actual Utilization			Network Planning & Support		
114		Number Feet			Network Planning & Support	300	
115							
116	H.1.37	**Physical Collocation - Security Access System - Security System per Central Office, per Square Foot**					
117		**Card Reader Access System**					
118		Installed Cost (quantity 2)	**10C**	**00**	Property & Services Mgmt		
119		Projected Actual Utilization	**20C**	**00**	Property & Services Mgmt		
120		Average Assignable Sq. Ft.			Property & Services Mgmt	21,673.00	
121		**Project Management**					
122		Labor Time (hours)			Property & Services Mgmt	3.5	
123		Labor Rate (per hour) JFC 30XX			Property & Services Mgmt	$83.040	
124							
125							

001817

	A	B	C	D	E	F	G
126	H.1.38	**Physical Collocation - Security Access System - New Access Card Activation, per Card**					
127		**Card Reader Access Software Cost**					
128		Software Cost	460C	00	Property & Services Mgmt	[redacted]	
129		Projected Actual Utilization			Property & Services Mgmt		
130		System Card Capacity			Property & Services Mgmt	128,000	
131		Number Required			Property & Services Mgmt	1	
132							
133	H.1.41	**Physical Collocation - Space Preparation - C.O. Modification per square ft.**					
134		Materials & Labor Investment / sq. ft.	10C	00	Corporate Real Estate (CRES)	$121.110	
135			20C	00	Corporate Real Estate (CRES)		
136							
137	H.1.42	**Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless**					
138		Materials & Labor Investment / sq. ft.	357C	56	Common Systems Capacity Mgmt	$131 150	
139							
140	H.1.43	**Physical Collocation- Space Preparation - Common Systems Modification - per Cage**					
141		Matenals & Labor Investment per cage	357C	56	Common Systems Capacity Mgmt	$4,454 550	
142							
143	H.1.50	**Physical Collocation - 120V, Single Phase Standby Power Cost**					
144		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$61.440	
145		ComACPwr-120V1P / Breaker Amp			Network Planning & Support		$3.920
146							
147	H.1.51	**Physical Collocation - 240V, Single Phase Standby Power Cost**					
148		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$122.880	
149		ComACPwr-240V1P / Breaker Amp			Network Planning & Support		$7.850
150							
151	H.1.52	**Physical Collocation - 120V, Three Phase Standby Power Cost**					
152		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$184.320	
153		ComACPwr-120V3P / Breaker Amp			Network Planning & Support		$11 770
154							
155	H.1.53	**Physical Collocation - 277V, Three Phase Standby Power Cost**					
156		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$425.470	
157		ComACPwr-277V3P / Breaker Amp			Network Planning & Support		$27.180
158							
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001818

	A	B	C
1	Florida		
2	Physical Collocation - Development of Cable Installation Cost per Cable		
3	Study Period: 2000 - 2002		
4			
5	H.1.5		
6	Item/Description		
7	Area	Source	Amount
8			
9	**Manhole Contract Labor**		
10	Brevard	INPUTS_Nonrecurring Line 41	[redacted]
11	S. Brevard	INPUTS_Nonrecurring Line 42	
12	N & C Dade	INPUTS_Nonrecurring Line 43	
13	S. Florida	INPUTS_Nonrecurring Line 44	
14	S. Dade	INPUTS_Nonrecurring Line 45	
15	NC Florida	INPUTS_Nonrecurring Line 46	
16	Indian River	INPUTS_Nonrecurring Line 47	
17	Jacksonville	INPUTS_Nonrecurring Line 48	
18	Orlando	INPUTS_Nonrecurring Line 49	
19	Palm	INPUTS_Nonrecurring Line 50	
20	Pensacola	INPUTS_Nonrecurring Line 51	
21	**Number of Sites**	INPUTS_Nonrecurring Line 52	11
22			
23	**Average Manhole Contract Labor Cost**	Sum(Line 10 ...Line 20) / Line 21	$426.519
24			
25			
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001819

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Floor Space Investment per Sq. Ft.				
3	Study Period: 2000 - 2002				
4					
5	H.1.6				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Development of Land Investment:**				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	**Building Investment**	**10C**	**00**		
18					
19	Investment for Floor Space per sq. ft.			INPUTS_Investment Line 13	$400.390
20					
21	**Land Investment**	**20C**	**00**		
22					
23	Investment for Floor Space per sq. ft.			Line 15 x Line 19	$24.585
24					
25					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Cable Support Structure Investment per Entrance Cable				
3	Study Period: 2000 - 2002				
4					
5	H.1.7				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Per Entrance Cable**	**357C**	**16**		
10					
11	Installed Investment per Foot			INPUTS_Investment Line 18	[redacted]
12					
13	Projected Actual Utilization			INPUTS_Investment Line 19	[redacted]
14					
15	Average Cable Length			INPUTS_Investment Line 20	400
16					
17	Cable Capacity			INPUTS_Investment Line 21	30
18					
19	Installed Investment per Cable			Line11 / Line13 x Line15 / Line17	$905.600
20					
21					
22					
23					
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001821

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Power Costs per Fused AMP				
3	Study Period: 2000 - 2002				
4					
5	H.1.8				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Power Distribution**	**377CP**	**00**		
10					
11	Average Investment per Fused Amp			INPUTS_Investment Line 25	$286.000
12					
13	Average Monthly Cost per KWH			INPUTS_Investment Line 26	$0.070
14					
15	Volts			INPUTS_Investment Line 27	52.070
16					
17	Average Number of Hours per Month			INPUTS_Investment Line 28	730
18					
19	Rectifier Efficiency			INPUTS_Investment Line 29	85%
20					
21	Protection Device Adjustment			INPUTS_Investment Line 30	67%
22					
23	Monthly Cost Power Usage			(((Ln13/1000)xLn15xLn17)/Ln19)xLn21	$2.097
24					
25					
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001822

	A	B	C	D	E	F	G
1	Florida						
2	Physical Collocation - Development of Designed 2-Wire Cross-Connect Labor Times						
3	Study Period: 2000 - 2002						
4							
5	H.1.9						
6	Item / Description		Per cent Occur	First		Additional	
7				Install	Disconnect	Install	Disconnect
8	Description	Source		(hours)	(hours)	(hours)	(hours)
9							
10	**Physical Collocation - 2-Wire Cross-Connects**						
11							
12	Percent Design Circuits	INPUTS_Nonrecurring Line 55	70.00%				
13							
14	Circuit Provisioning Group	INPUTS_Nonrecurring Line 57		0.0050	0.0050	0.0000	0.0000
15							
16	Service Order	Line12 x Line14		0.00350	0.00350	0.00000	0.00000
17							
18	Circuit Provisioning Group	INPUTS_Nonrecurring Line 60		0.0130	0.0001	0.0130	0.0001
19							
20	Engineering	Line12 x Line18		0.00910	0.00005	0.00910	0.00005
21							
22							
23							
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.9				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Distributing Frame**	**377C**	**05**		
10					
11	Material Price			INPUTS_Investment Line 34	
12					
13	Circuit Capacity			INPUTS_Investment Line 35	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 36	
16					
17	Number Required			INPUTS_Investment Line 37	1
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	$0.693
20					
21	**Cable Rack**	**377C**	**11**		
22					
23	Material Price per foot			INPUTS_Investment Line 39	
24					
25	Circuit Capacity			INPUTS_Investment Line 40	97,200
26					
27	Projected Actual Utilization			INPUTS_Investment Line 41	
28					
29	Number Feet			INPUTS_Investment Line 42	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	$0.275
32					
33					
34					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.10				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Distributing Frame**	**377C**	**05**		
10					
11	Material Price			INPUTS_Investment Line 46	
12					
13	Circuit Capacity			INPUTS_Investment Line 47	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 48	
16					
17	Number Required			INPUTS_Investment Line 49	2
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	$1.387
20					
21	**Cable Rack**	**377C**	**11**		
22					
23	Material Price per foot			INPUTS_Investment Line 51	
24					
25	Circuit Capacity			INPUTS_Investment Line 52	48,600
26					
27	Projected Actual Utilization			INPUTS_Investment Line 53	
28					
29	Number Feet			INPUTS_Investment Line 54	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	$0.550
32					
33					
34					
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001825

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-1 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.11				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**DSX-1 Panel**	**357C**	**01**		
10					
11	Material Price			INPUTS_Investment Line 58	[redacted]
12					
13	Projected Actual Utilization			INPUTS_Investment Line 59	[redacted]
14					
15	Utilized DSX-1 Panel Investment per Circuit			Line 11 / Line 13	$14.351
16					
17	**Cable Rack**	**357C**	**01**		
18					
19	Material Price per foot			INPUTS_Investment Line 61	[redacted]
20					
21	Circuit Capacity			INPUTS_Investment Line 62	10,528
22					
23	Projected Actual Utilization			INPUTS_Investment Line 63	[redacted]
24					
25	Number Feet			INPUTS_Investment Line 64	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	$1.799
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	$16.150
30					
31					
32					
33					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-3 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.12				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**DSX-3 Panel**	**357C**	**01**		
10					
11	Material Price			INPUTS_Investment Line 68	[redacted]
12					
13	Projected Actual Utilization			INPUTS_Investment Line 69	[redacted]
14					
15	Utilized DSX-3 Panel Investment per Circuit			Line 11 / Line 13	$200.980
16					
17	**Cable Rack**	**357C**	**01**		
18					
19	Material Price per foot			INPUTS_Investment Line 71	[redacted]
20					
21	Circuit Capacity			INPUTS_Investment Line 72	3,732
22					
23	Projected Actual Utilization			INPUTS_Investment Line 73	[redacted]
24					
25	Number Feet			INPUTS_Investment Line 74	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	$4.568
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	$205.548
30					
31					
32					
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001827

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.31				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**LGX Bay**	**357C**	**01**		
10					
11	Material Price			INPUTS_Investment Line 88	
12					
13	Fiber Capacity			INPUTS_Investment Line 89	324
14					
15	Projected Actual Utilization			INPUTS_Investment Line 90	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	$3.743
18					
19	**LGX Shelf**	**357C**	**01**		
20					
21	Material Price			INPUTS_Investment Line 92	
22					
23	Circuit Capacity			INPUTS_Investment Line 93	36
24					
25	Projected Actual Utilization			INPUTS_Investment Line 94	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	$27.321
28					
29	**Cable Rack**	**357C**	**01**		
30					
31	Material Price per Foot			INPUTS_Investment Line 96	
32					
33	2-Fiber Circuit Capacity			INPUTS_Investment Line 97	771
34					
35	Projected Actual Utilization			INPUTS_Investment Line 98	
36					
37	Number Feet			INPUTS_Investment Line 99	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	$9.723
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	$40.788
42					
43					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Welded Wire Cage Investments				
3	Study Period: 2000 - 2002				
4	H.1.23				
5	H.1.24				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Development of Land Investment:**				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	**Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.**				
18					
19	Materials & Contract Labor Investment	**10C**	**00**	INPUTS_Investment Line 77	$8,206.000
20					
21	Projected Actual Utilization			INPUTS_Investment Line 79	85.00%
22					
23	Utilized Materials & Contract Labor Investment			Line 19 / Line 21	$9,654.118
24					
25	Land / Building Ratio			Line 15	0.0614
26					
27	Land Investment	**20C**	**00**	Line 23 x Line 25	$592.783
28					
29	**Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.**				
30					
31	Materials & Contract Labor Investment	**10C**	**00**	INPUTS_Investment Line 82	$947.000
32					
33	Projected Actual Utilization			INPUTS_Investment Line 84	100.00%
34					
35	Utilized Materials & Contract Labor Investment			Line 31 / Line 33	$947.000
36					
37	Land / Building Ratio			Line 15	0.0614
38					
39	Land Investment	**20C**	**00**	Line 35 x Line 37	$58.148
40					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.32				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**LGX Bay**	**357C**	**01**		
10					
11	Material Price			INPUTS_Investment Line 103	
12					
13	Fiber Capacity			INPUTS_Investment Line 104	162
14					
15	Projected Actual Utilization			INPUTS_Investment Line 105	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	$7.487
18					
19	**LGX Shelf**	**357C**	**01**		
20					
21	Material Price			INPUTS_Investment Line 107	
22					
23	Circuit Capacity			INPUTS_Investment Line 108	18
24					
25	Projected Actual Utilization			INPUTS_Investment Line 109	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	$54.642
28					
29	**Cable Rack**	**357C**	**01**		
30					
31	Material Price per Foot			INPUTS_Investment Line 111	
32					
33	4-Fiber Circuit Capacity			INPUTS_Investment Line 112	730
34					
35	Projected Actual Utilization			INPUTS_Investment Line 113	
36					
37	Number Feet			INPUTS_Investment Line 114	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	$10.269
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	$72.398
42					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot				
3	Study Period: 2000 - 2002				
4					
5	H.1.37				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Development of Land Investment:**				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	**Physical Collocation - Security Access System - Security System per Central Office, per Square Foot**				
18					
19	**Card Reader Access System**	**10C**	**00**	INPUTS_Investment Line 118	
20					
21	Projected Actual Utilization			INPUTS_Investment Line 119	
22					
23	Card Reader Access System - per C.O.			Line 19 / Line 21	$11,319.000
24					
25	**Project Management**				
26					
27	Labor Time (hours)			INPUTS_Investment Line 122	3.5
28					
29	Labor Rate (per hour) JFC 30XX			INPUTS_Investment Line 123	$83.040
30					
31	Project Management Cost per C O.			Line 27 x Line 29	$290.640
32					
33	Total Building Investment per C.O			Line 23 + Line 31	$11,609.640
34					
35	Average Assignable Sq. Ft.			INPUTS_Investment Line 120	21673.000
36					
37	Bldg Investment per C.O. per Assignable Sq. Ft.	**10C**	**00**	Line 33 / Line 35	$0.536
38					
39	Land / Building Ratio			Line 15	0.0614
40					
41	Land Investment per C.O. per Assignable Sq. Ft.	**20C**	**00**	Line 37 x Line 39	$0.033
42					
43					
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001831

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.38				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Security Access System - New Access Card Activation, per Card**				
10	**Card Reader Access Software Cost**	**460C**	**00**		
11					
12	Software Cost			INPUTS_Investment Line 128	
13					
14	Projected Actual Utilization			INPUTS_Investment Line 129	
15					
16	System Card Capacity			INPUTS_Investment Line 130	128,000
17					
18	Number Required			INPUTS_Investment Line 131	1
19					
20	Total Card Reader Access Software per Card			Line 12 / Line 14 / Line 16 x Line 18	$2.375
21					
22	**Physical Collocation - Security Access System - New Access Card Activation, per Card**				
23					
24	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 132	
25					
26	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	
27					
28	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 134	
29					
30	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 135	
31					
32	Contract Labor Cost per Hour			Line 28 / Line 30	
33					
34	Activation Time per Request (hrs)			INPUTS_Nonrecurring Line 130	1.0000
35					
36	Number of Access Cards Issued per Request			INPUTS_Nonrecurring Line 131	5.0000
37					
38	Activation Time per Access Card per Request (hrs)			Line 34 / Line 36	0.2000
39					
40	Contract Labor (hrs) - New Access Card			INPUTS_Nonrecurring Line 136	0.5000
41					
42	Contract Labor (hrs) - Activate New Card			INPUTS_Nonrecurring Line 137	0.2500
43					
44	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 138	0.4333
45					
46	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 139	25.00%
47					
48	Contract Labor (hrs) - Problem Resolution			Line 44 x Line 46	0.1083
49					
50	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
51					
52	Total Contract Labor (hrs) - New Access Card			Line 40 + Line 42 + Line 48	0.8583
53					
54	New Access Card Activation Labor Cost per Card			Line 32 x Line 52	$28.465
55					
56	New Access Card Activation			Line 24 + Line 26 + Line 54	$34.535
57					
58	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
59					
60	New Access Card Deactivation			Line 32 x Line 58	$8.291

001832

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change				
3	Study Period: 2000 - 2002				
4					
5	H.1.39				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card**				
10					
11	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
12					
13	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	
14					
15	Contract Labor Cost per Hour			Line 11 / Line 13	$33.163
16					
17	Contract Labor (hrs) - Append / Transfer Card			INPUTS_Nonrecurring Line 144	0.3333
18					
19	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 145	0.4333
20					
21	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 146	25.00%
22					
23	Contract Labor (hrs) - Problem Resolution			Line 19 x Line 21	0.1083
24					
25	Total Contract Labor (hrs) - Administrative Change			Line 17 + Line 23	0.4417
26					
27	Administrative Change per Existing Card			Line 15 x Line 25	$14.647
28					
29					
30					
31					
32					
33					
34					
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001833

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.40				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card**				
10					
11	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	[redacted]
12					
13	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 134	[redacted]
14					
15	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	[redacted]
16					
17	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	[redacted]
18					
19	Contract Labor Cost per Hour			Line 15 / Line 17	$33.163
20					
21	Contract Labor (hrs) - Deactivate Lost / Stolen Card			INPUTS_Nonrecurring Line 149	0.2500
22					
23	Contract Labor (hrs) - Replace Lost / Stolen Card			INPUTS_Nonrecurring Line 150	0.5000
24					
25	Contract Labor (hrs) - Activate Replacement Card			INPUTS_Nonrecurring Line 151	0.2500
26					
27	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 152	0.4333
28					
29	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 153	25.00%
30					
31	Contract Labor (hrs) - Problem Resolution			Line 27 x Line 29	0.1083
32					
33	Total Contract Labor (hrs) - Replace Lost / Stolen Card			Line21 + Line23 + Line25 + Line31	1.1083
34					
35	Contract Labor Cost - Replacement Lost / Stolen Card			Line 19 x Line 33	$36.756
36					
37	Replacement of Lost / Stolen Card			Line 11 + Line 13 + Line 35	$42.826
38					
39					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.				
3	Study Period: 2000 - 2002				
4					
5	H.1.41				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Development of Land Investment:**				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	**Physical Collocation - Space Preparation - C.O. Modification per square ft.**				
18					
19	Materials & Labor Investment / sq. ft.	**10C**	**00**	INPUTS_Investment Line 134	$121.110
20					
21	Land / Building Ratio			Line 15	0.0614
22					
23	Land Investment per square ft.	**20C**	**00**	Line 19 x Line 21	$7.436
24					
25					
26					
27					
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	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Physical Collocation POT Bays						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT_recur		Recurring inputs for Physical Collocation						
17			WP H.1.13		Physical Collocation 2-Wire POT Bay						
18			WP H.1.14		Physical Collocation 4-Wire POT Bay						
19			WP H.1.15		Physical Collocation DS1 POT Bay						
20			WP H.1.16		Physical Collocation DS3 POT Bay						
21			WP H.1.33		Physical Collocation 2-Fiber POT Bay						
22			WP H.1.34		Physical Collocation 4-Fiber POT Bay						
23											
24											
25											
26											
27											
28											

	A	B	C	D	E	F	G
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**					
2							
3		**Instructions:**					
4		**1. Use this worksheet to record material and/or investments to be input into the**					
5		**Calculator calculations.**					
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**					
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**					
8		**after last line of data, type END in Cost Element Column.**					
9		**4. All data on this form should be cell-referenced to study workpapers.**					
10		**5. Do NOT change columns, headings, sheet name.**					
11							
12					**Volume**	**Volume**	
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**	
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**	
15	FL	H.1.13	357C	01	$1.230		
16	FL	H.1.14	357C	01	$2.460		
17	FL	H.1.15	357C	01	$17.372		
18	FL	H.1.16	357C	01	$154.838		
19	FL	H.1.33	357C	01	$528.628		
20	FL	H.1.34	357C	01	$712.837		
21		END					

	A	B	C	D	E	F
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**				
2						
3		**Instructions:**				
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**				
5		**Calculator calculations.**				
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**				
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**				
8		**after last line of data, type END in Cost Element Column.**				
9		**4. All data on this form should be cell-referenced to study workpapers.**				
10		**5. Do NOT change columns, headings, sheet name.**				
11						
12						
13						
14				**Recurring Volume Sensitive**	**Recurring Volume Insensitive**	
15			**Recurring**			
16		**Cost**	**Expense Description**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	
18	FL					
19		END				
20						
21						
22						
23						
24						
25						
26						
27						
28						
29			Maximum 10 entries per Cost Element #			

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17	FL							
18		END						
19								
20								
21								
22								
23								
24								
25								
26								
27								
28			Maximum 10 entries per Cost Element #					

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring expensed labor times to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13					**Work Time (Hours)**			
14		**Cost**	**Labor Expense Description**	**JFC/**	**Volume**	**Volume**		
15	**State**	**Element #**	**(Limited to 25 characters)**	**Payband**	**Sensitive**	**Insensitive**		
16	FL							
17		END						
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37			Maximum 20 entries per Cost Element #					
38								

001840

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			Jun-01											
16															
17						(For use w/ one NR)										
18			Cost			Installation	Disconnect	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	Time (Hours)	Time Hours	Time (Hours)	Time Hours	Time (Hours)	Time Hours	Time (Hours)	Time Hours
21	FL														
22		END													
23															
24															
25															
26															
27				Maximum of 25 entries per Cost Element #											

001841

	A	B	C	D	E
1	Florida				
2	Recurring inputs for Physical Collocation				
3	Study Period: 2000-2002				
4					
5	Element #: H.1				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**FL**				
9	**H.1.13**				
10	**H.1.13 Physical Collocation - 2 Wire POT Bay**	**357C**	**01**		
11	**POT Bay**				
12	Material Price			Network Planning & Support	
13	Circuit Capacity			Network Planning & Support	1400
14	Projected Utilization			Network Planning & Support	
15	**Termination Block w/Bridging Clip**				
16	Material Price			Network Planning & Support	
17	Circuit capacity			Network Planning & Support	25
18	Projected Actual Utilization			Network Planning & Support	
19					
20					
21	**H.1.14**				
22	**H.1.14 Physical Collocation - 4 Wire POT Bay**	**357C**	**01**		
23	**POT Bay**				
24	Material Price			Network Planning & Support	
25	Circuit Capacity			Network Planning & Support	700
26	Projected Actual Utilization			Network Planning & Support	
27	**Termination Block w/Bridging Clip**				
28	Material Price			Network Planning & Support	
29	Circuit capacity			Network Planning & Support	12 5
30	Projected Actual Utilization			Network Planning & Support	
31					
32					
33	**H.1.15**				
34	**H.1.15 Physical Collocation - DS1 POT Bay**	**357C**	**01**		
35	**POT Bay**				
36	Material Price			Network Planning & Support	
37	Circuit Capacity			Network Planning & Support	1008
38	Projected Actual Utilization			Network Planning & Support	
39	**POT Bay Shelf**				
40	Material Price			Network Planning & Support	
41	Circuit Capacity			Network Planning & Support	84
42	Projected Actual Utilization			Network Planning & Support	
43	**POT Bay Module**				
44	Material Price			Network Planning & Support	
45	Circuit Capacity			Network Planning & Support	4
46	Projected Actual Utilization			Network Planning & Support	
47					
48					
49	**H.1.16**				
50	**H.1.16 Physical Collocation - DS3 POT Bay**	**357C**	**01**		
51	**POT Bay**				
52	Material Price			Network Planning & Support	
53	Circuit Capacity			Network Planning & Support	384
54	Projected Actual Utilization			Network Planning & Support	
55	**POT Bay Shelf**				
56	Material Price			Network Planning & Support	
57	Circuit Capacity			Network Planning & Support	32
58	Projected Actual Utilization			Network Planning & Support	
59	**POT Bay Module**				
60	Material Price			Network Planning & Support	
61	Circuit Capacity			Network Planning & Support	1
62	Projected Actual Utilization			Network Planning & Support	
63					

	A	B	C	D	E
64	**H.1.33**				
65	**H.1.33 Physical Collocation - 2-fiber POT Bay**	**357C**	**01**		
66	**POT Bay**				
67	Material Price			Network Planning & Support	
68	Projected Actual Utilization			Network Planning & Support	
69	Shelf Capacity			Network Planning & Support	12
70	Projected Actual Utilization			Network Planning & Support	11%
71	Fiber Capacity per Shelf			Network Planning & Support	24
72	Number Required			Network Planning & Support	2
73	**POT Bay Shelf e/w Locks**				
74	Material Price			Network Planning & Support	
75	Projected Actual Utilization			Network Planning & Support	
76	Fiber Capacity			Network Planning & Support	24
77	Number Required			Network Planning & Support	2
78	**POT Bay Shelf Coupler Panel**				
79	Material Price			Network Planning & Support	
80	Projected Actual Utilization			Network Planning & Support	
81	Fiber Capacity			Network Planning & Support	6
82	Number Required			Network Planning & Support	2
83	**POT Bay SC Coupling**				
84	Material Price			Network Planning & Support	
85	Projected Actual Utilization			Network Planning & Support	
86	Number Required			Network Planning & Support	2
87	**POT Bay Excess Fiber Cable Storage Shelf**				
88	Material Price			Network Planning & Support	
89	Projected Actual Utilization			Network Planning & Support	
90	Fiber Capacity			Network Planning & Support	48
91	Number Required			Network Planning & Support	2
92					
93					
94	**H.1.34**				
95	**H.1.34 Physical Collocation - 4-fiber POT Bay**	**357C**	**01**		
96	**POT Bay**				
97	Material Price			Network Planning & Support	
98	Projected Actual Utilization			Network Planning & Support	
99	Shelf Capacity			Network Planning & Support	12
100	Projected Actual Utilization			Network Planning & Support	16.67%
101	Fiber Capacity per Shelf			Network Planning & Support	24
102	Number Required			Network Planning & Support	4
103	**POT Bay Shelf e/w Locks**				
104	Material Price			Network Planning & Support	
105	Projected Actual Utilization			Network Planning & Support	
106	Fiber Capacity			Network Planning & Support	24
107	Number Required			Network Planning & Support	4
108	**POT Bay Shelf Coupler Panel**				
109	Material Price			Network Planning & Support	
110	Projected Actual Utilization			Network Planning & Support	
111	Fiber Capacity			Network Planning & Support	6
112	Number Required			Network Planning & Support	4
113	**POT Bay SC Coupling**				
114	Material Price			Network Planning & Support	
115	Projected Actual Utilization			Network Planning & Support	
116	Number Required			Network Planning & Support	4
117	**POT Bay Excess Fiber Cable Storage Shelf**				
118	Material Price			Network Planning & Support	
119	Projected Actual Utilization			Network Planning & Support	
120	Fiber Capacity			Network Planning & Support	48
121	Number Required			Network Planning & Support	4

	A	B	C	D	E
1	Florida				
2	Physical Collocation 2-Wire POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.13				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.13				
9	**POT Bay**				
10	Material Price			INPUT_Investment Line 12	
11	Projected Actual Utilization			INPUT_Investment Line 14	
12	Circuit Capacity			INPUT_Investment Line 13	1400
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	$0.928
14	**Term Block w/Bridging Clips**				
15	Material Price			INPUT_Investment Line 16	
16	Projected Actual Utilization			INPUT_Investment Line 18	
17	Circuit Capacity			INPUT_Investment Line 17	25
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	$0.30
19					
20	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18	$1.230
21					
22					
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001844

	A	B	C	D	E
1	Florida				
2	Physical Collocation 4-Wire POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.14				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.14				
9	**POT Bay**				
10	Material Price			INPUT_Investment Line 24	
11	Projected Actual Utilization			INPUT_Investment Line 26	
12	Circuit Capacity			INPUT_Investment Line 25	700
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	$1.856
14	**Term Block w/Bridging Clips**				
15	Material Price			INPUT_Investment Line 28	
16	Projected Actual Utilization			INPUT_Investment Line 30	
17	Circuit Capacity			INPUT_Investment Line 29	12.5
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	$0.60
19					
20	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18	$2.460
21					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation DS1 POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.15				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.15				
9	**POT Bay**				
10	Material Price			INPUT_Investment Line 36	
11	Projected Actual Utilization			INPUT_Investment Line 38	
12	Circuit Capacity			INPUT_Investment Line 37	1008
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	$4.510
14	**POT Bay Shelf**				
15	Material Price			INPUT_Investment Line 40	
16	Projected Actual Utilization			INPUT_Investment Line 42	
17	Circuit Capacity			INPUT_Investment Line 41	84
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	$3.949
19	**POT Bay Module**				
20	Material Price			INPUT_Investment Line 44	
21	Projected Actual Utilization			INPUT_Investment Line 46	
22	Circuit Capacity			INPUT_Investment Line 45	4
23	Utilized Material Price per Circuit			Line 20 / Line 21 / Line 22	$8.913
24					
25	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18 + Line 23	$17.372
26					
27					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation DS3 POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.16				
9	**POT Bay**				
10	Material Price			INPUT_Investment Line 52	
11	Projected Actualization			INPUT_Investment Line 54	
12	Circuit Capacity			INPUT_Investment Line 53	384
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	$52.617
14	**POT Bay Shelf**				
15	Material Price			INPUT_Investment Line 56	
16	Projected Actual Utilization			INPUT_Investment Line 58	
17	Circuit Capacity			INPUT_Investment Line 57	32
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	$34.470
19	**POT Bay Module**				
20	Material Price			INPUT_Investment Line 60	
21	Projected Actual Utilization			INPUT_Investment Line 62	
22	Circuit Capacity			INPUT_Investment Line 61	1
23	Utilized Material Price per Circuit			Line 20 / Line 21 / Line 22	$67.750
24					
25	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18 + Line 23	$154.838
26					
27					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation 2-Fiber POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.33				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.33				
9	**POT Bay**	357C	01		
10	Material Price			INPUT_recur Ln 67	
11	Projected Actual Utilization			INPUT_recur Ln 68	
12	Shelf Capacity			INPUT_recur Ln69	12
13	Bay Investment per Shelf			Ln 10 / Ln 11 / Ln 12	$ 196.397
14	Projected Actual Utilization			INPUT_recur Ln 70	11.11%
15	Fiber Capacity per Shelf			INPUT_recur Ln 71	24
16	Fiber Investment per Bay			Ln 13 / Ln 14 / Ln 15	$ 73.649
17	Number Required			INPUT_recur Ln 72	2
18	Utilized Material Price			Ln 16 x Ln 17	$ 147.298
19					
20	**POT Bay Shelf e/w Locks**				
21	Material Price			INPUT_recur Ln74	
22	Projected Actual Utilization			INPUT_recur Ln 75	
23	Fiber Capacity			INPUT_recur Ln 76	24
24	Fiber Investment per Shelf			Ln 21 / Ln 22 / Ln 23	$ 102.480
25	Number Required			INPUT_recur Ln 77	2
26	Utilized Material Price			Ln 24 x Ln 25	$ 204.960
27					
28	**POT Bay Shelf Coupler Panel**				
29	Material Price			INPUT_recur Ln 79	
30	Projected Actual Utilization			INPUT_recur Ln 80	
31	Fiber Capacity			INPUT_recur Ln 81	6
32	Utilized Material Price per Fiber			Ln 29 / Ln 30 / Ln 31	4.868
33	Number Required			INPUT_recur Ln 82	2
34	Utilized Material Price			Ln 32 x Ln 33	$ 9.735
35					
36	**POT Bay SC Coupling**				
37	Material Price			INPUT_recur Ln 84	
38	Projected Actual Utilization			INPUT_recur Ln 85	
39	Number Required			INPUT_recur Ln 86	2
40	Utilized Material Price			Ln 37 / Ln 38 x Ln 39	$ 12.000
41					
42	**POT Bay Excess Fiber Cable Storage Shelf**				
43	Material Price			INPUT_recur Ln 88	
44	Projected Actual Utilization			INPUT_recur Ln 89	
45	Fiber Capacity			INPUT_recur Ln 90	48
46	Fiber Investment per Shelf			Ln 43 / Ln 44 / Ln 45	$ 77.318
47	Number Required			INPUT_recur Ln 91	2
48	Utilized Material Price			Ln 46 x Ln 47	$ 154.635
49					
50	Utilized Material Price per 2-Fiber POT Bay	357C	01	Ln18 + Ln26 + Ln34 + Ln40 + Ln48	$ 528.628

	A	B	C	D	E
1	Florida				
2	Physical Collocation 4-Fiber POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.34				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.34				
9	**POT Bay**	357C	01		
10	Material Price			INPUT_recur Ln 97	
11	Projected Actual Utilization			INPUT_recur Ln 98	
12	Shelf Capacity			INPUT_recur Ln 99	12
13	Bay Investment per Shelf			Ln 10 / Ln 11 / Ln 12	$ 196.397
14	Projected Actual Utilization			INPUT_recur Ln 100	16.67%
15	Fiber Capacity per Shelf			INPUT_recur Ln 101	24
16	Fiber Investment per Bay			Ln 13 / Ln 14 / Ln 15	$ 49.099
17	Number Required			INPUT_recur Ln 102	4
18	Utilized Material Price			Ln 16 x Ln 17	$ 196.397
19					
20	**POT Bay Shelf e/w Locks**				
21	Material Price			INPUT_recur Ln 104	
22	Projected Actual Utilization			INPUT_recur Ln 105	
23	Fiber Capacity			INPUT_recur Ln 106	24
24	Fiber Investment per Shelf			L 21 / Ln 22 / Ln 23	$ 68.320
25	Number Required			INPUT_recur Ln 107	4
26	Utilized Material Price			Ln 24 x Ln 25	$ 273.280
27					
28	**POT Bay Shelf Coupler Panel**				
29	Material Price			INPUT_recur Ln 109	
30	Projected Actual Utilization			INPUT_recur Ln 110	
31	Fiber Capacity			INPUT_recur Ln 111	6
32	Utilized Material Price per Fiber			Ln 29 / Ln 30 / Ln 31	$ 3.245
33	Number Required			INPUT_recur Ln 112	4
34	Utilized Material Price			Ln 32 x Ln 33	$ 12.980
35					
36	**POT Bay SC Coupling**				
37	Material Price			INPUT_recur Ln 114	
38	Projected Actual Utilization			INPUT_recur Ln 115	
39	Number Required			INPUT_recur Ln 116	4
40	Utilized Material Price			Ln 37 / Ln 38 x Ln 39	$ 24.000
41					
42	**POT Bay Excess Fiber Cable Storage Shelf**				
43	Material Price			INPUT_recur Ln 118	
44	Projected Actual Utilization			INPUT_recur Ln 119	
45	Fiber Capacity			INPUT_recur Ln 120	48
46	Fiber Investment per Shelf			Ln 43 / Ln 44 / Ln 45	$ 51.545
47	Number Required			INPUT_recur Ln 121	4
48	Utilized Material Price			Ln 46 x Ln 47	$ 206.180
49					
50	Utilized Material Price per 2-Fiber POT Bay	357C	01	Ln18 + Ln26 + Ln34 + Ln40 + Ln48	$ 712.837

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Index Sheet											
3	Study Period: 2000-2002											
4												
5												
6												
7												
8												
9		**Sheet Name:**	**Sheet Name:**		**Description:**							
10			Index		Physical Collocation - Security Access - Key							
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA							
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA							
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA							
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA							
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES							
16			INPUT_ NRC		Inputs for Nonrecurring Costs							
17			wp H.1.54		Development of Physical Collocation Costs - Security Access - Initial Key Cost per Key							
18			wp H.1.55		Development of Physical Collocation Costs - Security Access - Key, Replace Lost or Stolen Key, per Key							

001850

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10								
11								
12					**Volume**	**Volume**		
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**		
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**		
15	**FL**							
16								
17								
18		**END**						

001851

	A	B	C	D	E
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**			
2					
3		**Instructions:**			
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**			
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**			
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**			
7		**after last line of data, type END in Cost Element Column.**			
8		**4. All data on this form should be cell-referenced to study workpapers.**			
9		**5. Do NOT change columns, headings, sheet name.**			
10					
11					
12					
13					
14				**Recurring**	**Recurring**
15			**Recurring**	**Volume**	**Volume**
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**
18	**FL**				
19		**END**	Maximum 10 entries per Cost Element #		

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	
17	FL	H.1.54	Security Access - Initial Key, per Key	$24.62				
18	FL	H.1.55	Security Access - Key, Replace Lost of Stolen Key, per Key	$24.62				
19								
20		**END**	Maximum 10 entries per Cost Element #					

001853

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10								
11								
12								
13					**Work Time (Hours)**			
14		**Cost**	**Labor Expense Description**	**JFC/**	**Volume**	**Volume**		
15	**State**	**Element #**	**(Limited to 25 characters)**	**Payband**	**Sensitive**	**Insensitive**		
16	**FL**							
17		**END**	Maximum 20 entries per Cost Element #					
18								
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32								
33								
34								
35								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			Jun-01											
16															
17						(For use w/ one NR)										
18			Cost			Installation	Disconnect	First Installation	First Disconnect	Additional Installation	Additional Disconnect	Initial Installation	Initial Disconnect	Subsequent Installation	Subsequent Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)
21	FL														
22															
23															
24		END		Maximum of 25 entries per Cost Element #											
25															
26															
27															
28															
29															
30															
31															
32															
33															
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47															
48															
49															
50															

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000-2002											
4	FL											
5						Time in Hours (Hrs)						
6	Item / Description				Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Description	JFC / JG / WS	Source	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9		**Physical Collocation - Security Access - Key**										
10												
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)								
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)								
13		Annual Contract Labor Cost per Person		Vendor / Contract Activity (P&SM)								
14		Annual Contract Labor Hours per Person		Vendor / Contract Activity (P&SM)								
15												
16	H.1.54	**Security Access - Initial Key, per Key**			0							
17		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0 2500
18		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
19		Returned Keys - Received/Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
20		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0 2500
21		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
22												
23	H.1.55	**Security Access - Key, Replace Lost of Stolen Key, per Key**			0							
24		Replacement Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.5000
25		Replacement Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
26		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
27		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
28												
29												

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs - Security Access - Initial Key Cost per Key				
3	Study Period: 2000-2002				
4					
5	**Element #: H.1.54**				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Security Access - Initial Key, per Key**				
9					
10	Material Cost per New Key			INPUT_ NRC Line 11	
11					
12	Postage Cost per New Key			INPUT_ NRC Line 12	
13					
14	Annual Contract Labor Cost per Person			INPUT_ NRC Line 13	
15					
16	Annual Contract Labor Hours per Person			INPUT_ NRC Line 14	
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	$22.69
19					
20	New Key - Issue (hours)			INPUT_ NRC Line 17	0.25
21					
22	New Key - Acknowledgement (hours)			INPUT_ NRC Line 18	0.25
23					
24	Returned Keys - Received/Acknowledgement (hours)			INPUT_ NRC Line 19	0.25
25					
26	Key - Problem Resolution (hours)			INPUT_ NRC Line 20	0.25
27					
28	Problem Resolution (% Occurrence)			INPUT_ NRC Line 21	20%
29					
30	Key Problem Resolution (hours)			Line 26 x Line 28	0.05
31					
32	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
33					
34	Total Contract Labor Cost - Key			Line 18 x Line 32	$18.15
35					
36	Total Cost - Key			Sum(Ln10, Ln12, Ln34)	$24.62
37					
38					
39					
40					

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs - Security Access - Key, Replace Lost or Stolen Key, per Key				
3	Study Period: 2000-2002				
4					
5	**Element #: H.1.55**				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Security Access - Key, Replace Lost of Stolen Key, per Key**				
9					
10	Material Cost per New Key			INPUT_ NRC Line 11	[redacted]
11					
12	Postage Cost per New Key			INPUT_ NRC Line 12	[redacted]
13					
14	Annual Contract Labor Cost per Person			INPUT_ NRC Line 13	[redacted]
15					
16	Annual Contract Labor Hours per Person			INPUT_ NRC Line 14	[redacted]
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	$22.69
19					
20	Replacement Key - Issue (hours)			INPUT_ NRC Line 24	0.5
21					
22	Replacement Key - Acknowledgement (hours)			INPUT_ NRC Line 25	0.25
23					
24	Key - Problem Resolution (hours)			INPUT_ NRC Line 26	0.25
25					
26	Problem Resolution (% Occurrence)			INPUT_ NRC Line 27	20%
27					
28	Key Problem Resolution (hours)			Line 24 x Line 26	0.05
29					
30	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln28)	0.80
31					
32	Total Contract Labor Cost - Key			Line 18 x Line 30	$18.15
33					
34	Total Cost - Key			Sum(Ln10, Ln12, Ln32)	$24.62

001858

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000 - 2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Assembly Point						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT_Investment		Assembly Point - Input Investments						
17			INPUT_Nonrecurring		Assembly_Point - Input Nonrecurring						
18			H.3.1		2-Wire Cross-Connect Investment Calculations						
19			H.3.1 NRC		2-Wire Cross-Connect NRC Calculations						
20			H.3.2		4-Wire Cross-Connect Investment Calculations						
21			H.3.3		DS1 Cross-Connect Investment Calculations						
22											
23											
24											
25											
26											
27											

001859

CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA

Instructions:

1. **Use this worksheet to record material and/or investments to be input into the TELRIC calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	FRC	Sub FRC	Volume Sensitive $ Amount	Volume Insensitive $ Amount
FL	H.3.1	357C	01	$10.455	
FL	H.3.2	357C	01	$20.909	
FL	H.3.3	357C	01	$55.241	
FL	H.3.3	357C	04	$289.000	
	END				

001860

	A	B	C	D	E	F
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**				
2						
3		**Instructions:**				
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**				
5		**TELRIC calculations.**				
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**				
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**				
8		**after last line of data, type END in Cost Element Column.**				
9		**4. All data on this form should be cell-referenced to study workpapers.**				
10		**5. Do NOT change columns, headings, sheet name.**				
11						
12						
13						
14				**Recurring**	**Recurring**	
15			**Recurring**	**Volume**	**Volume**	
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**	
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	
18	FL					
19		END	Maximum 10 entries per Cost Element #			

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17	FL							
18		END	Maximum 10 entries per Cost Element #					

001862

CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA

Instructions:

3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.

State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC	Work Time (Hours) Volume Sensitive	Work Time (Hours) Volume Insensitive
FL					
	END	Maximum 20 entries per Cost Element #			

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. **Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**
7. **Study midpoint date is set at 6/01.**
8. **Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**

Study Mid-Point Date (Mos.) Jun-01

						(For use w/ one NR)									
State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC Payband	Installation Time (Hours)	Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
FL	H 3.1	42	Network Provisioning	230X			0 0000	0 0000	0 0000	0 0000				
FL	H 3 1	42	Network Provisioning	4N4X			0 0126	0 0035	0 0091	0 0000				
FL	H 3 1	42	Network Provisioning	4WXX			0 0250	0 0250	0 0000	0 0000				
FL	H 3 1	42	Network Provisioning	4AXX			0 1136	0 0423	0 1136	0 0423				
FL	H 3 1	42	Network Provisioning	431X			0 4167	0 1667	0 4167	0 1667				
FL	H 3 2	47	Network Provisioning	230X			0 0000	0 0000	0 0000	0 0000				
FL	H 3 2	47	Network Provisioning	4N4X			0 0180	0 0051	0 0130	0 0001				
FL	H 3 2	47	Network Provisioning	4WXX			0 0250	0 0250	0 0000	0 0000				
FL	H 3 2	47	Network Provisioning	4AXX			0 1136	0 0423	0 1136	0 0423				
FL	H 3 2	47	Network Provisioning	431X			0 4167	0 1667	0 4167	0 1667				
FL	H 3 3	47	Network Provisioning	230X			0 0000	0 0000	0 0000	0 0000				
FL	H 3.3	47	Network Provisioning	34XX			0 2500	0 0000	0 0833	0 0000				
FL	H 3 3	47	Network Provisioning	4N4X			0 0625	0 0058	0 0492	0 0025				
FL	H 3 3	47	Network Provisioning	3A2X			0 0033	0 0000	0 0000	0 0000				
FL	H 3 3	47	Network Provisioning	4WXX			0 0733	0 0250	0 0000	0 0000				
FL	H 3 3	47	Network Provisioning	4AXX			0 1702	0 0423	0 1702	0 0423				
FL	H.3 3	47	Network Provisioning	431X			0 4167	0 1667	0 4167	0 1667				
END			Maximum of 25 entries per Cost Element #											

001864

	A	B	C	D	E	F	G	H
1	Florida							
2	Assembly Point - Input Investments							
3	Study Period 2000 - 2002							
4								
5								
6		Cost	Item/Description					Recurring
7	State	Element #	Description	FRC	SubFRC	Source	Amount	Additive
8	FL	H.3	ASSEMBLY POINT					
9								
10	FL	H.3 1	Assembly Point: 2-Wire Cross Connects	357C	01			
11			Distributing Frames (BST & Assembly Point)					
12			Material Price			Network Planning & Support		
13			Projected Actual Utilization			Network Planning & Support		
14			Circuit Capacity			Network Planning & Support	1,600	
15			Number Required			Network Planning & Support	2	
16			Connecting Blocks (BST & Assembly Point)					
17			Material Price			Network Planning & Support		
18			Projected Actual Utilization			Network Planning & Support		
19			Circuit Capacity			Network Planning & Support	100	
20			Number Required			Network Planning & Support	2	
21			Cable (between BST & Assembly Point Frames)					
22			Material Price per foot			Network Planning & Support		
23			Projected Actual Utilization			Network Planning & Support		
24			Circuit Capacity			Network Planning & Support	100	
25			Number Feet			Network Planning & Support	150	
26			Cable Rack (between BST & Assembly Point Frames)					
27			Material Price per foot			Network Planning & Support		
28			Projected Actual Utilization			Network Planning & Support		
29			Circuit Capacity			Network Planning & Support	97,200	
30			Number Feet			Network Planning & Support	150	
31								
32	FL	H.3.2	Assembly Point: 4-Wire Cross Connects	357C	01			
33			Distributing Frames (BST & Assembly Point)					
34			Material Price			Network Planning & Support		
35			Projected Actual Utilization			Network Planning & Support		
36			Circuit Capacity			Network Planning & Support	1,600	
37			Number Required			Network Planning & Support	4	
38			Connecting Blocks (BST & Assembly Point)					
39			Material Price			Network Planning & Support		
40			Projected Actual Utilization			Network Planning & Support		
41			Circuit Capacity			Network Planning & Support	100	
42			Number Required			Network Planning & Support	4	
43			Cable (between BST & Assembly Point Frames)					
44			Material Price per foot			Network Planning & Support		
45			Projected Actual Utilization			Network Planning & Support		
46			Circuit Capacity			Network Planning & Support	50	
47			Number Feet			Network Planning & Support	150	
48			Cable Rack (between BST & Assembly Point Frames)					
49			Material Price per foot			Network Planning & Support		
50			Projected Actual Utilization			Network Planning & Support		
51			Circuit Capacity			Network Planning & Support	48,600	
52			Number Feet			Network Planning & Support	150	
53								

	A	B	C	D	E	F	G	H
54	FL	H 3.3	Assembly Point: DS-1 Cross Connects	357C	01			
55			DSX-1 Panels (BST & Assembly Point)					
56			Material Price			DS1 Price Calculator		
57			Projected Actual Utilization			Network Planning & Support		
58			Circuit Capacity			DS1 Price Calculator	1.000	
59			Number Required			Network Planning & Support	2	
60			Cable (between BST Assembly Point DSX-1 Panels)					
61			Material Price per foot			Network Planning & Support		
62			Projected Actual Utilization			Network Planning & Support		
63			Number Feet			Network Planning & Support	150	
64			Circuit Capacity			Network Planning & Support	14	
65			Cable Rack (between BST Assembly Point DSX-1 Panels)					
66			Material Price per foot			Network Planning & Support		
67			Projected Actual Utilization			Network Planning & Support		
68			Number Feet			Network Planning & Support	150	
69			Circuit Capacity			Network Planning & Support	10,528	
70			Repeater Bay (between BST & Assembly Point DSX-1 Panels)					
71			Material Price			Network Planning & Support		
72			Projected Actual Utilization			Network Planning & Support		
73			Circuit Capacity			Network Planning & Support	224	
74			Repeater Shelf (between BST & Assembly Point DSX-1 Panels)					
75			Material Price			Network Planning & Support		
76			Projected Actual Utilization			Network Planning & Support		
77			Circuit Capacity			Network Planning & Support	28	
78			Repeater (between BST & Assembly Point DSX-1 Panels)	357C	04			
79			Material Price			Network Planning & Support		
80			Projected Actual Utilization			Network Planning & Support		
81			Circuit Capacity			Network Planning & Support	1	
82								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Florida													
2	Assembly Point - Input Nonrecurring													
3	Study Period 2000 - 2002													
4														
5														
6							Cost	(For use w/ one NR)		First		Additional		
7							Element	Install	Disconnect	Install	Disconnect	Install	Disconnect	
8		Cost					Life	Time	Time	Time	Time	Time	Time	Nonrecurring
9	State	Element #	Description	Workgroup	Source	JFC	(months)	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	Additive
10														
11	FL	H 3	ASSEMBLY POINT											
12														
13	FL	H 3 1	Assembly Point 2-Wire Cross Connects				42							
14			Percent Designed Circuits		Customer Operations Unit		70%							
15			Network Provisioning	Customer Point of Contact	Interconnection Operations	230X				0 0000	0 0000	0 0000	0 0000	
16			Network Provisioning	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0180	0 0051	0 0130	0 0001	
17			Network Provisioning	Work Management Center	Advanced Networking Division	4WXX				0 0250	0 0250	0 0000	0 0000	
18			Network Provisioning	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 1136	0 0423	0 1136	0 0423	
19			Network Provisioning	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0 4167	0 1667	0 4167	0 1667	
20														
21														
22	FL	H 3 2	Assembly Point 4-Wire Cross Connects				47							
23			Network Provisioning	Customer Point of Contact	Interconnection Operations	230X				0 0000	0 0000	0 0000	0 0000	
24			Network Provisioning	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0180	0 0051	0 0130	0 0001	
25			Network Provisioning	Work Management Center	Advanced Networking Division	4WXX				0 0250	0 0250	0 0000	0 0000	
26			Network Provisioning	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 1136	0 0423	0 1136	0 0423	
27			Network Provisioning	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0 4167	0 1667	0 4167	0 1667	
28														
29														
30	FL	H 3 3	Assembly Point DS-1 Cross Connects				47							
31			Network Provisioning	Customer Point of Contact	Interconnection Operations	230X				0 0000	0 0000	0 0000	0 0000	
32			Network Provisioning	Network & Engineering Planning	Advanced Networking Division	34XX				0 2500	0 0000	0 0833	0 0000	
33			Network Provisioning	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0625	0 0058	0 0492	0 0025	
34			Network Provisioning	Network Plug-in Administration	Advanced Networking Division	3A2X				0 0033	0 0000	0 0000	0 0000	
35			Network Provisioning	Work Management Center	Advanced Networking Division	4WXX				0 0733	0 0250	0 0000	0 0000	
36			Network Provisioning	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 1702	0 0423	0 1702	0 0423	
37			Network Provisioning	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0 4167	0 1667	0 4167	0 1667	
38														
39														
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48														
49														
50														
51														

	A	B	C	D	E
1	Florida				
2	2-Wire Cross-Connect Investment Calculations				
3	Study Period: 2000 - 2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7	Distributing Frames (BST & Assembly Point)				
8					
9	Material Price	Inputs_Investment Line 12		357C	01
10	Projected Actual Utilization	Inputs_Investment Line 13			
11	Circuit Capacity	Inputs_Investment Line 14	1,600		
12	Number Required	Inputs_Investment Line 15	2		
13	Utilized Material Price per Circuit	(Line 9 / Line 10 / Line 11) x Line 12	$4.649	357C	01
14					
15	Connecting Blocks (BST & Assembly Point)				
16					
17	Material Price	Inputs_Investment Line 17		357C	01
18	Projected Actual Utilization	Inputs_Investment Line 18			
19	Circuit Capacity	Inputs_Investment Line 19	100		
20	Number Required	Inputs_Investment Line 20	2		
21	Utilized Material Price per Circuit	(Line 17 / Line 18 / Line 19) x Line 20	$4.180	357C	01
22					
24					
25	Material Price per foot	Inputs_Investment Line 22		357C	01
26	Projected Actual Utilization	Inputs_Investment Line 23			
27	Circuit Capacity	Inputs_Investment Line 24	100		
28	Number Feet	Inputs_Investment Line 25	150		
29	Utilized Material Price per Circuit	(Line 25 / Line 26 / Line 27) x Line 28	$1.523	357C	01
30					
31	Cable Rack (between BST & Assembly Point Frames)				
32					
33	Material Price per foot	Inputs_Investment Line 27		357C	01
34	Projected Actual Utilization	Inputs_Investment Line 28			
35	Circuit Capacity	Inputs_Investment Line 29	97,200		
36	Number Feet	Inputs_Investment Line 30	150		
37	Utilized Material Price per Circuit	(Line 33 / Line 34 / Line 35) x Line 36	$0.103	357C	01
39	Total Utilized Material Price per Circuit	Line 13 + Line 21 + Line 29 + Line 37	$10.455	357C	01
40					
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54					
55					

001868

	A	B	C	D
1	Florida			
2	2-Wire Cross-Connect NRC Calculations			
3	Study Period: 2000 - 2002			
4				
5				
6	Item/Description	Source	Amount	JFC
7	Percent Designed Circuits	Input _Nonrecurring Line 14	70%	4N4X
8				
9	Circuit Provisioning Group (install - first)	Input _Nonrecurring Line 16	0.0180	
10				
11	Adjusted Network Provisioning Time (install - first)	Line 7 x Line 9	0.0126	
12				
13	Circuit Provisioning Group (install - additional)	Input _Nonrecurring Line 16	0.0130	
14				
15	Adjusted Network Provisioning Time (install - additional)	Line 7 x Line 13	0.0091	
16				
17	Circuit Provisioning Group (disconnect - first)	Input _Nonrecurring Line 16	0.0051	
18				
19	Adjusted Network Provisioning Time (disconnect - first)	Line 7 x Line17	0.0035	
20				
21	Circuit Provisioning Group (disconnect - additional)	Input _Nonrecurring Line 16	0.0001	
22				
23	Adjusted Network Provisioning Time (disconnect - additional)	Line 7 x Line 21	0.0000	
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
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001869

	A	B	C	D	E
1	Florida				
2	4-Wire Cross-Connect Investment Calculations				
3	Study Period. 2000 - 2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7	Distributing Frames (BST & Assembly Point)				
8					
9	Material Price	Inputs_Investment Line 34		357C	01
10	Projected Actual Utilization	Inputs_Investment Line 35			
11	Circuit Capacity	Inputs_Investment Line 36	1,600		
12	Number Required	Inputs_Investment Line 37	4		
13	Utilized Material Price per Circuit	(Line 9 / Line 10 / Line 11) x Line 12	$9.298	357C	01
14					
15	Connecting Blocks (BST & Assembly Point)				
16					
17	Material Price	Inputs_Investment Line 39		357C	01
18	Projected Actual Utilization	Inputs_Investment Line 40			
19	Circuit Capacity	Inputs_Investment Line 41	100		
20	Number Required	Inputs_Investment Line 42	4		
21	Utilized Material Price per Circuit	(Line 17 / Line 18 / Line 19) x Line 20	$8.359	357C	01
22					
23	Cable Rack (between BST & Assembly Point Frames)				
24					
25	Material Price per foot	Inputs_Investment Line 44		357C	01
26	Projected Actual Utilization	Inputs_Investment Line 45			
27	Circuit Capacity	Inputs_Investment Line 46	50		
28	Number Feet	Inputs_Investment Line 47	150		
29	Utilized Material Price per Circuit	(Line 25 / Line 26 / Line 27) x Line 28	$3.046	357C	01
30					
31	Cable Rack (between BST & Assembly Point Frames)				
32					
33	Material Price per foot	Inputs_Investment Line 49		357C	01
34	Projected Actual Utilization	Inputs_Investment Line 50			
35	Circuit Capacity	Inputs_Investment Line 51	48,600		
36	Number Feet	Inputs_Investment Line 52	150		
37	Utilized Material Price per Circuit	(Line 33 / Line 34 / Line 35) x Line 36	$0.206	357C	01
38					
39	Total Utilized Material Price per Circuit	Line 13 + Line 21 + Line 29 + Line 37	$20.909	357C	01
40					
41					
42					
43					
44					
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46					
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51					
52					
53					
54					
55					

001870

	A	B	C	D	E
1	Florida				
2	DS1 Cross-Connect Investment Calculations				
3	Study Period: 2000 - 2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7	DSX-1 Panels (BST & Assembly Point)				
8					
9	Material Price	Inputs_Investment Line 56		357C	01
10	Projected Actual Utilization	Inputs_Investment Line 57			
11	Circuit Capacity	Inputs_Investment Line 58	1.000		
12	Number Required	Inputs_Investment Line 59	2		
13	Utilized Material Price per Circuit	(Line 9 / Line 10 / Line 11) x Line 12	$28.701	357C	01
14					
15	Cable (between BST Assembly Point DSX-1 Panels)				
16					
17	Material Price per foot	Inputs_Investment Line 61		357C	01
18	Projected Actual Utilization	Inputs_Investment Line 62			
19	Number Feet	Inputs_Investment Line 63	150		
20	Circuit Capacity	Inputs_Investment Line 64	14		
21	Utilized Material Price per Circuit	Line 17 / Line 18 x Line 19 / Line 20	$7.548	357C	01
22					
23	Cable Rack (between BST Assembly Point DSX-1 Panels)				
24					
25	Material Price per foot	Inputs_Investment Line 66		357C	01
26	Projected Actual Utilization	Inputs_Investment Line 67			
27	Number Feet	Inputs_Investment Line 68	150		
28	Circuit Capacity	Inputs_Investment Line 69	10,528		
29	Utilized Material Price per Circuit	Line 25 / Line 26 x Line 27 / Line 2[illegible]	$0.900	357C	01
30					
31	Repeater Bay (between BST & Assembly Point DSX-1 Panels)				
32					
33	Material Price	Inputs_Investment Line 71		357C	01
34	Projected Actual Utilization	Inputs_Investment Line 72			
35	Circuit Capacity	Inputs_Investment Line 73	224		
36	Utilized Material Price per Circuit	Line 33 / Line 34 / Line 35	$5.760	357C	01
37	Repeater Shelf (between BST & Assembly Point DSX-1 Panels)				
38					
39	Material Price	Inputs_Investment Line 75		357C	01
40	Projected Actual Utilization	Inputs_Investment Line 76			
41	Circuit Capacity	Inputs_Investment Line 77	28		
42	Utilized Material Price per Circuit	Line 39 / Line 40 / Line 41	$12.333		
43					
44	Total Utilized Material Price per Circuit	Ln 13+Ln 21+Ln 29+Ln 36+Ln 42	$55.241	357C	01
45					
46	Repeater (between BST & Assembly Point DSX-1 Panels)				
47					
48	Material Price	Inputs_Investment Line 79		357C	04
49	Projected Actual Utilization	Inputs_Investment Line 80			
50	Circuit Capacity	Inputs_Investment Line 81	1		
51	Utilized Material Price per Circuit	Line 48 / Line 49 / Line 50	$289.000	357C	04
52					
53					

001871

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
5										
6										
7										
8										
9			**Sheet Name:**		**Description:**					
10			Index		Adjacent Physical Collocation					
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA					
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA					
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA					
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA					
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES					
16			INPUT_Investment		Adjacent Physical Collocation - Input Investments					
17			INPUT_Nonrecurring		Adjacent Physical Collocation - NRC Circuit Design worktimes					
18			wp H.4.3		Development of Investment for 2 Wire Cross Connects					
19			wp H.4.3 NRC		Development of Investment for NRC Circuit Design					
20			wp H.4.4		Development of Investment for 4 Wire Cross Connects					
21			wp H.4.5		Development of Investment for DS1 Cross Connects					
22			wp H.4.6		Development of Investment for DS3 Cross Connects					
23			wp H.4.7		Development of Investment for 2 Fiber Cross Connects					
24			wp H.4.8		Development of Investment for 4 Fiber Cross Connects					

	A	B	C	D	E	F	G
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**					
2							
3		**Instructions:**					
4		**1. Use this worksheet to record material and/or investments to be input into the**					
5		**Calculator calculations.**					
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**					
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**					
8		**after last line of data, type END in Cost Element Column.**					
9		**4. All data on this form should be cell-referenced to study workpapers.**					
10		**5. Do NOT change columns, headings, sheet name.**					
11							
12					**Volume**	**Volume**	
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**	
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**	
15	FL	H.4.1	20C	00	$11.090		
16	FL	H.4.2	377CP	00	$263.000		
17	FL	H.4.3	377C	05	$0.693		
18	FL	H.4.3	377C	11	$0.052		
19	FL	H.4.4	377C	05	$1.387		
20	FL	H.4.4	377C	11	$0.103		
21	FL	H.4.5	357C	01	$14.950		
22	FL	H.4.6	357C	01	$202.503		
23	FL	H.4.7	357C	01	$34.306		
24	FL	H.4.8	357C	01	$65.552		
25	FL	H.4.16	377CP	00	$61.440		
26	FL	H.4.17	377CP	00	$122.880		
27	FL	H.4.18	377CP	00	$184.320		
28	FL	H.4.19	377CP	00	$425.470		
29		**END**					

	A	B	C	D	E	F
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**				
2						
3		**Instructions:**				
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**				
5		**Calculator calculations.**				
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**				
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**				
8		**after last line of data, type END in Cost Element Column.**				
9		**4. All data on this form should be cell-referenced to study workpapers.**				
10		**5. Do NOT change columns, headings, sheet name.**				
11						
12						
13						
14				**Recurring Volume Sensitive**	**Recurring Volume Insensitive**	
15			**Recurring Expense Description**			
16		**Cost**				
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	
18	FL	H.4.16	ComACPwr-120V1P/BreakerAmp	$3.920		
19	FL	H.4.17	ComACPwr-240V1P/BreakerAmp	$7.850		
20	FL	H.4.18	ComACPwr-120V3P/BreakerAmp	$11.770		
21	FL	H.4.19	ComACPwr-277V3P/BreakerAmp	$27.180		
22		**END**				
23						
24						
25			Maximum 10 entries per Cost Element #			

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17	FL	H.4.9	Corp. Real Estate Support (CRES)	$1,013.000				
18		**END**						
19								
20								
21			Maximum 10 entries per Cost Element #					

	A	B	C	D	E	F	G
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**					
2							
3		**Instructions:**					
4		**1. Use this worksheet to record recurring expensed labor times to be input into the**					
5		**TELRIC calculations.**					
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**					
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**					
8		**after last line of data, type END in Cost Element Column.**					
9		**4. All data on this form should be cell-referenced to study workpapers.**					
10		**5. Do NOT change columns, headings, sheet name.**					
11							
12							
13				**JFC**	**Work Time (Hours)**		
14		**Cost**	**Labor Expense Description**		**Volume**	**Volume**	
15	**State**	**Element #**	**(Limited to 25 characters)**		**Sensitive**	**Insensitive**	
16	FL						
17		**END**					
18							
19							
20			Maximum 20 entries per Cost Element #				
21							

00187/6

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Study midpoint date is set at 6/2001.													
13		8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
14															
15	Study Mid-Point Date (Mos.)			Jun-01											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL	H.4.9	3	Service Inquiry	JG58	11 0000	0								
22	FL	H.4 9	3	Service Inquiry	WS10	1 0000	0								
23	FL	H 4 9	3	Service Inquiry	230X	0 5000	0 03								
24	FL	H.4.9	3	Service Inquiry	34XX	10.0000	0								
25	FL	H 4.9	3	Service Inquiry	34XX	1 0000	0								
26	FL	H.4.9	3	Service Inquiry	34XX	8 0000	0								
27	FL	H.4.9	3	Service Inquiry	32XX	3 0000	0								
28	FL	H.4.9	3	Service Inquiry	JG58	0 7500	0								
29	FL	H.4.9	3	Service Inquiry	JG55	0 1250	0								
30	FL	H.4.9	3	Service Inquiry	34XX	5 0000	0								
31	FL	H.4.3	42	Service Order	230X			0 0000	0 0000	0 0000	0 0000				
32	FL	H 4.3	42	Service Order	4N4X			0 0035	0 0035	0 0000	0 0000				
33	FL	H.4.3	42	Service Order	4WXX			0 0250	0 0250	0 0000	0 0000				
34	FL	H 4.3	42	Service Order	4AXX			0 0183	0 0183	0 0183	0 0183				
35	FL	H 4 3	42	Engineering	4N4X			0 0091	0.0000	0 0091	0 0000				
36	FL	H 4.3	42	Connect & Test	431X			0 4167	0.1667	0 4167	0 1667				
37	FL	H.4 3	42	Connect & Test	4AXX			0 0953	0.0240	0 0953	0 0240				
38	FL	H.4.4	47	Service Order	230X			0 0000	0.0000	0 0000	0 0000				
39	FL	H.4.4	47	Service Order	4N4X			0 0050	0.0050	0 0000	0.0000				
40	FL	H.4 4	47	Service Order	4WXX			0 0250	0 0250	0 0000	0 0000				
41	FL	H 4.4	47	Service Order	4AXX			0.0183	0.0183	0 0183	0 0183				
42	FL	H.4.4	47	Engineering	4N4X			0 0130	0 0001	0 0130	0 0001				
43	FL	H.4.4	47	Connect & Test	431X			0 4167	0 1667	0 4167	0 1667				
44	FL	H.4.4	47	Connect & Test	4AXX			0 0953	0.0240	0 0953	0 0240				
45	FL	H.4.5	47	Service Order	230X			0 0000	0 0000	0 0000	0 0000				
46	FL	H 4 5	47	Service Order	34XX			0 2500	0 0000	0 0833	0 0000				
47	FL	H 4 5	47	Service Order	4N4X			0 0133	0 0033	0.0000	0.0000				
48	FL	H.4 5	47	Service Order	3A2X			0 0033	0 0000	0 0000	0 0000				
49	FL	H.4.5	47	Service Order	4WXX			0 0733	0 0250	0 0000	0 0000				
50	FL	H.4 5	47	Service Order	4AXX			0.0183	0 0183	0 0183	0 0183				
51	FL	H 4 5	47	Engineering	4N4X			0 0492	0 0025	0 0492	0 0025				
52	FL	H 4 5	47	Connect & Test	431X			0 4167	0 1667	0 4167	0 1667				
53	FL	H 4 5	47	Connect & Test	4AXX			0.1519	0 0240	0 1519	0 0240				
54	FL	H.4.6	47	Service Order	230X			0 0000	0 0000	0 0000	0 0000				
55	FL	H.4.6	47	Service Order	34XX			0 2500	0 0000	0 0833	0 0000				
56	FL	H.4.6	47	Service Order	4N4X			0.0167	0 0167	0 0000	0 0000				
57	FL	H.4.6	47	Service Order	4WXX			0 0500	0 0500	0 0000	0 0000				
58	FL	H.4.6	47	Service Order	4AXX			0 0111	0 0111	0 0111	0.0111				
59	FL	H.4 6	47	Engineering	4N4X			0 0167	0 0167	0 0167	0 0167				
60	FL	H 4 6	47	Connect & Test	431X			0 4167	0 1667	0 4167	0 1667				
61	FL	H.4.6	47	Connect & Test	4AXX			0 1519	0 0240	0 1519	0 0240				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
62	FL	H.4.7	47	Service Order	230X			0 0000	0 0000	0 0000	0 0000				
63	FL	H 4 7	47	Service Order	34XX			0 2500	0 0000	0 0833	0 0000				
64	FL	H.4 7	47	Service Order	4N4X			0 0167	0 0167	0 0000	0 0000				
65	FL	H 4 7	47	Service Order	4WXX			0 0500	0 0500	0 0000	0 0000				
66	FL	H.4.7	47	Service Order	4AXX			0 0111	0 0111	0.0111	0 0111				
67	FL	H.4.7	47	Engineering	4N4X			0 0167	0 0167	0 0167	0 0167				
68	FL	H 4.7	47	Connect & Test	431X			0 4167	0.1667	0 4167	0 1667				
69	FL	H 4.7	47	Connect & Test	4AXX			0 1519	0 0240	0 1519	0 0240				
70	FL	H 4.8	47	Service Order	230X			0 0000	0 0000	0 0000	0 0000				
71	FL	H.4.8	47	Service Order	34XX			0.2500	0 0000	0 0833	0 0000				
72	FL	H 4.8	47	Service Order	4N4X			0 0167	0 0167	0 0000	0 0000				
73	FL	H 4 8	47	Service Order	4WXX			0 0500	0 0500	0 0000	0 0000				
74	FL	H 4 8	47	Service Order	4AXX			0 0111	0 0111	0 0111	0 0111				
75	FL	H.4 8	47	Engineering	4N4X			0 0167	0 0167	0 0167	0 0167				
76	FL	H 4.8	47	Connect & Test	431X			0.6250	0 2500	0 6250	0 2500				
77	FL	H.4.8	47	Connect & Test	4AXX			0.1519	0 0240	0 1519	0 0240				
78		END													
79				Maximum of 25 entries per Cost Element #											
80															
81															
82															
83															

00187/8

	A	B	C	D	E	F	G	H
1	Florida							
2	Adjacent Physical Collocation - Input Investments							
3	Study Period 2000-2002							
4								
5								
6		Cost	Item/Description					Recurring
7	State	Element #	Description	FRC	Sub FRC	Source	Amount	Additive
8								
9	FL	H 4	Adjacent Collocation					
10								
11	FL	H 4 1	Adjacent Collocation - Space Cost per Sq Ft					
12			Land Cost	20C	00	Property & Services Mgt	$11 090	
13								
14	FL	H 4 2	Adjacent Collocation - Electrical Facility Cost per Linear Ft					
15			Materials and Labor Investment	377CP	00	Property & Services Mgt	$263 000	
16								
17	FL	H 4 3	Adjacent Collocation - 2-Wire Cross-Connects					
18			Distributing Frame (DF)	377C	05			
19			Material Price			MDF_Fund xls		
20			Circuit Capacity			MDF_Fund xls	7,200	
21			Projected Actual Utilization			MDF_Fund xls		
22			Number Required			Network Planning & Support	1	
23			Cable Rack	377C	11			
24			Material Price per foot			Network Planning & Support		
25			Circuit Capacity			Network Planning & Support	97 200	
26			Projected Actual Utilization			Network Planning & Support		
27			Number Feet			Network Planning & Support	75	
28								
29	FL	H 4 4	Adjacent Collocation - 4-Wire Cross-Connects					
30			Distributing Frame (DF)	377C	05			
31			Material Price			MDF_Fund xls		
32			Circuit Capacity			MDF_Fund xls	7,200	
33			Projected Actual Utilization			MDF_Fund xls		
34			Number Required			Network Planning & Support	2	
35			Cable Rack	377C	11			
36			Material Price per foot			Network Planning & Support		
37			Circuit Capacity			Network Planning & Support	48,600	
38			Projected Actual Utilization			Network Planning & Support		
39			Number Feet			Network Planning & Support	75	
40								
41	FL	H 4 5	Adjacent Collocation - DS1 Cross-Connects	357C	01			
42			DSX-1 Panel					
43			Material Price			DS1 Price Calculator		
44			Projected Actual Utilization			Network Planning & Support		
45			Cable Rack					
46			Material Price per foot			Network Planning & Support		
47			Circuit Capacity			Network Planning & Support	10,528	
48			Projected Actual Utilization			Network Planning & Support		
49			Number Feet			Network Planning & Support	100	
50								
51	FL	H 4 6	Adjacent Collocation - DS3 Cross-Connects	357C	01			
52			DSX-3 Panel					
53			Material Price			DS1 Price Calculator		
54			Projected Actual Utilization			Network Planning & Support		
55			Cable Rack					
56			Material Price per foot			Network Planning & Support		
57			Circuit Capacity			Network Planning & Support	3,732	
58			Projected Actual Utilization			Network Planning & Support		
59			Number Feet			Network Planning & Support	100	
60								
61	FL	H 4 7	Adjacent Collocation - 2-Fiber Cross-Connect	357C	01			
62			LGX Bay					
63			Material Price			Network Planning & Support		
64			Fiber Capacity			Network Planning & Support	324	
65			Projected Actual Utilization			Network Planning & Support		
66			LGX Shelf					
67			Material Price			Network Planning & Support		
68			Circuit Capacity			Network Planning & Support	36	
69			Projected Actual Utilization			Network Planning & Support		
70			Cable Rack					
71			Material Price per foot			Network Planning & Support		
72			2-Fiber Capacity			Network Planning & Support	771	
73			Projected Actual Utilization			Network Planning & Support		
74			Number Feet			Network Planning & Support	100	
75								
76	FL	H 4 8	Adjacent Collocation - 4-Fiber Cross-Connect	357C	01			
77			LGX Bay					
78			Material Price			Network Planning & Support		
79			Fiber Capacity			Network Planning & Support	162	
80			Projected Actual Utilization			Network Planning & Support		
81			LGX Shelf					
82			Material Price			Network Planning & Support		
83			Circuit Capacity			Network Planning & Support	18	
84			Projected Actual Utilization			Network Planning & Support		

001879

	A	B	C	D	E	F	G	H
85			Cable Rack					
86			Material Price per Foot			Network Planning & Support		
87			4-Fiber Circuit Capacity			Network Planning & Support	730	
88			Projected Actual Utilization			Network Planning & Support		
89			Number Feet			Network Planning & Support	100	
90								
91								
92	FL	H 4 16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp					
93			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$61 440	
94			ComACPwr-120V1P/BreakerAmp			Network Planning & Support		$3 920
95								
96	FL	H 4 17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP					
97			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$122 880	
98			ComACPwr-240V1P/BreakerAmp			Network Planning & Support		$7 850
99								
100	FL	H 4 18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP					
101			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$184 320	
102			ComACPwr-120V3P/BreakerAmp			Network Planning & Support		$11 770
103								
104	FL	H 4 19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP					
105			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$425 470	
106			ComACPwr-277V3P/BreakerAmp			Network Planning & Support		$27 180

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Florida													
2	Adjacent Physical Collocation - NRC Circuit Design worktimes													
3	Study Period 2000-2002													
4														
5							Cost	(For use w/ one NR)		First		Additional		
6							Element	Install	Disconnect	Install	Disconnect	Install	Disconnect	
7		Cost					Life	Time	Time	Time	Time	Time	Time	Nonrecurring
8	State	Element #	Description	Workgroup	Source	JFC	(months)	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	Additive
9														
10	FL	H49	Adjacent Collocation - Application Cost				3							
11			Service Inquiry	Account Team	Interconnection Operations	JG58		11 0000	0 0000					
12			Service Inquiry	Account Team Clerical	Interconnection Operations	WS10		1 0000	0 0000					
13			Service Inquiry	Customer Point of Contact	Interconnection Operations	230X		0 5000	0 0300					
14			Service Inquiry	Interexchange Network Access Coord (INAC)	Network Planning & Support	34XX		10 0000	0 0000					
15			Service Inquiry	Power Capacity Management (PCM)	Network Planning & Support	34XX		1 0000	0 0000					
16			Service Inquiry	Circuit Capacity Management (CCM)	Network Planning & Support	34XX		8 0000	0 0000					
17			Service Inquiry	Outside Plant Engineering (OSPE)	Network Planning & Support	32XX		3 0000	0 0000					
18			Service Inquiry	Corp Real Estate Support (CRES)	Interconnection Operations	JG58		0 7500	0 0000					$ 1 013 00
19			Service Inquiry	Corp Real Estate Support (CRES)	Interconnection Operations	JG55		0 1250	0 0000					
20			Service Inquiry	Common Systems Capacity Mgmt (CSCM)	Network Planning & Support	34XX		5 0000	0 0000					
21														
22	FL	H43	Adjacent Collocation 2-Wire Cross-Connects				42							
23			Percent Design Circuits				70 00%							
24			Service Order	Customer Point of Contact	Interconnection Operations	230X				0 0000	0 0000	0 0000	0 0000	
25			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0050	0 0050	0 0000	0 0000	
26			Service Order	Work Management Center	Advanced Networking Division	4WXX				0 0250	0 0250	0 0000	0 0000	
27			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 0183	0 0183	0 0183	0 0183	
28			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0130	0 0001	0 0130	0 0001	
29			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0 4167	0 1667	0 4167	0 1667	
30			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 0953	0 0240	0 0953	0 0240	
31														
32	FL	H44	Adjacent Collocation - 4-Wire Cross Connects				47							
33														
34			Service Order	Customer Point of Contact	Interconnection Operations	230X				0 0000	0 0000	0 0000	0 0000	
35			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0050	0 0050	0 0000	0 0000	
36			Service Order	Work Management Center	Advanced Networking Division	4WXX				0 0250	0 0250	0 0000	0 0000	
37			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 0183	0 0183	0 0183	0 0183	
38			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0130	0 0001	0 0130	0 0001	
39			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0 4167	0 1667	0 4167	0 1667	
40			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 0953	0 0240	0 0953	0 0240	
41														
42	FL	H45	Adjacent Collocation - DS1 Cross-Connects				47							
43														
44			Service Order	Customer Point of Contact	Interconnection Operations	230X				0 0000	0 0000	0 0000	0 0000	
45			Service Order	Network & Engineering Planning	Advanced Networking Division	34XX				0 2500	0 0000	0 0833	0 0000	
46			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0133	0 0033	0 0000	0 0000	
47			Service Order	Network Plug-in Administration	Advanced Networking Division	3A2X				0 0033	0 0000	0 0000	0 0000	
48			Service Order	Work Management Center	Advanced Networking Division	4WXX				0 0733	0 0250	0 0000	0 0000	
49			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 0183	0 0183	0 0183	0 0183	
50			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0492	0 0025	0 0492	0 0025	
51			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0 4167	0 1667	0 4167	0 1667	
52			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 1519	0 0240	0 1519	0 0240	
53														
54	FL	H46	Adjacent Collocation - DS3 Cross-Connects				47							
55														
56			Service Order	Customer Point of Contact	Interconnection Operations	230X				0 0000	0 0000	0 0000	0 0000	
57			Service Order	Network & Engineering Planning	Advanced Networking Division	34XX				0 2500	0 0000	0 0833	0 0000	
58			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0167	0 0167	0 0000	0 0000	
59			Service Order	Work Management Center	Advanced Networking Division	4WXX				0 0500	0 0500	0 0000	0 0000	
60			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 0111	0 0111	0 0111	0 0111	
61			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0167	0 0167	0 0167	0 0167	
62			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0 4167	0 1667	0 4167	0 1667	
63			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 1519	0 0240	0 1519	0 0240	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
64														
65	FL	H47	Adjacent Collocation - 2-Fiber Cross-Connect				47							
66														
67			Service Order	Customer Point of Contact	Interconnection Operations	230X				0 0000	0 0000	0 0000	0 0000	
68			Service Order	Network Engineering & Planning	Advanced Networking Division	34XX				0 2500	0 0000	0 0833	0 0000	
69			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0167	0 0167	0 0000	0 0000	
70			Service Order	Work Management Center	Advanced Networking Division	4WXX				0 0500	0 0500	0 0000	0 0000	
71			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 0111	0 0111	0 0111	0 0111	
72			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0167	0 0167	0 0167	0 0167	
73			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0 4167	0 1667	0 4167	0 1667	
74			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 1519	0 0240	0 1519	0 0240	
75														
76	FL	H48	Adjacent Collocation - 4-Fiber Cross-Connect				47							
77														
78			Service Order	Customer Point of Contact	Interconnection Operations	230X				0 0000	0 0000	0 0000	0 0000	
79			Service Order	Network Engineering & Planning	Advanced Networking Division	34XX				0 2500	0 0000	0 0833	0 0000	
80			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0167	0 0167	0 0000	0 0000	
81			Service Order	Work Management Center	Advanced Networking Division	4WXX				0 0500	0 0500	0 0000	0 0000	
82			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 0111	0 0111	0 0111	0 0111	
83			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0 0167	0 0167	0 0167	0 0167	
84			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0 6250	0 2500	0 6250	0 2500	
85			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0 1519	0 0240	0 1519	0 0240	
86														

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 19			
11						
12	Circuit Capacity		INPUT_Investment Line 20	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 21			
15						
16	Number Required		INPUT_Investment Line 22	1		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	$0.693	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 24			
23						
24	Circuit Capacity		INPUT_Investment Line 25	97,200		
25						
26	Projected Actual Utilization		INPUT_Investment Line 26			
27						
28	Number Feet		INPUT_Investment Line 27	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	$0.052	377C	11
31						
32						

001883

	A	B	C	D	E	F	G
1	Florida						
2	Development of Investment for NRC Circuit Design						
3	Study Period: 2000-2002						
4							
5							
6			Percent	First		Additional	
7			Design	Install	Disconnect	Install	Disconnect
8	Description	Source	Circuits	(Hours)	(Hours)	(Hours)	(Hours)
9							
10	H.4.3 2-Wire Cross Connects						
11							
12	Percent Design Circuits	INPUT_Nonreccurring Line 23	70.00%				
13							
14	Service Order	INPUT_Nonreccurring Line 25		0.0050	0.0050	0.0000	0.0000
15							
16	Circuit Provisioning Group	L12 x L14		0.0035	0.0035	0.0000	0.0000
17							
18	Engineering	INPUT_Nonreccurring Line 28		0.0130	0.0001	0.0130	0.0001
19							
20	Circuit Provisioning Group	L12 x L18		0.0091	0.0000	0.0091	0.0000
21							
22							
23							
24							
25							
26							
27							
28							
29							
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53							
54							
55							

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 31			
11						
12	Circuit Capacity		INPUT_Investment Line 32	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 33			
15						
16	Number Required		INPUT_Investment Line 34	2		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	$1.387	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 36			
23						
24	Circuit Capacity		INPUT_Investment Line 37	48,600		
25						
26	Projected Actual Utilization		INPUT_Investment Line 38			
27						
28	Number Feet		INPUT_Investment Line 39	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	$0.103	377C	11
31						
32						
33						
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53						
54						

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for DS1 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-1 Panel					
9						
10	Material Price		INPUT_Investment Line 43			
11						
12	Projected Actual Utilization		INPUT_Investment Line 44			
13						
14	Utilized DSX-1 Panel per Circuit		L10 / L12	$14 351		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 46			
19						
20	Circuit Capacity		INPUT_Investment Line 47	10,528		
21						
22	Projected Actual Utilization		INPUT_Investment Line 48			
23						
24	Number Feet		INPUT_Investment Line 49	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	$0 600		
27						
28	Total Utilized DS1 Cross Connect Investment per Circuit		Line 14 + Line 26	$14.950	357C	01
29						
30						
31						
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001886

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for DS3 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-3 Panel					
9						
10	Material Price		INPUT_Investment Line 53			
11						
12	Projected Actual Utilization		INPUT_Investment Line 54			
13						
14	Utilized DSX-3 Panel per Circuit		L10 / L12	$200.980		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 56			
19						
20	Circuit Capacity		INPUT_Investment Line 57	3,732		
21						
22	Projected Actual Utilization		INPUT_Investment Line 58			
23						
24	Number Feet		INPUT_Investment Line 59	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	$1.523		
27						
28	Total Utilized DS3 Cross Connect Investment per Circuit		Line 14 + Line 26	$202 503	357C	01
29						
30						
31						
32						
33						
34						
35						
36						
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53						
54						

001887

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Fiber Cross Connects					
3	Study Period 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 63			
11						
12	Fiber Capacity		INPUT_Investment Line 64	324		
13						
14	Projected Actual Utilization		INPUT_Investment Line 65			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	$3.743		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 67			
21						
22	Circuit Capacity		INPUT_Investment Line 68	36		
23						
24	Projected Actual Utilization		INPUT_Investment Line 69			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	$27.321		
27						
28	Cable Rack					
29						
30	Material Price per foot		INPUT_Investment Line 71			
31						
32	2-Fiber Capacity		INPUT_Investment Line 72	771		
33						
34	Projected Actual Utilization		INPUT_Investment Line 73			
35						
36	Number Feet		INPUT_Investment Line 74	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	$3.241		
39						
40	Total Utilized 2 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	$34.306	357C	01
41						
42						
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51						
52						
53						
54						

001888

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 78			
11						
12	Fiber Capacity		INPUT_Investment Line 79	162		
13						
14	Projected Actual Utilization		INPUT_Investment Line 80			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	$7.487		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 82			
21						
22	Circuit Capacity		INPUT_Investment Line 83	18		
23						
24	Projected Actual Utilization		INPUT_Investment Line 84			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	$54.642		
27						
28	Cable Rack					
29						
30	Material Price per Foot		INPUT_Investment Line 86			
31						
32	4-Fiber Circuit Capacity		INPUT_Investment Line 87	730		
33						
34	Projected Actual Utilization		INPUT_Investment Line 88			
35						
36	Number Feet		INPUT_Investment Line 89	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	$3.423		
39						
40	Total Utilized 4 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	$65.552	357C	01
41						
42						
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51						
52						
53						
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001889

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Index Sheet											
3	Study Period: 2000 - 2002											
4												
5												
6												
7												
8												
9		**Sheet Name:**	**Sheet Name:**		**Description:**							
10			Index		Physical Collocation in the RT							
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA							
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA							
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA							
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA							
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES							
16			INPUT_ Nonrecurring		Inputs for Nonrecurring Costs							
17			INPUT_ Investment		Inputs for Recurring Costs							
18			wp H.6.2		Development of Physical Collocation Costs in the Remote Terminal (RT) per Bay / Rack:							
19			wp H.6.3		Development of Physical Collocation Costs in the Remote Terminal - Security Access Key Costs per Key							

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10								
11								
12					**Volume**	**Volume**		
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**		
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**		
15	**FL**	**H.6.2**	257C	37	$2,492.667			
16	**FL**	**H.6.2**	10C	00	$1,910.608			
17	**FL**	**H.6.2**	4C	00	$3,487.822			
18		**END**						

001891

	A	B	C	D	E
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**			
2					
3		**Instructions:**			
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**			
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**			
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**			
7		**after last line of data, type END in Cost Element Column.**			
8		**4. All data on this form should be cell-referenced to study workpapers.**			
9		**5. Do NOT change columns, headings, sheet name.**			
10					
11					
12					
13					
14				**Recurring**	**Recurring**
15			**Recurring**	**Volume**	**Volume**
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**
18	**FL**				
19		**END**	Maximum 10 entries per Cost Element #		

0018922

	A	B	C	D	E	F	G	H
1		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
2								
3		Instructions:						
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.						
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
6		3. Input data, by Cost Element, leaving no blank lines. On next row						
7		after last line of data, type END in Cost Element Column.						
8		4. All data on this form should be cell-referenced to study workpapers.						
9		5. Do NOT change columns, headings, sheet name.						
10		6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first						
11		and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.						
12								
13								
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	State	Element #	(Limited to 25 characters)	$ Amount	$ Amount	$ Amount	$ Amount	$ Amount
17	FL	H.6.3	Physical Collocation in the RT - Security Access - Key	$24.62				
18		END	Maximum 10 entries per Cost Element #					

001893

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10								
11								
12								
13						**Work Time (Hours)**		
14		**Cost**	**Labor Expense Description**	**JFC/**	**Volume**	**Volume**		
15	**State**	**Element #**	**(Limited to 25 characters)**	**Payband**	**Sensitive**	**Insensitive**		
16	**FL**							
17		**END**	Maximum 20 entries per Cost Element #					
18								
19								
20								
21								
22								
23								
24								
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26								
27								
28								
29								
30								
31								
32								
33								
34								
35								

001894

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			Jun-01											
16															
17							(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	First Installation	Disconnect	Additional Installation	Disconnect	Initial Installation	Disconnect	Subsequent Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)
21	FL	H.6.1	42	InterConnection Service Center	230X	1.0000	1 0000								
22	FL	H.6.1	42	Account Team Collocation Coordinator	JG58	7 0000	1.0000								
23	FL	H.6.1	42	Outside Plant Engineering	JG58	4 5000	3 5000								
24	FL	H.6.1	42	Outside Plant Engineering Clerical	WS10	0 2500	1.0000								
25	FL	H.6.4	0	Account Team Collocation Coordinator	JG58	0.5000	0.0000								
26	FL	H.6.4	0	Outside Plant Engineering	JG58	4 0000	0 0000								
27	FL	H.6.4	0	Outside Plant Engineering Clerical	WS10	0.2500	0 0000								
28	FL	H.6.5	0	Account Team Collocation Coordinator	JG58	0 5000	0 0000								
29	FL	H.6.5	0	Outside Plant Engineering	JG58	1 0000	0 0000								
30															
31		END		Maximum of 25 entries per Cost Element #											
32															
33															
34															
35															
36															
37															
38															
39															
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45															
46															
47															
48															
49															
50															

001895

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000 - 2002											
4	FL											
5								Time in Hours (Hrs)				
6	Item / Description				Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Description	JFC / JG / WS	Source	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9	H.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)										
10												
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)								
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)								
13		Annual Contract Labor Cost per Person		Vendor / Contract Activity (P&SM)								
14		Annual Contract Labor Hours per Person		Vendor / Contract Activity (P&SM)								
15												
16	H.6.1	Physical Collocation in the RT - Application Fee			42							
17		Network Provisioning	230X	InterConnection Service Center		1.0000	1.0000					
18		Network Provisioning	JG58	Account Team Collocation Coordinator		7.0000	1.0000					
19		Network Provisioning	JG58	Outside Plant Engineering		4.5000	3.5000					
20		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	1.0000					
21												
22	H.6.3	Physical Collocation in the RT - Security Access - Key			42							
23		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0 2500
24		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0 2500
25		Returned Keys - Received/Acknowledgement (hrs)		Vendor / Contract Activity (P&SM)								0.2500
26		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
27		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
28												
29	H.6.4	Physical Collocation in the RT - Space Availability Report per premises requested			0							
30		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
31		Network Provisioning	JG58	Outside Plant Engineering		4.0000	0.0000					
32		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	0.0000					
33												
34	H.6.5	Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested										
35					0							
36		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0 0000					
37		Network Provisioning	JG58	Outside Plant Engineering		1.0000	0.0000					
38												
39												
40												
41												
42												
43												
44												
45												

001896

	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2000 - 2002					
4	FL					
5						
6		Item / Description				
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	**H.6**	**PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)**				
10						
11	**H.6.2**	**Physical Collocation in the Remote Terminal (RT) per Bay / Rack:**				
12						
13	**H.6.2**	**Remote Terminal Housing - Cabinet**				
14		Investment	**257C**	**37**	Network Planning & Support	
15		Projected Actual Utilization			Network Planning & Support	
16		Bay / Rack Capacity			Network Planning & Support	6
17		Number Required			Network Planning & Support	1
18		Probability of Occurrence			Network Planning & Support	33.33%
19						
20	**H.6.2**	**Remote Terminal Housing - Hut**				
21		Investment	**10C**	**00**	Network Planning & Support	
22		Projected Actual Utilization			Network Planning & Support	
23		Bay / Rack Capacity			Network Planning & Support	17
24		Number Required			Network Planning & Support	1
25		Probability of Occurrence			Network Planning & Support	33.33%
26						
27	**H.6.2**	**Remote Terminal Housing - CEV**				
28		Investment	**4C**	**00**	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		Bay / Rack Capacity			Network Planning & Support	15
31		Number Required			Network Planning & Support	1
32		Probability of Occurrence			Network Planning & Support	33.33%
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
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47						
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	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs in the Remote Terminal (RT) per Bay / Rack:				
3	Study Period: 2000 - 2002				
4					
5	**Element #: H.6.2**				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Remote Terminal Housing - Cabinet**				
9	Investment			INPUT_ Investment Line 14	
10					
11	Projected Actual Utilization			INPUT_ Investment Line 15	
12					
13	Bay / Rack Capacity			INPUT_Investment Line 16	6
14					
15	Number Required			INPUT_Investment Line 17	1
16					
17	Utilized Investment per Bay / Rack			Line 9 / Line 11 / Line 13 x Line 15	$7,478.000
18	in the Remote Terminal Cabinet				
19					
20	Probability of Occurrence			INPUT_Investment Line 18	33.33%
21					
22	Utilized Investment per Bay / Rack				
23	in the Remote Terminal Cabinet	257C	37	Line 17 x Line 20	$2,492.667
24					
25	**Remote Terminal Housing - Hut**				
26	Investment			INPUT_Investment Line 21	
27					
28	Projected Actual Utilization			INPUT_Investment Line 22	
29					
30	Bay / Rack Capacity			INPUT_Investment Line 23	17
31					
32	Number Required			INPUT_Investment Line 24	1
33					
34	Utilized Investment per Bay / Rack			Line 26 / Line 28 / Line 30 x Line 32	$5,731.824
35	in the Remote Terminal Hut				
36					
37	Probability of Occurrence			INPUT_Investment Line 25	33.33%
38					
39	Utilized Investment per Bay / Rack				
40	in the Remote Terminal Hut	10C	00	Line 34 x Line 37	$1,910.608
41					
42	**Remote Terminal Housing - CEV**				
43	Investment			INPUT_Investment Line 28	
44					
45	Projected Actual Utilization			INPUT_Investment Line 29	
46					
47	Bay / Rack Capacity			INPUT_Investment Line 30	15
48					
49	Number Required			INPUT_Investment Line 31	1
50					
51	Utilized Investment per Bay / Rack			Line 43 / Line 45 / Line 47 x Line 49	$10,463.467
52	in the Remote Terminal CEV				
53					
54	Probability of Occurrence			INPUT_Investment Line 32	33.33%
55					
56	Utilized Investment per Bay / Rack				
57	in the Remote Terminal CEV	4C	00	Line 51 x Line 54	$3,487.822
58					
59					
60					

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs in the Remote Terminal - Security Access Key Costs per Key				
3	Study Period: 2000 - 2002				
4					
5	**Element #: H.6.3**				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Physical Collocation in the RT - Security Access - Key**				
9					
10	Material Cost per New Key			INPUT_Nonrecurring Line 11	
11					
12	Postage Cost per New Key			INPUT_Nonrecurring Line 12	
13					
14	Annual Contract Labor Cost per Person			INPUT_Nonrecurring Line 13	
15					
16	Annual Contract Labor Hours per Person			INPUT_Nonrecurring Line 14	
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	$22.69
19					
20	New Key - Issue (hours)			INPUT_Nonrecurring Line 23	0.25
21					
22	New Key - Acknowledgement (hours)			INPUT_Nonrecurring Line 24	0.25
23					
24	Returned Keys - Received/Acknowledgement (hrs)			INPUT_Nonrecurring Line 25	0.25
25					
26	Key - Problem Resolution (hours)			INPUT_Nonrecurring Line 26	0.25
27					
28	Problem Resolution (% Occurrence)			INPUT_Nonrecurring Line 27	20%
29					
30	Key Problem Resolution (hours)			Line 26 x Line 28	0.05
31					
32	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
33					
34	Total Contract Labor Cost - Key			Line 18 x Line 32	$18.15
35					
36	Total Cost - Key			Sum(Ln10, Ln12, Ln34)	$24.62
37					
38					
39					
40					
41					
42					
43					
44					
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	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		LINE SHARING SPLITTER - in the Central Office						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT_ NRC		Inputs for Nonrecurring Costs						
17			INPUT_ Recur		Inputs for Recurring Costs						
18			wp J.4.1		Development of Line Sharing Splitter Costs per Splitter System 96 Line Capacity in the Central Office						
19			wp J.4.2		Development of Line Sharing Splitter Costs per Splitter System 24 Line Capacity in the Central Office						
20											
21											
22											
23											
24											
25											

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**								
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
7		**after last line of data, type END in Cost Element Column.**								
8		**4. All data on this form should be cell-referenced to study workpapers.**								
9		**5. Do NOT change columns, headings, sheet name.**								
10										
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	**FL**	**J.4.1**	377C	05	$447.975					
16	**FL**	**J.4.1**	257C	03	$187.500					
17	**FL**	**J.4.1**	257C	15	$4,859.000					
18	**FL**	**J.4.2**	377C	05	$111.994					
19	**FL**	**J.4.2**	257C	03	$46.875					
20	**FL**	**J.4.2**	257C	15	$1,214.750					
21										
22		**END**								
23										
24										
25										
26										
27										
28										
29										
30										
31										
32										
33										
34										
35										

001909

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10								
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	**FL**							
19		**END**	Maximum 10 entries per Cost Element #					
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								

001910

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17	**FL**							
18		**END**	Maximum 10 entries per Cost Element #					
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10								
11								
12								
13					**Work Time (Hours)**			
14		**Cost**	**Labor Expense Description**	**JFC/**	**Volume**	**Volume**		
15	**State**	**Element #**	**(Limited to 25 characters)**	**Payband**	**Sensitive**	**Insensitive**		
16	**FL**							
17		**END**	Maximum 20 entries per Cost Element #					
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-01

						(For use w/ one NR)									
						Installation	Disconnect	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
		Cost	Cost			Time	Time	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
	State	Element #	Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(Hours)	(Hours)	Time (Hours)	Time (Hours)	Time (Hours)	Time (Hours)	Time (Hours)	Time (Hours)	Time (Hours)	Time (Hours)
	FL	J.4.1	42	COSMOS / SWITCH	JG56	4.0000	2.0000								
	FL	J.4.1	42	Circuit Capacity Management	34XX	3.0000	3.0000								
	FL	J.4.1	42	Complex Resale Support Group	221X	0.7400	0.7400								
	FL	J.4.1	42	Complex Resale Support Group	SDWC	0.6700	0.6700								
	FL	J.4.2	42	COSMOS / SWITCH	JG56	4.0000	2.0000								
	FL	J.4.2	42	Circuit Capacity Management	34XX	3.0000	3.0000								
	FL	J.4.2	42	Complex Resale Support Group	221X	0.7400	0.7400								
	FL	J.4.2	42	Complex Resale Support Group	SDWC	0.6700	0.6700								
	FL	J.4.3	42	Circuit Capacity Management	34XX			0.0833	0.0833	0.0208	0.0208				
	FL	J.4.3	42	Assignment Facility Inventory Group	4M1X			0.0467	0.0467	0.0467	0.0467				
	FL	J.4.3	42	Work Management Center	4WXX			0.0500	0.0500	0.0500	0.0500				
	FL	J.4.3	42	CO Install & Mtce Field - Ckt & Fac	431X			0.4167	0.2000	0.1667	0.0833				
	FL	J.4.3	42	Circuit Capacity Management	34XX			0.0250	0.0000	0.0250	0.0000				
	FL	J.4.3	42	Assignment Facility Inventory Group	4M1X			0.0047	0.0000	0.0047	0.0000				
	FL	J.4.3	42	CO Install & Mtce Field - Ckt & Fac	431X			0.0550	0.0000	0.0750	0.0000				
	FL	J.4.3	42	Installation & Maintenance	410X			0.1000	0.0000	0.1000	0.0000				
	FL	J.4.3	42	Installation & Maintenance	410X			0.0500	0.0000	0.0000	0.0000				
	FL	J.4.4	42	Assignment Facility Inventory Group	4M1X			0.0467	0.0000	0.0467	0.0000				
	FL	J.4.4	42	Work Management Center	4WXX			0.1000	0.0000	0.1000	0.0000				
	FL	J.4.4	42	CO Install & Mtce Field - Ckt & Fac	431X			0.6167	0.0000	0.2500	0.0000				
	FL	J.4.6	42	Circuit Capacity Management	34XX	1.0000	0.2500								
	FL	J.4.6	42	Complex Resale Support Group	221X	0.7400	0.7400								
	FL	J.4.6	42	Complex Resale Support Group	SDWC	0.6700	0.6700								
	FL	J.4.7	42	Complex Resale Support Group	JG56	1.5000	0.2500								
		END		Maximum of 25 entries per Cost Element #											

001913

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000-2002											
4	FL											
5								Time in Hours (Hrs)				
6		Item / Description			Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Description	JFC / JG / WS	Source	Life (mos)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9	J.4	**LINE SHARING SPLITTER - In the Central Office**										
10												
11	J.4.1	**Line Sharing Splitter - per Splitter System 96-Line Capacity In the Cenral Office**			42							
12		Network	JG56	COSMOS / SWITCH		4 0000	2.0000					
13		Engineering	34XX	Circuit Capacity Management		3 0000	3 0000					
14		Engineering	221X	Complex Resale Support Group		0 7400	0.7400					
15		Engineering	SDWC	Complex Resale Support Group		0 6700	0 6700					
16												
17	J.4.2	**Line Sharing Splitter - per Splitter System 24-Line Capacity In the Central Office**			42							
18		Network	JG56	COSMOS / SWITCH		4.0000	2 0000					
19		Engineering	34XX	Circuit Capacity Management		3 0000	3.0000					
20		Engineering	221X	Complex Resale Support Group		0 7400	0 7400					
21		Engineering	SDWC	Complex Resale Support Group		0.6700	0 6700					
22												
23	J.4.3	**Line Sharing Splitter - per Line Activation In the Central Office**			42							
24		Engineering	34XX	Circuit Capacity Management				0 0833	0 0833	0 0208	0 0208	
25		Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0 0467	0 0467	0 0467	0 0467	
26		Connect & Test	4WXX	Work Management Center				0 0500	0 0500	0 0500	0 0500	
27		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0 4167	0 2000	0 1667	0 0833	
28		LST - Engineering (15 min x 10%)	34XX	Circuit Capacity Management				0 0250	0 0000	0 0250	0 0000	
29		LST - Eng (8 min x 35% fallout x 10%)	4M1X	Assignment Facility Inventory Group				0 0047	0 0000	0 0047	0 0000	
30		LST - Connect & Test (# min x 10%)	431X	CO Install & Mtce Field - Ckt & Fac				0 0550	0 0000	0 0750	0 0000	
31		LST - Connect & Test (60 min x 10%)	410X	Installation & Maintenance				0.1000	0 0000	0 1000	0 0000	
32		LST - Travel (30 min x 10%)	410X	Installation & Maintenance				0 0500	0 0000	0 0000	0 0000	
33												
34	J.4.4	**Line Sharing Splitter per Subsequent Activity per Line Rearrangement**			42							
35		Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0.0467	0 0000	0 0467	0 0000	
36		Connect & Test	4WXX	Work Management Center				0 1000	0 0000	0 1000	0 0000	
37		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0 6167	0.0000	0 2500	0 0000	
38												
39	J.4.6	**Line Sharing Splitter - per CLEC/DLEC Owned Splitter in the Central Office (per LSOD)**			42							
40		Engineering	34XX	Circuit Capacity Management		1 0000	0 2500					
41		Engineering	221X	Complex Resale Support Group		0.7400	0 7400					
42		Engineering	SDWC	Complex Resale Support Group		0 6700	0.6700					
43												
44	J.4.7	**Line Sharing Splitter - per CLEC/DLEC Owned Splitter in the Central Office (per occurrence of each group of 24 lines (48 pairs))**										
45		Network	JG56	COSMOS/ SWITCH	42	1 5000	0 2500					
46												
47												
48												
49												
50												
51												
52												
53												
54												
55												
56												
57												
58												
59												
60												

001914

	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2000-2002					
4	FL					
5						
6		Item / Description				
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	**J.4**	**LINE SHARING SPLITTER - in the Central Office**				
10						
11	**J.4.1**	**Line Sharing Splitter - per Splitter System 96-Line Capacity in the Cenral Office**				
12		**Distributing Frame**				
13		Material Price	**377C**	**05**	MDF_Fund.xls	
14		Projected Actual Utilization			MDF_Fund.xls	
15		Circuit Capacity			MDF_Fund.xls	7,200
16		Number Required (3 terms on MDF / Line)			Network Planning & Support	300
17		**Connecting Blocks**				
18		Material Price	**377C**	**05**	MDF_Fund.xls	
19		Projected Actual Utilization			Network Planning & Support	
20		System Capacity			Network Planning & Support	1
21		Number Required			Network Planning & Support	4
22		**Line Sharing Splitter (Bay)**	**257C**	**03**		
23		Material Price			Network Planning & Support	
24		Projected Actual Utilization			Network Planning & Support	
25		System Capacity			Network Planning & Support	8
26		Number Required			Network Planning & Support	1
27		**Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)**				
28		Material Price per System	**257C**	**15**	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		System Capacity			Network Planning & Support	1
31		Number Required			Network Planning & Support	1
32						
33	**J.4.2**	**Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office**				
34		**Distributing Frame**				
35		Material Price	**377C**	**05**	MDF_Fund.xls	
36		Projected Actual Utilization			MDF_Fund.xls	
37		Circuit Capacity			MDF_Fund.xls	7,200
38		Number Required (3 terms on MDF / Line)			Network Planning & Support	75
39		**Connecting Blocks**				
40		Material Price	**377C**	**05**	MDF_Fund.xls	
41		Projected Actual Utilization			Network Planning & Support	
42		System Capacity			Network Planning & Support	1
43		Number Required			Network Planning & Support	1
44		**Line Sharing Splitter (Bay)**				
45		Material Price	**257C**	**03**	Network Planning & Support	
46		Projected Actual Utilization			Network Planning & Support	
47		System Capacity			Network Planning & Support	32
48		Number Required			Network Planning & Support	1
49		**Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)**				
50		Material Price per System	**257C**	**15**	Network Planning & Support	
51		Projected Actual Utilization			Network Planning & Support	
52		System Capacity			Network Planning & Support	4
53		Number Required			Network Planning & Support	1

	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 96 Line Capacity in the Central Office				
3	Study Period: 2000-2002				
4					
5	Element #: J.4.1				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Distributing Frame**				
9					
10	Material Price			INPUT_ Recur Line 13	[redacted]
11					
12	Projected Actual Utilization			INPUT_ Recur Line 14	[redacted]
13					
14	Circuit Capacity			INPUT_ Recur Line 15	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 16	300
17					
18	Utilized Material Price per System	**377C**	**05**	Line 10 / Line 12 / Line 14 x Line 16	$207.975
19					
20	**Connecting Blocks**				
21					
22	Material Price			INPUT_ Recur Line 18	[redacted]
23					
24	Projected Actual Utilization			INPUT_ Recur Line 19	[redacted]
25					
26	System Capacity			INPUT_ Recur Line 20	1
27					
28	Number Required			INPUT_ Recur Line 21	
29					
30	Utilized Material Price per System	**377C**	**05**	Line 22 / Line 24 / Line 26 x Line 28	$240.000
31					
32	Utilized Material Price per System	**377C**	**05**	Line 18 + Line 30	$447.975
33					
34	**Line Sharing Splitter (Bay)**				
35					
36	Material Price			INPUT_ Recur Line 23	[redacted]
37					
38	Projected Actual Utilization			INPUT_ Recur Line 24	[redacted]
39					
40	System Capacity			INPUT_ Recur Line 25	8
41					
42	Number Required			INPUT_ Recur Line 26	1
43					
44	Utilized Material Price per System	**257C**	**03**	Line 36 / Line 38 / Line 40 x Line 42	$187.500
45					
46	**Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)**				
47					
48	Material Price per System			INPUT_ Recur Line 28	[redacted]
49					
50	Projected Actual Utilization			INPUT_ Recur Line 29	[redacted]
51					
52	System Capacity			INPUT_ Recur Line 30	1
53					
54	Number Required			INPUT_ Recur Line 31	1
55					
56	Utilized Material Price per System	**257C**	**15**	Line 48 / Line 50 / Line 52 x Line 54	$4,859.000

	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 24 Line Capacity in the Central Office				
3	Study Period: 2000-2002				
4					
5	Element #: J.4.2				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Distributing Frame**				
9					
10	Material Price			INPUT_ Recur Line 35	[redacted]
11					
12	Projected Actual Utilization			INPUT_ Recur Line 36	[redacted]
13					
14	Circuit Capacity			INPUT_ Recur Line 37	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 38	75
17					
18	Utilized Material Price per System	**377C**	**05**	Line 10 / Line 12 / Line 14 x Line 16	$51.994
19					
20	**Connecting Blocks**				
21					
22	Material Price			INPUT_ Recur Line 40	[redacted]
23					
24	Projected Actual Utilization			INPUT_ Recur Line 41	[redacted]
25					
26	System Capacity			INPUT_ Recur Line 42	1
27					
28	Number Required			INPUT_ Recur Line 43	1.00
29					
30	Utilized Material Price per System	**377C**	**05**	Line 22 / Line 24 / Line 26 x Line 28	$60.000
31					
32	Utilized Material Price per System	**377C**	**05**	Line 18 + Line 30	$111.994
33					
34	**Line Sharing Splitter (Bay)**				
35					
36	Material Price			INPUT_ Recur Line 45	[redacted]
37					
38	Projected Actual Utilization			INPUT_ Recur Line 46	[redacted]
39					
40	System Capacity			INPUT_ Recur Line 47	32
41					
42	Number Required			INPUT_ Recur Line 48	1
43					
44	Utilized Material Price per System	**257C**	**03**	Line 36 / Line 38 / Line 40 x Line 42	$46.875
45					
46	**Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)**				
47					
48	Material Price per System			INPUT_ Recur Line 50	[redacted]
49					
50	Projected Actual Utilization			INPUT_ Recur Line 51	[redacted]
51					
52	System Capacity			INPUT_ Recur Line 52	4
53					
54	Number Required			INPUT_ Recur Line 53	1
55					
56	Utilized Material Price per System	**257C**	**15**	Line 48 / Line 50 / Line 52 x Line 54	$1,214.750

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